

## DTI-CAR Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
					Advertisement/ Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
50203010-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.9 - Agency-to-Agency	Jan-Dec. 2024	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GOP	709,000.00	709,000.00		Various regular office supplies per PS catalogue
A. COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM													
A.1 GENERAL MANAGEMENT SUPERVISION (includes operating expenses; Activities for Human Resource Development and Quality Management System; Office 365 Zoom Subscription; and Planning Activities)													
502010000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GOP	1,200,000.00	1,200,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
502020000-00	Traveling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	447,000.00	447,000.00		Local or Foreign Travels
502020000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	252,000.00	252,000.00		Trainings, Scholarships
502040000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	72,000.00	72,000.00		Water, electricity
502050000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	328,000.00	328,000.00		postage and courier services, internet (includes the 365 Account & Zoom Subscription), cable subscription, telephone/ mobile expenses
502100300-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	118,000.00	118,000.00		coffee, issues, tokens, and other extraordinary/miscellaneous expenses
502110000-00	Professional Services	DTI-CAR	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	310,000.00	310,000.00		legal services, auditing services, consultancy, and other professional services
502120000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	517,000.00	517,000.00		janitorial, security, and other general services
502130000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	248,000.00	248,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
502150000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	456,000.00	456,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
502990000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	576,000.00	576,000.00		Advertising, printing and publications & other MOOE needed by the Office
502990300-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	326,000.00	326,000.00		representation (meetings, conferences, Mt-Year and Year-end Planings)
502990400-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GOP	180,000.00	180,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of I/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-00	Rent Expenses	DTI-CAR	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	GoP	4,568,000.00	4,568,000.00	-	vehicle rentals, and other rent expenses (RO Rent Expenses for EPA)
50299070-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	8,000.00	8,000.00	-	Local and National Newspapers
<b>B.1</b>													
<b>ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES</b>													
<b>Exports and Investment Program (includes operation expenses and activities for the Development, facilitation and promotion of exports and Investments, domestic and foreign)</b>													
50203090-00	Transportation and Delivery Expenses	Industry Dev't Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec., 2023	Jan-Dec. 2023	GoP	50,000.00	50,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	150,000.00	150,000.00	-	representation/ meetings, conferences
50299030-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	327,000.00	327,000.00	-	vehicle rentals, and other rent expenses
<b>B.2</b>													
<b>Industry Development Program (includes operating expenses and IDD activities such as the Industry Cluster Enhancement and Creative Industry - Formulation of strategic plans, programs, and policies to develop competitive industries)</b>													
50201000-00	Travelling Expenses	Industry Dev't Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	794,000.00	794,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	81,000.00	81,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	203,000.00	203,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	IDD	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	402,000.00	402,000.00	-	water, electricity
50205000-00	Communication Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	858,000.00	858,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	IDD	YES	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	1,083,000.00	1,083,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	675,000.00	675,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	288,000.00	288,000.00	-	repair/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	12,000.00	12,000.00	-	Taxes, Duties, License, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	12,000.00	12,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	200,000.00	200,000.00	-	representation/ meetings, conferences
50203090-00	Transportation and Delivery Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	300,000.00	300,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	590,000.00	590,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec., 2024	Jan-Dec. 2024	GoP	3,000.00	3,000.00	-	Local and National Newspapers



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
<b>B.3 MSME Development Program includes the Provincial Operating Expenses and other activities relative to implementation of the MSME Development Plan and other initiatives to promote the growth of MSMEs.)</b>																
50201000-00	Travelling Expense	SME Dev't Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	2,050,000.00	2,050,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	20,000.00	20,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	YES	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	730,000.00	730,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	708,000.00	708,000.00	-	water, electricity
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	698,000.00	698,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	969,000.00	969,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	1,401,000.00	1,401,000.00	-	janitorial, security, and other general services
50212000-00	General Services	SDD	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	500,000.00	500,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	1,023,000.00	1,023,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	84,000.00	84,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	54,000.00	54,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	117,000.00	117,000.00	-	representation( meetings, conferences)
50203090-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	936,000.00	936,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	3,530,000.00	3,530,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	20,000.00	20,000.00	-	Local and National Newspapers
<b>B.4 Consumer Protection Program (includes operating expenses and other CPD activities such as Monitoring and enforcement of FTL including consumer complaints handling)</b>																
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	362,000.00	362,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	74,000.00	74,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	20,000.00	20,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	52,000.00	52,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	96,000.00	96,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	401,000.00	401,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	260,000.00	260,000.00	-	financial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	45,000.00	45,000.00	-	repairs/ maintenance on office equipment, building, iot equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	1,000.00	1,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	91,000.00	91,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	162,000.00	162,000.00	-	representational meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	37,000.00	37,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	385,000.00	385,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	1,000.00	1,000.00	-	Local and National Newspapers
<b>B.5</b>	<b>Consumer Education and Advocacy (includes operating expenses and implementation of films, projects and activities on consumer awareness, education and advocacy)</b>													
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	45,000.00	45,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	6,000.00	6,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	11,000.00	11,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	39,000.00	39,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	252,000.00	252,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	120,000.00	120,000.00	-	financial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	15,000.00	15,000.00	-	repairs/ maintenance on office equipment, building, iot equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	1,000.00	1,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses



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					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	66,000.00	66,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	925,000.00	925,000.00		representation/ meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	9,000.00	9,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	335,000.00	335,000.00		vehicle rentals, and other rent expenses
<b>B.6</b>																
Establishment of Negosyo Center Program																
50201000-00	Travelling Expense	SME Dept. Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	1,000,000.00	1,000,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	7,000,000.00	7,000,000.00		Meals, accommodation, and training supplies
50202000-00	Training and Seminar	SDD	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	1,000,000.00	1,000,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	715,000.00	715,000.00		Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	712,000.00	712,000.00		postage and courier services, internet, cable subscription, telephone mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	17,000.00	17,000.00		legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	8,500,000.00	8,500,000.00		Other professional services of Business Couriers
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	14,000.00	14,000.00		Janitorial, security, and other general services
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	1,139,000.00	1,139,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	300,000.00	300,000.00		Advertising, printing and publications representation/ meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	144,000.00	144,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	1st Qtr. 2024	800,000.00	800,000.00		vehicle rentals, and other rent expenses (Rent Expenses for Booth during IHR/KKDSN 2024)
<b>B.7</b>																
One Town One Products/Next Generation (OWG) Program																
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	150,000.00	150,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	1,000,000.00	1,000,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	860,000.00	860,000.00		Non-common supplies and equipment




Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			CO	Remarks (Brief description of Project)
					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE				
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	6,000.00	6,000.00			postage and courier services, internet, cable subscription, telephone/ mobile expenses	
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,295,000.00	1,295,000.00			legal services, auditing services, consultancy, and other professional services (Direct Contracting of SSF-TA)	
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	10,000.00	10,000.00			janitorial, security, and other general services	
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	480,000.00	480,000.00			repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements	
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	687,000.00	687,000.00			Advertising, printing and publications	
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	265,000.00	265,000.00			representation/ meetings, conferences)	
50203090-00 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	5,000.00	5,000.00			taxi fares/ transportation expenses, fuel, oil and lubricant	
50299050-00	Rent/Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	600,000.00	600,000.00			vehicle rentals, and other rent expenses (Rent Expense for Booth during IMPAKASAT 2024)	
<b>8.8 Shared Services Facilities (SSF) Program</b>															
50201000-00	Traveling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	430,000.00	430,000.00			Local or Foreign travels	
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	195,000.00	195,000.00			Meals, accommodation, and training supplies	
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	576,000.00	576,000.00			Common and Non-common supplies and equipment	
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	20,000.00	20,000.00			postage and courier services, internet, cable subscription, telephone/ mobile expenses	
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	8,000.00	8,000.00			legal services, auditing services, consultancy, & other professional services	
50211000-00	Professional Services	SDD	YES	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	1,900,000.00	1,900,000.00			Other professional services for SSF TA	
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	25,000.00	25,000.00			Advertising, printing and publications	
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	400,000.00	400,000.00			Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses	
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	340,000.00	340,000.00			representation/ meetings, conferences)	


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	25,000.00	25,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	30,000.00	30,000.00	-	vehicle rentals, and other rent expenses
50604050-01	Machinery	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	12,950,000.00	12,950,000.00	-	Machineries - shared service facilities for SSF Beneficiaries
50604050-01	Machinery	SDD	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	GoP	12,950,000.00	-	12,950,000.00	Machineries - shared service facilities for SSF Beneficiaries
<b>TOTAL</b>										<b>89,802,000.00</b>	<b>63,902,000.00</b>	<b>25,900,000.00</b>	

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