

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
- 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/hos8> (Please copy the link and paste in your browser)
- 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: DEPARTMENT OF TRADE AND INDUSTRY
 Region: VI
 Address: J.M. BASA - PERALTA STREETS
 ILOILO CITY

Agency Code/UACS: 22-001-03-00006
 Organization Type:

Contact Person: BELLA B. BONTO
 Position: SUPPLY OFFICER II
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	-	Ink, Epson 001 black	cart	2	1	1	4	1,900.00	2	1	1	4	1,900.00	1	1	1	3	1,425.00	1	1	1	3	1,425.00	14	475.00	6,650.00
3	-	Ink, Epson 001 cyan	cart	2	1	1	4	1,232.00	1	1	1	3	924.00	1	1	1	3	924.00	1	1	1	3	924.00	13	308.00	4,004.00
4	-	Ink, Epson 001 magenta	cart	2	1	1	4	1,232.00	1	1	1	3	924.00	1	1	1	3	924.00	1	1	1	3	924.00	13	308.00	4,004.00
5	-	Ink, Epson 001 yellow	cart	2	1	1	4	1,232.00	1	1	1	3	924.00	1	1	1	3	924.00	1	1	1	3	924.00	13	308.00	4,004.00
6	-	Ink, Epson 003 black	cart	2	1	1	4	1,120.00	2	1	1	4	1,120.00	2	1	1	4	1,120.00	2	1	2	5	1,400.00	17	280.00	4,760.00
7	-	Ink, Epson 003 cyan	cart	2	1	1	4	1,180.00	2	1	1	4	1,180.00	2	1	1	4	1,180.00	1	1	1	3	885.00	15	295.00	4,425.00
8	-	Ink, Epson 003 magenta	cart	2	1	1	4	1,180.00	2	1	1	4	1,180.00	2	1	1	4	1,180.00	1	2	1	4	1,180.00	16	295.00	4,720.00
9	-	Ink, Epson 003 yellow	cart	2	1	1	4	1,180.00	2	1	1	4	1,180.00	2	1	1	4	1,180.00	1	2	1	4	1,180.00	16	295.00	4,720.00
10	-	Ink, Canon G1-790 black	cart	1	1	1	3	1,269.00	1	1	1	3	1,269.00	1	1	1	3	1,269.00	1	1	1	3	1,269.00	12	423.00	5,076.00
11	-	Ink, Canon G1-790 cyan	cart	1	1	1	3	1,188.00	1	1	1	3	1,188.00	1	1	1	3	1,188.00	1	1	1	3	1,188.00	12	396.00	4,752.00
12	-	Ink, Canon G1-790 magenta	cart	1	1	1	3	1,188.00	1	1	1	3	1,188.00	1	1	1	3	1,188.00	1	1	1	3	1,188.00	12	396.00	4,752.00
13	-	Ink, Canon G1-790 yellow	cart	1	1	1	3	1,188.00	1	1	1	3	1,188.00	1	1	1	3	1,188.00	1	1	1	3	1,188.00	12	396.00	4,752.00
14	-	Ink, Brother BT D60 BLK	cart	1			1	460.00	1			1	460.00	1			1	460.00	1			1	460.00	4	460.00	1,840.00
15	-	Ink, Brother BT 6000 black	cart	1			1	420.00	1			1	420.00	1			1	420.00	1			1	420.00	4	420.00	1,680.00
16	-	Ink, Brother BT 5000 cyan	cart	1			1	420.00	1			1	420.00	1			1	420.00	1			1	420.00	4	420.00	1,680.00
17	-	Ink, Brother BT 5000 magenta	cart	1			1	420.00	1			1	420.00	1			1	420.00	1			1	420.00	4	420.00	1,680.00
18	-	Ink, Brother BT 5000 yellow	cart	1			1	420.00	1			1	420.00	1			1	420.00	1			1	420.00	4	420.00	1,680.00
19	-	Toner Brother TN 2380	cart	1			1	1,472.98				0	0.00				0	0.00				0	0.00	1	1,472.98	1,472.98
20	-	Ink Canon G171 black	cart	1			1	400.00				0	0.00				0	0.00				0	0.00	1	400.00	400.00
21	-	Ink Canon G171 magenta	cart	1			1	400.00				0	0.00				0	0.00				0	0.00	1	400.00	400.00
22	-	Ink Canon G171 cyan	cart	1			1	400.00				0	0.00				0	0.00				0	0.00	1	400.00	400.00
23	-	Ink Canon G171 yellow	cart	1			1	400.00				0	0.00				0	0.00				0	0.00	1	400.00	400.00
24	-	Accountable Form	pads	50			50	5,000.00				0	0.00				0	0.00				0	0.00	50	100.00	5,000.00
25	-	Book paper short	ream	1	1	1	3	600.00				0	0.00	1	1	1	3	600.00				0	0.00	6	200.00	1,200.00
26	-	Book paper, extra long	ream	2	1	1	4	920.00	1	1	1	3	690.00	1	1	1	3	690.00	1	1	1	3	690.00	13	230.00	2,990.00
27	-	Floor wax, traffic liquid wax, red	gallon				0	0.00	1	1		2	2,978.00	1	1		2	2,978.00	1	1		2	2,978.00	6	1,489.00	8,934.00
28	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
35	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

