

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BATANES PROVINCIAL OFFICE													
100000000 301000000 303000000	Provision of Catering Services	Batanes - AFMD, CPD, BDU	No	NP-53.9 - Small Value Procurement	Mar, Apr, July, Dec	N/A	Mar, Apr, July, Dec	Mar, Apr, July, Dec	GoP	410,300.00	410,300.00		- For the conduct of various human resource management programs, consumer protection programs, activities, meetings, and fairs, investment promotion activities locally and globally including industry roadmaps, policies, plans, research, studies, and position papers formulation, forums, skills trainings and seminars and product development activities
100000000	Provision of labor and materials for the maintenance of office properties and equipment	Batanes - AFMD	No	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	110,000.00	110,000.00		- For the conduct of various office property and equipment maintenance including repairs
100000000 301000000	Provision of semi-expendable office equipment and furniture and fixture	Batanes - AFMD, OPD, BDU	No	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	104,500.00	104,500.00		- For support to operations
100000000 301000000	Procurement of gas, oil and lubricants	Batanes - AFMD, CPD, BDU	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	17,000.00	17,000.00		- For support to operations
100000000	Utility Expenses (Electric, Water, etc.)	Batanes - AFMD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		- For support to operations
100000000	Provision of Internet Services	Batanes - AFMD	No	Direct Contracting	N/A	N/A	Jan	Jan	GoP	278,556.00	278,556.00		- For support to operations
100000000	Postage and Courier, and Transport and Delivery Services	Batanes - AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00		- For support to operations
100000000 301000000	Provision of Legal Services	Batanes - AFMD, BDU	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,800.00	7,800.00		- Notarial services to various legal documents
100000000 301000000 303000000	Printing and binding services	Batanes - AFMD, CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	39,000.00	39,000.00		- For support to operations
100000000	Provision of drugs and medicines	Batanes - AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		- For support to operations
301000000 302000000 304000000 407050002	Subscription to various social media and other advertising platforms	Batanes - OPD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	31,200.00	31,200.00		- For the maintenance of the agency's social media accounts and regular radio program
301000000	Provision of Prepaid Load Cards	Batanes - CPD, BDU	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,500.00	48,500.00		- For monitoring activities
407050002	Provision of professional services for the establishment of OTOP Kiosk	Batanes - BDU	No	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	50,000.00	50,000.00		- for the establishment of OTOP Kiosk in Basco Airport
303000000	Supplies and Materials for the conduct of trade fairs	Batanes - BDU	No	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	70,000.00	70,000.00		- for the conduct of agro-industrial trade fair and participation to regional trade fair
CAGAYAN PROVINCIAL OFFICE													
100000000 407050004 305000000 301000000	Provision of Catering Services and other Promotional Materials	Cagayan-AFMU, BDD	No	NP-53.9 - Small Value Procurement	Apr, Jul, Dec	Apr, Jul, Dec	Apr, Jul, Dec	Apr, Jul, Dec	GoP	291,000.00	291,000.00		- For the conduct of various programs and activities under Administrative and Finance Management and Planning Unit, Assemblies, meetings, and Consumer Education and Advocacy Program, and trainings
100000000 305000000 407050004	Provision of Gasoline, oil and lubricants	Cagayan-AFMU, BDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	172,100.00	172,100.00		- To support operations
100000000	Utility Expenses (Electric, Water, etc.)	Cagayan-AFMU, BDD	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	390,000.00	390,000.00		- To support operations
100000000	Provision of Internet Services	Cagayan-AFMU	No	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	260,364.00	260,364.00		- To support operations
100000000 407050004 301000000	Provision of Printing and Binding Services	Cagayan-AFMU, BDD	No	NP-53.9 - Small Value Procurement	Apr, Jun, Nov, Dec	Apr, Jun, Nov, Dec	Apr, Jun, Nov, Dec	Apr, Jun, Nov, Dec	GoP	7,500.00	7,500.00		- To support operations

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000	Provision of labor and materials for the maintenance of office properties and equipment	Cagayan-AFMU	No	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	85,000.00	85,000.00	-	To support operations
305000000 407050004 301000000	Provision of Prepaid Load Cards for communication and internet services	Cagayan - BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,600.00	180,600.00	-	To support operations of the Negosyo Centers in the Province of Cagayan
301000000	Domain Name and Hosting Subscription	Cagayan - BDD	No	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	7,000.00	7,000.00	-	Maintenance of Cagayan Investment Information System (www.investincagayanprovince.com.ph)
305000000	Provision of Various Semi-Expendable ICT Equipment	Cagayan - BDD	No	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	155,000.00	155,000.00	-	to support operations of the Negosyo Centers in the Province of Cagayan
QUIRINO PROVINCIAL OFFICE													
100000000	Provision of Catering Services	Quirino - AFMU, BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	67,300.00	67,300.00	-	For the conduct of various programs and activities under Administrative and Finance Management and Planning Unit, Assemblies, meetings, and Consumer Education and Advocacy Program, and trainings, for exports and investment programs, industry development programs
100000000 301000000 303000000	Provision of gas, oil, and lubricants	Quirino - AFMU, BDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	111,721.00	111,721.00	-	to support operations, for exports and investment programs, industry development programs, consumer protection, education and advocacy programs
100000000 301000000 303000000	Printing Services	Quirino - AFMU, BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,300.00	8,300.00	-	to support operations
100000000 301000000 303000000	Provision of Service Vehicle Rental	Quirino - AFMU	No	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	GoP	36,000.00	36,000.00	-	to support operations
100000000	Utility Expenses (Electric, Water, etc.)	Quirino - AFMU	No	Direct Contracting	Jan	Jan	Jan	Jan	GoP	15,000.00	15,000.00	-	to support operations
100000000	Provision of labor and materials for the maintenance of office properties and equipment	Quirino - AFMU	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	91,000.00	91,000.00	-	to support operations
301000000 303000000	Provision of raw materials for skills trainings	Quirino - AFMU, BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	-	Provision of raw materials for various skills trainings under MSME Development Programs, Investment Development Programs, etc.
305000000	Provision of Prepaid Load Cards for communication and internet services	Quirino - BDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00	-	To support operations of the Negosyo Centers in the Province of Quirino
NUEVA VIZCAYA PROVINCIAL OFFICE													
100000000 407050004	Procurement of gas, oil and lubricants	NV-AFMU	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	110,000.00	110,000.00	-	To support operations
100000000	Utility Expenses (Electric, Water, etc.)	NV-AFMU	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	192,000.00	192,000.00	-	To support operations
100000000	Provision of Internet Services	NV-AFMU	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00	-	To support operations
100000000	Office Rental and Venue	NV-AFMU	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	554,200.00	554,200.00	-	To support operations
100000000 305000000	Provision of labor and materials for the maintenance of office properties and equipment	NV-AFMU	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	To support operations
100000000	Provision of professional services for the annual physical examination	NV-AFMU	No	NP-53.5 Agency-to-Agency	Mar	Mar	Mar	Mar	GoP	19,500.00	19,500.00	-	For the annual physical examination program under the Human Resource Management
100000000	Provision of Catering Services and other representation expenses	NV-AFMU	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	154,732.88	154,732.88	-	For the conduct of assessment, implementation of investment development programs, consumer advocacy, forum, CWAC, and other consumer protection programs

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301000000 301030000 407050004	Provision of Printing Services	NV-BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,430.00	60,430.00		- For the export and investment programs, investment development programs, MSME Development programs, consumer advocacy, forum, CWAC, and other consumer protection programs
301000000 305000000	Provision of Prepaid Load Cards for communication and internet services	NV-BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	66,300.00	66,300.00		- To support operations of the Negosyo Centers
301000000 305000000	Provision of Various ICT Equipment	NV-BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	92,600.00	92,600.00		- To support operations
407050004	Provision of Service Vehicle Rental	NV-BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		- For the conduct of on-site monitoring of SSF Projects
407050004	Fabrication of Signage	NV-BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00		- Printing and installation of SSF Signages for the Newly Established Projects
407050004	Provision of Training Materials	NV-BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,035.00	47,035.00		- Provision of raw materials for various skills training under SFF Program
	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION												
100000000	Provision of Security Services	AFMD	YES	Competitive Bidding	Oct 2023	Nov 2023	Nov 2023	Nov 2023	GoP	3,859,000.00	3,859,000.00		- Procurement of security services for the regional office and its provincial offices
407050006	Procurement of service van	AFMD	YES	Competitive Bidding	Oct 2023	Nov 2023	Nov 2023	Nov 2023	GoP	1,450,000.00	-	1,450,000.00	- Procurement of service vehicle (Van)
100000000	Provision of labor and materials for the maintenance of office properties and equipment	AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	449,000.00	449,000.00		- to support operations
100000000	Provision of gas, oil, and lubricants	AFMD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		- to support operations
100000000	Utility Expenses (Electric, Water, etc.)	AFMD	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	595,200.00	595,200.00		- to support operations
100000000	Provision of various janitorial supplies and materials	AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	104,712.07	104,712.07		- to support operations
100000000	Provision of catering services, gift certificates, and other representatin expenses	AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,200.00	400,200.00		- for the SPRINTS and other HR programs
	CONSUMER PROTECTION DIVISION												
301030000 304010000	Provision of gas, oil, and lubricants	CPD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		- For the conduct of Monitoring and Enforcement,PETC Accreditation & Sales Promo, and mobile standard fair
301030000 304010000	Provision of Printing Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	190,000.00	190,000.00		- for CEI/BEI, World Consumer Rights Day, Consumer Welfare Month, CWAC, fabrication of signages
301030000 304010000	Subscription to various social media accounts	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,600.00	17,600.00		- For the maintenance of the agency's social media accounts
301030000 304010000	Provision of Catering Services and other representation expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	143,500.00	143,500.00		- for CEI/BEI, World Consumer Rights Day, Consumer Welfare Month, etc.
301030000 304010000	Provision of furniture and fixture	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	61,500.00	61,500.00		- for the establishment of CWAC
	INDUSTRY DEVELOPMENT DIVISION												
301020000	Provision of Professional Services for various investment promotion programs	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	38,500.00	38,500.00		- For the 2nd Cagayan Valley Regional CMC Research Conference; the international platform for investment promotion

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301020000 407050001	Provision of Catering Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	186,444.43	186,444.43		- For the conduct of the 8th Regional Competitiveness Forum and awarding Ceremony, for meetings, conduct of educational tours and investment mission in East Asia, ROLL-IT, HIMS Roadshow and other ICT-enabled industry activities, the bamboo forum, PFN Cluster Development Program, Meetings, etc.
303000000	Provision of Service Vehicle Rental	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		- for the benchmarking mission to economic zone
301020000 407050001	Provision of gas, oil, and lubricants	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		- to support operations
OFFICE OF THE REGIONAL DIRECTOR													
100000000	Provision of Catering Services, Hotel Accommodation and Venue for the conduct of Assemblies	ORD	No	NP-53.9 - Small Value Procurement	Jun	Jul	Jul	Jul	GoP	828,000.00	828,000.00		- for the conduct of mid-year and year-end assemblies
100000000 407050011	Provision of Catering Services for meetings/trainings	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	255,250.00	255,250.00		- for meetings, trainings, mock and national IQA, third party audit, management reviews, operational planning, etc.
100000000	Provision of various promo materials	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	171,300.00	171,300.00		- for various activities
100000000	Provision of gas, oil, and lubricants	ORD	No	NP-53.8 Defense Cooperation Agreement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		- to support operations
100000000	Provision of Internet Services	ORD	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	204,000.00	204,000.00		- to support operations
100000000	Provision of advertising services	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		- to support operations
100000000	Provision of Email and SMS Blast Services	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	51,000.00	51,000.00		- to support operations
100000000	Subscription to Zoom and O365	ORD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	369,500.00	369,500.00		- to support operations
100000000	Provision of professional services for the production of Institutional video	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		- to support operations
SMALL AND MEDIUM ENTERPRISE DEVELOPMENT DIVISION													
407050004 301000000 305000000 407050002	Provision of Catering Services for various activities	P&E, M&P, PIAS	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,247,000.00	1,247,000.00		- For the SSF Local Advisory and Mentoring Program, and meetings, mentoring programs, training programs for NCBCs
407050004	Provision of Notarial Services	P&E	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		- Notarial services to various legal documents
407050004	Provision of Prepaid Load Cards	P&E	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,800.00	9,800.00		- To support operations
407050004	Fabrication and installation of Signages	P&E	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	288,000.00	288,000.00		- Signages for SSF Projects
407050004 407050002	Postage, Transportation and Delivery Services	P&E, M&P	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	187,000.00	187,000.00		- To support operations


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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
407050004 305000000 407050002	Provision of Service Vehicle Rental, Equipment, etc.	P&E, M&P	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	984,000.00	984,000.00		- For Monitoring and Evaluation of SSF Projects under Donation in preparation of the M7 and Terminal Report, Improve the operations of Fablabs through benchmarking activity, info dissemination of its services and advocacy, participation to or conduct of regional trade fairs, Conduct of Negosyo Center Monitoring and Evaluation, for the conduct of Census on R2 MSME Population
407050004 305000000	Provision of Training Materials	P&E	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	155,000.00	155,000.00		- For various skills trainings and seminars, Training for Business Counselors on Business Plan Preparation
301000000	Provision of professional services for the production of AVP, yearbook, etc.	P&E	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		- For the production of YEP Flipbook/ AVP 2023, KMME-MME 2023 Yearbook
301000000	Subscription for the Maintenance and Updating of E-Binhisipan	P&E	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		- for the Maintenance and Updating of E-Binhisipan
407050002	Provision of gas, oil, and lubricants	M&P	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul	Jul	Jul	Jul	GoP	20,000.00	20,000.00		- For the conduct of 18th Padday na Lima Regional Trade Fair
407050002	Provision of other supplies and materials not available in PS	M&P	No	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	70,000.00	70,000.00		- For the conduct of 18th Padday na Lima Regional Trade Fair
407050002	Provision of Printing Services	M&P	No	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	150,000.00	150,000.00		- For the conduct of 18th Padday na Lima Regional Trade Fair
407050002	Lease of Venue	M&P	No	NP-53.10 Lease of Real Property and Venue	Jul	Jul	Jul	Jul	GoP	600,000.00	600,000.00		- For the conduct of 18th Padday na Lima Regional Trade Fair, IFEX Philippines 2024
407050002	Professional Services for the design, installation and set-up of the booth system and participation to international fairs	M&P	No	NP-53.9 - Small Value Procurement	Jul	Jul	Jul	Jul	GoP	518,456.00	518,456.00		- For the conduct of 18th Padday na Lima Regional Trade Fair, IFEX Philippines 2024, Gulf Food 2024
ISABELA PROVINCIAL OFFICE													
301000000 407050004 304000000 100000000	Provision of catering services	BDD, CPD, AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	524,250.00	524,250.00		- For the implementation of investment and exports development programs, investment development programs, monitoring of marketing, youth, food development, KMME, E-commerce, and GED Programs, assemblies, meetings, trainings, Conduct of SSF 4R Program and maintenance of SSF Projects, consumer protection, education, and advocacy programs, management reviews
301000000 305000000 407050004	Provision of Training Materials and textbooks and instructional materials	BDD, CPD, AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	195,750.00	195,750.00		- For the implementation of investment and exports development programs, investment development programs, monitoring of marketing, youth, food development, KMME, E-commerce, and GED Programs, skills trainings, Conduct of SSF 4R Program
302000000 304000000 100000000	Provision of Printing Services	BDD, CPD, AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,500.00	13,500.00		- Support to operations
302000000 407050004 304000000	Provision of Service Vehicle Rentals	BDD, CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,000.00	49,000.00		- For the implementation of investment development programs, Conduct of SSF 4R Program

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302000000	Postage, Transportation and Delivery Services	BDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		- For the implementation of investment and exports development programs, investment development programs, monitoring of marketing, youth, food development, KMME, E-commerce, and GED Programs
301000000 305000000 407050004 304000000 304000000	Provision of Prepaid Load Cards	BDD, CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	372,464.00	372,464.00		- Support to operations including the Negosyo Centers
305000000	Lease of Office Building	BDD	No	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,050,000.00	1,050,000.00		- Support to operations
305000000 407050004	Utility Expenses (Electric, Water, etc.)	BDD	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	384,000.00	384,000.00		- Support to operations
305000000 407050004	Provision of gas, oil, and lubricants	BDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	197,000.00	197,000.00		- Support to operations
100000000	Provision of labor and materials for the maintenance of office properties and equipment	AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	110,000.00	110,000.00		- Support to operations
										22,655,965.38	21,205,965.38	1,450,000.00	

Consolidated by:


NERISSA MARIZ A. ZALUN
 Administrative Aide VII BAC Secretariat Head

Recommending Approval:


CHEEZA LEIA C. TAGARINO
 BAC Member


ATTY. MICHAEL B. PAGGABAO
 BAC Member

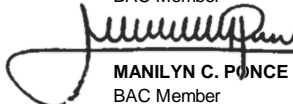

WINSTON T. SINGUN
 BAC Chairperson


Recommending Approval:


ROMLEAH JULIET P. OCAMPO, CESO III
 Head of the Procuring Entity


EDELLE C. CARRANZA
 BAC Member


ATTY. CYRUS I. RESTAURO
 BAC Member


MANILYN C. PONCE
 BAC Member


PEDRO R. GUIMMAYEN
 BAC Vice-Chairperson