

Department of Trade and Industry - IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-IX	.	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	5,572,627.01	5,572,627.01	-	Various regular office supplies
B.	<u>RO &amp; POs</u>												
A.I	Office Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	49,500.00	49,500.00	-	Paper Shredder, Dater
A.I	Furnitures and Fixtures	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	138,530.00	138,530.00	-	Brochure Holder, Table and Module
A.I	IT Equipment and Hardware	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	278,500.00	278,500.00	-	Non-common IT equipment and hardware
A.I	Communication Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	12,000.00	12,000.00	-	-
A.I	Other Machineries and Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	177,000.00	177,000.00	-	-
A.I	Generic GOODS	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	700,300.00	700,300.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	116,075.94	116,075.94	-	Non-Common Supplies
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	40,879.77	40,879.77	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	119,714.10	119,714.10	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	21,321.71	21,321.71	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,594,978.25	1,594,978.25	-	Office Vehicle Maintenance

A.I	General Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,359,847.52	1,359,847.52	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, renovation, Media Services, Catering and Food Services, Repair of Equipment, Pest Control Services ,
A.I	Lease and Rental Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	409,018.21	409,018.21	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-IX	Yes	NP-53.10 Lease of Real Property and Venue	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,674,588.20	5,674,588.20	-	-
A.I	Security Services	DTI-IX	Yes	Competitive Bidding	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,200,000.00	4,200,000.00	-	-
A.I	Janitorial Services	DTI-IX	Yes	Direct Contracting	December 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,879,824.00	5,879,824.00	-	-
A.I	Manpower Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	145,400.00	145,400.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,434,839.13	4,434,839.13	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,815,683.48	1,815,683.48	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	113,888.75	113,888.75	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	102,616.74	102,616.74	-	CCTV Camera, Water, Vehicle Registration
C.	<u>SMEDD Program</u>												
A.III	General Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,055,040.00	1,055,040.00	-	Provision of Maintenance Services, Postage and Deliveries, Printing Services, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	718,684.41	718,684.41	-	Rental of Venue, Rental of Sound System, Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	No	NP-53.7 Highly Technical Consultants	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	22,220,568.00	22,220,568.00	-	Hiring of Service Provider
A.III	Subscription Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	180,000.00	180,000.00	-	Subscription to Software
A.III	Training Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	524,200.00	524,200.00	-	Training Expenses, Hotel Accomodation for Training, Domestic airline Tickets for Training

A.III	Travel Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	40,000.00	40,000.00	-	- Domestic airline Tickets, Foreign Airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	97,994.00	97,994.00	-	Load Allowance, Packing Materials
A.III	Various Equipment for SFF Projects	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	28,804,000.00	-	28,804,000.00	Procurement of various SSF Project
D.	<u>Industry Development PProgram</u>												
A.III	Generic GOODS	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	90,000.00	90,000.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A.III	General Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	481,764.38	481,764.38	-	Non-common supplies and equipment
A.III	Lease and Rental Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	75,000.00	75,000.00	-	Rental of Vehicle
A.III	Manpower Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	200,000.00	200,000.00	-	Hiring of Consultants, Hiring of Service Provider
A.III	Travel Expenses	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	58,500.00	58,500.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	IDD	No	NP-53.5 Agency-to-Agency	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	20,000.00	20,000.00	-	
E.	<u>Consumer Protection Program</u>												
A.III	IT Equipment and Hardware	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	14,500.00	14,500.00	-	
A.III	Generic GOODS	CPD	No	Shopping	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	165,000.00	165,000.00	-	
A.III	Office Supplies and other small equipments	CPD	No	Shopping	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	48,345.00	48,345.00	-	
A.III	Maintenance Supplies, Service and other small equipments	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	450.00	450.00	-	
A.III	Miscellaneous Supplies, Expenses, and small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	2,000.00	2,000.00	-	
A.III	Information Technology Supplies and Small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	9,000.00	9,000.00	-	


A.III	General Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	42,000.00	42,000.00	-	-
A.III	Training Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	14,900.00	14,900.00	-	-
A.III	Travel Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,140.00	4,140.00	-	-
A.III	Other Non-CSE item	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	6,781.40	6,781.40	-	-
<b>TOTAL</b>										<b>87,830,000.00</b>	<b>59,026,000.00</b>	<b>28,804,000.00</b>	

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07/22/2024