DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR												
50212030-00	PROCUREMENT OF 2024 SECUIRTY SERVICES	DTI8RO & DTI LPO	YES	Competitive Bidding	Sep-03	Oct-23	Jan-24	Jan-24	GoP	1,168,671.23	1,168,671.23	-	For the Security Services of the DTI8 Regional Office and the Leyte Provincial Office
50213050-02	Procurement of Preventive Maintenance Services (PMS) of KONE Elevator	DTI8RO	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,431.00	120,431.00	-	PMS of KONE Elevator located at the Regional Office
50213050-02	Procurement of Preventive Maintenance Services (PMS) of RK Generator Set	DTI8RO	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	92,055.00	92,055.00	-	PMS/Repair of RK Gen Set located at the Regional Office
50203010-00	Office Supplies	DTI8RO & PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,050,000.00	2,050,000.00	-	Office Supplies & Materials for RO and PO use
50203020-00	Accountable Forms	DTI8RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	Office Supplies & Materials for RO and PO use
50203090-00	Fuel, Oil and Lubricants	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,215,000.00	1,215,000.00	-	For RO & PO use
50213050-02	Repair and Maintenance: Office Equipment	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00	-	Repair and maintenance of office equipment
50213050-03	Repair and Maintenance: ICT Eqpt and peripherals	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	Repair and maintenance of IT Equipment and peripherals
50213060-01	Repair and Maintenance: Motor Vehicles	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	537,000.00	537,000.00	-	Repair and maintenance of motor vehicles
50213070-00	Repair and Maintenance: Furniture & Fixtures	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Repair and maintenance of furniture & fixtures
50299010-00	Advertising	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00	-	Newspaper, radio and TV Ads
50299020-00	Printing and Publication	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	279,000.00	279,000.00	-	Printing of manuals, brochures, streamers, etc.
50299050-01	Office Space Rentals	Provincial Offices	YES	NP-53.10 Lease of Real Property and	Sep-23	Sep-23	Jan-24	Jan-24	GoP	2,457,000.00	2,457,000.00	-	Rental of office spaces of different Provincial Offices in the region
	SHARED SERVICE FACILITIES									-			
-	PROCUREMENT OF MACHINERY FOR SHARED SERVICE FACILITY (SSF)	DTI8 Provincial (	YES	Competitive Bidding	10/1/2023	11/1/2023	N/A	N/A	GoP	16,275,000.00	-	16,275,000.00	Procurement of various SSF Eqpt for food processing, handicrafts, packaging and printing
50203010-00	Office Supplies	DTI8RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-23	Dec-23	GoP	467,000.00	467,000.00	0	Office supplies requirement for SSF Operations

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										-			
	NEGOSYO CENTER												
50202000-00	Supplies and materials	DTI8RO & PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,037,000.00	4,037,000.00	0	Office Supplies & Materials for RO and PO Negosyo Center use
50213000-01	Repair and Maintenance: Building	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	0	Repair and maintenance of building
50213000-02	Repair and maintenance: Office Equipment	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	142,000.00	142,000.00	0	Repair and maintenance of office equipment
50202000-00	Training and Seminar	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,370,000.00	17,370,000.00	0	Training and seminar expenses
50205020-01	Communication Supplies: Mobile Phone Load Card	Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,526.00	1,526.00	0	Load cards for use by the NCBC Staff

Prepared by:

JANET M. AVESTRUZ
Chairperson - BAC Secretariat

Noted by:

9/28/2023

MA. DELIA M. CORSIGA
Chairperson - BAC

Approved:

9/28/23

CELERINA T. BATO, CESO III
Regional Director/HOPE