

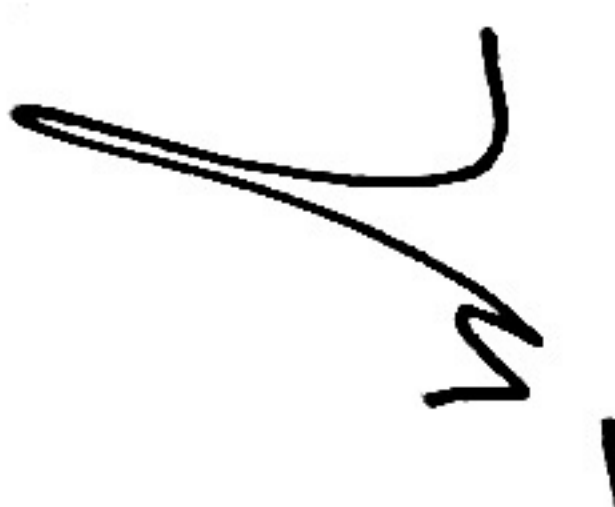





Department of Trade and Industry 7, Siguljor Provincial Office Annual Indicative Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (if description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GAS	Fuel, oil, and lubricants	FAD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	N/A	GoP	90,000.00	90,000.00			
GAS	Drinking water	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	5,040.00	5,040.00			
GAS	Maintenance of aircon	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	37,600.00	37,600.00			
GAS	Maintenance of IT equipment	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	28,200.00	28,200.00			
GAS	Repair and maintenance of motor vehicles	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	120,000.00	120,000.00			
GAS	Meals and snacks (PMIR meetings)	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	84,000.00	84,000.00			
GAS	Office space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	N/A	GoP	289,996.00	289,996.00			
GAS	Storage space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	N/A	GoP	47,916.00	47,916.00			
GAS	Office supplies	FAD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	N/A	GoP	120,000.00	120,000.00			
GAS	Accountable Forms	FAD	YES	NP-53.6 Agency-to-Agency	December 2023	December 2023	January 2024	N/A	GoP	6,000.00	6,000.00			
GAS	Postage and courier services	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	45,000.00	45,000.00			
GAS	Van rental	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	140,300.00	140,300.00			
GAS	Meals for HR activities	HR	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	34,800.00	34,800.00			
002	Meals for IDD activities	IDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	184,000.00	184,000.00			
002	Office supplies	IDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	9,000.00	9,000.00			
002	Tarpaulin banner	IDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	3,000.00	3,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Self-Development Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
CHTF	Booth Set-up (trade fair)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	15,000.00	15,000.00			
CARP	Meals (CARP trainings)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	99,750.00	99,750.00			
CARP	Token	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	18,000.00	18,000.00			
CARP	Training Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	24,450.00	24,450.00			
CARP	Booth Set-up (trade fair)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	26,000.00	26,000.00			

Prepared by:

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MCOLE D. OCAD

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