Department of Trade and Industry 11 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-FAD-GMS-OO27	Provision of Security Services	RO-FAD	YES	Competitive Bidding	October 2023	November 2023	January 2024	Jan.-Dec. 2023	GoP	1,300,800.00	1,300,800.00	-	-
2024-FAD-GMS-OO26 2024-FAD-GMS-OO28 2024-FAD-GMS-OO22	Provision of Janitorial, Driver, Support, and Auditing Services	RO-FAD	YES	Competitive Bidding	October 2023	November 2023	January 2024	Jan.-Dec. 2023	GoP	10,646,091.77	10,646,091.77	-	Janitorial, Service Driver, Support and Auditing Services
2024-FAD-GMS-OO11	Utilities- Water	RO-FAD	YES	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	480,000.00	480,000.00	-	-
2024-FAD-GMS-OO11	Drinking Water	RO-FAD	YES	NP-53.9 - Small Value Procurement	December 2023	N/A	January 2024	January 2024	GoP	84,000.00	84,000.00	-	-
2024-FAD-GMS-OO28	Provision of Plant Rental and Pest Control	RO-FAD	YES	NP-53.9 - Small Value Procurement	December 2023	N/A	January 2024	January 2024	GoP	130,800.00	130,800.00	-	Building maintenance and plant rental
2024-FAD-GMS-OO5	Office and Janitorial Supplies	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2024	January to December 2024	GoP	659,956.63	659,956.63	-	-
2024-FAD-GMS-OO8	Petroleum, Fuel, Oil and Lubricants	RO-FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	120,000.00	120,000.00	-	For Regional Office Vehicles
2024-FAD-GMS-OO13	Postage and Courier Services	RO-FAD	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	48,000.00	48,000.00	-	-
2024-FAD-GMS-OO14	Telephone-Mobile	RO-FAD	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	38,388.00	38,388.00	-	-
2024-FAD-002-OO10	Replenishment of petty cash	RO-FAD	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	41,000.00	41,000.00	-	-
2024-FAD-003-OO50	Office and Bodega Rentals	RO-FAD	YES	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	5,252,304.00	5,252,304.00	-	-
2024-FAD-GMS-OO44	Fidelity Bond Premiums for DTI RO officers	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	January-December 2024	GoP	128,400.00	128,400.00	-	-
2024-FAD-GMS-OO35	Repair and Maintenance for Motor Vehicle	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	160,000.00	160,000.00	-	-
2024-FAD-GMS-OO43	Renewal of LTO registration	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	January-December 2024	GoP	21,000.00	21,000.00	-	-
2024-FAD-001-OO16	Internet Subscription	RO-FAD	YES	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	780,000.00	780,000.00	-	-
2024-FAD-002-OO12	Utilities- Electricity	RO-FAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	January-December 2024	GoP	1,440,000.00	1,440,000.00	-	-
2024-FAD-003-OO15	Telephone-Landline	RO-FAD	YES	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	432,000.00	432,000.00	-	-
2024-FAD-GMS-OO10	Replenishment of petty cash and Supplies for Learning and Development Journal	RO-FAD	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	48,695.37	48,695.37	-	-

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-FAD-GMS-OO10	Training Supplies for the conduct of various HR	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	317,500.00	317,500.00	-	Conduct of Araw ng Parangal at Pasasalamat, Values Transformation cum Annual Recollection, DTI 11 Sports Festival in celebration of DTI 11 Anniversary- Uniform, DTI 11 Sports Festival in celebration of DTI 11 Anniversary- Others, Health and Wellness Activities, and Annual Regional Assembly.
2024-FAD-001-OO10	Replenishment of petty cash	RO-FAD	NO	Shopping	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	21,500.00	21,500.00	-	-
2024-FAD-001-OO21	Legal Services	RO-FAD	NO	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	3,500.00	3,500.00	-	-
2024-FAD-003-OO32	Repair and Maintenance of Office Equipment	RO-FAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	90,000.00	90,000.00	-	Aircon Maintenance
2024-FAD-003-OO45	Property and Motor Vehicle Insurance	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	128,200.00	128,200.00	-	-
2024-FAD-003-OO47	Printing and Publication	RO-FAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	36,000.00	36,000.00	-	Photocopy Service
2024-FAD-003-OO54	Subscription of Printing materials	RO-FAD	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	38,000.00	38,000.00	-	-
2024-FAD-003-OO21	Legal Services	RO-FAD	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	11,496.00	11,496.00	-	-
2024-FAD-GMS-OO24	Professional Fee	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	20,000.00	20,000.00	-	Conduct of Orientation on RA 6713 and Bawal Bastos Law
2024-FAD-GMS-OO24	Professional Fee	RO-FAD	NO	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	147,500.00	147,500.00	-	Psychometric Assessment
2024-FAD-GMS-OO24	Professional Fee	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	5,000.00	5,000.00	-	Conduct of Values Transformation cum Annual Recollection
2024-FAD-GMS-OO48	Representation Expense for the conduct of Other HR Activities (Inter-agency Fun Run, Tree Planting, etc)	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	January-December 2024	GoP	20,000.00	20,000.00	-	-
2024-FAD-GMS-OO48	Representation Expense for the conduct of various HR activities	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	231,000.00	231,000.00	-	Conduct of RSC Panel Interview and Deliberation, HRMPSB Panel Interview and Deliberation, FAD Convergence, and COA Exit and Entrance Conferences, and other FAD initiated and related activities
2024-FAD-GMS-OO3	Training Expense for the conduct of various HR activities	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	January-December 2024	GoP	210,000.00	210,000.00	-	Participation in local trainings, continuing education, conferences, seminars, conventions, or similar activities, and Coordinated Training (CSC, DBM and COA)
2024-FAD-GMS-OO3	Training Expense for the conduct of various HR activities	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	1,161,750.00	1,161,750.00	-	Conduct of Orientation for New Employees, Orientation on RA 6713 and Bawal Bastos Law, Supervisory Training: Conflict Management and Handling, Technical Training: Networking and Linkaging, PRIME HRM Level III Orientation, Araw ng Parangal at Pasasalamat, Sub-PMT Meeting, HRDC Meeting, Values Transformation cum Annual Recollection, DTI 11 Sports Festival in celebration of DTI 11 Anniversary, DTI Anniversary, and Annual Regional Assembly

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-FAD-GMS-OO1	Traveling Expense for the Participation in local trainings.	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	391,250.00	391,250.00	-	Participation in local trainings, continuing education, conferences, seminars, conventions, or similar activities, and Local Travel (DTE and Plane Ticket) for Coordinated Training
2024-FAD-GMS-OO2	Traveling Expense for the Participation in foreign trainings.	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January-December 2024	January-December 2024	GoP	42,000.00	42,000.00	-	Foreign Travel (DSA and Plane Ticket) for CEST
2024-FAD-GMS-OO18	PRAISE 2024	RO-FAD	NO	NP-53.9 - Small Value Procurement	January-December 2024	N/A	January - December 2024	January - December 2024	GoP	407,000.00	407,000.00	-	Rewards and Award for the conduct of PRAISE 2024
2024-RO CPD-OO4.1M-OO1 2024-RO CPD-OO4.1M-OO28 2024-RO CPD-OO4.2-OO47 2024-RO CPD-OO4.2-OO24 2024-RO CPD-OO4.2-OO48 2024-RO CPD-OO4.2-OO3 2024-RO CPD-OO4.2-OO10 2024-RO CPD-OO4.2-OO28 2024-RO CPD-OO4.2-OO18	Procurement of Other General Services, printing and publication, other supplies and payment of travelling expenses,	RO-CPD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	786,000.00	788,000.00	-	Procurement of Other General Services, printing and publication, other supplies and payment of travelling expenses,
2024-RO CPD-OO4.1M-OO13 2024-RO CPD-OO4.1A-OO8 2024-RO CPD-OO4.2-OO16 2024-RO CPD-OO4.2-OO28 2024-RO CPD-OO4.2-OO8 2024-RO CPD-OO4.2-OO1 2024-RO CPD-OO4.2-OO14	Procurement of fuel, postage, utilities, salary of COS	RO-CPD	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	296,400.00	296,400.00	-	Procurement of fuel, postage, utilities, salary of COS
2024-RO CPD-OO4.1M-OO5 2024-RO CPD-OO4.1A-OO5 2024-RO CPD-OO4.2-OO5	Procurement of Office Supplies	RO-CPD	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	117,600.00	117,600.00	-	Procurement of Office Supplies
2024-MSSD-GMS-OO3	Facilitation of various meetings conducted by RO-MSSD.	RO-MSSD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,048,400.00	1,048,400.00	-	-
2024-MSSD-GMS-OO10	Provision of Load Cards.	RO-MSSD	NO	Shopping	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	10,800.00	10,800.00	-	-
2024-MSSD-GMS-OO19	Extraordinary expenses for the Regional Director	RO-MSSD	NO	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	135,600.00	135,600.00	-	-
2024-MSSD-GMS-OO19	Other miscellaneous expenses.	RO-MSSD	NO	Shopping	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	25,000.00	25,000.00	-	-
2024-MSSD-GMS-OO19	Miscellaneous expense for the conduct of RHC-XI Quarterly Meetings.	RO-MSSD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	1,500.00	1,500.00	-	-
2024-MSSD-GMS-OO25	Provision of Manpower Services (Computer Operator II)	RO-MSSD	YES	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	190,908.00	190,908.00	-	-
2024-MSSD-GMS-OO25	Facilitation of Annual Media Interface, Radio Program, and Airline Tickets for the NIQA, R11 IQA, and 3rd Party Audit	RO-MSSD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	580,000.00	580,000.00	-	-
2024-MSSD-GMS-OO18	Tokens	RO-MSSD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	45,626.08	45,626.08	-	-
2024-MSSD-GMS-OO52	Procurement of laptop and CPU.	RO-MSSD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	145,000.00	145,000.00	-	-
2024-MSSD-GMS-OO1	Travel expenses incurred while on official local travel (R11) of the Regional Director	RO-MSSD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	10,800.00	10,800.00	-	-
2024-MSSD-GMS-OO1	Travel expenses incurred while on official local travel	RO-MSSD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January-December 2024	January-December 2024	GoP	558,200.00	558,200.00	-	-

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-MSSD-GMS-OO28	General supplies	RO-MSSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	January-December 2024	GoP	8,800.00	8,800.00	-	-
2024-MSSD-GMS-OO14	Mobile Charges for 3rd floor common cell	RO-MSSD	NO	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	24,000.00	24,000.00	-	-
2024-MSSD-GMS-OO5	Common office supplies	RO-MSSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2024	January-December 2024	GoP	100,000.00	100,000.00	-	-
2024-MSSD-GMS-OO8	Maintenance expense for Toyota Avanza	RO-MSSD	NO	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	120,000.00	120,000.00	-	-
2024-MSSD-GMS-OO8	Fuel expense for Toyota Avanza	RO-MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	January-December 2024	January-December 2024	GoP	100,000.00	100,000.00	-	-
2024-MSSD-GMS-OO15	Telephone charges	RO-MSSD	YES	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	GoP	13,200.00	13,200.00	-	-
2024-BDPD-GMS-OO5	Provision of office supplies for the use of RO-BDPD staff	RO-BDPD	NO	NP-53.5 Agency-to-Agency	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100,244.00	100,244.00	-	-
2024-BDPD-GMS-OO1	Travelling expenses of BDPD staff	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00	-	-
2024-BDPD-GMS-OO51	Rental of vehicles for BDPD activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	20,000.00	20,000.00	-	-
2024-BDPD-GMS-OO3	Provision of inter-office ICT training	RO-BDPD	NO	NP-53.9 - Small Value Procurement / Shopping	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	20,000.00	20,000.00	-	-
2024-BDPD-GMS-OO10	Provision of IT supplies	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	47,500.00	47,500.00	-	-
2024-BDPD-OO1-OO3	INV Food and venue for investment promotion capacity building, INV Airfare for resource person/s, INV Accommodation for resource person/s and INV Tokens for resource person/s	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00	-	-
2024-BDPD-OO1-OO48	Provision of Technical Support for Davao ICON	RO-BDPD	NO	Direct Contracting	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	100,000.00	100,000.00	-	-
2024-BDPD-OO2-OO3	INNO Food and venue for ISTRIKE Davao RIIC Quarterly Meetings, IC Provision of technical support to the Industry Cluster Enhancement Program, CMCI Food and venue for CMCI Quarterly Meetings and CMCI Tokens for resource person/s	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	400,000.00	400,000.00	-	-
2024-BDPD-OO2-OO48	INNO Provision of technical support for the Davao Startup Week 2024	RO-BDPD	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	100,000.00	100,000.00	-	-
2024-BDPD-Negosyo Center-OO24-(50211990-00)Other Professional Services	Salary for NC technical staff	RO-BDPD	YES	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	225,408.00	225,408.00	-	-
2024-BDPD-Negosyo Center-OO54-(50299070-00)Subscription Expenses	NC O365 Account Subscription	RO-BDPD	NO	Direct Contracting	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	5,000.00	5,000.00	-	-
2024-BDPD-Negosyo Center-OO1-(50201010-00)Traveling Expense Local	NC Participation to National NC Quarterly Meeting	RO-BDPD	NO	Direct Contracting	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00	-	-
2024-BDPD-Negosyo Center-OO3-(50202010-00)Training Expenses	Training Expense for the conduct of NC various activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	660,000.00	660,000.00	-	-
2024-BDPD-Negosyo Center-OO5-(50203010-00)Office Supplies	Office supplies for Negosyo Center Operations	RO-BDPD	NO	NP-53.5 Agency-to-Agency	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	7,592.00	7,592.00	-	-

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2024-BDPD-OTOP NG-OO28-(50212990-00)Other General Services	OTOP Manpower Services (includes Encoders, Drivers and others)	RO-BDPD	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	190,908.00	190,908.00	-	-
2024-BDPD-OTOP NG-OO25-(50212000-00)General Services	OTOP Trade Fair Participation	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	500,000.00	500,000.00	-	-
2024-BDPD-OTOP NG-OO49-(50299040-00)Transportation and Delivery Expenses	Provision for logistics of trade fair products and collaterals	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	9,092.00	9,092.00	-	-
2024-BDPD-OTOP NG-OO1-(50201010-00)Traveling Expense Local	OTOP Traveling Expenses- Trade Fair Participation of BDPD Staff	RO-BDPD	NO	Direct Contracting	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	86,000.00	86,000.00	-	-
2024-BDPD-SSF-OO24	Various Expenses for the conduct of SSF activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	265,408.00	265,408.00	-	-
2024-BDPD-SSF-OO3	Various Training expenses for the conduct of SSF Activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	115,000.00	115,000.00	-	-
2024-BDPD-SSF-OO28	Training Supplies and materials	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	5,000.00	5,000.00	-	-
2024-BDPD-SSF-OO47	Provision for layout collaterals and publication materials	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	30,000.00	30,000.00	-	-
2024-BDPD-SSF-OO1	Travelling expenses for SSF monitoring	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	35,000.00	35,000.00	-	-
2024-BDPD-SSF-OO48	Provision of expenses to be incurred during SSF convergence	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	140,000.00	140,000.00	-	-
2024-BDPD-SSF-OO10	Supplies expenses for SSF launching	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	50,000.00	50,000.00	-	-
2024-BDPD-SSF-OO51	Provision for vehicle rental during SSF launchings	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	45,000.00	45,000.00	-	-
2024-BDPD-SSF-OO5	SSF Office Supplies	RO-BDPD	NO	NP-53.5 Agency-to-Agency	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	35,592.00	35,592.00	-	-
2024-BDPD-SSF-OO8	Travel expenses of SSF support staff	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	8,000.00	8,000.00	-	-
2024-BDPD-SSF-OO15	SSF landline subscription expenses	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	3,000.00	3,000.00	-	-
2024-BDPD-SSF-OO14	SSF Admin. Support - Mobile/Cellular Subscription	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	4,000.00	4,000.00	-	-
2024-BDPD-SSF-OO62	SSF Establishment of University Innovative Fabrication Laboratory for Multi-sectoral Industries and SSF AI Robotic Fabrication Laboratory Machines and Equipment	RO-BDPD	NO	Competitive Bidding	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	32,016,000.00	-	32,016,000.00	-
2024-BDPD-SSF-OO61	SSF Establishment of University Innovative Fabrication Laboratory for Multi-sectoral Industries and SSF AI Robotic Fabrication Laboratory Machines and Equipment	RO-BDPD	NO	Competitive Bidding	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	4,000,000.00	-	4,000,000.00	-
2024-BDPD-Negosyo Center-OO51-(50299050-03)Rents - Motor Vehicles	Vehicle rental for NC various activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	32,000.00	32,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DSPO-004.1-OO24 2024-DSPO-OO4.1-OO20 2024-DSPO-004.2-OO24 2024-DSPO-NC-OO24 2024-DSPO-OTOP-OO24 2024-DSPO-SSF-OO24	Direct Hires for Technical Staff	Davao del Sur Provincial Office	YES	Direct Contracting	N/A	N/A	Dec. 2023	Dec. 2023	GoP	3,264,132.00	3,264,132.00	-	CPD, Negosyo Center and SSF
2024-DSPO-GMS-OO35 2024-DSPO-003-OO35 2024-DSPO-004.2-OO55 2024-DSPO-004.2-OO55 2024-DSPO-NC-OO32	Procurement of Repair and Maintenance of Furnitures, IT and Office Equipment, and Vehicles	Davao del Sur Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	111,180.00	111,180.00	-	Repair and Maintenance of vehicle and office equipment, aircon maintenance, rental of venue, vehicle, and photocopier
2024-DSPO-GMS-OO50 2024-DSPO-NC-OO50	Procurement of Office Renovations	Davao del Sur Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	516,000.00	516,000.00	-	Procurement of Office Renovations
2024-DSPO-GMS-OO6 2024-DSPO-GMS-OO10 2024-DSPO-001-OO47 2024-DSPO-003-OO5 2024-DSPO-OO4.1-OO5 2024-DSPO-OO4.1-OO13 2024-DSPO-OO4.1-OO49 2024-DSPO-OO4.1-OO47 2024-DSPO-004.2-OO47 2024-DSPO-004.2-OO5 2024-DSPO-004.2-OO5 2024-DSPO-NC-OO5 2024-DSPO-OTOP-OO5 2024-DSPO-SSF-OO5 2024-DSPO-SSF-OO5	Procurement of Office and Printing Supplies, Courier/Freight, and Equipment for regular operations	Davao del Sur Provincial Office	NO	NP-53.9 - Small Value Procurement / Shopping	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	329,416.00	329,416.00	-	Procurement of Ink, IT accessories, office equipment, janitorial and office supplies
2024-DSPO-GMS-OO21 2024-DSPO-001-OO1 2024-DSPO-002-OO3 2024-DSPO-002-OO1 2024-DSPO-003-OO1 2024-DSPO-OO4.1-OO1 2024-DSPO-004.2-OO3 2024-DSPO-004.2-OO3 2024-DSPO-004.2-OO18 2024-DSPO-004.2-OO20 2024-DSPO-004.2-OO52 2024-DSPO-004.2-OO1 2024-DSPO-NC-OO3 2024-DSPO-NC-OO1 2024-DSPO-NC-OO21 2024-DSPO-OTOP-OO3 2024-DSPO-OTOP-OO3 2024-DSPO-OTOP-OO1 2024-DSPO-OTOP-OO21 2024-DSPO-SSF-OO3 2024-DSPO-SSF-OO24 2024-DSPO-SSF-OO1 2024-DSPO-SSF-OO21	Procurement of Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activites	Davao del Sur Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,392,652.00	2,392,652.00	-	Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activites
2024-DSPO-SSF-OO21	Procurement of distilled water, aircon maintenance, and photocopier rental	Davao del Sur Provincial Office	YES	NP-53.9 - Small Value Procurement	Dec. 2022-Jan. 2024	Dec. 2023-Jan. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	7,020.00	7,020.00	-	Drinking water supply, maintenance of airconditioning units, photocopier rental

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DSPO-GMS-OO11 2024-DSPO-GMS-OO12 2024-DSPO-GMS-OO8 2024-DSPO-001-OO12 2024-DSPO-003-OO14 2024-DSPO-003-OO54 2024-DSPO-003-OO8 2024-DSPO-OO4.1-OO8 2024-DSPO-004.2-OO8 2024-DSPO-NC-OO12 2024-DSPO-NC-OO16 2024-DSPO-NC-OO14 2024-DSPO-NC-OO8 2024-DSPO-SSF-OO8	Procurement of Fuel, Communication, Utilities and newspaper subscription	Davao del Sur Provincial Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	840,600.00	840,600.00	-	Fuel, communication (phone/mobile), Utilities (Water, Electricity Expenses, Internet and Landline)
2024-DSPO-GMS-OO45 2024-DSPO-003-OO44 2024-DSPO-SSF-OO45	Fidelity bond, Property Insurance, vehicle registration renewal	Davao del Sur Provincial Office	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	47,000.00	47,000.00	-	Fidelity bond for designated disbursing officers, collecting officers and alternate officers, and property officer; property insurance for SSF equipment; vehicle registration renewal; notarial fees
2024-DO-NC-OO24 2024-DO-SSF-OO24 2024-DO-OTOP-OO24	Direct Hires for Technical Staff	Davao Oriental Provincial Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	3,383,955.96	3,383,955.96	-	Negosyo Center, SSF and OTOP Staff
2024-DO-NC-BGA-OO1 2024-DO-OTOP-OO1 2024-DO-NC-TRGN-OO1 2024-DO-NC-MATI-OO1 2024-DO-NC-LUPON-OO1 2024-DO-NC-GG-OO1 2024-DO-NC-BNY-OO1 2024-DO-NC-BSTN-OO1 2024-DO-NC-CRG-OO1 2024-DO-NC-CTL-OO1 2024-DO-SSF-OO1 2024-DO-NC-MNY-OO1 2024-DO-NC-OO49 2024-DO-NC-SIDO-OO1 2024-DO-OO1-OO1 2024-DO-OO3-OO1 2024-DO-OO4-OO1 2024-DO-OO4-OO49	Payment of travelling and transportation expenses	Davao Oriental Provincial Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	452,265.64	452,265.64	-	Payment of travelling and transportation expenses of staff and employees during official travels
2024-DO-NC-BGA-OO3 2024-DO-SSF-OO3 2024-DO-OTOP-OO3 2024-DO-NC-TRGN-OO3 2024-DO-NC-SIDO-OO3 2024-DO-NC-MNY-OO3 2024-DO-NC-MATI-OO3 2024-DO-NC-LUPON-OO3 2024-DO-NC-GG-OO3 2024-DO-NC-BNY-OO3 2024-DO-NC-BSTN-OO3 2024-DO-NC-CRG-OO3 2024-DO-NC-CTL-OO3 2024-DO-OO1-OO3 2024-DO-OO4-OO3	Conduct of Trainings and seminars	Davao Oriental Provincial Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	987,837.26	987,837.26	-	Procurement of training expenses

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DO-NC-OO12 2024-DO-SSF-OO16 2024-DO-OTOP-OO8 2024-DO-OTOP-OO15 2024-DO-NC-OO8 2024-DO-OO1-OO11 2024-DO-OO2-OO12 2024-DO-OO2-OO5 2024-DO-OO3-OO54 2024-DO-OO4-OO8 2024-DO-SSF-OO8	Payment of utilities expenses	Davao Oriental Provincial Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	347,632.68	347,632.68	-	Fuel, communication (phone/mobile), Utilities (Water, Electricity Expenses, Internet and Landline), Zoom subscription
2024-DO-GMS-OO50 2024-DO-SSF-OO50 2024-DO-OTOP-OO50 2024-DO-NC-OO50 2024-DO-NC-OO50 2024-DO-OO2-OO50	Payment of rents of buildings and spaces	Davao Oriental Provincial Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	509,385.46	509,385.46	-	Payment of rent of office spaces buildings and parking area and booths
2024-DO-OO1-OO48 2024-DO-SSF-OO48 2024-DO-OTOP-OO48 2024-DO-OO2-OO48 2024-DO-OO3-OO45 2024-DO-OO4-OO48	Conduct of seminars, meetings, orientations, forums other than trainings	Davao Oriental Provincial Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	531,200.00	531,200.00	-	Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related expenses for the conduct other than trainings
2024-DO-NC-OO5 2024-DO-SSF-OO5 2024-DO-OTOP-OO5 2024-DO-OO4-OO5 2024-DO-NC-OO5 2024-DO-OO3-OO6	Prcourement of office supplies, accountable forms and materials and semi-expendables ICT	Davao Oriental Provincial Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	169,832.00	169,832.00	-	Office supplies for Negosyo Center, OTOP, SSF and regular staff for the official use and laptop for NC and check bundles
2024-DO-NC-OO25 2024-DO-OO3-OO25	Procurement of notarial services and pest control services	Davao Oriental Provincial Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	19,600.00	19,600.00	-	Pest Control services and notarial services
2024-DO-OO3-OO44 2024-DO-OO3-OO45 2024-DO-SSF-OO45	Fidelity bond, Property Insurance, vehicle registration renewal	Davao Oriental Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	176,925.00	176,925.00	-	Fidelity bond for designated disbursing officers, collecting officers and alternate officers, and property officer; property insurance for SSF equipment; vehicle registration renewal; notarial fees
2024-DO-NC-OO32 2024-DO-NC-OO33 2024-DO-OO1-OO35 2024-DO-OO3-OO32	Repairs and maintenance of Office Equipment, ICT Equipment and MV	Davao Oriental Provincial Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	89,800.00	89,800.00	-	Payment of aircon, printer, Motor vehicle and laptop repairs and maintenance
2024-DOPMO-OO4.1-OO24 2024-DOPMO-SSF-OO24 2024-DOPMO-NC-OO24 2024-DOPMO-OTOP-NG-OO24 2024-DOPMO-OO4.2-OO24	Direct Hires for Technical Staff	Davao Occidental Program Management Office	YES	Direct Contracting	N/A	N/A	Dec. 2023	Dec. 2023	GoP	1,822,296.00	1,822,296.00	-	CPD PMS, Negosyo Center, OTOP NextGen and SSF
2024-DOPMO-GMS-OO34 2024-DOPMO-NC-OO35 2024-DOPMO-OO2-OO35	Procurement of Repair and Maintenance of Furnitures, IT and Office Equipment, and Vehicles	Davao Occidental Program Management Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	66,000.00	66,000.00	-	Repair and Maintenance of vehicle and office equipment, aircon maintenance
2024-DOPMO-GMS-OO47 2024-DOPMO-NC-OO10 2024-DOPMO-NC-OO5 2024-DOPMO-OO4.2-OO47 2024-DOPMO-OO3-OO10 2024-DOPMO-OO2-OO5 2024-DOPMO-SSF-OO10 2024-DOPMO-SSF-OO5	Procurement of Office and Printing Supplies, Courier/Freight, and Equipment for regular operations	Davao Occidental Program Management Office	NO	NP-53.9 - Small Value Procurement / Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	220,384.88	220,384.88	-	Procurement of ink, IT accessories, office equipment, janitorial and office supplies

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DOPMO-GMS-OO48 2024-DOPMO-NC-OO1 2024-DOPMO-NC-OO3 2024-DOPMO-OTOP-NG-OO1 2024-DOPMO-OTOP-NG-OO50 2024-DOPMO-OTOP-NG-OO3 2024-DOPMO-OO4.2-OO1 2024-DOPMO-OO4.2-OO3 2024-DOPMO-OO4.1-OO3 2024-DOPMO-OO4.1-OO1 2024-DOPMO-OO3-OO1 2024-DOPMO-OO3-OO3 2024-DOPMO-OO2-OO1 2024-DOPMO-OO2-OO48 2024-DOPMO-SSF-OO1 2024-DOPMO-SSF-OO24 2024-DOPMO-SSF-OO3 2024-DOPMO-OO1-OO1	Procurement of Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activites	Davao Occidental Program Management Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,087,599.26	1,087,599.26	-	Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activites
2024-DOPMO-GMS-OO11 2024-DOPMO-NC-OO11 2024-DOPMO-OO3-OO11	Procurement of distilled water, tap water soource	Davao Occidental Program Management Office	YES	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	57,000.00	57,000.00	-	Drinking water supply and tap water source
2024-DOPMO-SSF-OO8 2024-DOPMO-NC-OO12 2024-DOPMO-NC-OO8 2024-DOPMO-OO4.2-OO8 2024-DOPMO-OO4.1-OO8 2024-DOPMO-OO3-OO8 2024-DOPMO-OO3-OO16 2024-DOPMO-OO3-OO14 2024-DOPMO-OO3-OO12 2024-DOPMO-OO2-OO14 2024-DOPMO-OO2-OO8 2024-DOPMO-NC-OO16	Procurement of Fuel, Communication, Utilities	Davao Occidental Program Management Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	403,433.60	403,433.60	-	Fuel, communication (phone/mobile), Utilities (Electricity Expenses, Internet and Landline)
2024-DOPMO-GMS-OO44 2024-DOPMO-GMS-OO43 2024-DOPMO-NC-OO21 2024-DOPMO-OO3-OO6 2024-DOPMO-OO2-OO45 2024-DOPMO-SSF-OO45 2024-DOPMO-GMS-OO6 2024-DOPMO-GMS-OO21	Fidelity bond, Property Insurance, vehicle registration renewal	Davao Occidental Program Management Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	119,450.00	119,450.00	-	Fidelity bond for designated disbursing officers, collecting officers and alternate officers, and property officer; property insurance for SSF equipment; vehicle registration renewal; notarial fees
2024-DDOPO-GMS-OO35	Repairs and maintenance for Official Vehicle of DTI DDOPO - ISUZU DMAX DIR 865-1, Strada Black YOH 521, Yamaha YTX 664821	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	37,380.00	37,380.00	-	Payment for the Repairs and maintenance for Official Vehicle of DTI DDOPO - ISUZU DMAX DIR 865-1, Strada Black YOH 521, Yamaha YTX 664821
2024-DDOPO-GMS-OO10	Procurement of Janitorial Supplies for DTI DDO	Davao De Oro Field Office	NO	Shopping	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	29,690.37	29,690.37	-	Payment for the procurement of Janitorial Supplies for DTI DDOPO
2024-DDOPO-GMS-OO10	Procurement of Covid Related Supplies for DTI DDO	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	22,911.06	22,911.06	-	Payment for the procurement of Covid Related Supplies for DTI DDOPO
2024-DDOPO-OO1-OO10	Procurement of Commonly Used Supplies for DTI DDO	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	9,488.42	9,488.42	-	Payment for the procurement of Commonly Used Supplies for DTI DDOPO
2024-DDOPO-GMS-OO11	Water Expense for DTI DDOPO (Non Drinking)	Davao De Oro Field Office	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	4,200.00	4,200.00	-	Payment for the water expense of DTI DDO (Non-drinking)
2024-DDOPO-Negosyo Center-OO11	Water Expense for DTI DDOPO (Drinking)	Davao De Oro Field Office	YES	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	12,000.00	12,000.00	-	Payment for the water expense of DTI DDO (Drinking)
2024-DDOPO-GMS-OO17	Procurement of TV Cable of DTI DDOPO	Davao De Oro Field Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,420.00	6,420.00	-	Payment of TV cable of DTI DDOPO

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DDOPO-GMS-OO43	LTO Registration Renewal for Service Vechile of DTI DDOPO - ISUZU DMAX DIR 665-1, Strada Black YOH 521, Yamaha YTX 664821	Davao De Oro Field Office	NO	NP-53.5 Agency-to-Agency	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	13,636.87	13,636.87	-	Payment for the LTO Registration Renewal for Service Vechile of DTI DDOPO - ISUZU DMAX DIR 665-1, Strada Black YOH 521, Yamaha YTX 664821
2024-DDOPO-GMS-OO32	Repairs and Maintenance of DTI DDOPO Aircon (Cleaning)	Davao De Oro Field Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	January - December 2024	January - December 2024	January - December 2024	GoP	10,000.00	10,000.00	-	Payment for the aircon cleaning of DTI DDOPO
2024-DDOPO-SSF-OO45 2024-DDOPO-GMS-OO45	Payment of insurance of the properties for fire, lightning and perils	Davao De Oro Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September - October 2024	September - October 2024	GoP	100,000.00	100,000.00	-	Payment of yearly insurance of DTI DO properties for lightning fire and perils
2024-DDOPO-OTOP NG-OO14 2024-DDOPO-SSF-OO14 2024-DDOPO-OO1-OO14 2024-DDOPO-OO2-OO14 2024-DDOPO-OO4.2-OO14	Procurement of load cards use during all the DTI-DDO activities,trainings including Unit Heads monthly allowance including the load allowance of the Provincial Director	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	101,328.00	101,328.00	-	Procurement of load cards use during all the DTI-DDO activities,trainings including Unit Heads monthly allowance including the load allowance of the Provincial Director
2024-DDOPO-Negosyo Center-OO5 2024-DDOPO-SSF-OO5 2024-DDOPO-OO1-OO5 2024-DDOPO-OO2-OO5 2024-DDOPO-OO4.1-OO5 2024-DDOPO-OO4.2-OO5 2024-DDOPO-OTOP NG-OO5	Payment for the Office supplies (Commonly Used) including Toner to be used during all the DTI-DDO trainings and activities	Davao De Oro Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	356,133.38	356,133.38	-	Payment for the Office supplies (Commonly Used) use during all the DTI-DDO trainings and activities
2024-DDOPO-OO1-OO54 2024-DDOPO-Negosyo Center-OO54	Payment of Internet Connection	Davao De Oro Field Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January 2024	GoP	98,016.40	98,016.40	-	Payment to the Internet Service Provider for the internet connection with Landline - PLDT & Wireless 5G
2024-DDOPO-Negosyo Center-OO3 2024-DDOPO-OTOP NG-OO3 2024-DDOPO-SSF-OO3 2024-DDOPO-OO2-OO3 2024-DDOPO-OO4.2-OO3	Procurement of Training Expense including Catering Services, (With and without VENUE), token/giveaways and honorarium during the conduct all the DTI-DDO trainings and activities including those of NCs Trainings/Seminars, Trade Fair Participation & Market Promotion, MSME Week Celebration, Youth Entrepreneurship Program (YEP) Implementation, Support to Industry Cluster Enhancement Program, KMME Implementation, Skills Training for OTOP Next Gen Province-wide Seminar, Production of prototypes, SSF Related Trainings, SSF Enhancement Training (via zoom), Technological training, Participation to Trade Fairs. including also the rental of vehicles related to the conduct of all DTI DDO Trainings, Seminars and Activities, SSF Deed of donation ceremonial turn-over	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,615,799.38	1,615,799.38	-	Procurement of Catering Services, (With and without VENUE), token/giveaways and honorarium during the conduct all the DTI-DDO trainings and activities
2024-DDOPO-OTOP NG-OO1 2024-DDOPO-SSF-OO1 2024-DDOPO-OO2-OO1 2024-DDOPO-OO3-OO1 2024-DDOPO-OO4.2-OO1 2024-DDOPO-OO4.1-OO1 2024-DDOPO-Negosyo Center-OO1	Payment for the Travel Expense of all DTI DDO Employees including expense of activities related to Inventory and Monitoring of DTI DDO Properties	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	163,834.25	163,834.25	-	Payment for the Travel Expense of all DTI DDO Employees
2024-DDOPO-OO2-OO47 2024-DDOPO-OO4.2-OO47 2024-DDOPO-OTOP NG-OO47 2024-DDOPO-SSF-OO47	Payment for the printing services related to all DTI-DDO trainings and activities including printing of collaterals, signages and promotional materials	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	120,000.00	120,000.00	-	Payment for the printing services related to all DTI-DDO trainings and activities including printing of collaterals and signages

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DDOPO-Negosyo Center-OO8 2024-DDOPO-OTOP NG-OO8 2024-DDOPO-OO2-OO8 2024-DDOPO-OO4.1-OO8 2024-DDOPO-OO4.2-OO8 2024-DDOPO-SSF-OO8	Procurement of 1 year Diesel Fuel Supply	Davao De Oro Field Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024	January 2024	GoP	193,829.80	193,829.80	-	Procurement of 1 year Diesel Fuel Supply for DTI - Davao De Oro Provincial Office
2024-DDOPO-OTOP NG-OO21 2024-DDOPO-OO3-OO21	Payment for the Legal Services related to all DTI-DDO activities	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	7,000.00	7,000.00	-	Payment for the Legal Services related to all DTI-DDO activities
2024-DDOPO-Negosyo Center-OO50 2024-DDOPO-OO3-OO50 2024-DDOPO-OO4.1-OO50 2024-DDOPO-OO4.2-OO50	Payment of Building Rental for DTI DDOPO Office	Davao De Oro Field Office	YES	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	684,000.00	684,000.00	-	Payment of Building Rental for DTI DDOPO Office
2024-DDOPO-OO3-OO48 2024-DDOPO-GMS-OO48	Procurement of Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment (Mid Year and Year End), HR Recreational Activities and Team Building Activity	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	45,000.00	45,000.00	-	Payment for the Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment (Mid Year and Year End), HR Recreational Activities and Team Building Activity
2024-DDOPO-OO3-OO13	Transportation & Delivery Expense for urgent documents and other matters	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	3,300.00	3,300.00	-	Payment for the Transportation & Delivery Expense for urgent documents and other matters
2024-DDOPO-OO3-OO33	Repairs and maintenance for all ICT Equipements of DTI DDOPO	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	5,000.00	5,000.00	-	Payment for the Repairs and maintenance for all ICT Equipements of DTI DDOPO
2024-DDOPO-OO3-OO44	Paymet of Fidelity Bond Premium	Davao De Oro Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	7,700.00	7,700.00	-	Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
2024-DDOPO-OO4.2-OO61 2024-DDOPO-Negosyo Center-OO61 2024-DDOPO-OTOP NG-OO61	Procurement of ICT/ Office Equipment for DTI DDO Employees	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	92,000.00	92,000.00	-	Procurement of ICT/ Office Equipment for DTI DDO Employees
2024-DDOPO-Negosyo Center-OO24 2024-DDOPO-SSF-OO20 2024-DDOPO-OTOP NG-OO24	Hiring of Negosyo Center Business Counselors, NC technical Staff, SSF and OTOP Technical Support Staff	Davao De Oro Field Office	YES	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	3,333,108.00	3,333,108.00	-	Payment of salaries for Negosyo Center Business Counselors, NC technical Staff, SSF and OTOP Technical Support Staff
2024-DDOPO-Negosyo Center-OO12	Payment of Electric Bill	Davao De Oro Field Office	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	204,653.87	204,653.87	-	Payment of Electric Bill to NORDECO
2024-DDOPO-OTOP NG-OO23	Provision of Services for Consultants related to all DTI DDO trainings, seminars and activities	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	40,000.00	40,000.00	-	Payment for the Consultants related to all DTI DDO trainings, seminars and activities
2024-DDOPO-SSF-OO31	SSF Repair/Transfer of Equipment	Davao De Oro Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	60,000.00	60,000.00	-	Payment for the SSF Repair/Transfer of Equipment
2024-DCFO-GMS-OO11	(50204010-00)Water_Subscription to Distilled Water	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	N/A	January - December 2024	January - December 2024	GoP	21,600.00	21,600.00	-	Subscription to Distilled Water
2024-DCFO-GMS-OO12	(50204020-00)Electricity_Subscription to Electricity	Davao City Field Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	115,000.00	115,000.00	-	Subscription to Electricity
2024-DCFO-GMS-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	43,482.46	43,482.46	-	Internet line subscription
2024-DCFO-GMS-OO25	(50212000-00)General Services_Vehicle registration renewal	Davao City Field Office	NO	Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	2,000.00	2,000.00	-	Vehicle registration renewal
2024-DCFO-GMS-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Aircon Maintenance	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	12,000.00	12,000.00	-	Aircon Maintenance

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DCFO-GMS-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Repair of equipment	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	2,956.25	2,956.25	-	Repair of equipment
2024-DCFO-GMS-OO44	(50215020-00)Fidelity Bond Premiums_Fidelity Bond	Davao City Field Office	NO	Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	23,000.00	23,000.00	-	Fidelity Bond
2024-DCFO-GMS-OO45	(50215030-00)Insurance Expenses_Property Insurance	Davao City Field Office	NO	Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	40,000.00	40,000.00	-	Property insurance
2024-DCFO-GMS-OO47	(50299020-00)Printing and Publication Expenses_Photocopy Service	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	12,000.00	12,000.00	-	Photocopy Service
2024-DCFO-GMS-OO48	(50299030-00)Representation Expenses_Physical inventory count of properties	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	5,000.00	5,000.00	-	Physical inventory count of properties
2024-DCFO-GMS-OO49	(50299040-00)Transportation and Delivery Expenses_Transportation, fare for official errands	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	5,250.00	5,250.00	-	Transportation, fare for official errands
2024-DCFO-GMS-OO5	(50203010-00)Office Supplies_Office supplies	Davao City Field Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December 2024	January - December 2024	GoP	17,066.08	17,066.08	-	Office supplies
2024-DCFO-GMS-OO6	(50203020-00)Accountable Forms_Check booklets	Davao City Field Office	NO	Agency-to-Agency	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	8,400.00	8,400.00	-	Check booklets
2024-DCFO-GMS-OO8	(50203090-00)Fuel, Oil and Lubricants_Fuel, oil and lubricants	Davao City Field Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December 2024	January - December 2024	GoP	3,800.00	3,800.00	-	Fuel, oil and lubricants
2024-DCFO-OO1-OO12	(50204020-00)Electricity_Subscription to Electricity	Davao City Field Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	19,147.50	19,147.50	-	Subscription to Electricity
2024-DCFO-OO1-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	11,368.07	11,368.07	-	Internet line subscription
2024-DCFO-OO1-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Aircon Maintenance	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,998.00	1,998.00	-	Aircon Maintenance
2024-DCFO-OO1-OO47	(50299020-00)Printing and Publication Expenses_Photocopy Service	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	1,998.00	1,998.00	-	Photocopy Service
2024-DCFO-OO2-OO12	(50204020-00)Electricity_Subscription to Electricity	Davao City Field Office	YES	Direct Contracting	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	19,176.25	19,176.25	-	Subscription to Electricity
2024-DCFO-OO2-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	43,498.77	43,498.77	-	Internet line subscription
2024-DCFO-OO2-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Aircon Maintenance	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	2,001.00	2,001.00	-	Aircon Maintenance
2024-DCFO-OO2-OO47	(50299020-00)Printing and Publication Expenses_Photocopy Service	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	2,001.00	2,001.00	-	Photocopy Service
2024-DCFO-OO3-OO12	(50204020-00)Electricity_Subscription to Electricity	Davao City Field Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	115,000.00	115,000.00	-	Subscription to Electricity
2024-DCFO-OO3-OO14	(50205020-01)Telephone - Mobile_Communications, cellular load cards	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	January - December 2024	N/A	January - December 2024	January - December 2024	GoP	30,000.00	30,000.00	-	Communications, cellular load cards
2024-DCFO-OO3-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	January - December 2024	January - December 2024	GoP	43,498.77	43,498.77	-	Internet line subscription
2024-DCFO-OO3-OO21	(50211010-00)Legal Services_Notarial fees	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,000.00	4,000.00	-	Notarial fees
2024-DCFO-OO3-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Aircon Maintenance	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	N/A	Oct.-Dec. 2023	Dec. 2023	GoP	12,000.00	12,000.00	-	Aircon Maintenance
2024-DCFO-OO3-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Repair of equipment	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,730.00	4,730.00	-	Repair of equipment

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DCFO-OO3-OO47	(50299020-00)Printing and Publication Expenses_Photocopy Service	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	N/A	Oct.-Dec. 2023	Dec. 2023	GoP	12,000.00	12,000.00	-	Photocopy Service
2024-DCFO-OO3-OO49	(50299040-00)Transportation and Delivery Expenses_Transportation, fare for official errands	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	5,250.00	5,250.00	-	Transportation, fare for official errands
2024-DCFO-OO3-OO5	(50203010-00)Office Supplies_Office supplies	Davao City Field Office	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	34,132.16	34,132.16	-	Office supplies
2024-DCFO-OO3-OO8	(50203090-00)Fuel, Oil and Lubricants_Fuel, Lubricants, fare and other vehicle consumables	Davao City Field Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	4,560.00	4,560.00	-	Fuel, Lubricants, fare and other vehicle consumables
2024-DCFO-OO4.1A-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,544.36	2,544.36	-	Internet line subscription
2024-DCFO-OO4.1A-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Repair of equipment	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	1,182.50	1,182.50	-	Repair of equipment
2024-DCFO-OO4.1M-OO12	(50204020-00)Electricity_Subscription to Electricity	Davao City Field Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	7,676.25	7,676.25	-	Subscription to Electricity
2024-DCFO-OO4.1M-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	6,279.35	6,279.35	-	Internet line subscription
2024-DCFO-OO4.1M-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Aircon Maintenance	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	N/A	Oct.-Dec. 2023	Dec. 2024	GoP	801.00	801.00	-	Aircon Maintenance
2024-DCFO-OO4.1M-OO47	(50299020-00)Printing and Publication Expenses_Photocopy Service	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	Oct.-Dec. 2023	January 2024	January 2024	GoP	801.00	801.00	-	Photocopy Service
2024-DCFO-OO4.1M-OO49	(50299040-00)Transportation and Delivery Expenses_Transportation, fare for official errands	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	5,250.00	5,250.00	-	Transportation, fare for official errands
2024-DCFO-OO4.1M-OO8	(50203090-00)Fuel, Oil and Lubricants_Fuel, Lubricants, fare and other vehicle consumables	Davao City Field Office	NO	Direct Contracting	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	3,040.00	3,040.00	-	Fuel, Lubricants, fare and other vehicle consumables
2024-DCFO-OO4.2-OO12	(50204020-00)Electricity_Subscription to Electricity	Davao City Field Office	YES	Direct Contracting	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	11,500.00	11,500.00	-	Subscription to Electricity
2024-DCFO-OO4.2-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	12,428.22	12,428.22	-	Internet line subscription
2024-DCFO-OO4.2-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Aircon Maintenance	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	Oct.-Dec. 2023	Oct.-Dec. 2023	January 2024	GoP	1,200.00	1,200.00	-	Aircon Maintenance
2024-DCFO-OO4.2-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Repair of equipment	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,956.25	2,956.25	-	Repair of equipment
2024-DCFO-OO4.2-OO47	(50299020-00)Printing and Publication Expenses_Photocopy Service	Davao City Field Office	YES	NP-53.9 - Small Value Procurement	Oct.-Dec. 2023	Oct.-Dec. 2023	January 2024	January 2024	GoP	1,200.00	1,200.00	-	Photocopy Service
2024-DCFO-OO4.2-OO49	(50299040-00)Transportation and Delivery Expenses_Transportation, fare for official errands	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	5,250.00	5,250.00	-	Transportation, fare for official errands
2024-DCFO-OO4.2-OO5	(50203010-00)Office Supplies_Office supplies	Davao City Field Office	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	17,066.08	17,066.08	-	Office supplies
2024-DCFO-OO4.2-OO8	(50203090-00)Fuel, Oil and Lubricants_Fuel, Lubricants, fare and other vehicle consumables	Davao City Field Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	3,800.00	3,800.00	-	Fuel, Lubricants, fare and other vehicle consumables
2024-DCFO-Negosyo Center-OO10	(50203990-00)Other Supplies Expenses_DTI Polo shirt	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	35,000.00	35,000.00	-	DTI Polo shirt
2024-DCFO-Negosyo Center-OO12	(50204020-00)Electricity_Electricity and water expenses	Davao City Field Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	231,100.00	231,100.00	-	Electricity and water expenses
2024-DCFO-Negosyo Center-OO14	(50205020-01)Telephone - Mobile_Admin. Support - Cellcard Load	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00	-	Admin. Support - Cellcard Load
2024-DCFO-Negosyo Center-OO16	(50205030-00)Internet Subscription Expenses_Internet line subscription	Davao City Field Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	72,000.00	72,000.00	-	Internet line subscription
2024-DCFO-Negosyo Center-OO24	(50211990-00)Other Professional Services_Hiring of Professional Services (NCTS & SBC)	Davao City Field Office	YES	Direct Contracting	N/A	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	2,453,244.00	2,453,244.00	-	Hiring of Professional Services (NCTS & SBC)
2024-DCFO-Negosyo Center-OO29	(50213040-01)Repairs and Maintenance - Buildings_Office Renovation (Installation of Office Blinds) Phase 4	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00	-	Office Renovation (Installation of Office Blinds) Phase 4

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DCFO-Negosyo Center-OO3	(50202010-00)Training Expenses_KMME Implementation	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	246,000.00	246,000.00	-	KMME Implementation
2024-DCFO-Negosyo Center-OO3	(50202010-00)Training Expenses_MSME Week Celebration	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	80,000.00	80,000.00	-	MSME Week Celebration
2024-DCFO-Negosyo Center-OO3	(50202010-00)Training Expenses_NCs (Davao, Toril & Calinan)Trainings/Seminars, Trade Fair Participation & Market Promotion	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	625,789.01	625,789.01	-	NCs (Davao, Toril & Calinan)Trainings/Seminars, Trade Fair Participation & Market Promotion
2024-DCFO-Negosyo Center-OO3	(50202010-00)Training Expenses_Support to Industry Cluster Enhancement Program	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	500,000.00	500,000.00	-	Support to Industry Cluster Enhancement Program
2024-DCFO-Negosyo Center-OO32	(50213050-02)Repairs and Maintenance - Office Equipment_Repairs & Maintenance	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00	-	Repairs & Maintenance
2024-DCFO-Negosyo Center-OO49	(50299040-00)Transportation and Delivery Expenses_Rental of Vehicle	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00	-	Rental of Vehicle
2024-DCFO-Negosyo Center-OO5	(50203010-00)Office Supplies_Office supplies	Davao City Field Office	NO	NP-53.5 Agency-to-Agency	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	125,000.00	125,000.00	-	Office supplies
2024-DCFO-Negosyo Center-OO8	(50203090-00)Fuel, Oil and Lubricants_Fuel, Lubricants, fare and other vehicle consumables	Davao City Field Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	28,800.00	28,800.00	-	Fuel, Lubricants, fare and other vehicle consumables
2024-DCFO-OTOP NG-OO1	(50201010-00)Traveling Expense Local_Travelling Expense	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	125,000.00	125,000.00	-	Travelling Expense
2024-DCFO-OTOP NG-OO14	(50205020-01)Telephone - Mobile_Communications (Prepaid)	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	3,600.00	3,600.00	-	Communications (Prepaid)
2024-DCFO-OTOP NG-OO28	(50212990-00)Other General Services_OTOP Hub/s maintenance/implementation	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	65,400.00	65,400.00	-	OTOP Hub/s maintenance/implementation
2024-DCFO-OTOP NG-OO3	(50202010-00)Training Expenses_Product Development Activities (Meals)	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	180,000.00	180,000.00	-	Product Development Activities (Meals)
2024-DCFO-OTOP NG-OO3	(50202010-00)Training Expenses_Product Development Activities (Professional services)	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	84,000.00	84,000.00	-	Product Development Activities (Professional services)
2024-DCFO-OTOP NG-OO49	(50299040-00)Transportation and Delivery Expenses_Transportation (Van Rental)	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	60,000.00	60,000.00	-	Transportation (Van Rental)
2024-DCFO-OTOP NG-OO50	(50299050-01) Rents - Buildings and Structures_Trade Fair Participation/Booth Rental	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	150,000.00	150,000.00	-	Trade Fair Participation/Booth Rental
2024-DCFO-SSF-OO1	(50201010-00)Traveling Expense Local_Admin. Support - Travel Expenses	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	24,000.00	24,000.00	-	Admin. Support - Travel Expenses
2024-DCFO-SSF-OO1	(50201010-00)Traveling Expense Local_SSF Inventory and Monitoring	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	28,000.00	28,000.00	-	SSF Inventory and Monitoring
2024-DCFO-SSF-OO14	(50205020-01)Telephone - Mobile_Admin. Support - Mobile/Cellular Subscription	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	12,000.00	12,000.00	-	Admin. Support - Mobile/Cellular Subscription
2024-DCFO-SSF-OO24	(50211990-00)Other Professional Services_Skills training (food and venue, honorarium, training materials and communication) - 2 sessions	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	60,000.00	60,000.00	-	Skills training (food and venue, honorarium, training materials and communication) - 2 sessions
2024-DCFO-SSF-OO24	(50211990-00)Other Professional Services_SSF Technical Staff	Davao City Field Office	NO	Direct Contracting	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	228,000.00	228,000.00	-	SSF Technical Staff
2024-DCFO-SSF-OO28	(50212990-00)Other General Services_SSF Signage and Tarpaulin	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	20,000.00	20,000.00	-	SSF Signage and Tarpaulin
2024-DCFO-SSF-OO3	(50202010-00)Training Expenses_Digital Marketing Seminar (food and venue, honorarium, training materials and communication)	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00	-	Digital Marketing Seminar (food and venue, honorarium, training materials and communication)
2024-DCFO-SSF-OO3	(50202010-00)Training Expenses_GED Seminar (food and venue, honorarium, training materials and communication)	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	50,000.00	50,000.00	-	GED Seminar (food and venue, honorarium, training materials and communication)
2024-DCFO-SSF-OO3	(50202010-00)Training Expenses_Participation to Trade Fairs	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	10,000.00	10,000.00	-	Participation to Trade Fairs
2024-DCFO-SSF-OO3	(50202010-00)Training Expenses_Succession Planning (food and venue, honorarium, training materials and communication)	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	30,000.00	30,000.00	-	Succession Planning (food and venue, honorarium, training materials and communication)
2024-DCFO-SSF-OO31	(50213050-01)Repairs and Maintenance - Machinery_SSF Repair/Transfer of Equipment	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	100,000.00	100,000.00	-	SSF Repair/Transfer of Equipment
2024-DCFO-SSF-OO45	(50215030-00)Insurance Expenses_SSF Insurance	Davao City Field Office	NO	Direct Contracting	N/A	N/A	N/A	Jan.-Dec. 2024	GoP	97,000.00	97,000.00	-	SSF Insurance
2024-DCFO-SSF-OO49	(50299040-00)Transportation and Delivery Expenses_Rental of Vehicle	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	72,000.00	72,000.00	-	Rental of Vehicle
2024-DCFO-SSF-OO5	(50203010-00)Office Supplies_Admin. Support - Office Supplies Consumables	Davao City Field Office	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	24,000.00	24,000.00	-	Admin. Support - Office Supplies Consumables

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DNPO-OO1-OO1-(50201010-00)Traveling Expense Local	Travel Expenses for Investment Promotion Initiatives	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	27,400.00	27,400.00	-	Travel Expenses for Investment Promotion Initiatives
2024-DNPO-OO1-OO3-(50202010-00)Training Expenses	HR Related Activities	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	33,000.00	33,000.00	-	HR Related Activities
2024-DNPO-OO2-OO3-(50202010-00)Training Expenses	Training Expenses - Industry Clusters Initiatives	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	145,000.00	145,000.00	-	Training Expenses - Industry Clusters Initiatives
2024-DNPO-OO2-OO1-(50201010-00)Traveling Expense Local	Travel Expenses - Industry Clusters Enhancement Initiatives	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	48,000.00	48,000.00	-	Travel Expenses - Industry Clusters Enhancement Initiatives
2024-DNPO-OO2-OO35-(50213060-01)Repairs and Maintenance - Motor Vehicles	Repairs and Maintenance-Vehicle	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	45,000.00	45,000.00	-	Repairs and Maintenance-Vehicle
2024-DNPO-OO2-OO44-(50215020-00)Fidelity Bond Premiums	Fidelity Bond Premium	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Dec. 2024	GoP	27,600.00	27,600.00	-	Fidelity Bond Premium
2024-DNPO-OO3-OO3-(50202010-00)Training Expenses	Training Expenses - MSME Week Celebration and YEP Implementation	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	70,000.00	70,000.00	-	Training Expenses - MSME Week Celebration and YEP Implementation
2024-DNPO-OO3-OO24-(50211990-00)Other Professional Services	Provision of Admin Support Staff	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	186,288.00	186,288.00	-	Provision of Admin Support Staff
2024-DNPO-OO3-OO35-(50213060-01)Repairs and Maintenance - Motor Vehicles	Repairs and Maintenance-Vehicle	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	19,496.74	19,496.74	-	Repairs and Maintenance-Vehicle
2024-DNPO-OO4.1-OO1-(50201010-00)Traveling Expense Local	Travel Expenses for Monitoring and Enforcement activities	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	60,000.00	60,000.00	-	Travel Expenses for Monitoring and Enforcement activities
2024-DNPO-OO4.1-OO3-(50202010-00)Training Expenses	Training Expenses for Monitoring and Enforcement activities	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	15,000.00	15,000.00	-	Training Expenses for Monitoring and Enforcement activities
2024-DNPO-OO4.1-OO8-(50203090-00)Fuel, Oil and Lubricants	Fuel, Lubricants, fare and other vehicle consumables	Davao del Norte Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	NA	Jan.- Dec. 2024	GoP	36,000.00	36,000.00	-	Fuel, Lubricants, fare and other vehicle consumables
2024-DNPO-OO4.1-OO5-(50203010-00)Office Supplies	Office Supplies	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	23,000.00	23,000.00	-	Office Supplies
2024-DNPO-OO4.2-OO21-(50211010-00)Legal Services	Notarial Fee	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	1,000.00	1,000.00	-	Notarial Fee
2024-DNPO-OO4.2-OO47-(50299020-00)Printing and Publication Expenses	Printing & Publication Expenses - PDC, CWM and other Printing expenses	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	3,000.00	3,000.00	-	Printing & Publication Expenses - PDC, CWM and other Printing expenses
2024-DNPO-OO4.2-OO10-(50203990-00)Other Supplies Expenses	Other Supplies Expenses	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	5,000.00	5,000.00	-	Other Supplies Expenses

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DNPO-OO4.2-OO5-(50203010-00)Office Supplies	Office Supplies	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	1,892.00	1,892.00	-	Office Supplies
2024-DNPO-OO4.2-OO24-(50211990-00)Other Professional Services	Provision of Price Monitoring Staff and Honorarium of PDC	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	214,908.00	214,908.00	-	Provision of Price Monitoring Staff and Honorarium of PDC
2024-DNPO-OO4.2-OO24-(50211990-00)Other Professional Services	Other Professional Services - CWM	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	3,000.00	3,000.00	-	Other Professional Services - CWM
2024-DNPO-OO4.2-OO14-(50205020-01)Telephone - Mobile	Telephone Expense - Mobile of Division Chief	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	Jan.- Dec. 2024	GoP	14,400.00	14,400.00	-	Telephone Expense - Mobile of Division Chief
2024-DNPO-OO4.2-OO14-(50205020-01)Telephone - Mobile	Communication Load	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	7,600.00	7,600.00	-	Communication Load
2024-DNPO-OO4.2-OO35-(50213060-01)Repairs and Maintenance - Motor Vehicles	Repairs and Maintenance: Vehicle	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	20,000.00	20,000.00	-	Repairs and Maintenance: Vehicle
2024-DNPO-Negosyo Center-OO24-(50211990-00)Other Professional Services	Provision of Negosyo Center Business Counselor, Technical Staff	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	3,054,840.00	3,054,840.00	-	Provision of Negosyo Center Business Counselor, Technical Staff
2024-DNPO-Negosyo Center-OO3-(50202010-00)Training Expenses	Training Expenses - NCs Trainings/Seminars, Trade Fair Participation & Market Promotion, MSME Week Celebration, Support to Industry Cluster Enhancement Program / PMSMED Council Quarterly Meeting and KMME Implementation	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	1,375,863.34	1,375,863.34	-	Training Expenses - NCs Trainings/Seminars, Trade Fair Participation & Market Promotion, MSME Week Celebration, Support to Industry Cluster Enhancement Program / PMSMED Council Quarterly Meeting and KMME Implementation
2024-DNPO-Negosyo Center-OO5-(50203010-00)Office Supplies	Office Supplies	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	40,000.00	40,000.00	-	Office Supplies
2024-DNPO-Negosyo Center-OO8-(50203090-00)Fuel, Oil and Lubricants	Fuel, Lubricants, fare and other vehicle consumables	Davao del Norte Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	NA	Jan.- Dec. 2024	GoP	20,000.00	20,000.00	-	Fuel, Lubricants, fare and other vehicle consumables
2024-DNPO-Negosyo Center-OO12-(50204020-00)Electricity	Utilities-Electricity	Davao del Norte Provincial Office	YES	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan.- Dec. 2024	GoP	118,000.00	118,000.00	-	Utilities-Electricity
2024-DNPO-Negosyo Center-OO1-(50201010-00)Traveling Expense Local	Travelling Expenses	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	84,000.00	84,000.00	-	Travelling Expenses
2024-DNPO-OTOP NG-OO50-(50299050-01) Rents - Buildings and Structures	Rent-Expense Storage Area	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	42,000.00	42,000.00	-	Rent-Expense Storage Area
2024-DNPO-OTOP NG-OO50-(50299050-01) Rents - Buildings and Structures	Trade Fair Participation/Booth Rental	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	87,000.00	87,000.00	-	Trade Fair Participation/Booth Rental
2024-DNPO-OTOP NG-OO28-(50212990-00)Other General Services	Conduct of Trade Fair/MSME WEEK	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	50,000.00	50,000.00	-	Conduct of Trade Fair/MSME WEEK

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DNPO-OTOP NG-OO1-(50201010-00)Traveling Expense Local	Travelling Expenses	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	91,600.00	91,600.00	-	Travelling Expenses
2024-DNPO-OTOP NG-OO13-(50205010-00)Postage and Courier Services	Postage and Courier Services	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	18,000.00	18,000.00	-	Postage and Courier Services
2024-DNPO-OTOP NG-OO16-(50205030-00)Internet Subscription Expenses	Subscription of Internet Services	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	36,000.00	36,000.00	-	Subscription of Internet Services
2024-DNPO-OTOP NG-OO54-(50299070-00)Subscription Expenses	Subscription of Zoom	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	9,600.00	9,600.00	-	Subscription of Zoom
2024-DNPO-OTOP NG-OO3-(50202010-00)Training Expenses	Training Expenses for Product Development	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	11,892.00	11,892.00	-	Training Expenses for Product Development
2024-DNPO-SSF-OO24-(50211990-00)Other Professional Services	Provision of SSF Technical Staff	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	225,408.00	225,408.00	-	Provision of SSF Technical Staff
2024-DNPO-SSF-OO3-(50202010-00)Training Expenses	Training Expenses - Skills training (1 run) - food, honorarium, training materials and communication, Enhancement Training, Technological training, Participation to Trade Fairs and Deed of donation ceremonial turn-over	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	135,000.00	135,000.00	-	Training Expenses - Skills training (1 run) - food, honorarium, training materials and communication, Enhancement Training, Technological training, Participation to Trade Fairs and Deed of donation ceremonial turn-over
2024-DNPO-SSF-OO45-(50215030-00)Insurance Expenses	SSF Property and Equipment Insurance	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan.-Dec. 2024	GoP	158,860.00	158,860.00	-	SSF Property and Equipment Insurance
2024-DNPO-SSF-OO1-(50201010-00)Traveling Expense Local	Travelling Expenses	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.- Dec. 2024	GoP	51,000.00	51,000.00	-	Travelling Expenses
2024-DNPO-SSF-OO31-(50213050-01)Repairs and Maintenance - Machinery	SSF Repair/Transfer of Equipment	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	50,000.00	50,000.00	-	SSF Repair/Transfer of Equipment
2024-DNPO-SSF-OO51-(50299050-03)Rents - Motor Vehicles	Rental of vehicle	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	29,616.00	29,616.00	-	Rental of vehicle
2024-DNPO-SSF-OO5-(50203010-00)Office Supplies	Office Supplies Consumable	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	59,916.00	59,916.00	-	Office Supplies Consumable
2024-DNPO-SSF-OO14-(50205020-01)Telephone - Mobile	Communication Expense	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	3,600.00	3,600.00	-	Communication Expense
2024-DNPO-SSF-OO14-(50205020-01)Telephone - Mobile	Telephone Expense - OIC PD ZTB	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	NA	Jan.-Dec. 2023	GoP	21,600.00	21,600.00	-	Telephone Expense - OIC PD ZTB
2024-DNPO-OO1-OO14-(50205020-01)Telephone - Mobile	Communication Expense	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	14,600.00	14,600.00	-	Communication Expense
2024-DNPO-OO2-OO32-(50213050-02)Repairs and Maintenance - Office Equipment	Aircon Cleaning and other office equipment	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	19,200.00	19,200.00	-	Aircon Cleaning and other office equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DNPO-OO3-OO45-(50215030-00)Insurance Expenses	Office Property and Equipment Insurance	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan.-Dec. 2024	GoP	39,712.00	39,712.00	-	Office Property and Equipment Insurance
2024-DNPO-OO4.2-OO3-(50202010-00)Training Expenses	Training Expenses - World Consumer Rights Day (WCRD), PDC-Training Expenses (Meal and Snacks), CWM - Training Expenses (Meal and snacks/ KKK Project) and CEI/BEI - Training Expenses	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	57,000.00	57,000.00	-	Training Expenses - World Consumer Rights Day (WCRD), PDC-Training Expenses (Meal and Snacks), CWM - Training Expenses (Meal and snacks/ KKK Project) and CEI/BEI - Training Expenses
2024-DNPO-OO4.2-OO18-(50206010-00)Awards/Rewards Expenses	CWM - Training Expenses Medals and Prizes	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	17,000.00	17,000.00	-	CWM - Training Expenses Medals and Prizes
2024-DNPO-OO4.2-OO51-(50299050-03)Rents - Motor Vehicles	Van Rental	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	5,000.00	5,000.00	-	Van Rental
2024-DNPO-Negosyo Center-OO51-(50299050-03)Rents - Motor Vehicles	Rental of vehicle	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	24,000.00	24,000.00	-	Rental of vehicle
2024-DNPO-Negosyo Center-OO28-(50212990-00)Other General Services	DTI Polo shirt	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	25,000.00	25,000.00	-	DTI Polo shirt
2024-DNPO-OTOP NG-OO24-(50211990-00)Other Professional Services	Provision of OTOP Technical Staff	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	Jan.-Dec. 2024	Jan.-Dec. 2024	GoP	190,908.00	190,908.00	-	Provision of OTOP Technical Staff
2024-DNPO-OTOP NG-OO51-(50299050-03)Rents - Motor Vehicles	Transportation (Van Rental)	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	15,000.00	15,000.00	-	Transportation (Van Rental)
2024-DNPO-SSF-OO47-(50299020-00)Printing and Publication Expenses	SSF Signage and Tarpaulin	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	30,000.00	30,000.00	-	SSF Signage and Tarpaulin
2024-DNPO-OO1-OO5-(50203010-00)Office Supplies	Office Supplies	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	80,000.00	80,000.00	-	Office Supplies
2024-DNPO-OO1-OO6-(50203020-00)Accountable Forms	Procure of Check Booklets	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan.-Dec. 2024	GoP	6,000.00	6,000.00	-	Procure of Check Booklets
2024-DNPO-OO1-OO43-(50215010-00)Taxes, Duties and Licenses	Vehicle registration renewal	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan.-Dec. 2024	GoP	4,000.00	4,000.00	-	Vehicle registration renewal
2024-DNPO-OO2-OO21-(50211010-00)Legal Services	Notarial Fee	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	NA	Jan.-Dec. 2024	GoP	5,000.00	5,000.00	-	Notarial Fee
2024-DNPO-Negosyo Center-OO11-(50204010-00)Water	Water Expenses - Drinking and provision of water	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	NA	Jan.-Dec. 2024	GoP	18,240.00	18,240.00	-	Water Expenses - Drinking and provision of water
2024-DNPO-Negosyo Center-OO45-(50215030-00)Insurance Expenses	NC Property Insurance	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan.-Dec. 2024	GoP	26,000.00	26,000.00	-	NC Property Insurance
2024-DNPO-Negosyo Center-OO32-(50213050-02)Repairs and Maintenance - Office Equipment	Aircon Cleaning and other office equipment	Davao del Norte Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	38,000.00	38,000.00	-	Aircon Cleaning and other office equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DNPO-OO2-OO5-(50203010-00)Office Supplies	Office Supplies	Davao del Norte Provincial Office	NO	NP-53.5 Agency-to-Agency	Jan.- Dec. 2024	NA	Jan.- Dec. 2024	Jan.- Dec. 2024	GoP	30,000.00	30,000.00	-	Office Supplies
2024-DNPO-OO4.1-OO15-(50205020-02)Telephone - Landline	Telephone Expense - Landline	Davao del Norte Provincial Office	YES	Direct Contracting	NA	NA	Jan.- Dec. 2024	Jan.-Dec. 2024	GoP	6,000.00	6,000.00	-	Telephone Expense - Landline
2024-DNPO-SSF-OO21-(50211010-00)Legal Services	Notarial Fee	Davao del Norte Provincial Office	NO	Direct Contracting	NA	NA	Jan.- Dec. 2024	Jan.-Dec. 2024	GoP	5,000.00	5,000.00	-	Notarial Fee
										108,601,000.00	72,585,000.00	36,016,000.00	

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Department of Trade and Industry XI - National Project Coordination Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Hiring of RAPID Growth Project Personnels for RAPID NPCO	NPCO	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	Foreign	12,404,196.19	12,404,196.19		Hiring of Project Personnel (Project Manager, Value Chain Officer, Business Service Officer, Procurement Officer, Rural Infrastructure Officer, Finance Service Officer, Finance/Administrative Specialist, Planning and Monitoring & Evaluation Officer, GESI Specialist, Communication/KM Specialist, Finance Assistant , Project Assistant,Information System Analyst, Information System Assistant, Driver) + Philhealth
50202010-00/50205020-01/50203010-00/50202010-00,50211030-00	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings, Hiring of BDS Provider)	NPCO	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	11,910,000.00	11,910,000.00	-	Consultation Meetings with FSP, risk mitigating and Financing guarantees related activities conducted (PCIC), Capacity Building/enhancement initiatives provided for RAPID staff, DTI organic staff, and Negosyo Center Business Counselors, Coordination meeting conducted, GESI activities/projects initiated/coordinated, MIS established and updated, Number of M&E Activities initated/facilitated
50299050-01/50299030	Booth Rental and other related expenses (representation expenses)	NPCO	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	5,000,000.00	5,000,000.00	-	Participation to Trade Fairs, Exhibits, International/National Conferences, selling mission conducted (NPCO) etc...
50202010-00/50205020-01/50203010-00/50202010-00,50211030-00/50299020	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings, Hiring of BDS Provider, Printing & Publication)	NPCO	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	5,000,000.00	5,000,000.00	-	KM materials prepared, updated, and disseminated
50215030	Procurement of RAPID Project Group Insurance	NPCO	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	511,000.00	511,000.00	-	-
50102100	Honorarium (DTI Organic Staff)	NPCO	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	181,200.00	181,200.00	-	Honorarium for Project Director, Technical Support Staff
50299050-00/50204000-00	Office Utilities	NPCO	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	60,000.00	60,000.00	-	-
50203010-00/50201010-00/5020502-001/50205010-00/50299020-00/50213050-00	Supplies and Materials, Travelling Allowance of Staff, including plane tickets for out of town official travels, Communication Expense, Postage & Deliveries,Printing & Publication, Repair and Maintenance	NPCO	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	3,890,000.00	3,890,000.00	-	-
50203090-00/50215030-00	Fuel,oil & lubrication, Comprehensive Insurance	NPCO	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	560,000.00	560,000.00	-	-
	TOTAL									**39,516,396.19**	**39,516,396.19**	-	

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Department of Trade and Industry XI - RAPID Growth Project Regional Coordination Unit Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Hiring of RAPID Growth Project Personnels for Regional & Provincial Coordination Unit	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	Foreign	18,119,718.00	18,119,718.00		Hiring of Project Personnel (Regional Coordinator, KM/ Planning and M&E Coordinator, Marketing Coordinator, Finance Management Assistant, 5 Drivers, 5 Provincial Project Coordinator & 10 Value Chain Facilitator) + Philhealth
50202010-00/50205020-01/50203010-00/50202010-00,50211030-00/50299030	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings, Hiring of BDS Provider)	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	13,939,900.00	13,939,900.00	-	Productivity/ techno transfer, Firm level Consultation services, Enterprise Development, RSIP Stakeholder Workshops, DIP Consultation/FGDs, Brand Equity Dev't Workshop Conducted, Youth Enterpreneurship Dev't Initiatives, Firm level Consultation services, RSIP review and validation meetings, RTWG Meetings for RSIP & DIP, Regional Industry Conferences, Industry Councils engaged & Meetings, VC Planning sessions, Capacity Building of NC Councelors, Market Brokering session, support intervention to FSP, Consultation Meetings with FSP, Credit Coops on wholesale financing, RCU lead Capacity Building, Hiring of Consultants for Business Plan, GESI Training, IEC Materials AVP , Coordination Meeting Conducted, Orientation/Capacity building conducted for LGUs, Benchmarking and study mission conducted, Other Marketing Development Initiative conducted
50299050-01/50299030	Booth Rental and other related expenses (representation expenses)	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	7,245,600.00	7,245,600.00	-	Participation to Trade Fairs, Exhibits, Regional Conferences, selling mission conducted (RCU lead) etc...
50202010	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings, Hiring of BDS Provider)	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	3,850,000.00	3,850,000.00	-	Training for Matching Grant for Value adding production and logistics, Planting Material SALT, Planting Material for Rehabilitation/Rejuvenation, Operational Manuals
50201010	Operational support for Business Services & DIP activities (Traveling Expenses)	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	2,496,000.00	2,496,000.00	-	Travelling allowance for RCU & PCU staff
50102100	Honorarium (DTI Organic Staff)	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	1,064,400.00	1,064,400.00	-	Honorarium for Regional Director, Assistant RD, Technical DC, Financial Division chief, 5 Provincial director & 5 Technical DC
50203210-01	Procurement of ICT equipments	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	January 2024 to December 2024	January 2024 to December 2024	January 2024 to December 2024	Foreign	210,000.00	-	210,000.00	Procurement of Desktop, Laptops, ICT equi
50214020	Financial Assistance to NGAs	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	65,000.00	65,000.00	-	-
50299050-00/50204000-00	Office Utilities	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	630,000.00	630,000.00	-	-
50203010-00/50201010-00/5020502-001/50205010-00/50299020-00/50213050-00	Supplies and Materials, Travelling Allowance of Staff, including plane tickets for out of town official travels, Communication Expense, Postage & Deliveries, Printing & Publication, Repair and Maintenance	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2024 to December 2024	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	2,645,000.00	2,645,000.00	-	KM Products Prepared
50203090-00/50215030-00	Fuel,oil & lubrication, Comprehensive Insurance	RCU/PCUs	NO	NP-53.14 Direct Retail Purchase ofPetrol	N/A	N/A	January 2024 to December 2024	January 2024 to December 2024	Foreign	2,006,000.00	2,006,000.00	-	-
	TOTAL									**52,271,618.00**	**52,061,618.00**	**210,000.00**	

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