

Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GENERAL MANAGEMENT AND SUPERVISION													
5-02-01-010	Travelling (local)									57,517.00	57,517.00	-	
5-02-02-010	Training Expenses		No	NPSVP						-	-	-	
5-02-03-010	Office Supplies		No	N/P A to A						283,834.98	283,834.98	-	
5-02-03-020	Accountable Forms		No	N/P A to A						69,300.00	69,300.00	-	
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						187,420.81	187,420.81	-	
5-02-03-990	Other Supplies and Materials		No	NPSVP						125,462.50	125,462.50	-	
5-02-04-010	Water		No	Direct						75,512.00	75,512.00	-	
5-02-04-020	Electricity		No	Direct						1,973,915.21	1,973,915.21	-	
5-02-05-010	Postage/Deliveries		No	Direct						78,589.00	78,589.00	-	
5-02-05-020-01	Telephone - Mobile		No	Direct						175,713.44	175,713.44	-	
5-02-05-020-02	Telephone - landline		No	Direct						195,585.92	195,585.92	-	
5-02-05-040	Cable, Satellite, Telegraph & Radio		No	Direct						27,502.11	27,502.11	-	
5-02-10-030	Extraordinary and Miscellaneous		No							118,000.00	118,000.00	-	
5-02-11-020	Auditing Services		No							2,984.00	2,984.00	-	
5-02-12-020	Janitorial Services		Yes	Public Bidding						3,413,652.36	3,413,652.36	-	
5-02-12-030	Security Services		Yes	Public Bidding						2,101,821.12	2,101,821.12	-	
5-02-12-990	Other General Services		No	NPSVP						87,300.00	87,300.00	-	
5-02-13-040-01	Repairs and Maintenance - Office Buildings		No	NPSVP						17,709.00	17,709.00	-	
5-02-13-050-02	Repairs and Maintenance - Office Equipment		No	NPSVP						62,800.00	62,800.00	-	
5-02-13-050-03	Repairs and Maintenance - ICT		No	NPSVP						30,000.00	30,000.00	-	
5-02-13-070-00	Repairs and Maintenance - Furniture & Fixtures		No	NPSVP						12,000.00	12,000.00	-	
5-02-13-060-01	Repairs and Maintenance - Motor Vehicles		No	Direct						264,305.95	264,305.95	-	
5-02-15-020	Fidelity Bond Premiums		No	N/P A to A						139,773.00	139,773.00	-	
5-02-15-030	Insurance Expenses		No	N/P A to A						77,593.24	77,593.24	-	
5-02-99-020	Printing & Publication		No	NPSVP						14,460.00	14,460.00	-	
5-02-99-030	Representation		No	NPSVP						42,870.00	42,870.00	-	
5-02-99-040	Transportation and Delivery		No	NPSVP						22,000.00	22,000.00	-	
5-02-99-050-01	Rents - Building and structures		No	Lease						4,563,562.20	4,563,562.20	-	
5-02-99-050-03	Rents - Motor Vehicle		No	NPSVP						46,000.00	46,000.00	-	
5-02-99-050-04	Rent/Lease Expense - Equipments		No	NPSVP						6,000.00	6,000.00	-	
5-02-99-070-00	Subscription Expenses		No	Direct						61,600.00	61,600.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						126,317.80	126,317.80	-	
	APP-2024-GASS-001 - DTI 6 HUMAN CAPITAL DEVELOPMENT FY 2024	FAD-RO6							GASS				
5-02-01-010	Travelling (local)									513,600.00	513,600.00	-	
5-02-02-010	Training Expenses		No	NPSVP						133,000.00	133,000.00	-	
5-02-03-990	Other Supplies and Materials		No	NPSVP						1,840.00	1,840.00	-	
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						20,000.00	20,000.00	-	
5-02-99-030	Representation		No	NPSVP						33,500.00	33,500.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						50,000.00	50,000.00	-	
TOTAL - GENERAL MANAGEMENT AND SUPERVISION										12,462,000.00	12,462,000.00	-	
B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)													
OO1 - Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign													
	APP-2024-OO1-001 - GUIMARAS MANGOES and MORE: A MARKETING SUPPORT TO TRADE PROMOTION ACTIVITIES FOR GUIMARAS MSMEs	GUIMARAS							GAA-OO1				
5-02-01-010	TEV of Guimaras staff									5,000.00	5,000.00	-	
5-02-99-040	Transportation and Delivery (to include hauling and RORO fare)		No	NPSVP						4,000.00	4,000.00	-	
5-02-99-030	Representation Expenses (To include Snacks/Meals (Pre/Post Meeting; Ingress/Egress) and/or Tokens/Giveaways during the event proper)		No	NPSVP						10,000.00	10,000.00	-	

5-02-03-990	Other Supplies and Materials-Promotional Shirts (Products and materials for free taste and other needed items/materials for the fair)		No	NPSVP				5,000.00	5,000.00	-
5-02-99-030	Representation Expenses (Venue Rental)	IDD RO	No	NPSVP				11,000.00	11,000.00	-
	APP-2024-001-002 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS - REVISED									
	CMCI Survey Orientation									
5-02-01-010	Plane Fare and Transpo Expenses of RPs							36,000.00	36,000.00	-
5-02-99-030	Accom of RPs @ 4000 (triple sharing) x 6 nights		No	NPSVP				24,000.00	24,000.00	-
5-02-99-030	Meals of pax		No	NPSVP				144,000.00	144,000.00	-
5-02-01-010	TEV of staff 5 travels							3,900.00	3,900.00	-
5-02-03-090	Gasoline		No	NPSVP				5,000.00	5,000.00	-
5-02-03-990	Tokens of RPs		No	NPSVP				3,000.00	3,000.00	-
	Capability Building for LGUs in Investment Promotion									
5-02-99-030	Meals of pax		No	NPSVP				48,000.00	48,000.00	-
5-02-01-010	Plane fare of RP							12,000.00	12,000.00	-
5-02-99-030	Accom of RP		No	NPSVP				6,000.00	6,000.00	-
5-02-03-990	Tokens		No	NPSVP				1,500.00	1,500.00	-
5-02-01-010	TEV of 6 staff							10,000.00	10,000.00	-
	RCC Meetings									
5-02-99-030	Meals		No	NPSVP				8,000.00	8,000.00	-
	Attendance to the RCC Meeting									
5-02-01-010	Airfare							30,000.00	30,000.00	-
5-02-01-010	TEV							6,000.00	6,000.00	-
	Western Visayas Creativity Forum cum CMCI Competitiveness LGU Awards									
5-02-01-010	Plane Fare of guests							16,000.00	16,000.00	-
5-02-99-030	Accom of Guests		No	NPSVP				7,000.00	7,000.00	-
5-02-03-990	Tokens of Guests		No	NPSVP				9,000.00	9,000.00	-
5-02-11-990	Photo Documentation		No	Highly Technical Consultancy				10,000.00	10,000.00	-
5-02-03-090	Gasoline		No	NPSVP				1,500.00	1,500.00	-
5-02-03-010	Supplies		No	Shopping				5,000.00	5,000.00	-
5-02-01-010	TEV							7,900.00	7,900.00	-
5-02-05-020-01	Communication	IDD RO	No	NPSVP				2,000.00	2,000.00	-
	APP-2024-001-002 - SUPPORT TO BUILDING REGIONAL COMPETITIVENESS - REVISED									
5-02-01-010	Airfare/ Plane Fare and Transpo Expenses of RPs and guests							102,000.00	102,000.00	-
5-02-99-030	Accom of RPs & Guests/ Meals/ Meals for pre and post meetings		No	NPSVP				192,600.00	192,600.00	-
5-02-01-010	TEV of staff							38,206.00	38,206.00	-
5-02-03-090	Gasoline		No	NPSVP				10,000.00	10,000.00	-
5-02-03-990	Tokens of RPs and guests		No	NPSVP				13,000.00	13,000.00	-
5-02-99-050	LED wall with lights and sounds and stage set up		No	NPSVP				45,000.00	45,000.00	-
5-02-11-990	Honorarium of performers/ photo documentation		No	NPSVP				25,000.00	25,000.00	-
5-02-03-990	Other supplies	IDD RO	No	NPSVP				10,000.00	10,000.00	-
	APP-2024-001-003 - REGIONAL HALAL ORIENTATION FOR COCONUT FARMERS, PROCESSORS AND FOOD MSMEs AND FOOD LOGISTICS FORUM IN THE REGION - REVISED									
5-02-01-010	Travelling (local)		No					49,776.50	49,776.50	-
5-02-99-050-03	Vehicle rental		No	NPSVP				27,000.00	27,000.00	-
5-02-99-030	Representation Expense		No	NPSVP				12,500.00	12,500.00	-
5-02-03-990	Other supplies		No	NPSVP				5,500.00	5,500.00	-
5-02-12-990	Other General Services		No	NPSVP				1,211.18	1,211.18	-
	APP-2024-001-004 - ORIENTATION ON GEOGRAPHICAL INDICATION	AKLAN								
5-02-99-030	Meals & Snacks		No	NPSVP				13,500.00	13,500.00	-
5-02-99-030	Venue		No	NPSVP				8,000.00	8,000.00	-
5-02-03-010	Office Supplies		No	Shopping				5,000.00	5,000.00	-
5-02-99-030	Accommodation - Resource Person		No	NPSVP				3,500.00	3,500.00	-
5-02-01-010	Travelling Expenses - Resource Person							2,000.00	2,000.00	-

5-02-99-990-00	Application Fee	No	N/P A to A				2,500.00	2,500.00	-
5-02-99-990-00	Laboratory Tests/Analysis	No	N/P A to A				5,300.00	5,300.00	-
	B. Skills Training on Dried Fruits and Vegetables								
5-02-11-990	Professional Fee of Resource Person	No	Highly Technical Consultancy				6,000.00	6,000.00	-
5-02-99-030	Food and Accommodation of RP	No	NPSVP				2,000.00	2,000.00	-
5-02-01-010	Inland Transportation Expenses of RP	No	NPSVP				530.00	530.00	-
5-02-01-010	TEV of Staff						360.00	360.00	-
5-02-03-990	Training Materials and Ingredients	No	Shopping				5,140.00	5,140.00	-
5-02-99-030	Food Participants	No	NPSVP				8,000.00	8,000.00	-
	C. Profiling, Quarterly Meetings/Year-end Assessment and Planning and Monitoring Other Food MSMEs								
5-02-01-010	TEV of Staff						700.00	700.00	-
5-02-05-020-01	Communication	No	NPSVP				300.00	300.00	-
5-02-99-030	Food during Meetings/Assessment	No	NPSVP				13,500.00	13,500.00	-
5-02-03-010	Office Supplies	No	Shopping				1,000.00	1,000.00	-
5-02-03-090	Fuel	No	NPSVP				1,000.00	1,000.00	-
	APP-2024-002-003 - PROJECT GIFTED: GREEN INNOVATIONS FOSTERING TRENDY EARTH-FRIENDLY DESIGNS			CAPIZ					
	I. Basic Skills Training on Bamboo Furniture/Craft/Weaving (June 2024)								
5-02-11-990	Other Professional Services - Trainer's Honorarium	No	Highly Technical Consultancy				9,000.00	9,000.00	-
5-02-99-030	Representation Expense - Pax, Facilitators, & Trainer	No	NPSVP				26,400.00	26,400.00	-
5-02-01-010	Traveling Expenses-Local						3,000.00	3,000.00	-
5-02-03-990	Other Supplies and Materials Expenses - Demo & Training Materials	No	NPSVP				19,000.00	19,000.00	-
5-02-99-020	Printing and Publication Expenses	No	NPSVP				600.00	600.00	-
	II. Industry Cluster Bamboo Planting and Year-end Assessment and Planning (December 2024)								
5-02-99-030	Representation Expense - Pax & Facilitators	No	NPSVP				7,500.00	7,500.00	-
5-02-03-090	Fuel, Oil, and Lubricants Expenses	No	NPSVP				1,000.00	1,000.00	-
5-02-99-050-03	Rent/Lease Expenses-Motor Vehicles	No	NPSVP				3,500.00	3,500.00	-
	APP-2024-002-004 - FORTIFYING NEGROS OCCIDENTAL'S MSMEs: BRINGING INNOVATION TO THE PROCESSED FRUITS AND NUTS/ PROCESSED FOOD INDUSTRY CLUSTER- REVISED			NEGROS OCCIDENTAL					
	1. Unlocking Success: Mastering the FDA-LTO Certification Process								
5-02-99-030	Food of Pax	No	NPSVP				11,800.00	11,800.00	-
5-02-03-990	Token of Resource Speakers	No	NPSVP				2,400.00	2,400.00	-
5-02-03-990	Supplies and Materials	No	NPSVP				1,000.00	1,000.00	-
	2. Assistance to FDA- LTO Compliance and Certification								
	3. Fortifying the Future: Navigating the Cybersecurity Landscape								
5-02-99-030	Food of Pax	No	NPSVP				10,000.00	10,000.00	-
5-02-11-990	Honorarium of Resource Speaker	No	Highly Technical Consultancy				8,000.00	8,000.00	-
5-02-03-990	Supplies and Materials	No	NPSVP				1,000.00	1,000.00	-
5-02-99-020	Tarpaulin	No	NPSVP				800.00	800.00	-
	4. Marketing Sensing Activity for the PFN/ Processed Food MSMEs in Negros Occidental								
	5. PFN/ Processed Food Industry Cluster Year- end Planning and Assessment								
5-02-99-030	Food of Pax	No	NPSVP				17,000.00	17,000.00	-
5-02-11-990	Honorarium of Resource Person	No	Highly Technical Consultancy				5,000.00	5,000.00	-
	6. Meetings/ Monitoring/ Profiling/ Consultative Sessions with New and Existing PFN MSMEs								
5-02-01-010	TEV of DTI Staff						11,520.00	11,520.00	-

5-02-03-990	Communication Load Card APP-2024-002-005 - ENTERPRISE DEVELOPMENT/ STRENGTHENING OF HVCP INDUSTRY CLUSTER- REVISED	CAPIZ	No	NPSVP						GAA-002	1,480.00	1,480.00	-
	A. Participation to Trade Fairs												
5-02-99-040	Hauling of Products		No	NPSVP							5,000.00	5,000.00	-
5-02-03-990	Product Samples/Token		No	NPSVP							3,800.00	3,800.00	-
5-02-03-990	Materials/Props		No	NPSVP							5,000.00	5,000.00	-
5-02-99-020	Printing and Publication Expenses (Promo Collaterals)		No	NPSVP							4,000.00	4,000.00	-
5-02-03-090	Gasoline		No	NPSVP							1,500.00	1,500.00	-
5-02-03-990	Communication- mobile		No	NPSVP							300.00	300.00	-
	B. Conduct of Coco Coir Craft Processing												
5-02-11-990	Professional Fee of Consultant/Trainer		No	Highly Technical Consultancy							10,000.00	10,000.00	-
5-02-01-010	Transportation Expenses of Trainer/Consultant										1,000.00	1,000.00	-
5-02-99-030	Food and accommodation of Trainer/Consultant		No	NPSVP							5,000.00	5,000.00	-
5-02-99-030	Food of Pax		No	NPSVP							25,000.00	25,000.00	-
5-02-03-990	Training Materials		No	NPSVP							5,000.00	5,000.00	-
5-02-01-010	Travelling Expenses (TEV)		No	NPSVP							1,500.00	1,500.00	-
5-02-03-090	Gasoline		No	NPSVP							2,000.00	2,000.00	-
5-02-03-990	Communication- mobile		No	NPSVP							500.00	500.00	-
	APP-2024-002-006 - SUPPORT TO THE WESTERN VISAYAS COFFEE INDUSTRY (REALIGNED)	IDD RO											
5-02-99-030	Meals for Meeting/Snacks/Accommodation of Evaluators/Registration (participation)		No	NPSVP							57,000.00	57,000.00	-
5-02-99-050-01	Venue and Equipment Rental		No	NPSVP							15,000.00	15,000.00	-
5-02-99-040	Airfare of lead evaluators and RP										32,200.00	32,200.00	-
5-02-03-990	Tokens		No	NPSVP							7,000.00	7,000.00	-
5-02-01-010	TEV of Staff										7,800.00	7,800.00	-
	APP-2024-002-007 - STRENGTHENING OF BAMBOO INDUSTRY DEVELOPMENT- REVISED	ILOILO & RO											
5-02-01-010	TEV of Staff										22,000.00	22,000.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP							23,000.00	23,000.00	-
5-02-03-010	Office Supplies		No	NPSVP							3,000.00	3,000.00	-
5-02-03-990	Other Supplies		No	NPSVP							5,666.00	5,666.00	-
5-02-03-090	Gasoline		No	NPSVP							1,000.00	1,000.00	-
5-02-99-030	Meals		No	NPSVP							10,000.00	10,000.00	-
	APP-2024-002-008 - INTEGRATED ASSISTANCE TO BAMBOO INDUSTRY IN NEGROS OCCIDENTAL	NEGROS OCCIDENTAL											
	Meeting & Year-end Planning												
5-02-99-030	Meals during regular Mtg P300 x 25 pax		No	NPSVP							7,500.00	7,500.00	-
5-02-99-030	Meals during Year End Assessment & Planning P 750 x 25 pax		No	NPSVP							18,750.00	18,750.00	-
5-02-11-990	PF of Facilitator		No	Highly Technical Consultancy							5,000.00	5,000.00	-
5-02-03-090	Fuel P60 x 20 liters		No	NPSVP							1,200.00	1,200.00	-
5-02-05-020-01	Communication P300 x 2		No	NPSVP							600.00	600.00	-
5-02-03-010	Office Supplies		No	Shopping							1,000.00	1,000.00	-
	Bamboo Planting/Forum												
5-02-99-030	Meals Bamboo Planting P300 x 30		No	NPSVP							9,000.00	9,000.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP							5,000.00	5,000.00	-
5-02-03-990	Propagules P50 x 100		No	NPSVP							5,000.00	5,000.00	-
5-02-99-020	Tarp (3' x 5') 2 pcs x P300.00		No	NPSVP							600.00	600.00	-
5-02-03-090	Gasoline P60 x 20 liters		No	NPSVP							1,200.00	1,200.00	-
5-02-01-010	Travelling expenses P 540 x 4 pax										2,160.00	2,160.00	-
5-02-03-990	Other Supplies 790.00		No	NPSVP							790.00	790.00	-
	Profiling & Monitoring												
5-02-99-050-03	Vehicle Rental 5,000 x 1 trip		No	NPSVP							5,000.00	5,000.00	-
5-02-99-030	Snacks during mtg with farmers group P 250 x 20 pa x 2 mtgs		No	NPSVP							10,000.00	10,000.00	-
5-02-05-020-01	Communication		No	NPSVP							300.00	300.00	-
5-02-03-990	Supplies		No	NPSVP							820.00	820.00	-
5-02-01-010	Travelling Expenses P720. X 4 travels										2,880.00	2,880.00	-

5-02-03-090	Gasoline P60 x 20 liters	No	NPSVP				1,200.00	1,200.00	-
	Participation to Trade Fair								
5-02-99-040	Hauling	No	NPSVP				5,000.00	5,000.00	-
5-02-03-990	Supplies	No	NPSVP				1,000.00	1,000.00	-
5-02-01-010	Travelling Expenses						6,000.00	6,000.00	-
	APP-2024-002-009 - ENHANCING THE COFFEE INDUSTRY: SUPPORT INITIATIVES IN NEGROS OCCIDENTAL			NEGROS OCCIDENTAL					
	1. Meeting & Year –end Planning								
5-02-99-030	Meals during regular Mtg P300 x 25 pax	No	NPSVP				7,500.00	7,500.00	-
5-02-99-030	Meals during Year End Assessment & Planning P 650 x 25 pax	No	NPSVP				16,250.00	16,250.00	-
5-02-03-090	Fuel P60 x 10 liters	No	NPSVP				600.00	600.00	-
5-02-05-020-01	Communication 300 x 2	No	NPSVP				600.00	600.00	-
5-02-03-010	Office Supplies	No	Shopping				900.00	900.00	-
	2. Provl. Coffee Quality Competition								
5-02-99-030	Meals of evaluators & facilitators P500 x 6	No	NPSVP				3,000.00	3,000.00	-
5-02-03-990	Token for Evaluators (2 Coffee Graders & 3 Roasters) P1000 x 5	No	NPSVP				5,000.00	5,000.00	-
5-02-99-030	Prizes for the top 3 winners (Gift Certificates)	No	NPSVP				4,500.00	4,500.00	-
5-02-99-030	Venue Rental (Cupping)	No	NPSVP				1,000.00	1,000.00	-
5-02-03-990	Other Supplies	No	NPSVP				500.00	500.00	-
	3. Profiling & Monitoring								
5-02-99-030	Snacks during mtg with farmers group P 200 x 20 pax x 2 mtgs	No	NPSVP				8,000.00	8,000.00	-
5-02-05-020-01	Communication	No	NPSVP				300.00	300.00	-
5-02-03-990	Supplies	No	NPSVP				1,490.00	1,490.00	-
5-02-01-010	Travelling Expenses P540 X 4 travels						2,160.00	2,160.00	-
5-02-03-090	Gasoline P60 x 20 liters	No	NPSVP				1,200.00	1,200.00	-
	4. Participation to Coffee Congress/Summit								
5-02-99-030	Registration fee 5,000/pax						5,000.00	5,000.00	-
5-02-01-010	Travelling Expenses						12,000.00	12,000.00	-
	APP-2024-002-010 - FOSTERING GROWTH THROUGH INNOVATIONS AND STRATEGIES IN THE HIGH-VALUE COCONUT PRODUCTS INDUSTRY CLUSTER			NEGROS OCCIDENTAL					
	HALAL Certification Mastery: Processing and Requirements								
5-02-99-030	Food of MSMEs (Php 300.00/ pax x 5pax= Php 1,500.00)	No	NPSVP				1,500.00	1,500.00	-
5-02-01-010	TEV of MSMEs (Php 1,372.00 pax x 5pax= Php 6,860.00)	No	NPSVP				6,860.00	6,860.00	-
5-02-99-030	Hotel and Accommodation of MSMEs and DTI Staff (Php 2,500.00 / room x 4 rooms) (Twin Sharing Room Type= Php 10,000.00)	No	NPSVP				10,000.00	10,000.00	-
5-02-01-010	TEV of DTI Staff (Php 720.00 x 2 days= Php 1,440.00)	No	NPSVP				1,440.00	1,440.00	-
	Technology Transfer on VCO Soap and Shampoo Processing								
5-02-99-030	Food of Pax	No	NPSVP				13,500.00	13,500.00	-
5-02-11-990	Honorarium for the Resource Speaker	No	Highly Technical Consultancy				5,000.00	5,000.00	-
5-02-03-990	Supplies and Materials	No	NPSVP				4,000.00	4,000.00	-
5-02-05-020-01	Communication, Mobile Load Card (Php 100.00 x 3 Load Card= Php 300.00)	No	NPSVP				300.00	300.00	-
5-02-01-010	TEV of DTI Staff (Php 720.00 x 2 days (plus Php 900.00 Accomodation= Php 2,340.00)	No	NPSVP				2,340.00	2,340.00	-
	“COCOMAP” Advancing the High Value Coconut Products (HVCP) Industry Cluster through Localization of the Regional Roadmap								
5-02-99-030	Food of Pax (Php 500.00/ pax x 25pax= Php 12,500.00)	No	NPSVP				12,500.00	12,500.00	-
5-02-11-990	Honorarium of Resource Speaker (Php 5,000.00 x 1 day= Php 5,000.00)	No	Highly Technical Consultancy				5,000.00	5,000.00	-
5-02-03-990	Supplies and Materials	No	NPSVP				1,000.00	1,000.00	-

5-02-99-990-00	Microbiotest		No	N/P A to A				10,000.00	10,000.00	-
5-02-99-990-00	Nutrition Facts		No	N/P A to A				10,000.00	10,000.00	-
	B. Organizational Strengthening									
5-02-99-030	Representation		No	NPSVP				15,000.00	15,000.00	-
5-02-03-090	Gasoline		No	Direct Contracting				2,000.00	2,000.00	-
	C. Training/ Seminars/ Workshops									
5-02-99-030	Representation		No	NPSVP				9,000.00	9,000.00	-
	D. Participation or exposure to trade fairs/ shows									
5-02-01-010	Travelling (local)		No					17,000.00	17,000.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP				5,000.00	5,000.00	-
	APP-2024-002-018 - COFFEE INDUSTRY MARKET DEVELOPMENT AND SUSTAINABILITY	ANTIQUE								
	Coffee Market Sensing: Support Local, Kape Local									
5-02-11-990	RP Professional Fee		No	Highly Technical Consultancy				6,000.00	6,000.00	-
5-02-01-010	Accomodation and Travelling Expenses							2,000.00	2,000.00	-
5-02-99-030	Food of Participants		No	NPSVP				10,000.00	10,000.00	-
	Council Meeting and Sharing Session									
	1st Quarter Meeting									
5-02-99-030	Snacks of participants		No	NPSVP				3,750.00	3,750.00	-
	2nd Quarter Meeting									
5-02-99-030	Snacks of participants		No	NPSVP				3,750.00	3,750.00	-
	3rd Quarter Meeting									
5-02-99-030	Snacks of participants		No	NPSVP				3,750.00	3,750.00	-
	Year End Assessment and Planning									
5-02-99-030	Snacks of participants		No	NPSVP				3,750.00	3,750.00	-
	Support to Coffee Quality Competition									
5-02-01-010	TEV of DTI Staff							2,000.00	2,000.00	-
5-02-99-030	Food and TEV of Participants		No	NPSVP				2,500.00	2,500.00	-
5-02-99-040	Freight of Sample		No	NPSVP				850.00	850.00	-
	Participation to CoCaNut Summit and Other Meetings									
5-02-01-010	TEV of DTI Staff							2,000.00	2,000.00	-
5-02-99-030	Food and TEV of Participants		No	NPSVP				2,500.00	2,500.00	-
	Strengthening/ Monitoring and Profiling									
5-02-01-010	TEV of DTI Staff							4,000.00	4,000.00	-
5-02-03-090	Gasoline (40L x70.00)		No	NPSVP				3,150.00	3,150.00	-
	APP-2024-002-019 - SUPPORT TO THE WESTERN VISAYAS CACAO INDUSTRY- REVISED	IDD RO								
5-02-99-030	Representation Expense		No	NPSVP				73,600.00	73,600.00	-
5-02-11-990	Professional fee of RP		No	Highly Technical Consultancy				10,000.00	10,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP/Shopping				40,000.00	40,000.00	-
5-02-01-010	Travelling (local)							26,000.00	26,000.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP				10,000.00	10,000.00	-
	APP-2024-002-020 - PROJECT PACE (PROGRAMS AND ACTIVITIES FOR COMPETITIVENESS AND ECONOMIC GROWTH OF PFN INDUSTRY)- REVISED	ILOILO								
	Business/ Investment Opportunities on PFN Products and Other Fruits and Vegetables									
5-02-99-030	Food/ Meals		No	NPSVP				8,725.00	8,725.00	-
5-02-11-990	Honorarium of Resource Person		No	Highly Technical Consultancy				8,000.00	8,000.00	-
5-02-01-010	TEV		No					500.00	500.00	-
5-02-03-090	Gasoline		No	NPSVP				500.00	500.00	-
	Advocacy on HALAL Certification with FDA-LTO Registration and Facilitation									
5-02-99-030	Food/ Meals		No	NPSVP				7,400.00	7,400.00	-
5-02-03-990	Token for RP		No	NPSVP				990.00	990.00	-
	Strengthening of PFN Iloilo Council									
5-02-99-030	Food/ Meals		No	NPSVP				16,900.00	16,900.00	-

5-02-03-990	Participation to Trade Fairs Other Supplies and Materials		No	NPSVP				11,650.00	11,650.00	-
5-02-03-090	Project Monitoring Gasoline		No	NPSVP				1,630.00	1,630.00	-
5-02-03-010	Supplies (office supplies)		No	Shopping				2,690.00	2,690.00	-
5-02-01-010	TEV		No					11,015.00	11,015.00	-
	APP-2024-002-021 - ADVANCING THE NEGROS OCCIDENTAL WEARABLES AND HOMESTYLE INDUSTRY CLUSTER	NEGROS OCCIDENTAL								
	Online Financing Forum									
5-02-03-990	Token for Resource Person		No	NPSVP				6,000.00	6,000.00	-
	Strengthening Activities (Consultative Meetings with Key Players of WHIC and Profiling, Market Linkaging and Matching, Updating of Directory, Market Promotions)									
5-02-01-010	TEV of DTI Staff		No					5,500.00	5,500.00	-
5-02-99-030	Food/ Meals		No	NPSVP				4,500.00	4,500.00	-
5-02-03-090	Gasoline		No	Direct Contracting				750.00	750.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP				4,000.00	4,000.00	-
5-02-05-020-01	Communication		No	NPSVP				1,250.00	1,250.00	-
5-02-03-010	Office Supplies		No	NPSVP				1,000.00	1,000.00	-
5-02-03-990	Other supplies		No	NPSVP				500.00	500.00	-
5-02-99-020	Tarpaulin printing		No	NPSVP				500.00	500.00	-
5-02-01-010	Travel Allowance of Driver		No					500.00	500.00	-
	WHIC Stakeholders Forum and Planning (Negrense Branding and Market Driven Manufacturing)									
5-02-99-030	Meals and Venue		No	NPSVP				24,000.00	24,000.00	-
5-02-11-990	Honorarium of Resource Person		No	Highly Technical Consultancy				10,000.00	10,000.00	-
5-02-03-990	Token for Resource Person		No	NPSVP				2,700.00	2,700.00	-
5-02-03-990	Other supplies and materials		No	NPSVP				1,390.00	1,390.00	-
	APP-2024-002-022- ENHANCEMENT ACTIVITIES FOR COFFEE INDUSTRY IN ILOILO- REVISED	ILOILO								
	1. Philippine Coffee Expo									
5-02-01-010	Plane Ticket							5,442.00	5,442.00	-
5-02-99-990-00	Registration		No	NPSVP				3,550.00	3,550.00	-
5-02-01-010	TEV							11,008.00	11,008.00	-
	2. Coffee Cluster Semestral and regular meetings									
5-02-99-030	Meals during stakeholders' meeting		No	NPSVP				30,000.00	30,000.00	-
5-02-99-030	Meals during core council meeting		No	NPSVP				3,000.00	3,000.00	-
	3. Coffee Marketing Activity									
5-02-03-990	Token		No	NPSVP				2,000.00	2,000.00	-
5-02-99-990-00	Coffee Samples (Tasting)		No	NPSVP				3,000.00	3,000.00	-
5-02-99-990-00	Coffee Machine		No	NPSVP				2,000.00	2,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				2,000.00	2,000.00	-
5-02-01-010	TEV							2,000.00	2,000.00	-
5-02-05-020-01	Telephone - Mobile		No	Direct				1,000.00	1,000.00	-
	APP-2024-002-023- ENHANCING THE VIRGIN COCONUT OIL PRODUCTION- REVISED	ILOILO								
	VCO and VCO Waste Material Processing Skills Training									
5-02-11-990	Professional Fee/ Honorarium		No	Highly Technical Consultancy				12,000.00	12,000.00	-
5-02-99-030	Meals during the training and consultation		No	NPSVP				27,890.00	27,890.00	-
5-02-99-030	Accommodation		No	NPSVP				9,250.00	9,250.00	-
5-02-99-050	Space/ Venue Rental		No	NPSVP				7,400.00	7,400.00	-
5-02-03-990	Training Supplies and Materials		No	NPSVP				8,000.00	8,000.00	-
5-02-01-010	TEV		No					860.00	860.00	-
5-02-99-990-99	Notarial Service		No	NPSVP				300.00	300.00	-
5-02-12-990	Overtime of Driver		No					2,000.00	2,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				18,500.00	18,500.00	-
5-02-03-010	Office Supplies		No	NPSVP				3,800.00	3,800.00	-

	APP-2024-002-024- CAPIZ CACAO TNK AND NEGOLINKS 2024	CAPIZ						GAA-002			
5-02-01-010	A. Cacao Market Matching TEV		No						1,050.00	1,050.00	-
	B. Coffee and Cacao Festival										
5-02-99-030	C. Cacao Training on Fermentation, Drying and Post-Harvest Representation expense (accommodation)		No	NPSVP					4,900.00	4,900.00	-
5-02-03-990	Other Supplies and Materials (Tokens for guests)		No	NPSVP					2,000.00	2,000.00	-
5-02-99-020	Printing & Publication (Tarpaulin etc)		No	NPSVP					2,000.00	2,000.00	-
5-02-03-010	Office Supplies		No	NPSVP					1,400.00	1,400.00	-
5-02-99-030	Representation expense		No	NPSVP					30,000.00	30,000.00	-
	D. NegoLinks Participation: Boracay										
	E. Cacao Consultative Meetings/ Council Meetings										
5-02-99-030	Representation expense		No	NPSVP					6,600.00	6,600.00	-
	F. Updating of Cacao Database and Profiling/ Attendance to Regional Act: CoCaNut Summit/ Trade Fairs										
5-02-01-010	TEV (including CoCaNut Summit/ Trade Fairs)		No						5,850.00	5,850.00	-
5-02-03-090	Fuel, oil, and lubricants		No	Direct Contracting					1,200.00	1,200.00	-
	APP-2024-002-025- CAPIZ COFFEE TNK AND NEGOLINKS 2024	CAPIZ						GAA-002			
	A. Coffee Market Matching/ CoCaNut/ Cacao Summit										
5-02-01-010	TEV		No						4,050.00	4,050.00	-
	B. Coffee and Cacao Festival										
5-02-99-030	Representation expense		No	NPSVP					8,000.00	8,000.00	-
5-02-03-990	Other Supplies and Materials (Tokens for guests)		No	NPSVP					500.00	500.00	-
5-02-03-010	Office Supplies		No	NPSVP					2,300.00	2,300.00	-
	C. International Coffee Day/ Week										
5-02-11-990	Other Professional Services		No	NPSVP					6,000.00	6,000.00	-
5-02-03-990	Other Supplies and Materials (Tokens for guests)		No	NPSVP					2,000.00	2,000.00	-
5-02-99-020	Printing & Publication (Tarpaulin etc)		No	NPSVP					2,000.00	2,000.00	-
5-02-03-010	Office Supplies		No	NPSVP					1,400.00	1,400.00	-
	D. NegoLinks Participation: Boracay										
5-02-01-010	TEV		No						2,700.00	2,700.00	-
5-02-99-030	Representation expense (food and accommodation)		No	NPSVP					6,620.00	6,620.00	-
	E. Coffee Consultative Meetings/ Council Meetings										
5-02-99-030	Representation expense		No	NPSVP					11,600.00	11,600.00	-
	F. Updating of Cacao Database and Profiling										
5-02-01-010	TEV		No						1,050.00	1,050.00	-
5-02-03-090	Fuel, oil, and lubricants		No	Direct Contracting					1,780.00	1,780.00	-
	APP-2024-002-026- PROJECT COCANUT 2024- REVISED	AKLAN						GAA-002			
	A. COFFEE										
	Profiling and updating of profile for new and existing Coffee MSME/Clients										
5-02-03-090	Fuel, oil, and lubricants		No	NPSVP					2,075.90	2,075.90	-
5-02-03-010	Office Supplies		No	NPSVP					7,874.10	7,874.10	-
	Mid-Year & Year-End Cluster Meetings/ Plannino										
5-02-99-030	Food of participants		No	NPSVP					5,000.00	5,000.00	-
	Training on Coffee Farm Management/ Maintenance and Rehabilitation/ Rejuvenation										
5-02-99-030	Food of participants		No	NPSVP					17,000.00	17,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP/ Shopping					750.00	750.00	-

	Training on Post-Harvest Handling and Processing											
5-02-99-030	Food of participants	No	NPSVP					17,000.00	17,000.00	-		
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping					300.00	300.00	-		
	B. CACAO											
	Profiling and updating of profile for new and existing Cacao MSME/Clients											
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					2,109.62	2,109.62	-		
5-02-01-010	TEV of Staff	No						1,580.00	1,580.00	-		
5-02-03-010	Office Supplies	No	Shopping					4,454.38	4,454.38	-		
	Mid-Year & Year-End Cluster Meetings/ Planning											
5-02-99-030	Food of participants	No	NPSVP					5,000.00	5,000.00	-		
	Training on Cacao Farm Management/ Maintenance and Rehabilitation											
5-02-99-030	Food of participants	No	NPSVP					8,500.00	8,500.00	-		
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping					300.00	300.00	-		
	Training on Post-Harvest Handling, Fermentation and Drying											
5-02-99-030	Food of participants	No	NPSVP					8,500.00	8,500.00	-		
	Participation to Cacao Congress 2024											
5-02-99-030	Participation Fee	No	NPSVP					5,000.00	5,000.00	-		
5-02-01-010	TEV of Staff	No						14,556.00	14,556.00	-		
	C. HVCP											
	Skills Training on Coco Charcoal Making											
5-02-11-990	Professional Fee/ Honorarium	No	Highly Technical Consultancv					6,000.00	6,000.00	-		
5-02-99-030	Food of participants	No	NPSVP					12,000.00	12,000.00	-		
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping					4,300.00	4,300.00	-		
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					946.43	946.43	-		
	Skills Training on Charcoal Briquetting											
5-02-11-990	Professional Fee/ Honorarium	No	Highly Technical Consultancv					6,000.00	6,000.00	-		
5-02-99-030	Food of participants	No	NPSVP					12,000.00	12,000.00	-		
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping					3,472.00	3,472.00	-		
5-02-99-050	Equipment Rental	No	NPSVP					4,000.00	4,000.00	-		
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					946.43	946.43	-		
	Mid-Year & Yea-End Cluster Meetings/ Planning											
5-02-99-030	Food of participants	No	NPSVP					7,500.00	7,500.00	-		
5-02-03-010	Office Supplies	No	Shopping					2,835.14	2,835.14	-		
	APP-2024-002-027- Provincial Cluster Advancement Technical Support in Sustaining the Industry Clusters in Guimaras- Revised											
	A. PFN IC											
	Component 1- Monitoring and Profiling of PFN MSMEs											
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					3,000.00	3,000.00	-		
5-02-01-010	TEV of Staff	No						1,440.00	1,440.00	-		
5-02-13-050	Repairs and Maintenance (Office Equipment, Furniture, ICT Equipment)	No	NPSVP					5,000.00	5,000.00	-		
5-02-03-010	Office Supplies	No	NPSVP/ Shopping					9,755.00	9,755.00	-		
5-02-05-020-01	Communication	No	NPSVP					400.00	400.00	-		
	Component 2 - Support for PFN Association: Organizational Strengthening, Meetings and Planning											
5-02-99-030	Food of participants (meals, snacks, food, venue)	No	NPSVP					9,500.00	9,500.00	-		
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP					1,000.00	1,000.00	-		
5-02-05-020-01	Communication	No	NPSVP					500.00	500.00	-		
	Investment Forum in partnership with PEDO Guimaras											
5-02-99-030	Representation Expense	No	NPSVP					8,000.00	8,000.00	-		

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5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP					3,000.00	3,000.00	-
5-02-05-020-01	Communication	No	NPSVP					500.00	500.00	-
	Year-end Meetings/ Planning and other related meetings for PFN Group									
5-02-99-030	Representation Expense	No	NPSVP					9,370.00	9,370.00	-
	B. BAMBOO IC									
	Component 1 - Monitoring, Profiling of Bamboo MSMEs and Organizational Strengthening									
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					1,000.00	1,000.00	-
5-02-01-010	TEV of Staff	No						1,184.00	1,184.00	-
5-02-13-050	Repairs and Maintenance (Office Equipment, Furniture, ICT Equipment, motor vehicles)	No	NPSVP					9,000.00	9,000.00	-
5-02-03-010	Office Supplies	No	Shopping					7,216.00	7,216.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP					600.00	600.00	-
5-02-05-020-01	Communication	No	NPSVP					6,000.00	6,000.00	-
5-02-99-030	Food of participants (meals, snacks)	No	NPSVP					6,000.00	6,000.00	-
	C. HVCP IC									
	Component 1 - Skills Training on Soap/ Shampoo Making									
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					1,000.00	1,000.00	-
5-02-01-010	TEV of Staff	No						900.00	900.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					15,000.00	15,000.00	-
5-02-99-990-99	Notarial Service	No	NPSVP					300.00	300.00	-
5-02-99-030	Food and venue for training	No	NPSVP					16,000.00	16,000.00	-
5-02-03-990	Other Supplies and Materials as identified by the trainer	No	NPSVP/ Shopping					14,921.00	14,921.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP					250.00	250.00	-
5-02-05-020-01	Communication	No	NPSVP					500.00	500.00	-
	D. CACAO IC									
	Business Counseling with Profiling and Monitoring									
5-02-01-010	TEV of Staff	No						720.00	720.00	-
	Guimaras Cacao Organization Meeting									
5-02-99-030	Snacks	No	NPSVP					3,000.00	3,000.00	-
5-02-03-990	Other Supplies and Materials as identified by the trainer	No	NPSVP/ Shopping					9,600.00	9,600.00	-
	Refresher course on nursery, production, harvest and post harvest activity									
5-02-99-030	Food and venue for training	No	NPSVP					6,500.00	6,500.00	-
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					600.00	600.00	-
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP/ Shopping					550.00	550.00	-
	Cacao Benchmarking in Capiz									
5-02-99-050-03	Vehicle Rental	No	NPSVP					9,000.00	9,000.00	-
5-02-99-030	Meals	No	NPSVP					6,500.00	6,500.00	-
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP/ Shopping					1,000.00	1,000.00	-
5-02-01-010	TEV of Staff	No						2,130.00	2,130.00	-
	Participation to Capacity Building of Cacao Focals									
5-02-01-010	TEV	No						5,400.00	5,400.00	-
	E. COFFEE									
	Profiling, Monitoring & Business Counseling for Coffee-Based Clients									
5-02-01-010	TEV of Staff	No						360.00	360.00	-
	Guimaras Coffee Organization Meeting									
5-02-99-030	Snacks	No	NPSVP					1,000.00	1,000.00	-
	Refresher course on production, harvest and post harvest activity									
5-02-99-030	Food	No	NPSVP					4,500.00	4,500.00	-
5-02-03-090	Fuel, oil, and lubricants	No	NPSVP					500.00	500.00	-
5-02-11-990	Professional Fee/ Honorarium	No	Highly Technical Consultancy					8,000.00	8,000.00	-
	Coffee Farm Benchmarking in other Provinces									
5-02-99-030	Meals	No	NPSVP					1,800.00	1,800.00	-

5-02-03-090	Fuel, oil, and lubricants APP-2024-002-033-Support to Antique MSMEs under the High-Value Coconut Products (HVCP) Industry Cluster- Revised	ANTIQUE	No	NPSVP					GAA-002	700.00	700.00	-
	1. Skills Training on Coco-based Food Processing											
5-02-99-030	Representation Expense		No	NPSVP						19,000.00	19,000.00	-
5-02-02-010	Training Expenses		No	NPSVP						7,000.00	7,000.00	-
5-02-01-010	Travelling (local)		No							20,300.00	20,300.00	-
5-02-03-990	Printing of Promo Collaterals (Tarpaulin)		No	NPSVP						400.00	400.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP						4,500.00	4,500.00	-
5-02-05-020-01	Communication		No	NPSVP						400.00	400.00	-
	2. Profiling, Quarterly Meetings, Year-end Assessment/ Planning, and Monitoring of HVCP MSMEs											
5-02-99-030	Representation Expense		No	NPSVP						13,500.00	13,500.00	-
5-02-03-010	Office Supplies		No	NPSVP						1,700.00	1,700.00	-
5-02-01-010	Travelling (local)		No							1,500.00	1,500.00	-
5-02-05-020-01	Communication/ Documentation		No	NPSVP						300.00	300.00	-
5-02-03-090	Fuel, oil, and lubricants APP-2024-002-034- Support to Wearables and Homestyle Industry Cluster- Revised	AKLAN	No	NPSVP						1,400.00	1,400.00	-
	1. Geographical Indication Registration for Aklan Piña											
5-02-99-030	Representation Expense		No	NPSVP						2,400.00	2,400.00	-
5-02-03-090	Fuel, oil, and lubricants		No	NPSVP						1,000.00	1,000.00	-
5-02-99-030	Registration Fee		No	NPSVP						3,000.00	3,000.00	-
	2. Marketing Support											
5-02-01-010	Travelling (local)		No							6,300.00	6,300.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP						1,500.00	1,500.00	-
	3. Organizational Strengthening											
5-02-99-030	Representation Expense		No	NPSVP						22,500.00	22,500.00	-
5-02-03-010	Office Supplies		No	Shopping						6,599.00	6,599.00	-
	4. Skills Training (piña and raffia-based)											
5-02-02-010	Starter Kits		No	NPSVP						22,500.00	22,500.00	-
	APP-2024-002-035- Enhancing the Skills Proficiency of Sewers in Support to WHIC	Negros Occidental										
	1. Strengthening Activities (Consultative Meetings/ Monitoring/ Market Linkage)											
5-02-01-010	Travelling (local)		No							5,500.00	5,500.00	-
5-02-99-030	Representation Expense		No	NPSVP						3,000.00	3,000.00	-
5-02-03-090	Fuel, oil, and lubricants		No	NPSVP						750.00	750.00	-
5-02-05-020-01	Communication/ Load Cards		No	NPSVP						1,250.00	1,250.00	-
	2. Skills Training on High-Speed Sewing											
5-02-11-990	Honorarium of Trainer		No	Highly Technical Consultancy						7,000.00	7,000.00	-
	3. Skills Training on Handworks											
5-02-11-990	Honorarium of Trainer		No	Highly Technical Consultancy						6,000.00	6,000.00	-
TOTAL MOOE - OO2 Formulation of Strategic Plans, Programs, and Policies to Develop Competitive Industries										2,725,588.00	2,725,588.00	-
TOTAL MOOE - OO3 Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of MSMEs												
	APP-2024-003-001 - FINANCE AND ADMIN CORE ACTIVITIES FY 2024 (REALIGNED BUDGET)	FAD-RO6										
	1. QMS SUPPORT PROCESSES											
	A. Supplier Management											
5-02-99-030	Meals & Snacks (BAC/BAC Sec. Meeting, Unit Meeting)		No	NPSVP						5,000.00	5,000.00	-
5-02-01-010	TEV/Travel		No							1,000.00	1,000.00	-
5-02-99-990-99	Other MOOE (Notarial Fee)		No	NPSVP						600.00	600.00	-
	B. Work Environment and Infrastructure											
	1. Inventory of PPEs and Disposal of Unserviceable PPE											
5-02-01-010	TEV/Travel		No							30,800.00	30,800.00	-

5-02-99-030	Meals & Snacks (Meetings)	No	NPSVP				2,000.00	2,000.00	-
	2. Anti-Smoking/Vaping Initiatives/Activities								
5-02-99-030	Meals & Snacks (Meetings)	No	NPSVP				4,000.00	4,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				3,000.00	3,000.00	-
5-02-99-020	Printing of IEC Materials (tarps, flyer, stickers etc.)	No	NPSVP				3,000.00	3,000.00	-
	C. Recruitment, Selection and Placement								
5-02-99-030	Meals & Snacks (HRMPSB Panel Interview & Meeting)	No	NPSVP				15,000.00	15,000.00	-
5-02-11-990	Psychological Examination Testing Fee (procurement activity by H.O.)	No	Highly Technical Consultancy				230,000.00	230,000.00	-
5-02-01-010	TEV/Travel	No					10,000.00	10,000.00	-
	D. Financial Claims								
5-02-99-030	Meals & Snacks (COA Conf., Unit Meetings)	No	NPSVP				12,000.00	12,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				2,000.00	2,000.00	-
	E. Status of Funds								
5-02-99-030	Meals & Snacks	No	NPSVP				2,000.00	2,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				3,000.00	3,000.00	-
	2. FAD CORE								
	A. Tribute to Retirees								
5-02-03-990	Plaque	No	NPSVP				21,600.00	21,600.00	-
5-02-03-990	Bouquet/Plant	No	NPSVP				5,000.00	5,000.00	-
5-02-03-990	Retirement Cake	No	NPSVP				4,000.00	4,000.00	-
	B. Performance Mgmt & Rewards & Recognition								
5-02-99-030	Meals & Snacks (PMT Meeting/SPRInts Deliberation)	No	NPSVP				3,000.00	3,000.00	-
5-02-01-010	TEV/Travel	No	NPSVP				10,000.00	10,000.00	-
	C. FAD CTS Meeting								
5-02-99-030	Meals & Snacks	No	NPSVP				26,000.00	26,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				7,000.00	7,000.00	-
	APP-2024-003-002 - MAINTENANCE AND UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT 2024			MIS					
5-02-05-030	Internet Subscription	No	Direct				239,120.00	239,120.00	-
5-02-01-010	TEV/Travel	No					30,280.00	30,280.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				7,500.00	7,500.00	-
5-02-05-030	Google Drive Subscription	No	Direct				2,000.00	2,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				85,200.00	85,200.00	-
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP				33,500.00	33,500.00	-
5-02-99-030	Representation	No	NPSVP				2,400.00	2,400.00	-
	APP-2024-003-003 - NEGOSYO CENTERS' OPERATIONS IN NEGROS OCCIDENTAL (003 FUND) - Amended			Negros Occidental					
	A. ACTIVITIES								
	1. Business Name Registration								
5-02-03-010	Office Supplies	No	NPSVP				30,000.00	30,000.00	-
5-02-99-020	Printing of Forms	No	NPSVP				6,000.00	6,000.00	-
5-02-01-010	Travelling (local)	No					7,000.00	7,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				10,000.00	10,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				5,000.00	5,000.00	-
5-02-12-990	Other General Services	No	NPSVP				1,000.00	1,000.00	-
5-02-05-020-01	Communication	No	NPSVP				6,000.00	6,000.00	-
	2. NC Meetings/ Year End Assessment								
5-02-99-030	Representation	No	NPSVP				57,000.00	57,000.00	-
	3. Participation to the Trade Fairs								
5-02-99-050-01	Space Rental	No	Lease				52,000.00	52,000.00	-
5-02-99-040	Hauling	No	NPSVP				25,000.00	25,000.00	-
5-02-01-010	TEV/Plane Fare	No					60,000.00	60,000.00	-
	B. Other Operating Expenses								
5-02-13-050-03	Procurement and Repair of IT Equipment	No	NPSVP				66,800.00	66,800.00	-

5-02-13-05-02	Repair and Maintenance (Aircon)	No	NPSVP				32,300.00	32,300.00	-
5-02-15-030	Insurance (IT Equipment)	No	N/P A to A				28,088.71	28,088.71	-
5-02-99-990-00	Notarial Expense	No	NPSVP				16,800.00	16,800.00	-
5-02-13-070	Repairs and Maintenance of NC Furniture & Fixtures	No	NPSVP				20,000.00	20,000.00	-
5-02-99-040	Messengerial Services	No	NPSVP				21,125.00	21,125.00	-
5-02-99-070	Zoom Subscription	No	Direct Contracting				9,000.00	9,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				38,350.00	38,350.00	-
5-02-13-060-01	Vehicle Repair	No	Direct Contracting				38,550.00	38,550.00	-
5-02-03-010	Office Supplies	No	N/P A to A				51,674.17	51,674.17	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				10,000.00	10,000.00	-
	APP-2024-003-004 - ORGANIZATIONAL CULTURE 2024 ACTIVITIES:			RO & Pos					
5-02-99-030	Representation	No	NPSVP				146,600.00	146,600.00	-
5-02-99-040	Transportation and Delivery	No	NPSVP				7,000.00	7,000.00	-
5-02-11-990	Other Professional Services	No	NPSVP				70,000.00	70,000.00	-
5-02-99-050-03	Rents - Motor Vehicle	No	NPSVP				14,000.00	14,000.00	-
5-02-99-990-00	Other Maint. & Operating Exp.	No	N/P A to A				12,300.00	12,300.00	-
5-02-03-010	Office Supplies	No	N/P A to A				3,500.00	3,500.00	-
	APP-2024-003-005 - CAPIZ ICT: EMBRACING AI INNOVATION- REVISED			CAPIZ					
	A. ICT Council Meetings and Mapping of Start-up MSMEs								
5-02-99-030	Representation	No	NPSVP				10,000.00	10,000.00	-
5-02-03-990	Communication	No	NPSVP				600.00	600.00	-
	B. Pixel Perfection: Facebook Ads Revolutionized with AI Wizardy								
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				6,000.00	6,000.00	-
5-02-99-030	Representation	No	NPSVP				9,600.00	9,600.00	-
5-02-03-010	Office Supplies	No	Shopping				3,056.00	3,056.00	-
5-02-99-020	Printing of promo collaterals	No	NPSVP				844.00	844.00	-
5-02-03-990	Communication	No	NPSVP				500.00	500.00	-
	C. Year-End Assessment and Planning								
5-02-99-030	Representation	No	NPSVP				5,000.00	5,000.00	-
	D. Upgrading of ICT Equipment								
5-02-99-070-99	Zoom Premium Account Subscription	No	Direct Contracting				-	-	-
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP				14,850.00	14,850.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				25,150.00	25,150.00	-
	APP-2024-003-006 - SUPPORT TO MARKETING ACTIVITIES, RETAIL AND TRADE PROMOTION (SMART)			ANTIQUE					
5-02-01-010	Travelling (local)						69,300.00	69,300.00	-
5-02-02-010	Training Expenses	No	NPSVP				40,000.00	40,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				15,000.00	15,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				5,000.00	5,000.00	-
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting				1,400.00	1,400.00	-
5-02-05-030	Internet Subscription	No	Direct Contracting				3,000.00	3,000.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				85,000.00	85,000.00	-
5-02-12-990	Other General Services	No	NPSVP				5,000.00	5,000.00	-
5-02-99-020	Printing & Publication	No	NPSVP				25,000.00	25,000.00	-
5-02-99-030	Representation	No	NPSVP				30,000.00	30,000.00	-
5-02-99-040	Transportation and Delivery	No	NPSVP				13,500.00	13,500.00	-
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP				2,000.00	2,000.00	-

APP-2024-003-007- MANAGEMENT REVIEW, PLANNING AND ASSESSMENT- Revised		RO & POs						GAA - 003			
5-02-99-030	A. Management Review Meals and Snacks	No	NPSVP					302,330.00	302,330.00	-	
5-02-99-030	Accommodation	No	NPSVP					93,030.00	93,030.00	-	
5-02-01-010	Travelling (local)							54,446.36	54,446.36	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP					1,923.50	1,923.50	-	
B. Provincial Huddle											
5-02-99-030	Meals and Snacks	No	NPSVP					61,600.00	61,600.00	-	
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					5,300.00	5,300.00	-	
5-02-99-030	Accommodation	No	NPSVP					18,000.00	18,000.00	-	
5-02-01-010	Travelling (local)							14,000.00	14,000.00	-	
C. ROG Mancom											
5-02-01-010	Travelling (local)							528,990.97	528,990.97	-	
5-02-99-030	Food & Accommodation	No	NPSVP					3,300.00	3,300.00	-	
D. Presidential/Sec/Usec/Asec's Visit											
5-02-01-010	Travelling (local)							37,242.00	37,242.00	-	
E. Out-of-Town Travel											
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					1,621.33	1,621.33	-	
5-02-01-010	Travelling (local)							17,623.00	17,623.00	-	
F. CTS Meeting											
5-02-99-030	Meals and Snacks	No	NPSVP					11,246.00	11,246.00	-	
G. Inter-Agency Meetings											
5-02-01-010	Travelling (local)							10,972.36	10,972.36	-	
H. Planning Officers Meetings											
5-02-01-010	Travelling (local)							31,718.66	31,718.66	-	
APP-2024-003-008 - STRENGTHENING OF A. Year-End Assessment and Planning		CAPIZ									
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					1,000.00	1,000.00	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP					8,400.00	8,400.00	-	
5-02-05-020-01	Telephone - Mobile	No	Direct					500.00	500.00	-	
B. Conduct of Semestral Meeting											
5-02-99-030	Representation	No	NPSVP					7,500.00	7,500.00	-	
5-02-01-010	Travelling (local)	No	NPSVP					5,000.00	5,000.00	-	
APP-2024-003-009 - IEC Campaign on PNS 26:2018 and PNS 2145:2020 - REVISED		CPD - Aklan, Antique, Capiz, Guimaras, Iloilo, Negros Occidental									
5-02-99-050-03	Rents - Motor Vehicle (Capiz)	No	NPSVP					3,500.00	3,500.00	-	
5-02-03-090	Fuel, Oil and Lubricants (for market visit: Aklan - P500, Antique - P2500, Guimaras - P500, Iloilo - P500, Negros Occ - P500)	No	NPSVP					4,500.00	4,500.00	-	
5-02-03-990	Other Supplies and Materials - TOKENS (2 guests @500) Aklan-P1000, Capiz-P1000, Iloilo-P1000, Negros Occ-P1000	No	NPSVP					4,000.00	4,000.00	-	
5-02-03-010	Office Supplies (4 venues: Aklan - P900, Capiz-P2400, Iloilo-P900, Negros Occ-P900)	No	Shopping					5,100.00	5,100.00	-	
5-02-01-010	Travel - local (3 staff - Guimaras) <i>*nothing follows</i>							3,000.00	3,000.00	-	
APP-2024-003-010 - SUPPORT TO THE IMPLEMENTATION OF CATALYSTE+ / CESO AWE PROGRAM - YEAR 5		IDD RO & PO									
Provincial Office											
5-02-05-020-01	Communication-Mobile	No	NPSVP					2,700.00	2,700.00	-	
5-02-01-010	TEV of Staff and Driver	No						16,000.00	16,000.00	-	
5-02-99-030	Meals and Snacks	No	NPSVP					18,200.00	18,200.00	-	
5-02-03-990	Tokens	No	NPSVP					9,000.00	9,000.00	-	
5-02-03-090	Gasoline	No	NPSVP					11,000.00	11,000.00	-	
5-02-03-990	Supplies	No	Shopping					3,100.00	3,100.00	-	
Regional Office											
5-02-05-020-01	Communication-Mobile	No	NPSVP					1,000.00	1,000.00	-	
5-02-03-990	Tokens for CESO Staff and Advisors	No	NPSVP					5,000.00	5,000.00	-	

5-02-99-030	Meals and Snacks for CESO Staff Visit and CESO Advisor Entry/Exit Meeting / Regional Visit	No	NPSVP					8,000.00	8,000.00	-
5-02-99-050-03	Van/Car Rental	No	NPSVP					8,000.00	8,000.00	-
5-02-03-090	Gasoline	No	NPSVP					3,500.00	3,500.00	-
5-02-01-010	TEV of RO Staff	No						7,000.00	7,000.00	-
5-02-03-990	Supplies	No	Shopping					5,500.00	5,500.00	-
5-02-12-990	General Services (driver, freight, hauling)	No	NPSVP					2,000.00	2,000.00	-
	APP-2024-003-011 - MSME MONTH CELEBRATION 2024 - REALIGNED			CAPIZ				GAA - 003		
	1. MSME Month Launching									
5-02-99-030	Representation Expenses	No	NPSVP					4,500.00	4,500.00	-
5-02-03-990	Other Supplies and Materials Expenses	No	Shopping					3,160.00	3,160.00	-
	2. Seminar on Branding for MSMEs									
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					5,000.00	5,000.00	-
5-02-99-030	Representation Expenses	No	NPSVP					24,000.00	24,000.00	-
5-02-03-990	Other Supplies and Materials Expenses	No	Shopping					1,000.00	1,000.00	-
	3. Youth Entrep Business: An entrepreneurial guide to building your business (Series)									
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					5,000.00	5,000.00	-
5-02-99-030	Representation Expenses	No	NPSVP					27,230.00	27,230.00	-
5-02-03-990	Other Supplies and Materials Expenses	No	Shopping					3,710.00	3,710.00	-
	APP-2024-003-012 - INDUSTRY DEVELOPMENT AND INCREASING MSME COMPETITIVENESS THROUGH TECHNOLOGY AND INNOVATION PROGRAMS IN REGION 6 - REALIGNED			RO & Pos				GAA - 003		
5-02-11-990	Salary of Programmer/Developer/ Professional fee for Moonshot TNK/ Professional Fee of Event Production and Livestreaming Team w/ photo and video coverage/ Hiring of IT-BPM/MSG-IT Support Staff	No	Highly Technical Consultancy					495,358.00	495,358.00	-
5-02-05-030	Website and cloud storage subscription plan/Zoom account 1-year subscription/ Zoom account upgrades up to 500 pax for events/large meetings/ Internet Subscription	No	Direct Contracting					109,500.00	109,500.00	-
5-02-99-030	Snacks/Meals for Meetings/ Post-activity meeting/ Accommodation/ Pre-post event Meeting/ Moonshot TNK Winners Prize/ Food and venue for face-to-face participants/ Hotel accommodation for Resource Persons, Secretariat, DTI Officials and Guests/Food and venue for face-to-face participants/ Post-activity meeting/networking dinner/ Accommodation to Local Trainings/Workshops/Summits/ Support to startups snacks	No	NPSVP					584,643.00	584,643.00	-
5-02-03-090	Hotel accommodation for Resource Persons, Secretariat, DTI Officials and Guests/ - Post-activity meeting/networking dinner/ Representation Expenses/ Gasoline/ Fuel	No	Direct Contracting					15,629.20	15,629.20	-
5-02-11-990	Honorarium for the Resource Speaker	No	Highly Technical Consultancy					10,000.00	10,000.00	-

5-02-01-010	TEV of staff/ Plane Fare for DTI Officials, Resource Persons, Guests/ Roundtrip plane fare/ TEV of DTI Staff/Driver						191,649.00	191,649.00	-
5-02-05-020-01	Telephone - Mobile/Communication/ Load Cards	No	NPSVP/Shopping				4,400.00	4,400.00	-
5-02-03-990	Tokens for resource persons/ moderators/ panelists/ judges/Tokens for startups/ Kits/ Plaques for Moonshot TNK/ Token for speakers/ Supplies / Standees / Tarpaulins / Other Supplies/Materials	No	NPSVP/Shopping				146,150.00	146,150.00	-
5-02-99-050	Led wall with light and sounds	No	NPSVP				36,600.00	36,600.00	-
5-02-99-990-00	Patent, Trademark Applications & Publications/ Notarial fee for contracts/legal documents	No	N/P A to A				4,470.80	4,470.80	-
5-02-99-040	Freight/ delivery (courier)	No	NPSVP				500.00	500.00	-
5-02-99-050-03	Van/car rental for activity APP-2024-003-013 - STRENGTHENING MEDIA PARTNERSHIPS FOR THE CAMPAIGN OF DTI-AKLAN PROGRAMS AND SERVICES 1. DTI Meets the Media on Trade and Industry Development Programs	No	NPSVP	AKLAN		GAA - 003	1,100.00	1,100.00	-
5-02-99-030	Food (P150/pax x 25 pax x 3 runs)	No	NPSVP				11,250.00	11,250.00	-
5-02-99-030	Venue Rental (half-day) (P4,000 x 3 runs)	No	NPSVP				12,000.00	12,000.00	-
5-02-03-990	Token for Media Partners (P300/pax x 20pax)	No	NPSVP				6,000.00	6,000.00	-
5-02-03-090	Gasoline (P80/liter x 5 liters x 3 runs)	No	NPSVP				1,200.00	1,200.00	-
5-02-05-020-01	Communication	No	NPSVP				200.00	200.00	-
5-02-99-030	Venue Rental (half day)	No	NPSVP				4,000.00	4,000.00	-
5-02-99-030	Food (P350/pax (lunch and AM snacks) x 30 pax)	No	NPSVP				10,500.00	10,500.00	-
5-02-99-020	Tarpaulin	No	NPSVP				700.00	700.00	-
5-02-03-090	Gasoline (P80/liter x 5 liters) APP-2024-003-014 - ENHANCING MSME DIGITALIZATION IN THE PROVINCE OF AKLAN 1. #PaanoBa?: How to Market Your Business on Facebook	No	NPSVP	AKLAN		GAA - 003	400.00	400.00	-
5-02-99-030	Venue Rental (P8,000 x 1 day activity)	No	NPSVP				8,000.00	8,000.00	-
5-02-99-030	Food (P400/pax x 20 pax with 15 participants, 1 resource speaker and 4 DTI Staff)	No	NPSVP				8,000.00	8,000.00	-
5-02-03-090	Gasoline (10 liters @P80/liter)	No	NPSVP				800.00	800.00	-
5-02-05-020-01	Communication	No	NPSVP				250.00	250.00	-
5-02-11-990	Honorarium for the Resource Speaker	No	Highly Technical Consultancy				5,000.00	5,000.00	-
5-02-99-030	Food (P350/pax x 3 pax DTI/NC facilitators)	No	NPSVP				1,050.00	1,050.00	-
5-02-05-020-01	Communication (P100 load card x 4 DTI/NC Staff)	No	NPSVP				400.00	400.00	-
5-02-03-990	Token for the Resource Speakers (P500/head x 2 resource speakers) APP-2024-003-015 - KAPATID MENTOR MONEY MARKET ENCOUNTER (KMME-MME) PROGRAM 2024	No	NPSVP	RO & POs		GAA - 003	1,000.00	1,000.00	-
5-02-01-010	TEV						127,740.00	127,740.00	-
5-02-03-010	Office Supplies	No	Shopping				77,500.00	77,500.00	-
5-02-03-090	Gasoline	No	NPSVP				37,145.00	37,145.00	-
5-02-03-990	Tokens	No	NPSVP				24,000.00	24,000.00	-
5-02-03-990	Promotional Collateral	No	NPSVP				52,900.00	52,900.00	-
5-02-05-020-01	Communication	No	NPSVP				156,700.00	156,700.00	-
5-02-11-990	Honorarium	No	Highly Technical Consultancy				725,000.00	725,000.00	-
GAA - 003 Co-sharing: SB Corp 220,000 SMED C 220,000									

	Participation to GAD-related Activities (National Women's Month)												
5-02-99-060	Participation/registration/contribution fees		No	NPSVP				8,000.00	8,000.00	-			
5-02-99-030	Snacks		No	NPSVP				15,000.00	15,000.00	-			
	Design and set-up a dedicated children's corner												
5-02-03-990	Materials and Supplies	RO - BDD	No	NPSVP				32,500.00	32,500.00	-	GAA - 003		
	APP-2024-003-021 - YEP, BOOTCAMP FOR YOUNG ENTREPRENEURS TRAINING OF MASTER TRAINERS (PREPARATORY ACTIVITIES FOR THE IMPLEMENTATION OF REGIONAL YEP)												
	Training of Master Trainers (Attendance to the BSMED's initiated TOT)												
5-02-01-010	Traveling Expenses (Per Diem) (a day before and after)							22,000.00	22,000.00	-			
5-02-01-010	Transportation Expenses (of pax by air)		No	NPSVP				50,000.00	50,000.00	-			
5-02-01-010	Transportation Expenses (of pax by land and sea)							8,000.00	8,000.00	-			
	Regional Training of Trainers												
5-02-99-030	Meals (Lunch and AM/PM Snacks) - 3 days		No	NPSVP				29,700.00	29,700.00	-			
5-02-99-030	Accommodation (with Breakfast) - 4 nights		No	NPSVP				60,000.00	60,000.00	-			
5-02-01-010	Traveling Expenses (Incidental and Dinner) (with a day before and after)		No	NPSVP				21,600.00	21,600.00	-			
5-02-01-010	Transportation Expenses (of pax by land and sea)							11,100.00	11,100.00	-			
	Attendance to the Annual Program Assessment and Planning												
5-02-01-010	Traveling Expenses (Per Diem) (a day before and after the training)							8,800.00	8,800.00	-			
5-02-01-010	Transportation Expenses (of pax by land and sea)							3,200.00	3,200.00	-			
	APP-2024-003-022 - SUPPORT TO THE AKLAN PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)	AKLAN									GAA - 003		
	Quarterly Provincial MSMED Council Meeting												
5-02-99-030	Meals		No	NPSVP				24,000.00	24,000.00	-			
5-02-03-990	Tokens		No	NPSVP				30,000.00	30,000.00	-			
	Participation to Quarterly Regional MSMED Council Meetings												
5-02-11-990	Honorarium of PMSMEDC Representative		No	Highly Technical Consultancy				6,000.00	6,000.00	-			
	Monitoring of Negosyo Centers												
5-02-99-050-03	Van Rental		No	NPSVP				30,000.00	30,000.00	-			
5-02-99-030	Meals		No	NPSVP				15,000.00	15,000.00	-			
5-02-03-090	Gasoline		No	NPSVP				6,000.00	6,000.00	-			
	APP-2024-003-023 - HINUGURAN IT AKEANON 2024 Fashion show	AKLAN									GAA - 003		
5-02-99-030	Meals for Models (20models @ 250/model)		No	NPSVP				5,000.00	5,000.00	-			
5-02-11-990	Professional Fee for Designers (10designers @ 5,000/designer)		No	Highly Technical Consultancy				50,000.00	50,000.00	-			
5-02-11-990	Honorarium for Models (20models @ 1,000/model)		No	Highly Technical Consultancy				20,000.00	20,000.00	-			
	Buyers and Guests												
5-02-99-030	Representation (Food for buyers and guests)		No	NPSVP				10,000.00	10,000.00	-			
5-02-01-010	Plane Fare for Buyers							10,000.00	10,000.00	-			
	APP-2024-003-024 - YOUTH ENTREPRENEURSHIP PROGRAM Activity 1: YEP, You Can Be Your Own Boss (BYOB)	RO - BDD									GAA - 003		
5-02-02-010	Meals		No	NPSVP				26,000.00	26,000.00	-			
5-02-02-010	Accommodation		No	NPSVP				78,000.00	78,000.00	-			
5-02-01-010	Transportation							5,000.00	5,000.00	-			
5-02-01-010	Traveling Expense							10,800.00	10,800.00	-			
5-02-02-010	Promotional Collateral		No	NPSVP				11,700.00	11,700.00	-			
5-02-02-010	Awards and Recognition							25,000.00	25,000.00	-			

5-02-99-030	Meals	No	NPSVP			9,000.00	9,000.00	-
5-02-03-990	Tokens	No	NPSVP			1,000.00	1,000.00	-
	Advancing Business through Branding and Digital Marketing							
5-02-99-030	Meals	No	NPSVP			25,550.00	25,550.00	-
5-02-99-990-00	Portable Wifi	No	NPSVP			12,730.00	12,730.00	-
	Support Activities to UPDI Marketing Cooperative							
5-02-99-030	Meals	No	NPSVP			3,450.00	3,450.00	-
5-02-99-030	Participation Fee to Marketing Activity/Trade Fair	No	NPSVP			-	-	-
	Support Activities to Provincial MSMED Council							
5-02-99-030	Meals - Quarterly Meetings	No	NPSVP			21,090.00	21,090.00	-
5-02-99-030	Meals - Year-end Meeting	No	NPSVP			20,000.00	20,000.00	-
5-02-03-990	Tokens	No	NPSVP			5,000.00	5,000.00	-
	Product Showcase and Participation in Exhibits and Trade Fairs (International, National, and Local)							
5-02-01-010	Plane Fare	No	NPSVP			30,000.00	30,000.00	-
5-02-01-010	Travelling Expenses	No	NPSVP			6,560.00	6,560.00	-
5-02-01-010	Accommodation	No	NPSVP			5,500.00	5,500.00	-
5-02-03-990	Purchase of Prototypes	No	NPSVP			13,000.00	13,000.00	-
5-02-99-040	Freight Cost of Prototypes/Hauling	No	NPSVP			5,000.00	5,000.00	-
5-02-03-990	Other Supplies and Materials for Artesanias de Iloilo	No	NPSVP			15,800.00	15,800.00	-
	Project Monitoring and Evaluation							
5-02-01-010	Travelling Expenses	No	NPSVP			15,188.50	15,188.50	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP			9,000.00	9,000.00	-
5-02-99-020	Promotional Collaterals	No	NPSVP/ Direct Contracting			78,523.68	78,523.68	-
5-02-05-020-01	Company Phone	No	Direct Contracting			5,994.00	5,994.00	-
5-02-03-990	Load Cards	No	NPSVP			1,003.82	1,003.82	-
	Enhancing Capability of Negosyo Center Business Counselors							
5-02-05-020-01	Communication	No	NPSVP			3,000.00	3,000.00	-
5-02-03-990	Token	No	NPSVP			1,000.00	1,000.00	-
	APP-2024-003-028 - SUPPORT TO THE IMPLEMENTATION OF ONE DTI QUALITY MANAGEMENT SYSTEM (QMS) FOR 2024							
	Participation to the NIQA 2024							
5-02-99-030	Meals, Opening/Closing Meeting Regional Office (2500 x 2 mtgs) Provincial Offices (1500 x 6 POs)	No	NPSVP			14,000.00	14,000.00	-
	R6 IQA Team participation to the NIQA 2024							
5-02-99-030	Meals, R6 NIQA Team (P350 x 6 x 9days)	No	NPSVP			18,900.00	18,900.00	-
5-02-01-010	Travelling Expenses, 6 pax	No	NPSVP			26,320.00	26,320.00	-
	Participation to NIQA Planning Session							
5-02-01-010	Travelling Expenses, 3 pax	No	NPSVP			53,100.00	53,100.00	-
	Participation to NIQA Calibration Meetings							
5-02-01-010	Travelling Expenses, 2 pax	No	NPSVP			35,400.00	35,400.00	-
	Provision of resources for the Surveillance Audit (Third-Party Audit)							
5-02-99-030	Meals, Opening/Closing Meeting Regional Office (2500 x 2 mtgs) Provincial Office (1500 x 6 POs)	No	NPSVP			14,000.00	14,000.00	-
5-02-99-030	Tokens (P500 x 3 pax)	No	Shopping			1,500.00	1,500.00	-
	Participation to QMS Related Capability Workshops/Trainings							
5-02-01-010	Travelling Expenses, 2 pax	No	NPSVP			35,400.00	35,400.00	-
	IQA Training for New Auditors							
5-02-01-010	Travelling Expenses, 2 pax	No	NPSVP			35,400.00	35,400.00	-
	Effective Internal Audit Report Writing							

RO & POs

GAA - 003

	APP-2024-003-029 - CAPIZ CACAO TNK AND NEGOLINKS 2024- REVISED	CAPIZ					GAA - 003				
	A. Cacao Market Matching										
	B. Coffee and Cacao Festival										
	C. Cacao Training on Fermentation, Drying and Post-Harvest										
	Participation to the NIQA 2024										
	D. NegoLinks Participation: Boracay										
5-02-01-010	Travelling (local)	No						3,800.00	3,800.00	-	
5-02-99-030	Representation expense (food and accommodation)	No		NPSVP				26,000.00	26,000.00	-	
5-02-99-050-03	Vehicle Rental	No		NPSVP				2,000.00	2,000.00	-	
5-02-03-990	Other Supplies and Materials- T-shirts	No		NPSVP				4,200.00	4,200.00	-	
	E. Cacao Consultative Meetings/ Council Meetings										
	F. Updating of Cacao Database and Profiling/ Attendance to Regional Act: CoCaNut Summit/ Trade Fairs										
	APP-2024-003-030 - CAPIZ COFFE TNK AND NEGOLINKS 2024	CAPIZ									
	A. Coffee Market Matching/ CoCaNut/ Cacao Summit										
	B. Coffee and Cacao Festival										
5-02-99-050	Rent/ Lease Expenses/ Structures (Booth Rental)	No		Direct Contracting				14,000.00	14,000.00	-	
5-02-03-990	Other Supplies and Materials- T-shirts	No		NPSVP				14,000.00	14,000.00	-	
5-02-03-990	Other Supplies and Materials- Tokens	No		NPSVP				2,000.00	2,000.00	-	
	C. International Coffee Day/ Week										
	D. NegoLinks Participation: Boracay										
	E. Coffee Consultative Meetings/ Council Meetings										
	F. Updating of Cacao Database and Profiling										
	APP-2024-003-031- Strengthening, Technical Assistance and Monitoring through the PMSMEDC (Provincial Micro, Small, and Medium Enterprise Development Council)- STAMP	ANTIQUE									
	1. Quarterly Meetings, Attendance to RSMEDC and Other Related/ InterAgency Meetings										
5-02-99-030	Food of pax	No		NPSVP				37,500.00	37,500.00	-	
5-02-03-990	Promo Collaterals/ Tokens for PMSMEDC Members	No		NPSVP				11,250.00	11,250.00	-	
5-02-03-010	Office Supplies	No		NPSVP				1,000.00	1,000.00	-	
5-02-05-020-01	Communication/ Documentation (mobile)	No		NPSVP				500.00	500.00	-	
5-02-01-010	TEV of DTI Staff	No						4,450.00	4,450.00	-	
5-02-03-090	Fuel, oil, and lubricants	No		Direct Contracting				4,200.00	4,200.00	-	
	2. MSME Week Celebration/ MSME Summit										
5-02-99-030	Food of pax (Lunch and snacks)	No		NPSVP				18,500.00	18,500.00	-	
5-02-11-990	Honorarium of Resource Persons	No		Highly Technical Consultancy				4,000.00	4,000.00	-	
5-02-99-020	Promo Collaterals	No		NPSVP				5,000.00	5,000.00	-	
5-02-03-990	Other Supplies (Designs and Materials)	No		NPSVP				4,500.00	4,500.00	-	
5-02-03-990	Token to pax	No		Shopping				5,000.00	5,000.00	-	
5-02-05-020-01	Communication	No		NPSVP				300.00	300.00	-	
	APP-2024-003-032 - TRADE PROMOTION AND MARKET DEVELOPMENT PROGRAM FOR CAPIZ MSMEs- REVISED	CAPIZ									
	I. Estilo Capiz Product Expo 2024										
5-02-99-050-01	Space/Venue Rental	No		Direct Contracting/ NPSVP				20,000.00	20,000.00	-	
5-02-11-990	Honorarium of Consultant for Visual Merchandising	No		Highly Technical Consultancy				20,000.00	20,000.00	-	
5-02-99-030	Food and Accommodation of Consultant	No		NPSVP				6,000.00	6,000.00	-	
5-02-01-010	Transportation expenses of Consultant							2,000.00	2,000.00	-	

5-02-99-990-00	Landscaping of the exhibit area		No	NPSVP				15,000.00	15,000.00	-
5-02-99-020	Promo Collaterals (Printing of Tshirts & eco bags)		No	NPSVP				34,000.00	34,000.00	-
5-02-99-030	Meals		No	NPSVP				20,000.00	20,000.00	-
5-02-99-030	Payment/ Token for the performances		No	NPSVP				10,000.00	10,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				5,000.00	5,000.00	-
5-02-99-990-00	Notarial Fee							500.00	500.00	-
5-02-03-090	Gasoline		No	NPSVP				2,000.00	2,000.00	-
5-02-05-020-01	Communication- mobile		No	NPSVP				500.00	500.00	-
	APP-2024-003-033 - BAGWIS PROGRAM 2024	REGIONAL OFFICE								
	Provincial Assessment and Semestral Monitoring									
5-02-03-090	Fuel, Oil and Lubricants Expenses		No	NPSVP/Shopping				5,925.00	5,925.00	-
	Regional Bagwis Committee Evaluation									
5-02-03-090	Fuel, Oil and Lubricants Expenses		No	NPSVP/Shopping				4,963.50	4,963.50	-
5-02-11-990	Other Professional Services (Travel Allowance - JO)		No	Highly Technical Consultancy				2,000.00	2,000.00	-
	Subtotal							6,963.50	6,963.50	-
5-02-03-990	Fabrication of Bagwis Awards Seal (2023)	RO-IDD	No	NPSVP/Shopping				31,850.00	31,850.00	-
	APP-2024-003-034 - PROMOTING MSME RESILIENCE THROUGH BUSINESS CONTINUITY PLANNING (BCP)									
5-02-99-030	Meals		No	NPSVP				50,000.00	50,000.00	-
5-02-03-990	Training Materials		No	NPSVP				15,000.00	15,000.00	-
	APP-2024-003-035 - EXPANDING MARKET THRU PARTICIPATION TO THE NEGROS TRADE FAIR	NEGROS OCCIDENTAL								
5-02-99-050	Booth Rental		No	NPSVP				28,000.00	28,000.00	-
5-02-99-040	Freight Expenses		No	NPSVP				20,000.00	20,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				5,275.00	5,275.00	-
	APP-2024-003-036 - PARTICIPATION TO INDUSTRY-RELATED CONFERENCES/ ACTIVITIES- REVISED	RO-IDD								
5-02-01-010	Plane Fare							38,000.00	38,000.00	-
5-02-01-010	TEV							12,000.00	12,000.00	-
	APP-2024-003-037 - SUPPORT INTERVENTIONS FOR THE MAINTENANCE AND OPERATIONS OF REGION 6 NEGOSYO CENTERS IN 2024 - REVISED	RO-BDD								
	NC Year-End Assessment and Planning Workshop									
5-02-99-030	Food of pax (Hybrid/F2F & Virtual)		No	NPSVP				90,950.00	90,950.00	-
5-02-99-030	Accommodation		No	NPSVP				20,250.00	20,250.00	-
5-02-03-990	NC Promo Collaterals, Supplies, and Materials		No	NPSVP				38,800.00	38,800.00	-
	APP-2024-003-038 - INTER-AGENCY LINKAGES	AKLAN								
5-02-01-010	Travelling Expenses							19,000.00	19,000.00	-
5-02-03-090	Gasoline		No	NPSVP				6,000.00	6,000.00	-
	APP-2024-003-039 - Support to 2024 Statistical Activities in Region VI	RO-MIS								
5-02-99-030	Food/ Meal/ Snacks		No	NPSVP				6,000.00	6,000.00	-
5-02-99-030	NSM Contribution		No					5,000.00	5,000.00	-
5-02-99-020	Printing of Newsletter and Streamers		No	NPSVP				7,250.00	7,250.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				9,850.00	9,850.00	-
5-02-99-070-99	Subscription- Online Design and Visual Communication Platform for Statistical Presentation		No	Direct Contracting				6,900.00	6,900.00	-
	APP-2024-003-040 - Enhancing Well-Being: Wellness Activities for DTI Antique Personnel	ANTIQUÉ								
5-02-99-030	Food and Venue/ Accommodation		No	NPSVP				3,600.00	3,600.00	-
5-02-03-090	Gasoline		No	NPSVP				1,000.00	1,000.00	-
5-02-11-990	Professional Fee of Resource Person		No	Highly Technical Consultancy				5,000.00	5,000.00	-

	APP-2024-003-041- 2024 DTI Capiz Communication Project	CAPIZ						GAA - 003				
5-02-03-090	Gasoline	No	NPSVP						1,000.00	1,000.00	-	
5-02-03-010	Office Supplies	No	Shopping						4,860.00	4,860.00	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP						10,000.00	10,000.00	-	
5-02-99-030	Representation Expense	No	NPSVP						10,000.00	10,000.00	-	
5-02-99-020	Printing & Publication	No	NPSVP						540.00	540.00	-	
5-02-03-990	Telephone Expenses- Mobile	No	NPSVP						1,000.00	1,000.00	-	
	APP-2024-003-042- Workshop for the Crafting of Western Visayas Creative Industries Development Plan	RO-IDD						GAA - 003				
5-02-99-030	Representation Expense	No	NPSVP						9,000.00	9,000.00	-	
5-02-99-050-03	Vehicle Rental	No	NPSVP						40,000.00	40,000.00	-	
5-02-03-090	Gasoline	No	NPSVP						8,000.00	8,000.00	-	
5-02-01-010	Travelling Expenses								28,900.00	28,900.00	-	
5-02-12-990	Other General Services	No	NPSVP						2,000.00	2,000.00	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP						5,100.00	5,100.00	-	
TOTAL MOOE - 003 Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of MSMEs									10,522,760.06	10,522,760.06	-	
TOTAL MOOE - 004.1.1 Monitoring and Enforcement of FTL Including Consumer Complaints Handling & 004.1.2 - Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities & 4.2 Implementation of Plans, Projects and Activities on Consumer Awareness, Education and Advocacy												
	APP-2024-004-001 - CPU CORE Activities	CAPIZ						GAA-004				
5-02-01-010	Travelling (local)								11,000.00	11,000.00	-	
5-02-03-010	Office Supplies	No	Shopping						9,343.00	9,343.00	-	
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP						8,000.00	8,000.00	-	
5-02-05-020-01	Telephone - Mobile	No	SVP						1,000.00	1,000.00	-	
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	SVP						1,500.00	1,500.00	-	
5-02-99-020	Printing & Publication	No	SVP						6,000.00	6,000.00	-	
5-02-99-030	Representation	No	SVP						7,500.00	7,500.00	-	
5-02-99-050-03	Rents - Motor Vehicle	No	SVP						4,000.00	4,000.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP						1,500.00	1,500.00	-	
	APP-2024-004-002 - CPU CORE Activities	ILOILO						GAA-004				
5-02-01-010	Travelling (local)								14,179.00	14,179.00	-	
5-02-03-010	Office Supplies	No	Shopping						11,597.00	11,597.00	-	
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP						3,000.00	3,000.00	-	
5-02-03-990	Other Supplies and Materials	No	SVP						2,000.00	2,000.00	-	
5-02-05-010	Postage/Deliveries	No	Direct Contracting						2,997.00	2,997.00	-	
5-02-05-020-01	Telephone - Mobile	No	SVP						5,000.00	5,000.00	-	
5-02-05-020-02	Telephone - landline	No	Direct Contracting						5,994.00	5,994.00	-	
5-02-99-020	Printing & Publication	No	SVP						3,480.00	3,480.00	-	
5-02-99-030	Representation	No	SVP						2,400.00	2,400.00	-	
5-02-99-050-03	Rents - Motor Vehicle	No	NPSVP						22,500.00	22,500.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP						5,100.00	5,100.00	-	
	APP-2024-004-003 -REVISED ENGAGEMENT OF DTI MONITOR SERVICES	RO & Pos						GAA-004				
5-02-11-990	Other Professional Services	No							2,150,508.00	2,150,508.00	-	Salary of DTI Monitors
	Job Order Services - DTI Monitors	No	Agency-to-Agency						10,078.40	10,078.40	-	
5-02-99-990-99	Accident Insurances w/ VAT & DST	No	NPSVP						24,800.00	24,800.00	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP						200.00	200.00	-	
5-02-05-010	Postage/Deliveries	No	Direct Contracting						200.00	200.00	-	
	APP-2024-004-004 - CPU CORE	Aklan						GAA-004				
5-02-01-010	Travelling (local)		n/a						18,123.00	18,123.00	-	
5-02-03-010	Gasoline	No	N/P/SVP						4,130.00	4,130.00	-	
5-02-03-010	Supplies	No	Shopping						4,130.00	4,130.00	-	
5-02-05-020-01	Telephone - Mobile	No	SVP						3,600.00	3,600.00	-	
5-02-99-030	Representation	No	SVP						6,000.00	6,000.00	-	
	APP-2024-004-005 - CORE ACTIVITIES Firms Monitoring (FTLs)	GUIMARAS						GAA-004				
5020502001	Communication (call & text card)	No	NPSVP/shopping						1,000.00	1,000.00	-	
5020101000	TEV	No	N/A						8,200.00	8,200.00	-	

5020309000	Gasoline	No	NPSVP				1,500.00	1,500.00	-
5020301000	Supplies	No	NPSVP/shopping				3,000.00	3,000.00	-
5029903000	Representation	No	NPSVP				2,500.00	2,500.00	-
5020399000	Other supplies		NPSVP/shopping				2,000.00	2,000.00	-
	Price Monitoring								-
5020101000	TEV	No	N/A				7,500.00	7,500.00	-
5020309000	Gasoline, Fuel & Oil	No	NPSVP				1,550.00	1,550.00	-
5020503000	Communication/ Internet	No	NPSVP				1,000.00	1,000.00	-
5029999000	Notarial Fees	No	N/A				600.00	600.00	-
5020301000	Supplies	No	NPSVP/shopping				1,950.00	1,950.00	-
	Business Licenses, Accreditation and Issuance of Permits and Licenses (including sales promo permit)								-
5020309000	Gasoline	No	NPSVP				960.00	960.00	-
5020101000	TEV	No	N/A				540.00	540.00	-
	Consumer Complaints Handling								-
5020309000	Gasoline	No	NPSVP				500.00	500.00	-
5020502001	Communications (call & text card)	No	NPSVP/shopping				500.00	500.00	-
	Bagwis Evaluation & Monitoring								-
5020101000	TEV	No	N/A				1,080.00	1,080.00	-
5020309000	Gasoline, Fuel & Oil	No	NPSVP				1,000.00	1,000.00	-
	Support to CPU Activities								-
5020101000	TEV	No	N/A				1,440.00	1,440.00	-
5029903000	Representation	No	NPSVP/shopping				1,000.00	1,000.00	-
5020309000	Gasoline	No	NPSVP				758.00	758.00	-
	APP-2024-004-006 - CPU CORE ACTIVITIES - REVISED			NEGROS OCCIDENTAL					-
	Firms Monitoring on FTL Compliance								-
5-02-01-010	TEV						17,310.00	17,310.00	-
5-02-03-090	Gasoline	No	NPSVP				5,000.00	5,000.00	-
5-02-99-990-00	Other Maint. & Operating Exp. (Notarial fees)	No	NPSVP				2,000.00	2,000.00	-
	Consumer Complaints Handling								-
5-02-05-030	Zoom Subscription	No	NPSVP				6,000.00	6,000.00	-
5-02-05-020-01	Communication Load	No	NPSVP				7,000.00	7,000.00	-
	Price and Supply Monitoring								-
5-02-01-010	TEV						17,310.00	17,310.00	-
5-02-03-010	Office Supplies	No	Shopping				38,106.00	38,106.00	-
5-02-03-990	Other Supplies and Materials	No	Shopping				1,900.00	1,900.00	-
	Accreditation and Issuance of Business License/Permits/SRE								-
5-02-01-010	TEV			Regional Office			15,380.00	15,380.00	-
	APP-2024-004-007 - CPD CORE								-
	CPD CORE - 2024								-
	1. Price and Supply Monitoring								-
5-02-03-010	Supplies	No	NPSVP/ Shopping				8,700.00	8,700.00	-
5-02-01-010	TEV	No	N/A				6,000.00	6,000.00	-
5-02-99-020	APC Publication	No	NPSVP				16,000.00	16,000.00	-
	2. Monitoring and Enforcement of FTLs								-
5-02-03-010	Supplies	No	NPSVP/ Shopping				1,000.00	1,000.00	-
5-02-01-010	TEV	No	N/A				3,000.00	3,000.00	-
5-02-05-020-01	Communication (call card)	No	Direct Contracting				500.00	500.00	-
5-02-99-990-00	Notarial Fee	No	NPSVP				800.00	800.00	-
5-02-03-090	Fuel	No	NPSVP				1,500.00	1,500.00	-
5-02-99-040	Hauling of Instruments/ Tools	No	NPSVP				3,000.00	3,000.00	-
	3. Consumer Complaints Handling- Adjudication								-
5-02-03-010	Supplies	No	NPSVP/ Shopping				3,500.00	3,500.00	-
5-02-01-010	TEV	No	N/A				3,585.00	3,585.00	-

5-02-05-020-01	Communication (call card)	No	Direct Contracting			400.00	400.00	-
5-02-03-090	Fuel	No	NPSVP			1,500.00	1,500.00	-
5-02-11-990	Honorarium (Third Party Experts)	No	Highly Technically Consultant			3,000.00	3,000.00	-
	4. PS License Audit/SOC and ICC Inspection							-
5-02-03-010	Supplies	No	NPSVP/ Shopping			1,500.00	1,500.00	-
5-02-01-010	TEV	No	N/A			5,753.00	5,753.00	-
5-02-03-090	Fuel	No	NPSVP			1,000.00	1,000.00	-
	5. PETC Accreditation							-
5-02-03-010	Supplies	No	NPSVP/ Shopping			500.00	500.00	-
5-02-01-010	TEV	No	N/A			5,130.00	5,130.00	-
	6. Issuance of Sales Promo Permit							-
5-02-03-010	Supplies	No	NPSVP/ Shopping			3,000.00	3,000.00	-
	7. Support to CPD Processes							-
5-02-03-010	Supplies	No	NPSVP/ Shopping			8,000.00	8,000.00	-
5-02-01-010	TEV	No	N/A			12,000.00	12,000.00	-
5-02-03-090	Fuel	No	NPSVP			1,260.00	1,260.00	-
5-02-99-030	Food and Venue	No	NPSVP			14,000.00	14,000.00	-
5-02-01-010	Plane Fare	No				10,000.00	10,000.00	-
	APP-2024-004-008 - CPU CORE - REVISED			Antique	GAA-004			-
	CPU CORE - 004.1.1							-
	1. Price and Supply Monitoring							-
5-02-01-010	Supplies	No	NPSVP/ Shopping			2,300.00	2,300.00	-
5-02-03-090	TEV	No	N/A			3,500.00	3,500.00	-
5-02-05-020-01	Fuel	No	NPSVP			2,700.00	2,700.00	-
5-02-99-330	Representation	No	NPSVP			1,500.00	1,500.00	-
	2. Monitoring and Enforcement of FTLs							-
5-02-01-010	Supplies	No	NPSVP/ Shopping			2,500.00	2,500.00	-
5-02-03-090	TEV	No	N/A			2,580.00	2,580.00	-
5-02-05-020-01	Fuel	No	NPSVP			3,600.00	3,600.00	-
5-02-99-330	Representation	No	NPSVP			1,311.00	1,311.00	-
	3. Consumer Complaints Handling							-
5-02-05-010	Supplies	No	NPSVP/ Shopping			1,150.00	1,150.00	-
5-02-03-090	Freight	No	Direct Contracting			300.00	300.00	-
5-02-05-020-01	Fuel	No	NPSVP			600.00	600.00	-
	CPU CORE - 004.1.2							-
5-02-03-010	1. Accreditation of SREs/PETCs							-
5-02-01-010	Supplies	No	NPSVP/ Shopping			5,920.00	5,920.00	-
5-02-03-090	TEV	No	N/A			3,082.00	3,082.00	-
5-02-05-020-01	Fuel	No	NPSVP			1,800.00	1,800.00	-
5-02-05-020-01	Communication (call card)	No	Direct Contracting			300.00	300.00	-
	2. Issuance of Sales Promo Permit							-
5-02-03-010	Supplies	No	NPSVP/ Shopping			2,010.00	2,010.00	-
5-02-05-020-01	Communication (call card)	No	Direct Contracting			300.00	300.00	-
	APP-2024-004-009 - CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAMS 2024			ILOILO	GAA-004			-
5-02-99-030	Representation (snacks/meals)	No	NPSVP			30,750.00	30,750.00	-
	Diskwento Caravan (P250x30pax x2runs)							-
	CWM Quiz Bee (P450/pax x 35 pax)							-
5-02-99-030	Food and Venue (Forum/seminar for Frontline Service, SRE, Product Standard 30-40 pax /run x 3 runs)	No	NPSVP			60,000.00	60,000.00	-
5-02-01-010	Travelling Expenses (Local)	No				5,040.00	5,040.00	-
5-02-03-090	Gasoline	No	NPSVP			5,250.00	5,250.00	-
5-02-03-010	Supplies (White board & marker, special paper, bond paper)	No	N/P A to A			7,400.00	7,400.00	-
5-02-03-990	CWM QUIZ BEE Cash Prizes	No	NPSVP			15,500.00	15,500.00	-
5-02-99-020	Printing of Tarp & IEC flyers	No	NPSVP			6,025.00	6,025.00	-

5-02-99-030	Representation		No	NPSVP/ Shopping				14,500.00	14,500.00	-
5-02-01-010	Supplies		No	NPSVP/ Shopping				750.00	750.00	-
5-02-11-990	Other Professional Expense		No	Direct contracting				1,000.00	1,000.00	-
5-02-99-010	Advertising Expense		No	NPSVP/ Shopping				4,000.00	4,000.00	-
5-02-01-010	Travel Expense		No	N/A				1,080.00	1,080.00	-
5-02-03-090	Fuel		No	NPSVP/ Shopping				600.00	600.00	-
5-02-99-040	Transportation & Delivery		No	Direct contracting				5,654.00	5,654.00	-
5-02-01-010	Travel Expense		No	N/A				4,320.00	4,320.00	-
5-02-03-090	Fuel		No	NPSVP/ Shopping				2,400.00	2,400.00	-
5-02-99-990-00	Other MOOE		No					3,000.00	3,000.00	-
5-02-13-050-03	RM- IT Equipment		No					5,000.00	5,000.00	-
	APP-2024-004-012 - DISKWENTO SALE	AKLAN								
5-02-99-030	Meals		No	NPSVP				10,500.00	10,500.00	-
5-02-03-090	Gasoline		No	NPSVP				600.00	600.00	-
5-02-03-010	Supplies (Special Paper, Certificate Holder, Masking Tapes, Alcohol)		No	Shopping				3,000.00	3,000.00	-
5-02-05-020-01	Communication		No	NPSVP				500.00	500.00	-
5-02-99-020	Tarpaulin & Signages		No	NPSVP				4,900.00	4,900.00	-
5-02-99-050-04	Rental of tables/chairs/tent		No	NPSVP				1,500.00	1,500.00	-
5-02-12-990	Janitorial/Hauling Services		No	NPSVP				1,000.00	1,000.00	-
	APP-2024-004-013 - CONSUMERS TALK 2024	RO - CPD								
5-02-99-030	Representation Expenses: Snacks (13 persons: DTI-10, DOST-1, DICT-1, CO-1 @200 per person)		No	NPSVP				2,600.00	2,600.00	-
5-02-03-990	Other supplies and materials - Tokens (3 sets @500)		No	NPSVP				1,500.00	1,500.00	-
5-02-03-010	Office Supplies (Specialty paper, certificate holder, bond paper, printer ink, sign pens) *nothing follows		No	Shopping				2,700.00	2,700.00	-
	APP-2024-004-014 - CONSUMER IN FOCUS	CAPIZ								
	I. In the know:									
	Seminars/Webinars/Orientations on Consumer Protection-Related Topics									
	1. 2024 WCRD: Advocacy on Product and Service Warranties (15 March 2024)									
5-02-03-090	Fuel, Oil, and Lubricant Expenses		No	NPSVP				500.00	500.00	-
5-02-99-020	Printing and Publication Expenses		No	NPSVP				300.00	300.00	-
5-02-99-030	Representation Expense (20 pax x P150.00)		No	NPSVP				3,000.00	3,000.00	-
5-02-05-020-01	Telephone Expenses – Mobile		No	NPSVP				500.00	500.00	-
5-02-01-010	Traveling Expenses-Local		No					3,000.00	3,000.00	-
	2. 2024 Earth Day: Advocacy on Responsible Consumption and Production									
5-02-03-090	Fuel, Oil, and Lubricant Expenses		No	NPSVP				500.00	500.00	-
5-02-99-020	Printing and Publication Expenses		No	NPSVP				300.00	300.00	-
5-02-99-030	Representation Expense (20 pax x P150.00)		No	NPSVP				3,000.00	3,000.00	-
5-02-05-020-01	Telephone Expenses – Mobile		No	NPSVP				500.00	500.00	-
	3. 2024 World Anti-Tobacco Day: Advocacy on the Tobacco Control Legislation (31 May 2024)									
5-02-03-090	Fuel, Oil, and Lubricant Expenses		No	NPSVP				500.00	500.00	-
5-02-99-020	Printing and Publication Expenses		No	NPSVP				300.00	300.00	-
5-02-99-030	Representation Expense (20 pax x P150.00)		No	NPSVP				3,000.00	3,000.00	-

5-02-03-090	Fuel (7.69 Liters x P65)	No	NPSVP				500.00	500.00	-
	E. CWM Diskwento Caravan								
5-02-03-090	Fuel (46.15 Liters x P65)	No	NPSVP				3,000.00	3,000.00	-
5-02-99-030	Meals (150 pax x P150)	No	NPSVP				-	-	-
5-02-01-010	Travelling Expenses (6 staff x P600)						3,600.00	3,600.00	-
5-02-99-030	Pre and Post Activity Meetings Meals (10 Pax x P250)	No	NPSVP				2,500.00	2,500.00	-
	Strengthening								
5-02-99-050-03	Van Rental (For 2 trips over 50km distance from PO)	No	NPSVP				10,000.00	10,000.00	-
5-02-99-030	Meals (10 pax x 4 sessions x P150)	No	NPSVP				6,000.00	6,000.00	-
5-02-01-010	Travelling Expenses (6 staff x 4 sessions x P600)						14,400.00	14,400.00	-
5-02-03-090	Fuel (76.92 Liters x P65)	No	NPSVP				5,000.00	5,000.00	-
5-02-05-020-01	Communication (6 staff x 4 sessions x P200)	No	NPSVP				4,800.00	4,800.00	-
5-02-03-990	Other Supplies	No	NPSVP				2,552.00	2,552.00	-
	G. SRE Core Group Consultative Meeting								
5-02-99-030	Meals (30 pax x P200)	No	NPSVP				6,000.00	6,000.00	-
	APP-2024-004-016- 2024 CONSUMER WELFARE MONTH			AKLAN					
	A. DTI Meets the Media Consumerism								
	B. CWM Motorcade								
5-02-99-020	Printing of Tarpaulin	No	NPSVP				400.00	400.00	-
5-02-03-090	Gasoline	No	NPSVP				550.00	550.00	-
5-02-03-990	Other Supplies	No	NPSVP/Shopping				500.00	500.00	-
	C. Social Media IEC Making Contest								
5-02-03-990	Prizes and Tokens	No	NPSVP/Shopping				12,000.00	12,000.00	-
5-02-11-990	Honorarium for Judges						3,000.00	3,000.00	-
5-02-03-990	Other Supplies	No	NPSVP/Shopping				300.00	300.00	-
5-02-05-020-01	Communication	No	NPSVP				100.00	100.00	-
	D. Printing of IEC Materials								
5-02-99-020	Printing of Tarpaulin	No	NPSVP				400.00	400.00	-
5-02-99-020	Printing of Promo Collaterals	No	NPSVP				5,000.00	5,000.00	-
	E. Installation of Information Board								
5-02-03-990	Other Supplies	No	NPSVP/Shopping				300.00	300.00	-
	F. Know DTI BNPCs Raffle Draw								
5-02-03-990	Prizes	No	NPSVP/Shopping				5,000.00	5,000.00	-
5-02-99-020	Printing of Tarpaulin	No	NPSVP				500.00	500.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP/Shopping				198.00	198.00	-
5-02-05-020-01	Communication	No	NPSVP				100.00	100.00	-
	APP-2024-004-017- DTI ILOILO MEETS THE MEDIA (2024)			ILOILO					
5-02-99-030	Meals (1 snack, 1 lunch) (Php500.00/pax x 25 pax x 2 persons)	No	NPSVP				25,000.00	25,000.00	-
5-02-03-010	Office Supplies								
	bond paper, A4, 80 gsm	No	Shopping				650.00	650.00	-
	black ink, 003 for epson printer	No	Shopping				350.00	350.00	-
5-02-03-990	Token to media partners (Php225.00/pax x 20 pax x 2 presscons)	No	NPSVP/Shopping				9,000.00	9,000.00	-
	APP-2024-004-018- 2024 DISKWENTO SALE			GUIMARAS					
5-02-03-090	Gasoline								
	Coordination/Meeting								
	1. In-store Balik Eskwela Diskwento Sale 2024	No	NPSVP				2,100.00	2,100.00	-

	2. Maagang Pamasko Diskwento Caravan Sale 2024 (a. Maagan Pamasko Diskwento Sale 2023; b. In-store Maagang Pamasko Diskwento Sale)	No	NPSVP					2,100.00	2,100.00	-
5-02-99-030	Snacks									
	1. In-store Balik Eskwela Diskwento Sale 2024 (12 pax @100 x 2 meetings)	No	Shopping					2,400.00	2,400.00	-
	2. Maagang Pamasko Diskwento Caravan Sale 2024, 12 pax @100 x 2 meetings (a. Maagan Pamasko Diskwento Sale 2023; b. In-store Maagang Pamasko Diskwento Sale) (No	Shopping					2,400.00	2,400.00	-
5-02-99-030	Representation/Food							7,200.00	7,200.00	-
5-02-03-990	Supplies							227.00	227.00	-
5-02-05-020-01	Communication, Mobile Load	No	NPSVP					1,500.00	1,500.00	-
5-02-03-990	Promo Material/ Tarp									
	1. In-store Balik Eskwela Diskwento Sale 2024	No	NPSVP					3,500.00	3,500.00	-
	2. Maagang Pamasko Diskwento Caravan Sale 2024	No	NPSVP					2,100.00	2,100.00	-
	a.) Maagang Pamasko Diskwento Caravan 2024	No	NPSVP					3,850.00	3,850.00	-
	b.) In-store Maagang Pamasko Diskwento 2024	No	NPSVP					1,620.00	1,620.00	-
5-02-01-010	Travelling Expenses									
	1. In-store Balik Eskwela Diskwento Sale 2024	No	NPSVP					1,620.00	1,620.00	-
	2.A. Maagang Pamasko Diskwento Caravan Sale 2024	No	NPSVP					1,620.00	1,620.00	-
	2.B. In-store Maagang Pamasko Diskwento 2024	No	NPSVP					1,620.00	1,620.00	-
	APP-2024-004-019- BAGWIS PROGRAM 2024									
	Provincial Assessment and Semestral Monitoring									
5-02-01-010	Travelling Expenses - Local							1,620.00	1,620.00	-
5-02-03-990	Other supplies and materials	No	NPSVP					1,290.00	1,290.00	-
	Regional Bagwis Committee Evaluation									
5-02-99-030	Food for Pax	No	NPSVP					27,500.00	27,500.00	-
5-02-11-990	Honorarium	No	Highly Technical Consultancy					19,500.00	19,500.00	-
5-02-01-010	Travelling Expenses - Local							10,526.00	10,526.00	-
	Awarding Ceremony									
5-02-99-030	Food for Pax	No	NPSVP					22,800.00	22,800.00	-
5-02-03-990	Other supplies and materials	No	NPSVP					1,764.00	1,764.00	-
	APP-2024-004-020- CORE - REVISED.v1									
	Price and Supply Monitoring									
5-02-05-020-01	Communication (call & Test Card)	No	NPSVP					5,000.00	5,000.00	-
5-02-03-010	Office Supplies : A4 bondpaper, filing folders, paper clips)	No	Shopping					6,160.00	6,160.00	-
5-02-01-010	TEV (Local)							4,320.00	4,320.00	-
5-02-03-090	Fuel & Oil	No	NPSVP					3,000.00	3,000.00	-
5-02-99-050-03	Hired Van	No	NPSVP					7,500.00	7,500.00	-
	Fair Trade Laws Monitoring (FTLs)									
5-02-01-010	TEV (Local)							4,359.00	4,359.00	-
5-02-05-020-02	Communication (official phone)	No	NPSVP					5,994.00	5,994.00	-
5-02-99-990-00	Other MOOE (Notarial fee)	No	NPSVP					4,500.00	4,500.00	-
5-02-99-050-03	Hired Van	No	NPSVP					15,000.00	15,000.00	-
	Consumer Complaint Handling									
5-02-05-010	Communication and Courier Services							2,997.00	2,997.00	-
	Bagwis Award Program									
5-02-99-030	Representation (snacks- Provincial evaluation)	No	NPSVP					2,000.00	2,000.00	-
	Agreements/MOAs/MOUs Forged with Private Organization									
5-02-99-030	Representation (snacks)	No	NPSVP					2,400.00	2,400.00	-

5-02-03-990	Other supplies	No	Shopping					2,500.00	2,500.00	-
5-02-99-990-00	Other MOOE (Notarial fee)	No	NPSVP					600.00	600.00	-
	Issuance of Business License/Permits/SRE-PETC									
5-02-01-010	TEV (Local)		NPSVP					3,000.00	3,000.00	-
5-02-99-020	Printing/Risograph of Forms (SRE, SP, CSF)	No						3,480.00	3,480.00	-
5-02-03-010	Office supplies (Bondpaper, ballpen)	No	Shopping					5,437.00	5,437.00	-
	APP-2024-004-021- CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAMS 2024 - REVISED									
	Enhancing Retailers Ethical Business Practices									
5-02-99-030	Food and Venue	No	NPSVP					60,000.00	60,000.00	-
5-02-03-990	Token for Resource Person	No	NPSVP					2,000.00	2,000.00	-
	Diskwento Caravan									
5-02-99-030	Snacks for distributors/retailers	No	NPSVP					15,000.00	15,000.00	-
	CWM Quiz Bee									
5-02-99-030	Food for participants/coaches/judges	No	NPSVP					15,750.00	15,750.00	-
	CWM Quiz Bee Prizes									
5-02-03-990	1st Prize (1 pax)	No	NPSVP					3,000.00	3,000.00	-
5-02-03-990	2nd Prize (1 pax)	No	NPSVP					2,500.00	2,500.00	-
5-02-03-990	3rd Prize (1 pax)	No	NPSVP					2,000.00	2,000.00	-
5-02-03-990	Consolation Prizes (5 pax)	No	NPSVP					5,000.00	5,000.00	-
5-02-03-990	Tokens for Judges (3 persons)	No	NPSVP					3,000.00	3,000.00	-
5-02-03-990	Tokens for Top Coaches (5 persons)	No	NPSVP					2,500.00	2,500.00	-
5-02-03-990	Printing of Tarpaulin and IEC Flyers	No	NPSVP					4,700.00	4,700.00	-
5-02-01-010	Travelling Expense (Local)							5,040.00	5,040.00	-
5-02-03-090	Gasoline	No	NPSVP					5,250.00	5,250.00	-
5-02-03-010	Supplies	No	Shopping					4,225.00	4,225.00	-
	APP-2024-004-022- CPD CORE-REVISED v.3									
	Price and Supply Monitoring (4.1.1)									
5-02-03-010	Office Supplies	No	Shopping					6,340.00	6,340.00	-
5-02-01-010	Travel - Local	No						2,000.00	2,000.00	-
5-02-99-020	APC Printing & Publication Representation (Meals/Snacks/Accommodation of Guests/Participants)		NPSVP					11,500.00	11,500.00	-
5-02-99-030	Subtotal		NPSVP					8,500.00	8,500.00	-
	Monitoring and Enforcement of FTLs (4.1.1)									
5-02-03-010	Office Supplies	No	Shopping					1,000.00	1,000.00	-
5-02-01-010	Travel - Local	No						1,000.00	1,000.00	-
5-02-99-990-00	Notarial Fee	No	NPSVP					800.00	800.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					1,000.00	1,000.00	-
5-02-99-040	Hauling Expense	No	NPSVP					3,500.00	3,500.00	-
5-02-99-030	Food and Meals	No	NPSVP					2,500.00	2,500.00	-
	Subtotal							9,800.00	9,800.00	-
	Consumer Complaints Handling - Adjudication (4.1.1)									
5-02-99-030	Representation (Meals/Snacks/Accommodation of Guests/Participants)		NPSVP					11,985.00	11,985.00	-
	Subtotal									
	PS License Audit / SOC and ICC Inspection (4.1.2)									
5-02-03-010	Office Supplies	No	Shopping					1,500.00	1,500.00	-
5-02-01-010	Travel - Local							5,857.00	5,857.00	-
	PETC Accreditation (4.1.2)									
5-02-03-010	Office Supplies	No	Shopping					500.00	500.00	-
5-02-01-010	Travel - Local	No						5,130.00	5,130.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					896.00	896.00	-

50201010	Traveling Expenses (2 staff @ 1,080*10 days)	No							8,640.00	8,640.00	-		
50205020-01	Communication- loads/cards	No	NPSVP						1,000.00	1,000.00	-		
50203010	Gasoline (64.31 liters)	No	NPSVP						4,180.00	4,180.00	-		
	Kalibo Consumer Assn												
50299030	Snacks (@75.00*15*3 mtgs)	No	NPSVP						2,250.00	2,250.00	-		
50299020	Printing of Posters/IEC Materials	No	NPSVP						3,375.00	3,375.00	-		
50205020-01	Communication- loads/cards	No	NPSVP						400.00	400.00	-		
50203010	Gasoline (13.37 liters)	No	NPSVP						869.00	869.00	-		
TOTAL MOOE - OO4.1.1 Monitoring and Enforcement of FTL Including Consumer Complaints Handling & OO4.1.2 - Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities & 4.2 Implementation of Plans, Projects and Activities on Consumer Awareness, Education and Advocacy									4,189,749.06	4,189,749.06	-		
ESTABLISHMENT & MAINTENANCE OF NEGOSYO CENTERS													
	APP-2024-NC-001 - STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN (1st A. MOOE	AKLAN							GAA-NC				
5-02-01-010	Travelling (local)									55,000.00	55,000.00	-	
5-02-03-010	Office Supplies	No	N/P A to A							17,000.00	17,000.00	-	
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP							20,000.00	20,000.00	-	
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting							45,600.00	45,600.00	-	
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy							4,777,908.00	4,777,908.00	-	Salaries of NC BCs
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP							20,000.00	20,000.00	-	
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures	No	NPSVP							26,692.00	26,692.00	-	R & M - Negosyo Centers
5-02-99-030	Representation	No	NPSVP							46,000.00	46,000.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP							6,300.00	6,300.00	-	Notarial Service
	B. PROGRAMS, ACTIVITIES, PROJECT												
5-02-99-030	Representation	No	NPSVP							75,500.00	75,500.00	-	
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy							15,000.00	15,000.00	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP							25,000.00	25,000.00	-	
	APP-2024-NC-002 - STRENGTHENING THE OPERATION, ADAPTABILITY, AND RESILIENCE OF NEGOSYO CENTERS (SOAR NC)	ANTIQU							GAA-NC				
5-02-01-010	Travelling (local)									83,520.00	83,520.00	-	
5-02-03-010	Office Supplies	No	N/P A to A							20,600.00	20,600.00	-	
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP							6,000.00	6,000.00	-	
5-02-04-020	Electricity	No	Direct Contracting							12,000.00	12,000.00	-	
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting							102,000.00	102,000.00	-	
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy							4,662,450.00	4,662,450.00	-	
5-02-12-990	Other General Services	No	NPSVP							72,000.00	72,000.00	-	
5-02-13-050-99	Repairs and Maintenance - Other Machinery & Equipment	No	NPSVP							13,500.00	13,500.00	-	
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP							12,500.00	12,500.00	-	
5-02-99-030	Representation	No	NPSVP							17,250.00	17,250.00	-	
5-02-99-040	Transportation and Delivery	No	NPSVP							7,200.00	7,200.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP							4,200.00	4,200.00	-	
	APP-2024-NC-003 - MAINTAINING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO FOR 2024-REALIGNED	ILOILO							GAA-NC				
5-02-01-010	Travelling (local)									362,177.19	362,177.19	-	
5-02-03-010	Office Supplies	No	NPSVP							230,096.80	230,096.80	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP/Shopping							65,000.00	65,000.00	-	
5-02-05-020-01	Communication	No	NPSVP/Shopping							144,840.00	144,840.00	-	
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy							9,807,228.01	9,807,228.01	-	
5-02-13-050-02	Repairs and Maintenance - Office Equipment	No	NPSVP							2,400.00	2,400.00	-	
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures	No	NPSVP							1,898.00	1,898.00	-	

5-02-01-010	Transportation of Consultant						1,000.00	1,000.00	-	
5-02-01-010	Travelling Expenses						300.00	300.00	-	
5-02-03-990	Training Supplies and Materials	No	NPSVP/Shopping				3,000.00	3,000.00	-	
D. ProDev on Packaging and Labelling										
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				9,000.00	9,000.00	-	
5-02-99-030	Food and Accommodation	No	NPSVP				6,000.00	6,000.00	-	
5-02-01-010	Transportation of Consultant						4,000.00	4,000.00	-	
5-02-99-030	Meals/Snacks	No	NPSVP				5,000.00	5,000.00	-	
5-02-03-990	Training Supplies and Materials	No	NPSVP/Shopping				4,000.00	4,000.00	-	
5-02-05-020-01	Communication - Mobile	No	NPSVP/Shopping				600.00	600.00	-	
E. BCP Training and GAD Orientation cum Family Connect Day										
5-02-99-030	Accommodation	No	NPSVP				46,400.00	46,400.00	-	
5-02-99-030	Meals	No	NPSVP				96,000.00	96,000.00	-	
5-02-99-050-03	Hired Van	No	NPSVP				30,000.00	30,000.00	-	
5-02-99-990-00	Other Maint. & Operating Exp. (Terminal and Environmental Fee, Boat and E-bike Fare)	No	NPSVP				32,000.00	32,000.00	-	
F. MOOE										
5-02-05-020-01	Prepaid Load	No	NPSVP				40,265.03	40,265.03	-	
5-02-05-020-01	Prepaid Wifi	No	NPSVP				82,500.00	82,500.00	-	
5-02-99-990-00	Other Maint. & Operating Exp. (Notarial Fee)	No	NPSVP				6,800.00	6,800.00	-	
5-02-03-090	Gasoline	No	NPSVP				3,000.00	3,000.00	-	
5-02-01-010	TEV						152,678.43	152,678.43	-	
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures	No	NPSVP				21,500.00	21,500.00	-	
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP				56,135.00	56,135.00	-	
5-02-99-040	Transportation and Delivery	No	NPSVP				10,000.00	10,000.00	-	
5-02-04-020	Electricity	No	Direct				48,000.00	48,000.00	-	
5-02-04-010	Water	No	Direct				3,600.00	3,600.00	-	
5-02-05-030	Internet Subscription	No	Direct				25,300.00	25,300.00	-	
5-02-13-060-01	Car Maintenance	No	Direct				50,000.00	50,000.00	-	
5-02-99-050-01	Rents - Building and structures	No	Lease				240,000.00	240,000.00	-	
5-02-99-030	Representation / Conduct of Meetings	No	NPSVP				47,729.00	47,729.00	-	
5-02-99-050-03	Van Rental	No	NPSVP				3,500.00	3,500.00	-	
5-02-03-010	Office Supplies	No	Shopping				81,675.00	81,675.00	-	
5-02-03-990	Other Supplies and Materials	No	Shopping				17,500.00	17,500.00	-	
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				3,605,163.07	3,605,163.07	-	
APP-2024-NC-006 - NEGOSYO CENTER GUIMARAS: PROGRAMS, SERVICES, AND MAINTENANCE FOR 2024 - REVISED										
A. MOOE										
5-02-03-010	Office Supplies	No	NPSVP/Shopping				110,239.00	110,239.00	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP				7,800.00	7,800.00	-	
5-02-04-010	Water	No	Direct Contracting				5,400.00	5,400.00	-	
5-02-05-020-01	Communication/Telephone - Mobile	No	NPSVP/Shopping				3,600.00	3,600.00	-	
5-02-05-030	Internet Subscription	No	Direct Contracting				24,000.00	24,000.00	-	
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				1,557,371.00	1,557,371.00	-	
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP				35,000.00	35,000.00	-	
5-02-99-040	Transportation and Delivery	No	NPSVP				2,400.00	2,400.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP				4,800.00	4,800.00	-	
B. PROGRAMS, ACTIVITIES, PROJECT										
5-02-01-010	Travelling (local)						75,090.00	75,090.00	-	
5-02-03-090	Gasoline/Fuel, Oil and Lubricants	No	NPSVP				11,000.00	11,000.00	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP				20,500.00	20,500.00	-	
5-02-05-020-01	Communication/Telephone - Mobile	No	NPSVP/Shopping				3,100.00	3,100.00	-	

GUIMARAS

GAA-NC

5-02-11-990	Other Professional Services		No	Highly Technical Consultancy				17,000.00	17,000.00	-
5-02-99-020	Printing & Publication		No	NPSVP				900.00	900.00	-
5-02-99-030	Representation		No	NPSVP				132,300.00	132,300.00	-
	APP-2024-NC-007 - SUSTAINABLE LIVELIHOOD, INNOVATION, PRODUCT PROMOTION AND TECHNOLOGY TRANSFER (SLIPPT) FOR MSMEs	ANTIQUE								
	A. MSME Strengthening Program									
	1. Product Packaging and Labelling									
	Phase I: Orientation on Packaging and Labelling									
5-02-99-030	Meals of participants		No	NPSVP				11,250.00	11,250.00	-
5-02-03-990	Token		No	NPSVP				500.00	500.00	-
5-02-03-990	Supplies		No	NPSVP				500.00	500.00	-
	Phase II: Product Design									
5-02-03-090	Fuel		No	NPSVP				650.00	650.00	-
5-02-03-990	Supplies		No	NPSVP				1,850.00	1,850.00	-
	Phase III: IPO Orientation and Registration (Webinar)									
5-02-03-990	Token		No	NPSVP				500.00	500.00	-
	B. Capacity Development									
	1. News Writing and Success Story Workshop									
5-02-99-030	Meals		No	NPSVP				5,030.00	5,030.00	-
5-02-03-990	Token		No	NPSVP				1,500.00	1,500.00	-
	APP-2024-NC-008 - SUPPORT INTERVENTIONS FOR THE MAINTENANCE AND OPERATIONS OF REGION 6 NEGOSYO CENTERS IN 2024 - REVISED	RO - BDD								
	NC Monitoring									
5-02-99-050-03	Van rental		No	NPSVP				40,500.00	40,500.00	-
5-02-01-010	TEV							43,588.00	43,588.00	-
	Diagnosing an Enterprise									
5-02-99-030	Food of pax		No	NPSVP				81,150.00	81,150.00	-
5-02-03-990	Token		No	NPSVP				7,977.50	7,977.50	-
5-02-03-990	Supplies and materials		No	Shopping				4,942.00	4,942.00	-
	SBCC 106: Investment Promotion									
5-02-99-030	Food of pax		No	NPSVP				101,400.00	101,400.00	-
5-02-99-030	Accommodation		No	NPSVP				42,100.00	42,100.00	-
5-02-01-010	Plane Fare							21,028.00	21,028.00	-
5-02-03-990	Token and other supplies		No	NPSVP/Shopping				6,930.25	6,930.25	-
5-02-01-010	TEV		No					26,000.00	26,000.00	-
	NC Year-End Assessment and Planning Workshop									
5-02-03-990	NC Promo Collaterals, Supplies, and Materials		No	Shopping				203,317.10	203,317.10	-
	Visayas Cluster Meeting									
5-02-01-010	TEV							10,594.00	10,594.00	-
5-02-99-050-03	Van rental		No	NPSVP				18,000.00	18,000.00	-
	Regional Coordinators Consultative Meeting									
5-02-01-010	Plane Fare							14,909.00	14,909.00	-
5-02-01-010	TEV							4,835.00	4,835.00	-
5-02-99-030	Representation		No	NPSVP				4,593.75	4,593.75	-
	NC-BDD Meetings									
5-02-99-030	Food of pax		No	NPSVP				15,000.00	15,000.00	-
5-02-03-990	Supplies and Materials		No	NPSVP/Shopping				1,500.00	1,500.00	-
	NC Regional Assembly and Team Building									
5-02-99-030	Food of pax		No	NPSVP				311,100.00	311,100.00	-
5-02-99-030	Accommodation		No	NPSVP				106,400.00	106,400.00	-
5-02-01-010	TEV - Aklan							40,480.00	40,480.00	-
5-02-01-010	TEV - Antique							38,700.00	38,700.00	-

5-02-01-010	TEV - Capiz						37,200.00	37,200.00	-
5-02-01-010	TEV - Guimaras						13,160.00	13,160.00	-
5-02-01-010	TEV - Iloilo						47,760.00	47,760.00	-
5-02-11-990	Professional Fee of Facilitator	No	Highly Technical Consultancy				113,050.00	113,050.00	-
5-02-03-990	Supplies and Materials (T-shirt)	No	NPSVP				23,940.00	23,940.00	-
5-02-99-030	Representation	No	NPSVP				2,000.00	2,000.00	-
	NC Subscription and Load Allowance for NC RFP and RAO								
5-02-05-030	Innovation Hub/Supplementary Internet Provider	No	Direct Contracting				60,000.00	60,000.00	-
5-02-99-070	Zoom Subscription for meetings/webinars 100 pax (1 year)	No	Direct Contracting				10,000.00	10,000.00	-
5-02-05-020-01	Communication/Load	No	NPSVP				2,000.00	2,000.00	-
	Personnel Services								
5-02-11-990	Support Staff Services (Administrative Staff)	No	Highly Technical Consultancy				190,908.00	190,908.00	-
5-02-11-990	Support Staff Services (Junior Programmer)	No	Highly Technical Consultancy				190,908.00	190,908.00	-
5-02-11-990	Programmer	No	Highly Technical Consultancy				135,000.00	135,000.00	-
5-02-15-030	G SIS Insurance of NCBCs including doc stamps and tax (1st sem)	No	N/P A to A				65,407.00	65,407.00	-
5-02-12-990	Driver in service during NC related activities	No	NPSVP				7,500.00	7,500.00	-
	Staff Overtime Pay during NC related activities	No	NPSVP				5,000.00	5,000.00	-
5-02-12-990									
5-02-99-040	Transportation and Delivery	No	NPSVP/Shopping				10,000.00	10,000.00	-
5-02-03-990	Supplies and Materials	No	NPSVP/Shopping				21,812.00	21,812.00	-
5-02-03-090	Gas and fuel	No	NPSVP				20,000.00	20,000.00	-
5-02-03-990	Plaque during the Presidential Awards	No	NPSVP				7,200.00	7,200.00	-
5-02-01-010	NC Year-End Meeting in Manila (TEV)						28,000.00	28,000.00	-
5-02-01-010	TEV-Negros Occidental (SBCC 106 & Diagnosing)						39,000.00	39,000.00	-
5-02-01-010	TEV of Supply Officer during NC Monitoring in Negros Occ						1,695.00	1,695.00	-
5-02-03-010	Aircon for the Server Room (MIS)	No	N/P A to A				18,000.00	18,000.00	-
5-02-01-010	TEV Charging (Conduct of NC year-end and other NC Related Activities)						68,500.00	68,500.00	-
	APP-2024-NC-009 - DTI – Regional Operations Group Creatives Sector and Game Development Planning Workshop and 2024 Lunsod Lunsad Awarding Ceremony	RO - IDD							
5-02-01-010	Travelling (local)						30,000.00	30,000.00	-
	APP-2024-NC-010 - DTI 6 TEAM BUILDING CUM SPORTSFEST - REVISED	RO - FAD							
5-02-99-030	Meals	No	NPSVP				224,200.00	224,200.00	-
5-02-03-990	Supplies	No	NPSVP				72,700.00	72,700.00	-
5-02-01-010	TEV						51,600.00	51,600.00	-
5-02-01-010	Incidental						36,000.00	36,000.00	-
5-02-03-090	Gasoline	No	NPSVP				18,200.00	18,200.00	-
5-02-99-050-03	Van Rental	No	NPSVP				12,000.00	12,000.00	-
5-02-99-030	Room Accommodation	No	NPSVP				94,400.00	94,400.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy				90,900.00	90,900.00	-
	APP-2024-NC-011 - BUDGETARY SUPPORT FOR THE IMPLEMENTATION OF SARI-SARI STORE ADVANCEMENT PROGRAM	RO - BDD							
5-02-99-030	Food of pax (Aklan)	No	NPSVP				29,250.00	29,250.00	-
5-02-99-030	Food of pax (Capiz)	No	NPSVP				15,000.00	15,000.00	-
	APP-2024-NC-012 - DTI6 YEAR-END GENERAL ASSEMBLY	RO - BDD							
5-02-99-030	Meals & Snacks	No	NPSVP				-	-	-

5-02-99-050	Storage Rental		No	Direct Contracting					10,000.00	10,000.00	-
5-02-03-990	Other Supplies		No	Shopping					5,000.00	5,000.00	-
5-02-05-020-01	Communication		No	NPSVP					1,500.00	1,500.00	-
5-02-99-020	Printing of Collaterals		No	NPSVP					8,200.00	8,200.00	-
5-02-12-990	Hauling of products		No	NPSVP					4,000.00	4,000.00	-
5-02-03-090	Gasoline		No	NPSVP					5,000.00	5,000.00	-
5-02-99-030	Food & Accommodation		No	NPSVP					52,000.00	52,000.00	-
5-02-03-990	Tokens		No	Shopping					10,000.00	10,000.00	-
5-02-01-010	Travelling (local)		No						4,000.00	4,000.00	-
5-02-99-990-99	Notarial Service		No	NPSVP					300.00	300.00	-
	F. Hinuguran It Akeanon 2024	AKLAN									
5-02-01-010	Travelling (local)		No						40,000.00	40,000.00	-
5-02-03-990	Tokens		No	Shopping					5,000.00	5,000.00	-
5-02-99-030	Representation Expenses		No	NPSVP					37,500.00	37,500.00	-
	G. Support to Local Fair- Artesanias de Iloilo	ILOILO									
5-02-11-990	Professional Fee (with rental of chairs, setting up of booth)		No	Highly Technical Consultancy/ NPSVP					25,000.00	25,000.00	-
5-02-99-030	Food		No	NPSVP					14,250.00	14,250.00	-
5-02-99-020	Promo Collaterals		No	NPSVP					10,000.00	10,000.00	-
5-02-03-990	Communication		No	NPSVP					750.00	750.00	-
	H. Maintenance of Existing OTOP Hubs	ANTIQUÉ, CAPIZ, NEGROS OCCIDENTAL									
5-02-11-990	Fabrication (signage, shelves, repainting)		No	NPSVP/ Direct Contracting					150,000.00	150,000.00	-
5-02-99-030	Food		No	NPSVP					3,000.00	3,000.00	-
5-02-03-010	Supplies		No	Shopping					7,000.00	7,000.00	-
5-02-03-990	Other Supplies		No	NPSVP					40,000.00	40,000.00	-
	I. Establishment of 1 OTOP Hub										
5-02-11-990	Labor & Materials (physical store, signage, counter, shelves, repainting/ refurbishing)		No	NPSVP					100,000.00	100,000.00	-
	J. Launching Activities for OTOP Philippines (1 Hub)										
5-02-99-030	Food		No	NPSVP					10,000.00	10,000.00	-
5-02-03-990	Other Supplies and Materials (Floral Arrangements, Props)		No	NPSVP					10,000.00	10,000.00	-
5-02-03-010	Office Supplies		No	Shopping					2,000.00	2,000.00	-
5-02-03-990	Communication		No	NPSVP					500.00	500.00	-
5-02-03-090	Gasoline		No	NPSVP					2,800.00	2,800.00	-
5-02-99-040	Transportation and Delivery		No	NPSVP					2,000.00	2,000.00	-
5-02-03-990	Tokens		No	NPSVP					10,000.00	10,000.00	-
5-02-01-010	Travelling (local)		No						900.00	900.00	-
5-02-99-990-99	Notarial Service		No	NPSVP					500.00	500.00	-
	K. IPO Registration & Support Staff to ONG Activities										
5-02-11-990	Other Professional Services		No						48,000.00	48,000.00	-
5-02-99-990-00	IPO Registration for OTOPreurs		No	A to A					20,000.00	20,000.00	-
TOTAL MOOE - ONE TOWN ONE PROJECT (OTOP)									138,200.00	138,200.00	-

SHARED SERVICE FACILITY (SSF)

	APP-2024-SSF-001 - TECHNOLOGY-IMPROVEMENT, OPERATIONALIZATION AND PROMOTION OF SSFs IN ANTIQUE (TOPS ANTIQUE) - REVISED	ANTIQUÉ						GAA-SSF			
5-02-01-010	Travelling (local)		No						36,360.00	36,360.00	-
5-02-03-010	Office Supplies		No	N/P A to A					5,040.00	5,040.00	-
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP					61,600.00	61,600.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP					51,800.00	51,800.00	-
5-02-05-020-01	Telephone - Mobile		No	NPSVP					2,400.00	2,400.00	-
5-02-05-030	Internet Subscription		No	Direct Contracting					3,400.00	3,400.00	-
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy					95,200.00	95,200.00	-

5-02-13-050-01	Repairs and Maintenance - Machinery	No	NPSVP				150,000.00	150,000.00	-
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP				20,000.00	20,000.00	-
5-02-15-030	Insurance	No	N/P A to A				950,000.00	950,000.00	-
5-02-99-020	Printing & Publication	No	NPSVP				62,200.00	62,200.00	-
5-02-99-030	Representation	No	NPSVP				111,000.00	111,000.00	-
5-02-99-050-03	Rents - Motor Vehicle	No	NPSVP				16,000.00	16,000.00	-
5-02-99-990-00	Other Maint. & Operating Exp.						5,000.00	5,000.00	-
	APP-2024-SSF-002 - 2024 OPERATIONALIZATION, MAINTENANCE AND DEVELOPMENT OF SSFs IN CAPIZ-REVISED			CAPIZ					
	A. PTWG and Other SSF Cooperators Infor Session/Meeting								
5-02-03-990	Other Supplies and Materials		NPSVP				4,800.00	4,800.00	-
5-02-99-030	Representation Expense		NPSVP				12,000.00	12,000.00	-
	B. Repair, Freight/Hauling Expense and Maintenance of SSF Equipment								
5-02-13-050-01	Repair and Maintenance of SSF Equipment		NPSVP				139,947.89	139,947.89	-
	C. SSF Launching								
5-02-99-030	Representation		NPSVP				25,000.00	25,000.00	-
5-02-03-010	Office Supplies and Materials		Shopping				3,000.00	3,000.00	-
5-02-99-020	Tarpaulin/Promo Collaterals		NPSVP				2,000.00	2,000.00	-
	D. Insurance, Notarial Services and Signages								
5-02-15-030	SSF Insurance		N/P A to A				164,692.11	164,692.11	-
	E. Monitoring and Evaluation								
5-02-01-010	TEV						8,800.00	8,800.00	-
5-02-03-090	Gasoline		NPSVP				2,000.00	2,000.00	-
5-02-05-020-01	Communication		NPSVP				1,200.00	1,200.00	-
	APP-2024-SSF-003 - 2024 SUPPORT TO SHARED SERVICE FACILITIES PROJECT IN REGION 6 (GAA 2024) - REVISED			RO & POs					
5-02-11-990	Hiring of Administrative Assistant/ Honorarium of RTWG Members	No	Highly Technical Consultancy				195,681.00	195,681.00	-
5-02-01-010	TEV of Staff and Pax/Plane Fare						101,600.00	101,600.00	-
5-02-99-030	Food during meetings, evaluations and onsite monitoring/ Meals/ Food of pax	No	NPSVP				75,600.00	75,600.00	-
5-02-99-990-00	Notarial Fee	No					24,900.00	24,900.00	-
5-02-03-010	Materials and Office Supplies	No	NPSVP				14,519.00	14,519.00	-
5-02-03-090	Gasoline, oil & lubricants	No	Direct Contracting				34,050.00	34,050.00	-
5-02-99-050-03	Van Rental	No	NPSVP				10,000.00	10,000.00	-
5-02-99-040	Freight and Delivery	No					1,350.00	1,350.00	-
5-02-05-020-01	Communication & mobile load	No	NPSVP				2,100.00	2,100.00	-
5-02-12-990	General Services						7,500.00	7,500.00	-
	APP-2024-SSF-004 - 2024 TECHNICAL SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS- REVISED			GUIMARAS					
	1. Monitoring and Evaluation of SSF Projects including Meetings and Planning								
5-02-01-010	TEV of staff and driver						7,160.00	7,160.00	-
5-02-03-090	Gasoline, oil and lubricant	No	NPSVP				12,000.00	12,000.00	-
5-02-05-020-01	Communication - Mobile	No	NPSVP				5,400.00	5,400.00	-
5-02-05-030	Communication - Internet Share	No	NPSVP				50,400.00	50,400.00	-
5-02-99-030	Representation Expense	No	NPSVP				30,000.00	30,000.00	-
	2. Purchase of Promotional Materials								
5-02-03-010	Office Supplies	No	NPSVP				35,200.00	35,200.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				71,100.00	71,100.00	-
5-02-99-020	Printing & Publication	No	NPSVP				5,300.00	5,300.00	-

	APP-2024-SSF-005 - ACCELERATING DEVELOPMENT: UNLOCKING POSSIBILITIES FOR MSMEs THROUGH SHARED SERVICE FACILITIES IN NEGROS OCCIDENTAL	NEGROS OCCIDENTAL						GAA-SSF			
	Capturing Creativity: A Journey through Photography and Editing										
5-02-99-030	Food of Pax (Php 650.00/ pax x 40 pax= Php 26,000.00)	No	NPSVP					26,000.00	26,000.00	-	
5-02-11-990	Honorarium of Resource Speaker (Php 1,000.00/ hr. x 8 hrs. x 1 RS= Php 8,000.00)	No	Highly Technical Consultancy					8,000.00	8,000.00	-	
5-02-03-990	Supplies and Materials	No	NPSVP					1,000.00	1,000.00	-	
	Maximizing Impact: Elevating Your Online Presence Through Digital Marketing										
5-02-99-030	Food of Pax (Php 650.00/ pax x 40 pax= Php 26,000.00)	No	NPSVP					26,000.00	26,000.00	-	
5-02-11-990	Honorarium of Resource Speaker (Php 1,000.00/ hr. x 8 hrs. x 1 RS= Php 8,000.00)	No	Highly Technical Consultancy					8,000.00	8,000.00	-	
5-02-03-990	Supplies and Materials	No	NPSVP					3,000.00	3,000.00	-	
	Conduct of PTWG and attendance to RTWG Meetings										
5-02-99-030	Food of Pax (Php 150/ pax x 8 pax x 3 meetings= Php 3,600.00)	No	NPSVP					3,600.00	3,600.00	-	
5-02-11-990	Honorarium of Members (Php 1,000.00/ mtgs x 3 mtgs x 4 members= Php 12,000.00)	No	Highly Technical Consultancy					12,000.00	12,000.00	-	
5-02-03-990	Supplies and Materials	No	NPSVP					1,000.00	1,000.00	-	
5-02-05-020-01	Communication and Internet Expense (Php 100 x 5 Mobile Load Card= Php 500.00)	No	NPSVP					500.00	500.00	-	
	Optimizing Efficiency: Shared Service Facility Cooperators Workshop										
5-02-99-030	Food of Pax (Php 650.00/ pax x 40 pax= Php 26,000.00)	No	NPSVP					26,000.00	26,000.00	-	
5-02-11-990	Honorarium of Resource Speaker (Php 1,000.00/ hr. x 8 hrs. x 1 RS= Php 8,000.00)	No	Highly Technical Consultancy					8,000.00	8,000.00	-	
5-02-03-990	Supplies and Materials	No	NPSVP					3,000.00	3,000.00	-	
	Turn-over of SSF Projects to Cooperator										
5-02-99-990-00	Notarial Services (SSF on High Speed Sewing-BDAT- PEACE & SSF on High Speed Sewing-Enclaro) (Php 500.00/ docs x 2 docs)							1,000.00	1,000.00	-	
5-02-03-990	Supplies and Materials	No	NPSVP					1,000.00	1,000.00	-	
5-02-99-020	Tarpaulin (Php 450.00 x 2 SSF Projects= Php 900.00) (Size: 6ft. X 4 ft.)	No	NPSVP					900.00	900.00	-	
	Establishment of New SSF Project										
5-02-03-990	Flowers and Ribbons (Php 4,000.00 x 1 SSF Project= Php 4,000.00)	No	NPSVP					4,000.00	4,000.00	-	
5-02-03-990	Manufacturing of Lighted Signages (Vicinity and Directional)Outdoor Signage (Php- 9,000.00-Vicinity, 1m (H) x 1.5m (W), Php 8,000.00- Directional, 1.8m (H) x 1m (W)= Php 17,000.00)	No	NPSVP					17,000.00	17,000.00	-	
5-02-15-030	Payment of Insurance for Shared Service Facility on Creative Product Documentation and Digital Marketing Hub (Php 10,000.00 x 1 SSF Project= Php 10,000.00)	No	N/P A to A					10,000.00	10,000.00	-	
5-02-99-030	Food of Pax (Php 350.00/ pax x 30 pax x 1 SSF Project= Php 10,500.00)	No	NPSVP					10,500.00	10,500.00	-	
	Meetings/ Monitoring/ Consultative Sessions/ Midyear Meeting/ Year-end Assessment and Planning Session with the SSF Cooperators in Negros Occidental										
5-02-01-010	TEV of DTI Staff (Php 720.00 x 18 trips x 3 staff= Php 38,880.00)							38,880.00	38,880.00	-	
5-02-99-050-03	Vehicle Rental (Php 6,000 x 17 trips= Php 102,000.00)	No	NPSVP					102,000.00	102,000.00	-	

5-02-99-030	Food of Pax During Meetings/ Monitoring/ Consultative Sessions/ Midyear Meeting/ Year-end Assessment and Planning Session	No	NPSVP				45,000.00	45,000.00	-
5-02-03-990	Supplies and Materials	No	NPSVP				3,810.00	3,810.00	-
5-02-05-020-02	Communication and Internet Expense	No	Direct Contracting				3,810.00	3,810.00	-
5-02-03-990	Manufacturing of Property Equipment Tags with complete information (Php 200.00 x 100 units, Size: 3in (W) x 2in (H)= Php 20,000.00)	No	NPSVP				20,000.00	20,000.00	-
5-02-99-040	Freight and Hauling of Equipment APP-2024-SSF-006 - SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES (SSF) PROJECTS IN AKLAN- Revised	No	NPSVP	AKLAN		GAA-SSF	6,000.00	6,000.00	-
	1. PTWG/RTWG/NTWG Related Activities and Other SSF Related Meetings								
5-02-03-990	Token for PTWG members	No	NPSVP				4,000.00	4,000.00	-
5-02-99-030	Representation Expenses	No	NPSVP				15,773.00	15,773.00	-
5-02-05-020-01	Internet (mobile load card)	No	NPSVP				5,750.00	5,750.00	-
5-02-01-010	TEV of Staff						1,190.00	1,190.00	-
	2. SSF Regional and Provincial Monitoring and Evaluation								
5-02-01-010	TEV of Staff						10,000.00	10,000.00	-
5-02-03-090	Gasoline	No	NPSVP				8,000.00	8,000.00	-
5-02-05-020-01	Internet (mobile load card)	No	NPSVP				3,500.00	3,500.00	-
5-02-99-030	Meals & Snacks	No	NPSVP				9,570.00	9,570.00	-
5-02-03-010	Office Supplies	No	Shopping				10,000.00	10,000.00	-
	3. Consultative Sessions with SSF Cooperators and Beneficiaries								
5-02-03-090	Gasoline	No	NPSVP				2,222.29	2,222.29	-
5-02-05-020-01	Internet (mobile load card)	No	NPSVP				2,245.41	2,245.41	-
5-02-99-030	Meals & Snacks	No	NPSVP				10,000.00	10,000.00	-
	4. SSF Signage Materials								
5-02-03-990	Installation of SSF Indoor and Directional Signage	No	NPSVP				20,000.00	20,000.00	-
	5. Greening the SSF: printing of Information, Education and Communication Materials								
5-02-03-990	Other Supplies and Materials	No	NPSVP				6,810.00	6,810.00	-
	6. Launching Activities and Operationalization of SSF Projects								
5-02-99-030	Meals and Snacks	No	NPSVP				41,125.00	41,125.00	-
5-02-99-050	Venue Rental	No	NPSVP				15,000.00	15,000.00	-
5-02-99-030	Accommodation	No	NPSVP				38,390.00	38,390.00	-
5-02-03-090	Gasoline	No	NPSVP				1,500.00	1,500.00	-
5-02-99-990-00	Notarial Service						600.00	600.00	-
5-02-01-010	TEV of Staff						19,510.00	19,510.00	-
5-02-03-010	Office Supplies	No	Shopping				7,568.30	7,568.30	-
5-02-05-020-01	Internet Expenses (mobile load card, prepaid WIFI)	No	NPSVP				11,150.30	11,150.30	-
5-02-99-020	Printing of Tarpaulin	No	NPSVP				750.00	750.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00	-
	7. Onsite Coaching Session on Machine Operations								
5-02-99-030	Meals and Snacks	No	NPSVP				8,000.00	8,000.00	-
5-02-05-020-01	Internet Expenses (mobile load card, prepaid WIFI)	No	NPSVP				3,000.00	3,000.00	-
	8. Skills Training on Abaca Post Harvest Facility								
5-02-99-030	Meals and Snacks	No	NPSVP				18,000.00	18,000.00	-
5-02-03-090	Gasoline	No	NPSVP				2,500.00	2,500.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy				9,000.00	9,000.00	-
5-02-01-010	TEV of Staff						330.00	330.00	-
5-02-03-990	Training Materials	No	NPSVP				27,125.00	27,125.00	-

5-02-05-020-01	Communication (mobile)	No	NPSVP				750.00	750.00	-
5-02-99-020	Printing of Tarpaulin	No	NPSVP				675.00	675.00	-
5-02-99-040	Hauling of Training Materials	No	NPSVP				1,600.00	1,600.00	-
	9. Skills Upgrading on Bamboo Homestyle and Furniture Production								
5-02-99-030	Meals and Snacks	No	NPSVP				37,500.00	37,500.00	-
5-02-03-090	Gasoline	No	NPSVP				3,907.68	3,907.68	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy				15,000.00	15,000.00	-
5-02-99-990-00	Notarial Service						300.00	300.00	-
5-02-03-990	Training Materials						10,000.00	10,000.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP				749.02	749.02	-
5-02-99-020	Printing of Tarpaulin	No	NPSVP				1,064.00	1,064.00	-
5-02-99-040	Hauling of Training Materials	No	NPSVP				1,000.00	1,000.00	-
	10. Participation To Trade Fair								
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00	-
5-02-99-030	Accommodation	No	NPSVP				11,250.00	11,250.00	-
5-02-99-040	Hauling Services	No	NPSVP				2,000.00	2,000.00	-
5-02-99-030	Meals and Snacks	No	NPSVP				1,595.00	1,595.00	-
	APP-2024-SSF-007 - REVITALIZING THE SHARED SERVICE FACILITIES IN ILOILO-REVISED			ILOILO					
	1. Implementation and Monitoring								
	A. Launching of 2023 approved SSF Projects								
5-02-99-030	Food for pax	No	NPSVP				27,000.00	27,000.00	-
5-02-03-090	Fuel	No	NPSVP				3,000.00	3,000.00	-
5-02-03-990	Supplies and materials	No	NPSVP				4,150.00	4,150.00	-
	B. Transfer of projects to eligible cooperators								
5-02-99-030	Meals during turn over ceremony	No	NPSVP				15,000.00	15,000.00	-
5-02-99-990-99	Notarial Service	No	NPSVP				1,500.00	1,500.00	-
5-02-03-990	Supplies and materials	No	NPSVP				9,800.00	9,800.00	-
	C. PTWG Evaluation								
5-02-11-990	Honorarium (Industry Rep./Expert)	No	Highly Technical Consultancy				15,000.00	15,000.00	-
5-02-03-990	Token	No	NPSVP				5,000.00	5,000.00	-
5-02-99-030	Meals during Evaluation	No	NPSVP				760.00	760.00	-
	D. Project Monitoring								
5-02-01-010	TEV of Account staff (Quarterly) and NC BC (Monthly)						25,000.00	25,000.00	-
5-02-01-010	Travel Allowance of Driver (3rd and 5th District)						4,500.00	4,500.00	-
5-02-03-090	Fuel and Lubricants	No	NPSVP				15,000.00	15,000.00	-
5-02-15-030	Insurances	No	N/P A to A				349,008.63	349,008.63	-
5-02-99-030	Meals during Cooperator's Consultation Meetings	No	NPSVP				24,000.00	24,000.00	-
5-02-03-010	Office Supplies	No	Shopping				2,281.37	2,281.37	-
	2. Capability and capacity-building activities								
	A. Skills training on coconut briquette								
5-02-11-990	Professional Fee	No	Highly Technical Consultancy				9,000.00	9,000.00	-
	APP-2024-SSF-008 - AKLAN INNOVATORS HUB FABRICATION LABORATORY (AIH FAB LAB)			AKLAN					
5-06-04-050-01	Capital Outlay - Machinery	No	Bidding				6,000,000.00	-	6,000,000.00
	APP-2024-SSF-009 - FACILITY ENHANCEMENT FOR BAMBOO HOMESTYLE/FURNITURE PRODUCTION			AKLAN					
5-06-04-050-01	Capital Outlay - Machinery	No	Bidding				500,000.00	-	500,000.00
	APP-2024-SSF-010 - SHARED SERVICE FACILITY ON UPGRADING OF THE PACKAGING OF CALAMANSI JUICE PROJECT OF PWARC			CAPIZ					

5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-011 - SSF on VCO and Coconut Milk Processing	ILOILO	No	Bidding				GAA-SSF	1,750,000.00	-	1,750,000.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-012 - SSF on Bamboo Processing	ILOILO	No	Bidding				GAA-SSF	1,300,000.00	-	1,300,000.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-013 - SSF on Pandan Weaving	ILOILO	No	NPSVP				GAA-SSF	997,165.00	-	997,165.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-014 - Shared Service Facility (SSF) for Guimaras Mushroom Processing	GUIMARAS	No	NPSVP				GAA-SSF	600,000.00	-	600,000.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-015 - Shared Service Facility on Mushroom Production & Processing for Murcia Intergrated Mushroom Growers Association	NEGROS OCCIDENTAL	No	NPSVP				GAA-SSF	170,345.00	-	170,345.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-016 - Shared Service Facility (SSF) on Shell Craft Production and Toll Services in Hinigaran	NEGROS OCCIDENTAL	No	NPSVP				GAA-SSF	297,750.00	-	297,750.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-017 - Shared Service Facility on Food Processing and Toll Packaging (Cadiz City)	NEGROS OCCIDENTAL	No	NPSVP				GAA-SSF	450,000.00	-	450,000.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-018 - Shared Service Facility on Food Processing and Toll Packaging	NEGROS OCCIDENTAL	No	Bidding				GAA-SSF	1,500,000.00	-	1,500,000.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-019 - Upgrading on Shared Service Facility on Metal Working Facility – Powder Coating	NEGROS OCCIDENTAL	No	Bidding				GAA-SSF	2,000,000.00	-	2,000,000.00
5-06-04-050-01	Capital Outlay - Machinery APP-2024-SSF-020 - Enhanced Sewing Facility for Wearables in Boracay	AKLAN	No	NPSVP				GAA-SSF	652,000.00	-	652,000.00
5-06-04-050-01	Capital Outlay - Machinery		No	NPSVP					500,000.00	-	500,000.00
TOTAL MOOE & CO - Shared Service Facilities Project (SSF)									20,644,560.00	3,927,300.00	16,717,260.00
B. TOTAL REGULAR MOOE & CAPITAL OUTLAY									100,356,823.05	66,922,303.05	33,434,520.00

C. ADDITIONAL RELEASES

5-02-03-990	APP-2024-OTOP-002 - PROCUREMENT OF OTOP SIGNAGE AND PULL-UP BANNERS Fabrication of OTOP Hub signage and printing of pull-up banners	RO-IDD	No	NPSVP				SAAN-2024-11-0485	138,200.00	138,200.00	-
5-06-04-050-99	APP-2024-GASS-002 - UPGRADING OF ICT EQUIPMENT TO ENHANCE DTI6 AND NEGOSYO CENTER OPERATIONS REALIGNMENT Machinery and Equipment Outlay - ICT Equipment- 1 LOT Laptop (90 units) Camcorder with Accessories (1 unit) Starlink (1 unit) Amplifier System (1 unit) Projector with Screen (13 units) Interactive Display with Mobile Rotating Floor Mount (1 unit) Printer (12 units) Camera with Accessories (1 unit)	RO - MIS	No	Public Bidding				SAAN-2024-05-0176	4,962,700.00	0.00	4,962,700.00
	ICT Equipment - 1 LOT Laptop (8 units) Tablet with Stylus Pen (1 unit)		No	NPSVP					769,259.00	-	769,259.00
										Total Amount of Awarded Contract thru Public Bidding from ABC of Php5,731,959.00	
										Total Savings net of the awarded contract	

5-02-02-010	Training Expenses	No	NPSVP					10,000.00	10,000.00	-
	Activity 1.2- Creative Industry and MSME Product Enhancement and Innovation									
	Activity 1.2.1- Training on product enhancement and innovation for creative MSME- food producers									
5-02-99-030	Representation Expenses	No	NPSVP					73,500.00	73,500.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					30,000.00	30,000.00	-
5-02-02-010	Training Expenses	No	NPSVP					10,000.00	10,000.00	-
5-02-03-990	Product Packaging Assistance	No	NPSVP					150,000.00	150,000.00	-
	Activity 1.2.2- Training on product enhancement and innovation for creative MSME- non-food producers									
5-02-99-030	Representation Expenses	No	NPSVP					73,500.00	73,500.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					30,000.00	30,000.00	-
5-02-02-010	Training Expenses	No	NPSVP					10,000.00	10,000.00	-
5-02-03-990	Product Packaging Assistance	No	NPSVP					150,000.00	150,000.00	-
	Activity 1.3- Creative Tours Development									
5-02-99-030	Representation Expenses	No	NPSVP					73,500.00	73,500.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					30,000.00	30,000.00	-
5-02-02-010	Training Expenses	No	NPSVP					20,000.00	20,000.00	-
5-02-03-990	Signages and Tarpaulin printing	No	NPSVP					50,000.00	50,000.00	-
	Phase 2- Sipalay City Creative and Cultural Hub									
	Activity 2.1- Creative and Cultural Hub Set-up									
5-02-03-010	Office Supplies	No	NPSVP					80,000.00	80,000.00	-
5-02-03-990	Furnitures and Fixtures	No	NPSVP					200,000.00	200,000.00	-
5-02-99-020	Printing & Publication	No	NPSVP					100,000.00	100,000.00	-
	Activity 2.2.1- Launching and opening of creative and cultural hub									
	Activity 2.2.2- Staging of food and creative MSMEs festival									
5-02-99-030	Representation Expenses	No	NPSVP					92,500.00	92,500.00	-
5-02-11-990	Other Professional Services (Performers, Host)	No	Highly Technical Consultancy/ NPSVP					40,000.00	40,000.00	-
5-02-12-990	Volunteers Labor	No	NPSVP					5,000.00	5,000.00	-
5-02-03-990	Venue Decoration, Activity Materials, Signages and Tarpaulin Printing	No	NPSVP					60,000.00	60,000.00	-
5-02-99-050	Canopy Tent Rental	No	NPSVP					15,000.00	15,000.00	-
	Activity 2.2.3- Weekly product and food processing demonstration									
5-02-99-030	Representation Expenses	No	NPSVP					66,000.00	66,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP					5,000.00	5,000.00	-
5-02-11-990	Other Professional Services (Product Demonstrator)	No	NPSVP					30,000.00	30,000.00	-
5-02-99-050	Canopy Tent Rental	No	NPSVP					27,000.00	27,000.00	-
	Phase 3- Lakkay Sipalay Creative Tours									
	Activity 3.1.1- Launching of creative tours and tours for city officials and government offices									
5-02-99-030	Representation Expenses	No	NPSVP					51,800.00	51,800.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					50,600.00	50,600.00	-
	Activity 3.1.2- Creative tours for accommodation establishment owners									
5-02-99-030	Representation Expenses	No	NPSVP					25,900.00	25,900.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					25,300.00	25,300.00	-
	Activity 3.1.3- Creative tours for media personalities, vloggers, and social media influencers									
5-02-99-030	Representation Expenses	No	NPSVP					136,500.00	136,500.00	-

5-02-99-050-03	Vehicle Rental		No	NPSVP				49,300.00	49,300.00	-
	Miscellaneous and Other Expenses									
5-02-11-990	Honorarium to Project Liaison (Logistics/ Processing Concerns)		No	Highly Technical Consultancy/ NPSVP				60,000.00	60,000.00	-
5-02-11-990	Honorarium to Documentation Team		No	Highly Technical Consultancy/ NPSVP				25,000.00	25,000.00	-
5-02-05-020-01	Communication		No	NPSVP				8,495.00	8,495.00	-
	APP-2024-LUNSOD LUNSAD-006 - Taliambong Kag ang Mangkasanon: Empowering Local Community through Arts and Designs Skills Transfer: A Lunsod Lunsad Project- REVISED	NEGROS OCCIDENTAL								
	1. Project Launching									
5-02-99-030	Representation Expenses		No	NPSVP				15,000.00	15,000.00	-
	2. Conduct of Trainings									
5-02-11-990	Other Professional Services (Project Director, Resource Persons)		No	Highly Technical Consultancy/ NPSVP				376,000.00	376,000.00	-
5-02-99-030	Representation Expenses		No	NPSVP				310,000.00	310,000.00	-
	3. Exhibit/ Presentation of Training Outputs in 5 Skills Learning Areas									
5-02-03-990	Other Supplies and Materials		No	NPSVP				18,959.00	18,959.00	-
5-02-03-010	Office Supplies		No	Shopping				15,041.00	15,041.00	-
	4. Closing Activity									
5-02-99-030	Representation Expenses		No	NPSVP				15,000.00	15,000.00	-
	APP-2024-LUNSOD LUNSAD-007 - Arts, Beats & Eats: Kabankalan Creative Culture Camp- Lunsod Lunsad Project	NEGROS OCCIDENTAL								
	A. Creative Arts Camp									
5-02-11-990	Other Professional Services (Project Director, Resource Persons)		No	Highly Technical Consultancy/ NPSVP				78,000.00	78,000.00	-
5-02-99-030	Representation Expenses		No	NPSVP				357,500.00	357,500.00	-
5-02-99-050	Rental (Lights and Sound System w/ LED Wall)		No	NPSVP				80,000.00	80,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				165,000.00	165,000.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP				10,000.00	10,000.00	-
5-02-11-990	Photo and Video Package (Photographer, Videographer, Video Edit- Same Day Edit)		No	NPSVP				100,000.00	100,000.00	-
5-02-02-010	Training Materials		No	NPSVP				350,000.00	350,000.00	-
	2. Sinulog Giant Mask Competition									
5-02-11-990	Other Professional Services (Project Director, Resource Person/ Judge, Tabulator, Master of Ceremony)		No	Highly Technical Consultancy/ NPSVP				49,000.00	49,000.00	-
5-02-99-030	Prizes		No					110,000.00	110,000.00	-
5-02-99-030	Representation Expenses		No	NPSVP				35,750.00	35,750.00	-
5-02-99-050	Rental (Lights and Sound System w/ LED Wall)		No	NPSVP				40,000.00	40,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				67,500.00	67,500.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP				10,000.00	10,000.00	-
5-02-11-990	Photo and Video Package (Photographer, Videographer, Video Edit- Same Day Edit)		No	NPSVP				50,000.00	50,000.00	-
	3. Creative Industry Tour and Mapping									
5-02-11-990	Other Professional Services (Resource Person, Documenter/ Geotagging)		No	Highly Technical Consultancy/ NPSVP				18,000.00	18,000.00	-
5-02-99-030	Representation Expenses		No	NPSVP				72,650.00	72,650.00	-
5-02-99-050-03	Vehicle Rental		No	NPSVP				10,000.00	10,000.00	-
5-02-03-990	Other Supplies and Materials		No	NPSVP				67,500.00	67,500.00	-
	APP-2024-LUNSOD LUNSAD-008 - Lunsod Lunsad Victorias in Motion	NEGROS OCCIDENTAL								
	A. Victorias in Motion: The Opening Lecture Seminar									
5-02-99-030	Representation Expenses		No	NPSVP				10,000.00	10,000.00	-
5-02-11-990	Professional Fee of Resource Speaker		No	Highly Technical Consultancy				24,000.00	24,000.00	-

5-02-99-030	Accommodation	No	NPSVP				6,400.00	6,400.00	-
5-02-01-010	Travelling (local)	No					60,000.00	60,000.00	-
5-02-03-990	Tokens and Garlands	No	NPSVP				13,020.00	13,020.00	-
5-02-99-030	Meals	No	NPSVP				71,980.00	71,980.00	-
5-02-03-010	Seminar Kit	No	NPSVP				4,650.00	4,650.00	-
5-02-03-990	Supplies and Materials	No	NPSVP				750.00	750.00	-
	B. Victorias in Motion: The Animation Bootcamp								
5-02-99-030	Representation Expenses	No	NPSVP				10,000.00	10,000.00	-
5-02-99-050-01	Venue Rental	No	NPSVP				60,000.00	60,000.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy				120,000.00	120,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				24,000.00	24,000.00	-
5-02-12-990	Labor Expenses	No	NPSVP				10,800.00	10,800.00	-
5-02-03-990	Tokens	No	NPSVP				7,200.00	7,200.00	-
5-02-99-030	Meals	No	NPSVP				178,200.00	178,200.00	-
5-02-03-990	Training Supplies/ Materials	No	NPSVP				19,800.00	19,800.00	-
	C. Victorias in Motion: The Animation Showcase								
5-02-99-030	Representation Expenses	No	NPSVP				10,000.00	10,000.00	-
5-02-99-030	Accommodation	No	NPSVP				10,800.00	10,800.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				45,000.00	45,000.00	-
5-02-12-990	Labor Expenses	No	NPSVP				9,000.00	9,000.00	-
5-02-11-990	Other Professional Services (Technical)	No	Highly Technical Consultancy/ NPSVP				300,000.00	300,000.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy/ NPSVP				75,000.00	75,000.00	-
5-02-03-990	Tokens	No	NPSVP				7,200.00	7,200.00	-
5-02-99-030	Meals	No	NPSVP				39,700.00	39,700.00	-
5-02-99-030	Prizes	No					195,000.00	195,000.00	-
	APP-2024-MALIKHAING PINOY-009-Creative Placemaking in Bacolod and Victorias: Dialogues and Capacity Building-Revised								
5-02-01-010	Travelling (local)						183,758.00	183,758.00	-
5-02-99-030	Representation	No	NPSVP				406,900.00	406,900.00	-
5-02-11-990	Professional Fee (Consultancy Services)	No	Highly Technical Consultancy				300,000.00	300,000.00	-
5-02-11-990	Other professional Services	No					45,126.00	45,126.00	-
5-02-11-990	Other professional Services (Moderator)	No	Highly Technical Consultancy/ NPSVP				35,500.00	35,500.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				45,500.00	45,500.00	-
5-02-99-050	Venue Rental	No	NPSVP				5,000.00	5,000.00	-
5-02-99-050-02	Audio and Projector Rental	No	NPSVP				-	-	-
5-02-03-990	Tokens and Leis	No	NPSVP				50,000.00	50,000.00	-
5-02-02-010	Conference (Training) Kits	No	NPSVP				58,500.00	58,500.00	-
5-02-03-990	Communication Expenses	No	NPSVP				7,000.00	7,000.00	-
5-02-12-990	Other General Services (Hauling)	No	NPSVP				2,000.00	2,000.00	-
5-02-03-010	Office Supplies	No	NPSVP				52,000.00	52,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				175,216.00	175,216.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				5,000.00	5,000.00	-
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP				2,000.00	2,000.00	-
	APP-2024-LUNSOD LUNSAD-010 - Lunsod Lunsad 2024: Vamos Green Creatives and Innovation Hub								
	A. ArtCode Adventure								
5-02-13-070	Labor and Materials for the repair and repaint of Miniature Architectural Models	No	NPSVP				100,000.00	100,000.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy/ NPSVP				110,000.00	110,000.00	-
5-02-11-990	Professional Fee for Marketing and Outreach	No	Highly Technical Consultancy/ NPSVP				30,000.00	30,000.00	-

5-02-11-990	Professional Fee for Maintenance and Updates	No	Highly Technical Consultancy/ NPSVP				100,000.00	100,000.00	-
	B. Walk the City								
5-02-11-990	Professional Fee (Consultancy Services)	No	Highly Technical Consultancy				120,000.00	120,000.00	-
5-02-11-990	Other professional Services (Project Director, Artists, Documenter)	No	Highly Technical Consultancy/ NPSVP				100,000.00	100,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				50,000.00	50,000.00	-
5-02-01-010	Travelling (local)	No	NPSVP				15,000.00	15,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				20,000.00	20,000.00	-
5-02-03-990	Communication Expenses	No	NPSVP				5,000.00	5,000.00	-
5-02-99-030	Accommodation	No	NPSVP				40,000.00	40,000.00	-
5-02-99-030	Meals	No	NPSVP				65,000.00	65,000.00	-
	C. Orchestra and Vocal Ensemble Outreach Orientation and Recruitment Program								
5-02-99-030	Representation	No	NPSVP				90,060.00	90,060.00	-
5-02-99-020	Printing & Publication	No	NPSVP				3,300.00	3,300.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				3,600.00	3,600.00	-
5-02-01-010	Travelling (local)	No					40,000.00	40,000.00	-
	D. Pintaflores Choreographers Workshop								
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy/ NPSVP				15,000.00	15,000.00	-
5-02-99-030	Representation	No	NPSVP				24,000.00	24,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				21,000.00	21,000.00	-
	E. Vamos Theatre Workshop								
5-02-11-990	Professional Fee (Consultancy Services)	No	Highly Technical Consultancy				100,000.00	100,000.00	-
5-02-11-990	Other professional Services	No	Highly Technical Consultancy/ NPSVP				80,000.00	80,000.00	-
5-02-99-030	Representation	No	NPSVP				50,000.00	50,000.00	-
5-02-11-990	Professional Fee for Production Design	No	Highly Technical Consultancy/ NPSVP				170,000.00	170,000.00	-
	F. Vamos Musikahan Camp								
5-02-11-990	Other professional Services	No	Highly Technical Consultancy/ NPSVP				70,000.00	70,000.00	-
5-02-99-050	Sound System and Band Instruments Rental	No	NPSVP				40,000.00	40,000.00	-
5-02-99-030	Representation	No	NPSVP				24,650.00	24,650.00	-
5-02-99-020	Printing & Publication	No	NPSVP				10,350.00	10,350.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				70,000.00	70,000.00	-
5-02-99-050	LED Screen Rental	No	NPSVP				25,000.00	25,000.00	-
5-02-12-990	Labor and Materials for Electrical Requirements	No	NPSVP				60,000.00	60,000.00	-
	G. Creative Hub								
5-02-13-040-01	Labor and Materials for Renovation of Creative Space	No	NPSVP				200,000.00	200,000.00	-
5-02-03-990	Office Table and Chairs and Office Equipment	No	NPSVP				148,040.00	148,040.00	-
	APP-2024-LUNSOD LUNSAD-011 - Dagyaw Lunsod Lunsad: Creative Mangrove Trail & Arts Center	NEGROS OCCIDENTAL							
	1. Mapping and Identification of Creative Industry Potentials								
5-02-01-010	Travelling (local)						26,250.00	26,250.00	-
	2.1 Dagyaw Creative Mangrove Trail: Workshop on AVP for Local Videographers and Digital Artists								
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				18,000.00	18,000.00	-
5-02-99-030	Meals and Snacks	No	NPSVP				97,500.00	97,500.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP				88,100.00	88,100.00	-
5-02-11-990	Other Professional Services (Venue Set up)	No	Highly Technical Consultancy/ NPSVP				20,000.00	20,000.00	-

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5-02-03-010	Office Supplies	No	Shopping				10,000.00	10,000.00	-
5-02-03-990	Communication Expenses	No	NPSVP				5,000.00	5,000.00	-
5-02-99-020	Advertising Expenses	No	NPSVP				10,000.00	10,000.00	-
5-02-99-030	Representation	No	NPSVP				90,000.00	90,000.00	-
	E. Enhancing Business Management Competencies in the Creatives: Launching and Conduct of Modular Special Sessions								
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				104,000.00	104,000.00	-
5-02-03-990	Communication Expenses	No	NPSVP				20,800.00	20,800.00	-
5-02-03-990	Tarpaulin	No	NPSVP				1,600.00	1,600.00	-
5-02-03-010	Office Supplies	No	Shopping				5,000.00	5,000.00	-
5-02-99-030	Meals and Snacks	No	NPSVP				11,750.00	11,750.00	-
	F. Fashion Show during the Panubli-on Regional Trade Fair								
5-02-03-990	Tokens	No	NPSVP				15,000.00	15,000.00	-
5-02-03-010	Office Supplies	No	Shopping				6,000.00	6,000.00	-
5-02-99-030	Representation	No	NPSVP				7,500.00	7,500.00	-
5-02-11-990	Other Professional Services	No	NPSVP				42,000.00	42,000.00	-
	G. Participation at Fiesta Haraya Food Fusion Demo Events								
5-02-03-990	Other supplies	No	NPSVP				26,000.00	26,000.00	-
5-02-99-030	Representation	No	NPSVP				105,000.00	105,000.00	-
5-02-99-030	Accommodation	No	NPSVP				18,000.00	18,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				28,000.00	28,000.00	-
	H. Negosyo Links 2024								
5-02-01-010	Travelling (local)						46,440.00	46,440.00	-
5-02-99-030	Representation	No	NPSVP				157,411.00	157,411.00	-
5-02-99-050	Venue Rental	No	NPSVP				30,000.00	30,000.00	-
5-02-12-990	Hauling	No	NPSVP				50,000.00	50,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				8,000.00	8,000.00	-
5-02-03-990	Communication Expenses	No	NPSVP				1,299.00	1,299.00	-
	I. Patadyong Design Trends Regional Conference and Designers Pool Stakeholders Workshop								
5-02-11-990	Professional Fee	No	NPSVP				59,000.00	59,000.00	-
5-02-99-030	Representation	No	NPSVP				137,000.00	137,000.00	-
5-02-01-010	Travelling (local)						36,000.00	36,000.00	-
5-02-03-990	Tokens & Conference Kits	No	NPSVP				32,000.00	32,000.00	-
5-02-99-020	Printing of Promo Collaterals	No	NPSVP				5,500.00	5,500.00	-
5-02-03-990	Communication Expenses	No	NPSVP				2,500.00	2,500.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				4,200.00	4,200.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				9,000.00	9,000.00	-
	J. Workshop for the Crafting of the Western Visayas Creative Industry Development Plan								
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				10,000.00	10,000.00	-
5-02-99-030	Representation	No	NPSVP				90,000.00	90,000.00	-
	K. Regional Fashion Week 2024 and Haraya Ilonggo Culminating Activity								
5-02-99-050	Venue Rental	No	NPSVP				100,000.00	100,000.00	-
5-02-99-050	Sounds and Lights Rental (with generator)	No	NPSVP				120,000.00	120,000.00	-
5-02-99-030	Representation	No	NPSVP				116,000.00	116,000.00	-
5-02-03-990	Printing of Collaterals	No	NPSVP				25,000.00	25,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				3,000.00	3,000.00	-
5-02-01-010	Travelling (local)						59,000.00	59,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				10,000.00	10,000.00	-
5-02-99-030	Representation	No	NPSVP				63,000.00	63,000.00	-
	APP-2024-MALIKHAING PINOY-013 - Focus Group Discussions (FGDs) for the Creative Industries Satellite Account (CISA) Project Phase 2	RO-IDD							
							SAAN-2024- 12-0554		

5-02-01-010	Travelling (local) APP-2024-SAGF-001 - BIDA SA YEP! (BUSINESS IMPROVEMENT AND DEVELOPING ASPIRING YOUTH THROUGH YOUTH ENTREPRENEURSHIP PROGRAM) - REALIGNED 1. BIDA sa YEP! Training Proper (Lezo & Tangalan, Aklan)	AKLAN						SAGF FUND	110,000.00	110,000.00	-	SAAN 2023-05-0074; SAAN 2023-07-0204; SAAN 2023-10-0288
5-02-99-030	Meals	No	NPSVP						10,000.00	10,000.00	-	
5-02-03-090	Gasoline	No	NPSVP						1,920.00	1,920.00	-	
	2. Pitching Competition											
5-02-99-030	Meals	No	NPSVP						5,000.00	5,000.00	-	
5-02-03-990	Prizes and Tokens	No	NPSVP						10,000.00	10,000.00	-	
5-02-03-090	Other Supplies	No	NPSVP						143.50	143.50	-	
	APP-2024-CARP-001 - INTENSIVE AND COMPREHENSIVE ASSISTANCE TO REINIGORATE AGRARIAN REFORM BENEFICIARIES - REALIGNED	AKLAN						CARP FUND				SAAN-2024-01-0024
5-02-01-010	Travelling (local)								40,479.00	40,479.00	-	
5-02-02-010	Training Expenses	No	NPSVP/Shopping						8,757.00	8,757.00	-	
5-02-03-010	Office Supplies	No	NSVP/Shopping						21,728.52	21,728.52	-	
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP						11,861.23	11,861.23	-	
5-02-03-990	Other Supplies and Materials	No	NPSVP						3,881.25	3,881.25	-	
5-02-05-020-01	Telephone - Mobile	No	NSVP/Shopping						4,000.00	4,000.00	-	
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy						16,000.00	16,000.00	-	
5-02-99-030	Representation	No	NPSVP						85,745.00	85,745.00	-	
5-02-99-040	Transportation and Delivery	No	NPSVP						7,300.00	7,300.00	-	
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP						150.00	150.00	-	
	APP-2024-CARP-002 - ENTERPRISE DEVELOPMENT/STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMEs OF CAPIZ - REALIGNED 1. Market Development & Promotion Activities Trade Fair Participation a. Coco Bazaar Trade Fair b. Cooperative Month Fair c. Panublion Trade Fair d. Estilo Capiz Expo	CAPIZ						CARP FUND				SAAN-2024-01-0024
5-02-99-040	Hauling of Products/Hired Van (Panubli-on)	No	NPSVP						10,000.00	10,000.00	-	
5-02-03-990	Product Samples/Token	No	Shopping						4,000.00	4,000.00	-	
5-02-03-990	Materials/Props	No	Shopping						8,000.00	8,000.00	-	
5-02-99-020	Printing and Publication Expenses (Promo Collaterals)	No	Shopping						2,500.00	2,500.00	-	
5-02-03-090	Gasoline	No	Direct Contracting						500.00	500.00	-	
5-02-05-020-01	Communication- mobile	No	Shopping						500.00	500.00	-	
	2. Conduct of Trainings a. Entrepreneurship Seminar											
5-02-02-010	Training Materials	No	Shopping						3,000.00	3,000.00	-	
5-02-01-010	Travelling Expenses (TEV)	No							3,000.00	3,000.00	-	
5-02-99-030	Representation Expenses (Food of Pax)	No	NPSVP						15,000.00	15,000.00	-	
5-02-03-090	Gasoline	No	Direct Contracting						1,000.00	1,000.00	-	
5-02-05-020-01	Communication- mobile	No	Shopping						500.00	500.00	-	
	b. Skills Training on Abaca Weaving											
5-02-02-010	Training Materials	No	Shopping						3,750.00	3,750.00	-	
5-02-01-010	Travelling Expenses (TEV)	No							1,500.00	1,500.00	-	
5-02-03-090	Gasoline	No	Direct Contracting						1,000.00	1,000.00	-	
5-02-05-020-01	Communication- mobile	No	Shopping						300.00	300.00	-	
5-02-11-990	Honorarium	No	Highly Technical Consultancy						9,000.00	9,000.00	-	
5-02-01-010	Transportation of Trainer	No							1,500.00	1,500.00	-	
5-02-99-030	Food of Pax	No	NPSVP						26,250.00	26,250.00	-	

	c. Training on Food Processing (Coco Sugar)												
5-02-01-010	Transportation of Trainer		No					500.00	500.00	-			
5-02-99-030	Food of Pax		No	NPSVP				7,000.00	7,000.00	-			
5-02-03-990	Training Supplies		No	Shopping				2,000.00	2,000.00	-			
5-02-01-010	Travelling Expenses (TEV)		No					500.00	500.00	-			
5-02-03-090	Gasoline		No	Direct Contracting				1,000.00	1,000.00	-			
5-02-05-020-01	Communication- mobile		No	Shopping				300.00	300.00	-			
	d. Seminar on Food Processing (cGMP)												
5-02-99-030	Representation Expenses (Food of Pax)		No	NPSVP				7,000.00	7,000.00	-			
5-02-01-010	Travelling Expenses (TEV)		No					300.00	300.00	-			
5-02-03-090	Gasoline		No	Direct Contracting				500.00	500.00	-			
5-02-05-020-01	Communication- mobile		No	Shopping				300.00	300.00	-			
	3. Product Development Consultancy												
	a & b. Product Development												
5-02-11-990	Other Professional Services (P10,000 - Coco Coir Craft, P5,000 - VCO)		No	Highly Technical Consultancy				10,000.00	10,000.00	-			
5-02-99-030	Representation Expenses (Food/Accommodation of Consultant, 4 days x 2,000/day x 2 activities)		No	NPSVP				3,000.00	3,000.00	-			
5-02-99-030	Representation Expenses (Food of Pax, 450/pax x 20 pax x 4 days x 2 activities)		No	NPSVP				28,000.00	28,000.00	-			
5-02-02-010	Training Materials		No	Shopping				7,000.00	7,000.00	-			
5-02-03-090	Gasoline		No	Direct Contracting				2,000.00	2,000.00	-			
5-02-01-010	Travelling Expenses (TEV)		No					1,000.00	1,000.00	-			
5-02-05-020-01	Communication- mobile		No	Shopping				500.00	500.00	-			
	4. Monitoring and Evaluation												
5-02-99-030	Representation Expenses: Food of Pax, Conduct of Semestral Meetings (2 meetings X 150/pax X 15 pax)		No	NPSVP				20,000.00	20,000.00	-			
5-02-01-010	Travelling Expenses (TEV)		No					500.00	500.00	-			
5-02-99-050-03	Van Rental		No	NPSVP				10,000.00	10,000.00	-			
5-02-03-990	Other Supplies and Materials		No	NPSVP				4,700.00	4,700.00	-			
	APP-2024-CARP-003 - PROMOTION RELATED INITIATIVES AND MARKETING- ASSISTANCE FOR EMPOWERMENT OF CARP MSMEs (PRIME)	ANTIQUE											
	A. Participation to Trade Fairs												
5-02-12-990	Hauling of Products/ Props		No	NPSVP				2,000.00	2,000.00	-			
5-02-03-010	Supplies for Special Settings		No	Shopping				2,000.00	2,000.00	-			
5-02-99-030	Food & Accomodation of Pax		No	NPSVP				2,500.00	2,500.00	-			
5-02-01-010	Transportation of Pax							800.00	800.00	-			
5-02-01-010	TEV of Staff							2,700.00	2,700.00	-			
	B. Promotion and Maintenance of SSFs under CARP												
5-02-99-020	Printing of Promotional Collaterals		No	NPSVP				2,000.00	2,000.00	-			
5-02-13-050-01	Repair and Maintenance of Facilities		No	NPSVP				3,000.00	3,000.00	-			
	C. Laboratory Tests/ Analysis in support for FDA-LTO Application												
5-02-99-990-00	Register Fee		No	N/P A to A				3,000.00	3,000.00	-			
5-02-99-990-00	Laboratory Tests / Analysis		No	N/P A to A				25,000.00	25,000.00	-			
5-02-12-990	Hauling of Products of Representative		No	NPSVP				300.00	300.00	-			
	APP-2024-CARP-004 - TECHNICAL-SUPPORT AND RESPONSIVE ASSISTANCE FOR CARP ENTREPRENEURS (TRACE)	ANTIQUE											
	A. Business Planning Workshop												
5-02-11-990	Professional Fee of Resource Person		No	Highly Technical Consultancy				16,000.00	16,000.00	-			
5-02-99-030	Food of Participants		No	NPSVP				16,000.00	16,000.00	-			
5-02-01-010	TEV of Staff							1,080.00	1,080.00	-			
	B. Digitalized Your Business Seminar: Accelerating CARP MSMEs through Digitalization												
5-02-99-030	Food of Participants		No	NPSVP				16,000.00	16,000.00	-			
5-02-01-010	TEV of Staff							1,080.00	1,080.00	-			
	C. Improve Your Business Seminar: Basic Record Keeping												

CARP FUND

SAAN-2024-01-0024

CARP FUND

SAAN-2024-01-0024

A. MARKET DEVELOPMENT AND MARKETING SERVICES											
Business Matching & local product promotion											
5-02-01-010	TEV of DTI Staff/ Driver								360.00	360.00	-
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP						450.00	450.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP						100.00	100.00	-
Trade Fairs Participation											
Panubli-on Trade Fair											
5-02-01-010	TEV of DTI Staff/ Driver								2,328.00	2,328.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP						100.00	100.00	-
5-02-03-990	Supplies & Materials	No	NPSVP						300.00	300.00	-
Provincial Trade Fair (Manggahan/ Dragon Fruit)											
5-02-05-020-01	Communication (mobile)	No	NPSVP						100.00	100.00	-
5-02-99-040	Transportation & Delivery	No	NPSVP						500.00	500.00	-
5-02-99-050-01	Participation fee/ payment of booth rental & electricity	No							-	-	-
5-02-03-990	Supplies & Materials	No	Shopping						995.00	995.00	-
Enterprise Promotions and Product Development											
Assistance in Marketing Regulatory											
5-02-01-010	TEV of DTI Staff/ Driver								180.00	180.00	-
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP						300.00	300.00	-
Preparation of Promo Collaterals											
5-02-01-010	TEV of DTI Staff/ Driver								360.00	360.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy						11,500.00	11,500.00	-
5-02-03-990	Supplies & Materials	No	Shopping						500.00	500.00	-
Product Development Activities											
Product Development Processed Food Label & Packaging											
5-02-01-010	TEV of DTI Staff/ Driver								180.00	180.00	-
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP						600.00	600.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP						100.00	100.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy						5,500.00	5,500.00	-
5-02-99-990-00	Notarization of Contract								300.00	300.00	-
5-02-99-030	Representation (300.00 x 10pax)	No	NPSVP						3,000.00	3,000.00	-
5-02-03-990	Supplies & Materials	No	Shopping						6,727.00	6,727.00	-
Product Development Crafts design											
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP						524.00	524.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy						5,000.00	5,000.00	-
5-02-99-030	Representation (300.00 x 10pax)	No	NPSVP						3,000.00	3,000.00	-
Product Development on Crafts design-Weaving Skills Upgrading Training											
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP						1,000.00	1,000.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy						8,000.00	8,000.00	-
5-02-99-030	Representation (300.00 x 10pax)	No	NPSVP						6,000.00	6,000.00	-
5-02-03-990	Supplies & Materials	No	Shopping						3,646.75	3,646.75	-
Marketing Trainings and Seminars											
Marketing training for Sapal Farmers and ARBs Association, LANICA ARB's Association, and Palhe Sebaste Farmers											
5-02-01-010	TEV of DTI Staff/ Driver								360.00	360.00	-
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP						2,525.00	2,525.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP						100.00	100.00	-
5-02-11-990	Professional Fee	No	Highly Technical Consultancy						11,400.00	11,400.00	-
5-02-99-030	Representation (300.00 x 23pax x 3days)	No	NPSVP						20,700.00	20,700.00	-
B. STRATEGIC PARTNERSHIP AND CONSULTANCY SERVICES											
Business Trainings and Seminars											

Skills Upgrading Training Processed												
Mushroom-based products												
5-02-01-010	TEV of DTI Staff/ Driver								180.00	180.00	-	
5-02-03-090	Gasoline/oil/lubricants	No		NPSVP					1,125.00	1,125.00	-	
5-02-05-020-01	Communication (mobile)	No		NPSVP					100.00	100.00	-	
5-02-99-030	Representation (300.00 x 23pax x 2days)	No		NPSVP					13,800.00	13,800.00	-	
5-02-11-990	Professional Fee	No		Highly Technical Consultancy					10,000.00	10,000.00	-	
5-02-99-030	Accommodation of Resource Person	No		NPSVP					2,000.00	2,000.00	-	
5-02-99-990-00	Notarization of Contract								300.00	300.00	-	
5-02-03-990	Supplies & Materials	No		Shopping					3,000.00	3,000.00	-	
Skills Training on coco-based products												
5-02-01-010	TEV of DTI Staff/ Driver								180.00	180.00	-	
5-02-03-090	Gasoline/oil/lubricants	No		NPSVP					1,125.00	1,125.00	-	
5-02-05-020-01	Communication (mobile)	No		NPSVP					100.00	100.00	-	
5-02-99-030	Representation (300.00 x 23pax x 2days)	No		NPSVP					13,800.00	13,800.00	-	
5-02-11-990	Professional Fee	No		Highly Technical Consultancy					10,000.00	10,000.00	-	
5-02-99-030	Accommodation of Resource Person	No		NPSVP					2,000.00	2,000.00	-	
5-02-99-990-00	Notarization of Contract								300.00	300.00	-	
5-02-03-990	Supplies & Materials	No		Shopping					3,000.00	3,000.00	-	
Business Improvement Planning												
5-02-01-010	TEV of DTI Staff/ Driver								180.00	180.00	-	
5-02-05-020-01	Communication (mobile)	No		NPSVP					100.00	100.00	-	
5-02-99-030	Representation (300.00 x 23pax)	No		NPSVP					6,900.00	6,900.00	-	
Value Chain Analysis Workshop												
5-02-05-020-01	Communication (mobile)	No		NPSVP					100.00	100.00	-	
5-02-99-030	Representation (300.00 x 23pax)	No		NPSVP					6,900.00	6,900.00	-	
Basic Bookkeeping Seminar												
5-02-01-010	TEV of DTI Staff/ Driver								180.00	180.00	-	
5-02-03-090	Gasoline/oil/lubricants	No		NPSVP					839.25	839.25	-	
5-02-05-020-01	Communication (mobile)	No		NPSVP					100.00	100.00	-	
5-02-11-990	Professional Fee	No		Highly Technical Consultancy					4,000.00	4,000.00	-	
5-02-99-030	Representation (300.00 x 23pax)	No		NPSVP					6,900.00	6,900.00	-	
Selling and Marketing Techniques												
5-02-03-090	Gasoline/oil/lubricants	No		NPSVP					525.00	525.00	-	
5-02-05-020-01	Communication (mobile)	No		NPSVP					100.00	100.00	-	
5-02-99-030	Representation (300.00 x 23pax)	No		NPSVP					6,900.00	6,900.00	-	
Financing Assistance												
5-02-01-010	TEV of DTI Staff/ Driver								360.00	360.00	-	
5-02-05-020-01	Communication (mobile)	No		NPSVP					100.00	100.00	-	
Profiling and Project Monitoring/ Meetings												
5-02-01-010	TEV of DTI Staff/ Driver								1,080.00	1,080.00	-	
5-02-03-090	Gasoline/oil/lubricants	No		NPSVP					377.00	377.00	-	
5-02-05-020-01	Communication (mobile)	No		NPSVP					300.00	300.00	-	
APP-2024-CARP-007 - FOSTERING ARBOS AND FBs GROWTH AND SUCCESS: UPGRADING, UPSKILLING AND UPSIZING BUSINESS OPERATIONS AND ENTREPRENEURIAL SKILLS - REALIGNED		NEGROS OCCIDENTAL										
A. Skills Training on Meat Processing - Ayungon, Valladolid												
5-02-11-990	Professional Fee of the Resource Person	No		Highly Technical Consultancy					4,500.00	4,500.00	-	
5-02-99-050-03	Vehicle Rental	No		NPSVP					4,000.00	4,000.00	-	
5-02-03-990	Training Materials and Ingredients	No		Shopping					4,000.00	4,000.00	-	
B. Skills Training on Meat Processing - Inolingon, Moises Padilla												
5-02-11-990	Professional Fee of the Resource Person	No		Highly Technical Consultancy					4,500.00	4,500.00	-	
5-02-99-050-03	Vehicle Rental	No		NPSVP					4,500.00	4,500.00	-	
5-02-03-990	Training Materials and Ingredients	No		Shopping					3,500.00	3,500.00	-	
C. GAP on Coffee Production - Mangkas, La Carlota City												
												SAAN-2024-01-0024

CARP FUND

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5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00	-
	D. GAP on Coffee Production - Bi-ao, Binalbagan								
5-02-99-030	Food of Participants	No	NPSVP				5,000.00	5,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00	-
	E. Skills Training on Tiger Grass Based Handicrafts - Mailum, Bago City								
5-02-11-990	Professional Fee of the Resource Person	No	Highly Technical Consultancy				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00	-
5-02-03-990	Training Materials and Ingredients	No	Shopping				5,000.00	5,000.00	-
	F. Upgrading Skills Training on Vegetable Processing (Veggie Noodles and Chips) - Alangilan, Bacolod City								
5-02-11-990	Professional Fee of the Resource Person	No	Highly Technical Consultancy				4,500.00	4,500.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00	-
5-02-03-990	Training Materials and Ingredients	No	Shopping				9,500.00	9,500.00	-
	G. Project Identification and Assessment-New ARBOs - Capitan Ramon (1)- Violeta Integrated Farmers Association								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,500.00	4,500.00	-
	H. Project Identification and Assessment-New ARBOs - Capitan Ramon (2)- Nacayao Small Farmers Association								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,500.00	4,500.00	-
	I. Project Identification and Assessment-New ARBOs - Castellano, Calatrava								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				6,000.00	6,000.00	-
	J. Project Identification and Assessment-New ARBOs - Hilub-ang, Calatrava								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				6,000.00	6,000.00	-
	K. Project Identification and Assessment-New ARBOs - Tortosa, Manapla								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,500.00	4,500.00	-
	L. Project Identification and Assessment-New ARBOs - Mabini, Cadiz								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,500.00	5,500.00	-
	M. Effective Sustainable Agribusiness Marketing Strategies Seminar - DSB, Pontevedra								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,500.00	4,500.00	-
	N. Digital Marketing Seminar - Gil Montilla, Sipalay City								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				6,500.00	6,500.00	-
	O. Vertical Marketing System Seminar-Patic, Pulpandan								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00	-
	P. Muscovado Sugar Business Model Canvass Workshop- Capitan Ramon, Silay City								
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00	-
	Q. ARC Profiling and Project Monitoring/Validation and Strategic Business Consultancy								

5-02-01-010	Travel Expenses - Local							104,960.00	104,960.00	-	
	R. Market Development and Marketing Services: Business Matching and Local Product Promotion										
5-02-99-030	Representation	No	NPSVP					1,700.00	1,700.00	-	
	S. Promo Collaterals Preparation										
5-02-11-990	Professional fee for Photographer	No	Highly Technical Consultancy					4,000.00	4,000.00	-	
5-02-11-990	Professional fee for Lay out Artist	No	Highly Technical Consultancy					8,000.00	8,000.00	-	
5-02-99-020	Promo Collateral Printing (Product Catalogue)	No	NPSVP					4,000.00	4,000.00	-	
	T. 2024 DTI CARP Negros Occidental Revolving Fund										
5-02-03-010	Office Supplies Expenses	No	Shopping					29,800.00	29,800.00	-	
5-02-03-990	Other Supplies and Materials	No	Shopping					6,600.00	6,600.00	-	
5-02-05-010	Postage and Courier Services	No	NPSVP					400.00	400.00	-	
5-02-05-020-01	Communication- Mobile	No	NPSVP					12,000.00	12,000.00	-	
	APP-2024-CARP-008 - STRENGTHENING ACTIVITIES TO SUPPORT ILOILO CARP MSME - REALIGNED			ILOILO							SAAN-2024-01-0024
	1. MSME Xchange Year 2 - A B2B Activity for Iloilo MSMEs										
5-02-03-990	Promo Collaterals	No	NPSVP					2,000.00	2,000.00	-	
	2. Product Development on packaging and labelling for SDIHGEEA										
5-02-99-030	Meals	No	NPSVP					4,000.00	4,000.00	-	
5-02-03-990	Honorarium/Token	No	NPSVP					5,000.00	5,000.00	-	
5-02-99-020	Initial Printing of labels	No	NPSVP					1,000.00	1,000.00	-	
	3. Seminar on Costing and Pricing cum Basic Marketing for JAGO										
5-02-99-030	Meals	No	NPSVP					10,000.00	10,000.00	-	
	4. Promo Collaterals										
5-02-99-020	Printing of 3-folds brochure	No	NPSVP					1,000.00	1,000.00	-	
	5. Seminar on Visual Marketing for CARP MSMEs										
5-02-99-030	Meals	No	NPSVP					10,000.00	10,000.00	-	
5-02-03-990	Honorarium/Token	No	NPSVP					5,000.00	5,000.00	-	
	6. Operation Management Training for CARP MSMEs (6 Batches)										
5-02-99-030	Meals	No	NPSVP					48,000.00	48,000.00	-	
5-02-03-990	Honorarium/Token	No	NPSVP					30,000.00	30,000.00	-	
5-02-99-990-00	Notarial of Contract	No	Direct Contracting					300.00	300.00	-	
	7. Livelihood Training in partnership with Ultrafood Distributors Inc.										
5-02-05-020-01	Telephone - Mobile	No	NPSVP/Shopping					500.00	500.00	-	
	8. Managerial Training on Digital Google Application										
5-02-99-030	Meals	No	NPSVP					23,975.00	23,975.00	-	
	9. Managerial Training on Transparency Through Digital Application										
5-02-99-030	Meals	No	NPSVP					23,975.00	23,975.00	-	
5-02-11-990	Honorarium	No	Highly Technical Consultancy					6,000.00	6,000.00	-	
	10. Processing of Squash for Tentay ARC (Nagkaisa and LADAP)										
5-02-99-030	Meals	No	NPSVP					15,000.00	15,000.00	-	
5-02-11-990	Honorarium	No	Highly Technical Consultancy					6,000.00	6,000.00	-	
5-02-99-050-03	Vehicle Rental	No	NPSVP					4,500.00	4,500.00	-	
5-02-05-020-01	Telephone - Mobile	No	NPSVP/Shopping					500.00	500.00	-	
5-02-03-990	Tarpaulin	No	NPSVP					300.00	300.00	-	
	11. Good Manufacturing Practices for CARP MSMEs in Tentay ARC (NAGKAISA and LADAP)										
5-02-99-030	Meals	No	NPSVP					15,000.00	15,000.00	-	

5-02-01-010	Plane fare	No						60,000.00	60,000.00	-
5-02-99-030	Representation	No	NPSVP					213,575.00	213,575.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					15,000.00	15,000.00	-
5-02-99-050	Venue/ Space Rental	No	NPSVP					270,000.00	270,000.00	-
5-02-11-990	Other Professional Services	No	NPSVP					10,000.00	10,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP					30,000.00	30,000.00	-
5-02-11-990	Other Professional Services	No						31,818.00	31,818.00	-
5-02-11-990	Fabrication of materials	No	NPSVP					180,000.00	180,000.00	-
	APP-2024-CFIDP-002 - MARKET RESEARCH: MARKET SENSING			IDD RO						
5-02-01-010	Plane fare	No						210,000.00	210,000.00	-
5-02-99-030	Food and Accommodation	No	NPSVP					157,500.00	157,500.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					20,000.00	20,000.00	-
5-02-01-010	Travelling (local)	No						15,000.00	15,000.00	-
5-02-03-990	Other Supplies and Materials	No	NPSVP					10,000.00	10,000.00	-
	APP-2024-CFIDP-003 - COCANUT SUMMIT 2024- Revised			IDD RO						
5-02-01-010	Travelling (local)	No						36,000.00	36,000.00	-
5-02-99-030	Food and Accommodation	No	NPSVP					535,500.00	535,500.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					15,000.00	15,000.00	-
5-02-03-990	Other Supplies, tokens, summit kits	No	Shopping					178,064.00	178,064.00	-
5-02-99-050	Rental (LED Wall)	No	NPSVP					40,000.00	40,000.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					31,818.00	31,818.00	-
	APP-2024-CFIDP-004- SUPPORT SERVICES/ ACTIVITIES TO MARKET RESEARCH, MARKET PROMOTION AND MARKET ASSISTANCE UNDER CFIDP- REVISED			CAPIZ						
	A. Market Research (Profiling of									
5-02-01-010	Travelling (local)	No						4,500.00	4,500.00	-
5-02-01-010	Boat Fare/ Terminal Fee/ Environmental Fee	No						3,000.00	3,000.00	-
5-02-99-030	Representation Expense	No	NPSVP					22,500.00	22,500.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					14,000.00	14,000.00	-
5-02-03-010	Supplies	No	Shopping					2,229.14	2,229.14	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					1,000.00	1,000.00	-
5-02-03-990	Communication- Mobile	No	NPSVP					500.00	500.00	-
	B. Market Promotion (Conduct of Trade									
5-02-99-050	Space Rental	No	NPSVP					240,000.00	240,000.00	-
5-02-99-030	Representation Expense	No	NPSVP					126,000.00	126,000.00	-
5-02-99-020	Promo Collaterals	No	NPSVP					80,000.00	80,000.00	-
5-02-03-990	Props Fair materials	No	NPSVP					40,000.00	40,000.00	-
5-02-03-990	Other Supplies	No	NPSVP					20,000.00	20,000.00	-
5-02-99-050	Table Rental	No	NPSVP					11,900.00	11,900.00	-
5-02-12-990	Other General Services	No						16,000.00	16,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					35,000.00	35,000.00	-
5-02-03-990	Token for Guests/ Participants & Product Samples	No	NPSVP					40,000.00	40,000.00	-
5-02-01-010	Travelling (local)	No						15,000.00	15,000.00	-
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					63,636.00	63,636.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					5,000.00	5,000.00	-
5-02-03-990	Communication- Mobile	No	NPSVP					4,000.00	4,000.00	-
5-02-99-990-00	Notarial fee	No	NPSVP					1,000.00	1,000.00	-
5-02-03-990	Display racks	No	NPSVP					10,000.00	10,000.00	-
	C. Market Assistance									
	FDA-LTO									
5-02-11-990	Other Professional Services (Consultancy Fee)	No	Highly Technical Consultancy					65,000.00	65,000.00	-
5-02-99-030	Representation Expense	No	NPSVP					5,000.00	5,000.00	-
5-02-03-010	Office Supplies	No	Shopping					2,000.00	2,000.00	-
5-02-03-990	Other Supplies	No	NPSVP					5,000.00	5,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					1,000.00	1,000.00	-
5-02-03-990	Communication- Mobile	No	NPSVP					500.00	500.00	-

5-02-99-990-00	Notarial fee Market Sensing	No	NPSVP				500.00	500.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				42,000.00	42,000.00	-
5-02-99-030	Representation Expense	No	NPSVP				35,499.86	35,499.86	-
5-02-01-010	Travelling (local)	No					5,231.00	5,231.00	-
5-02-01-010	Boat Fare/ Terminal Fee/ Environmental Fee	No					760.00	760.00	-
5-02-03-990	Other Supplies, tokens	No	Shopping				2,230.00	2,230.00	-
	Market Cliniquing and Consulting								
5-02-99-030	Representation Expense	No	NPSVP				15,000.00	15,000.00	-
5-02-01-010	Travelling (local)	No					1,500.00	1,500.00	-
5-02-03-010	Office Supplies	No	Shopping				732.00	732.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				15,000.00	15,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				10,000.00	10,000.00	-
	APP-2024-CFIDP-005 - MARKET RESEARCH: COMMODITY FLOW OF REGION 6 COCONUT (FRUIT)			RO-IDD					
5-02-11-990	Professional fee	No	Highly Technical Consultancy				310,000.00	310,000.00	-
5-02-99-030	Food and accommodation	No	NPSVP				88,000.00	88,000.00	-
5-02-03-990	Supplies	No	NPSVP				10,000.00	10,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				2,000.00	2,000.00	-
5-02-01-010	Travelling (local)	No					20,000.00	20,000.00	-
	APP-2024-CFIDP-006 - MARKETING ASSISTANCE AND PROMOTION OF ANTIQUE COCO-PRODUCTS UNDER COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP)- REVISED			ANTIQUÉ					
	A. Marketing Assistance								
	Participation to Trade and Investment Forum/ CoCaNut Summit								
5-02-05-020-01	Communication	No	NPSVP				500.00	500.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				12,400.00	12,400.00	-
5-02-01-010	Travelling (local)	No					7,000.00	7,000.00	-
5-02-99-030	Food and accommodation	No	NPSVP				5,000.00	5,000.00	-
	Food Safety and cGMP Orientation cum Firm Level Cliniquing								
5-02-11-990	Professional fee	No	Highly Technical Consultancy				5,400.00	5,400.00	-
5-02-99-030	Food and venue	No	NPSVP				10,000.00	10,000.00	-
5-02-03-010	Supplies	No	Shopping				3,000.00	3,000.00	-
5-02-05-020-01	Communication	No	NPSVP				500.00	500.00	-
5-02-01-010	Travelling (local)	No					2,880.00	2,880.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				-	-	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				1,000.00	1,000.00	-
	FDA-LTO/ CPR Assistance and Consultancy								
5-02-11-990	Professional fee for Resource Person	No	Highly Technical Consultancy				45,000.00	45,000.00	-
5-02-99-990-00	Notarial fee	No	NPSVP				500.00	500.00	-
5-02-05-020-01	Communication	No	NPSVP				500.00	500.00	-
5-02-05-010	Postage/Deliveries	No	NPSVP/Direct Contracting				1,000.00	1,000.00	-
	Product Enhancement (Food and Non-Food) and Consultative Sessions								
5-02-11-990	Professional fee	No	Highly Technical Consultancy				15,000.00	15,000.00	-
5-02-99-030	Food and accommodation	No	NPSVP				7,500.00	7,500.00	-
5-02-03-990	Other Supplies	No	NPSVP				3,000.00	3,000.00	-
5-02-03-990	Purchase of Prototypes	No	NPSVP				3,000.00	3,000.00	-
5-02-99-990-99	Notarial Service	No	NPSVP				500.00	500.00	-
5-02-01-010	Travelling (local)	No					1,440.00	1,440.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				1,500.00	1,500.00	-
5-02-05-020-01	Communication	No	NPSVP				3,000.00	3,000.00	-
	Market Sensing								
5-02-99-030	Food and accommodation	No	NPSVP				68,000.00	68,000.00	-

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5-02-99-050-03	Vehicle Rental	No	NPSVP				28,000.00	28,000.00	-
5-02-01-010	Travelling (local)	No					4,320.00	4,320.00	-
5-02-05-020-01	Communication	No	NPSVP				500.00	500.00	-
5-02-03-990	Tokens	No	NPSVP				4,000.00	4,000.00	-
	B. Market Promotion Conduct/ Participation to Regional/ Provincial Trade Fairs (Promotion of priority Coconut Products)								
5-02-99-050	Venue Rental/ Bond for Venue (Exhibit & Special Event Areas	No	NPSVP				120,000.00	120,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				16,000.00	16,000.00	-
5-02-12-990	Hauling of prototypes/ props/ products	No	NPSVP				12,000.00	12,000.00	-
5-02-12-990	Labor/ Haulers (Hauling of Products/ Props/ Materials)	No	NPSVP				8,000.00	8,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				5,000.00	5,000.00	-
5-02-11-990	Professional fee for Visual Merchandising and Theme Setting (Collaterals Design)	No	Highly Technical Consultancy/ NPSVP				30,000.00	30,000.00	-
5-02-11-990	Honorarium for Judges (Obra Awards)	No	Highly Technical Consultancy/ NPSVP				3,000.00	3,000.00	-
5-02-11-990	Honorarium for Demo (Craft Demo)	No	Highly Technical Consultancy/ NPSVP				4,000.00	4,000.00	-
5-02-99-990-99	Notarial Service	No	NPSVP				1,000.00	1,000.00	-
5-02-99-030	Food and accommodation	No	NPSVP				108,000.00	108,000.00	-
5-02-99-020	Printing of Collaterals	No	NPSVP				50,500.00	50,500.00	-
5-02-03-010	Office Supplies	No	NPSVP				10,100.00	10,100.00	-
5-02-03-990	Props/ Fair Materials/ Other Materials	No	NPSVP				10,000.00	10,000.00	-
5-02-12-990	Purchase/ Repair/ Fabrication/ Installation of Booth/ Shelves/ Displays	No	NPSVP				19,500.00	19,500.00	-
5-02-01-010	Travelling (local)	No					7,200.00	7,200.00	-
5-02-05-020-01	Communication	No	NPSVP				1,000.00	1,000.00	-
5-02-03-990	Tokens for Guest/ Participants	No	Shopping				20,000.00	20,000.00	-
5-02-11-990	Photo and video documentations/ Promotional activity	No	Highly Technical Consultancy/ NPSVP				35,000.00	35,000.00	-
5-02-03-990	Product Demo/ Tasting (plastic spoon/ fork, paper plates etc., sample products for food tasting)	No	NPSVP				5,000.00	5,000.00	-
5-02-99-030	Obra Awards Cash Prize	No					6,000.00	6,000.00	-
5-02-11-990	Event Director (Direction, Music, Speech, Collaterals)	No	Highly Technical Consultancy/ NPSVP				30,000.00	30,000.00	-
5-02-11-990	Honorarium for Emcee/ Voice Talent	No	Highly Technical Consultancy/ NPSVP				4,000.00	4,000.00	-
5-02-99-030	Food for models, make-up artist and production team	No	NPSVP				15,000.00	15,000.00	-
5-02-11-990	Hair and make-up of models	No	NPSVP				15,000.00	15,000.00	-
5-02-03-990	Stage Design (Props, materials, supplies)	No	NPSVP				5,629.00	5,629.00	-
5-02-99-050	PA System/ LED Wall (1 day) ParLED RGBW lighting, ParLED White amber lighting, LED Wall)	No	NPSVP				25,000.00	25,000.00	-
	Participation to National Marketing Events/ Trade Fair (Promotion of priority coconut products)								
5-02-99-030	Food and accommodation	No	NPSVP				22,000.00	22,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00	-
5-02-01-010	Travelling (local)	No					32,541.00	32,541.00	-
5-02-05-020-01	Communication	No	NPSVP				1,000.00	1,000.00	-
5-02-03-990	Purchase of Product Samples	No	Shopping				3,000.00	3,000.00	-
	Coco Corner/ Kiosk for Marketing Events (Promotion of priority coconut Products)								
5-02-12-990	Fabrication of Kiosk/ Display Showcase	No	NPSVP				26,500.00	26,500.00	-
5-02-99-030	Food	No	NPSVP				1,000.00	1,000.00	-
5-02-99-020	Promo Collaterals	No	NPSVP				12,000.00	12,000.00	-

	Promotional AVPs for Coco MSMEs												
5-02-11-990	Professional fee (Video Editor/ Production Team)	No	Highly Technical Consultancy/ NPSVP					40,000.00	40,000.00	-			
5-02-99-030	Food and accommodation	No	NPSVP					8,000.00	8,000.00	-			
5-02-01-010	Travelling (local)	No						1,440.00	1,440.00	-			
5-02-05-020-01	Communication	No	NPSVP					500.00	500.00	-			
5-02-99-050-03	Vehicle Rental	No	NPSVP					14,000.00	14,000.00	-			
	APP-2024-CFIDP-007 - RESEARCH, MARKETING AND MARKET PROMOTION OF COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) IN GUIMARAS- REVISED			GUIMARAS							CFIDP FUND		
	A. Research and Market Assistance related activities												
	Market Cliniquing and Consultancy												
5-02-11-990	Other Professional Services	No						43,818.00	43,818.00	-			
5-02-99-990-99	Notarial Service	No	NPSVP					1,000.00	1,000.00	-			
5-02-99-030	Representation Expenses	No	NPSVP					5,250.00	5,250.00	-			
5-02-01-010	Travelling (local)	No						8,640.00	8,640.00	-			
5-02-03-990	Other Supplies	No	NPSVP					28,500.00	28,500.00	-			
5-02-05-020-01	Communication (mobile and internet)	No	NPSVP					5,000.00	5,000.00	-			
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					3,000.00	3,000.00	-			
5-02-11-990	Consultancy Fee with product analysis	No	Highly Technical Consultancy					45,000.00	45,000.00	-			
5-02-05-010	Postage/Deliveries	No	NPSVP					1,000.00	1,000.00	-			
	B. Market Promotion Related Activities												
	Participation to Regional Fair (Panublion)												
5-02-01-010	Travelling (local)	No						15,000.00	15,000.00	-			
5-02-03-990	Other Supplies and materials (Purchase of prototypes and product sampling)	No	NPSVP					15,000.00	15,000.00	-			
5-02-03-990	Other Supplies and materials	No	NPSVP					15,000.00	15,000.00	-			
5-02-12-990	Freight and Hauling of Products	No	NPSVP					5,000.00	5,000.00	-			
5-02-99-030	Representation Expenses	No	NPSVP					5,000.00	5,000.00	-			
5-02-05-020-01	Communication (mobile)	No	NPSVP					5,000.00	5,000.00	-			
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					5,000.00	5,000.00	-			
5-02-11-990	Professional Fee for Visual Merchandising and theme setting	No	Highly Technical Consultancy					7,500.00	7,500.00	-			
5-02-99-990-99	Notarial Service	No	NPSVP					500.00	500.00	-			
	Participation to Negosyo Links and Market Sensing in Aklan												
5-02-01-010	Travelling (local)	No						4,727.00	4,727.00	-			
5-02-99-050-03	Vehicle Rental	No	NPSVP					20,000.00	20,000.00	-			
5-02-99-030	Representation Expenses	No	NPSVP					5,000.00	5,000.00	-			
	APP-2024-CFIDP-008 - SUPPORT SERVICES/ ACTIVITIES TO MARKET RESEARCH, MARKET PROMOTION AND MARKET ASSISTANCE UNDER THE CFIDP- REVISED			NEGROS OCCIDENTAL							CFIDP FUND		
	A. Market Research												
	Monitoring and Profiling of Beneficiaries												
5-02-01-010	Travelling (local)	No						8,640.00	8,640.00	-			
5-02-99-050-03	Vehicle Rental	No	NPSVP					36,000.00	36,000.00	-			
5-02-03-010	Office Supplies	No	NPSVP					10,000.00	10,000.00	-			
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					7,000.00	7,000.00	-			
5-02-03-010	Communication (mobile and internet)	No	NPSVP					10,000.00	10,000.00	-			
	B. Market Promotion												
	Negros Coco Expo 2.0												
5-02-99-050	Space/ Venue Rental	No	Direct Contracting					70,000.00	70,000.00	-			
5-02-99-050	Rental/ installation of booth/ shelves and displayers	No	NPSVP					60,000.00	60,000.00	-			

5-02-99-050-03	Vehicle Rental	No	NPSVP				19,000.00	19,000.00	-
5-02-05-020-01	Communication (mobile and internet)	No	NPSVP				5,000.00	5,000.00	-
5-02-99-030	Accommodation of Resource Person/ Meals of Pax	No	NPSVP				2,000.00	2,000.00	-
	APP-2024-CFIDP-010 - MARKETING ASSISTANCE: ORIENTATION ON HALAL CERTIFICATION AND MARKET OPPORTUNITIES			RO-IDD					
5-02-05-020-01	Communication (mobile)	No	NPSVP				500.00	500.00	-
5-02-99-030	Accommodation of Resource Person/ Meals of Pax (Pre-orientation Meetings)	No	NPSVP				122,000.00	122,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				2,000.00	2,000.00	-
5-02-12-990	General Services	No	Direct Contracting				1,000.00	1,000.00	-
5-02-03-990	Other supplies	No	NPSVP				14,500.00	14,500.00	-
5-02-11-990	Honorarium for Judges (Obra Awards)	No	Highly Technical Consultancy				10,000.00	10,000.00	-
	APP-2024-CFIDP-011 - MARKETING ASSISTANCE TO CFIDP BENEFICIARIES-REVISED			ILOILO					
	1. Conduct of Food Safety Orientation								
5-02-11-990	Professional fee of Resource Person	No	Highly Technical Consultancy				12,000.00	12,000.00	-
5-02-99-030	Accommodation of Participants and Facilitator	No	NPSVP				50,000.00	50,000.00	-
5-02-99-030	Food of participants, DTI Staff and Resource Person	No	NPSVP				40,000.00	40,000.00	-
5-02-03-010	Office Supplies	No	NPSVP				2,747.75	2,747.75	-
5-02-03-990	Other supplies	No	NPSVP				8,795.00	8,795.00	-
5-02-99-990-00	Notarial fee	No	NPSVP				300.00	300.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP				1,000.00	1,000.00	-
	2. Consultancy/ Facilitation of FDA Licenses and registrations (FDA-LTO Application Preparation of Facility, Laboratory Testings, Nutrifacts Analysis, Product Analysis in accordance with the FDA Quality Standards)								
5-02-11-990	Professional fee of Consultant	No	Highly Technical Consultancy				154,000.00	154,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				3,000.00	3,000.00	-
5-02-01-010	TEV of DTI Staff	No					1,600.00	1,600.00	-
5-02-99-030	Food during consultation meetings	No	NPSVP				4,500.00	4,500.00	-
5-02-99-990-00	Notarial fee	No	NPSVP				300.00	300.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP				1,160.00	1,160.00	-
	3. Upgrading of products								
5-02-11-990	Hiring of consultant/ designer	No	Highly Technical Consultancy				28,000.00	28,000.00	-
5-02-99-030	Food of participants, consultant and DTI Staff	No	NPSVP				3,240.00	3,240.00	-
5-02-03-990	Other supplies	No	NPSVP				18,493.00	18,493.00	-
5-02-05-020-01	Communication (mobile)	No	NPSVP				1,160.00	1,160.00	-
5-02-99-990-00	Notarial fee	No	NPSVP				1,500.00	1,500.00	-
	4. Packaging and Labeling Assistance								
5-02-11-990	Hiring of consultant/ designer	No	Highly Technical Consultancy				27,000.00	27,000.00	-
5-02-99-030	Food of participants, consultant and DTI Staff	No	NPSVP				8,100.00	8,100.00	-
5-02-99-020	Printing of labels	No	NPSVP				46,700.00	46,700.00	-
5-02-99-990-00	Notarial fee	No	NPSVP				1,500.00	1,500.00	-
	5. Exel in Iloilo (Trade and Investment)								
5-02-99-030	Accommodation of speakers and pax	No	NPSVP				11,520.00	11,520.00	-
5-02-99-030	Food and venue	No	NPSVP				12,500.00	12,500.00	-
5-02-99-040	Hauling of products and racks for display	No	NPSVP				4,300.00	4,300.00	-
5-02-11-990	Honorarium of RP	No	Highly Technical Consultancy				5,000.00	5,000.00	-
5-02-99-030	Meals during pre and post activity meeting	No	NPSVP				8,000.00	8,000.00	-
5-02-01-010	Plane fare of speaker	No					13,093.00	13,093.00	-

5-02-11-990	Hiring of support staff	No						81,792.11	81,792.11	-
5-02-03-010	Office Supplies	No	NPSVP					12,513.89	12,513.89	-
5-02-05-020-01	Communication (landline, mobile, internet)	No	NPSVP					7,201.40	7,201.40	-
5-02-03-990	Other supplies	No	NPSVP					8,955.00	8,955.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					3,000.00	3,000.00	-
5-02-99-990-00	Notarial fee	No	NPSVP					300.00	300.00	-
	APP-2024-CFIDP-013 - MARKET RESEARCH SUPPORT FOR CFIDP BENEFICIARIES-REVISED			AKLAN						
	1. Profiling of Beneficiaries									
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					4,000.00	4,000.00	-
5-02-01-010	TEV of Staff	No						1,000.00	1,000.00	-
5-02-03-990	Communication	No	NPSVP					5,000.00	5,000.00	-
5-02-03-990	Other supplies	No	NPSVP					32,500.00	32,500.00	-
	2. Product Enhancement and Consultation/ Cliniquing Session									
5-02-11-990	Professional Fee of Consultant	No	Highly Technical Consultancy					20,000.00	20,000.00	-
5-02-03-990	Execution and Purchase of Prototypes	No	NPSVP					30,000.00	30,000.00	-
5-02-99-030	Food for Participants	No	NPSVP					7,500.00	7,500.00	-
5-02-99-050	Venue Rental for Cliniquing Sessions	No	Direct Contracting					10,000.00	10,000.00	-
5-02-99-020	Initial Printing of Enhanced Labels	No	NPSVP					15,000.00	15,000.00	-
5-02-03-990	Other supplies	No	NPSVP					10,000.00	10,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					1,500.00	1,500.00	-
	APP-2024-CFIDP-014 - MARKETING ASSISTANCE SUPPORT FOR CFIDP BENEFICIARIES- REVISED			AKLAN						
	1. Consultancy on Facilitation of FDA-LTO									
5-02-11-990	Consultancy Fee	No	Highly Technical Consultancy					100,000.00	100,000.00	-
5-02-99-030	Food for Participants	No	NPSVP					5,000.00	5,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					1,500.00	1,500.00	-
5-02-01-010	TEV of Staff	No						3,500.00	3,500.00	-
5-02-05-010	Postage/Deliveries	No	Direct Contracting					900.00	900.00	-
5-02-03-990	Other supplies	No	NPSVP					9,700.00	9,700.00	-
5-02-99-990-00	Notarial fee	No	NPSVP					300.00	300.00	-
	2. Participation to Summits/ Conferences (CoCaNut Summit, Cacao Congress, etc)									
5-02-99-050-03	Vehicle Rental	No	NPSVP					45,000.00	45,000.00	-
5-02-99-030	Food and Accommodation	No	NPSVP					10,000.00	10,000.00	-
5-02-99-990-00	Participation fee	No	NPSVP					15,000.00	15,000.00	-
5-02-01-010	TEV of Staff	No						15,000.00	15,000.00	-
	APP-2024-CFIDP-015 - MARKET PROMOTION ACTIVITIES FOR CFIDP BENEFICIARIES-REVISED			AKLAN						
	1. Conduct/ Participation to Trade Fairs									
	Negosyo Links 2024									
5-02-99-040	Hauling of products	No	NPSVP					25,000.00	25,000.00	-
5-02-99-030	Food and Accommodation	No	NPSVP					180,500.00	180,500.00	-
5-02-99-020	Printing of collaterals	No	NPSVP					19,000.00	19,000.00	-
5-02-99-050	Venue Rental	No	NPSVP					15,000.00	15,000.00	-
5-02-99-050-03	Vehicle Rental	No	NPSVP					15,000.00	15,000.00	-
5-02-01-010	TEV of Staff	No						10,000.00	10,000.00	-
	Aklan Product Expo 2024									
5-02-99-050	Venue Rental	No	NPSVP					225,700.00	225,700.00	-
5-02-99-030	Accommodation	No	NPSVP					45,000.00	45,000.00	-
5-02-03-990	Other supplies	No	NPSVP					5,000.00	5,000.00	-
5-02-99-990-00	Notarial fee	No	NPSVP					500.00	500.00	-
5-02-01-010	TEV of Staff	No						27,000.00	27,000.00	-
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP					5,000.00	5,000.00	-
	Participation to Panublion 2024									
5-02-99-050-03	Vehicle Rental	No	NPSVP					27,000.00	27,000.00	-
5-02-99-040	Hauling Expenses	No	NPSVP					5,000.00	5,000.00	-

5-02-01-010	TEV of Staff		No					20,500.00	20,500.00	-
5-02-03-990	Communication		No	NPSVP				-	-	-
5-02-03-990	Other supplies		No	NPSVP				5,000.00	5,000.00	-
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP				5,000.00	5,000.00	-
	APP-2024-CFIDP-016 - PURCHASE OF EQUIPMENT	REGIONAL OFFICE 6								
	IT Equipment:									
5-02-03-990	Tablet with Stylus Pen, 6 units		No	NPSVP				105,000.00	105,000.00	-
5-02-03-990	Camera, 1 unit		No	NPSVP				43,000.00	43,000.00	-
5-02-03-990	Camera Accessories		No	NPSVP				9,000.00	9,000.00	-
5-02-03-990	UPS, 15 units		No	NPSVP				36,000.00	36,000.00	-
5-02-03-990	Wireless HDMI Transmitter and Receiver, 2 units		No	NPSVP				5,000.00	5,000.00	-
5-02-03-990	5G Modem, 2 units		No	NPSVP				4,000.00	4,000.00	-
5-02-03-990	Solid State Drive, 8 units		No	NPSVP				8,000.00	8,000.00	-
5-02-03-990	WiFi Wireless Adaptor, 8 units		No	NPSVP				9,600.00	9,600.00	-
5-02-03-990	HDMI Cable		No	NPSVP				3,000.00	3,000.00	-
5-02-03-990	USB Cable Extension, 2 units		No	NPSVP				7,000.00	7,000.00	-
5-02-03-990	Wireless Laperl Microphone (Transmitter + Receiver)		No	NPSVP				6,000.00	6,000.00	-
5-02-03-990	Universal Tripod, 3 units		No	NPSVP				2,400.00	2,400.00	-
	APP-2024-CFIDP-017 - CFIDP ADMIN	REGIONAL OFFICE 6								
5-02-01-010	Travelling (local)		No					84,000.00	84,000.00	-
5-02-03-990	Other Supplies		No	NPSVP				8,000.00	8,000.00	-
5-02-03-010	Office Supplies		No	Shopping				10,000.00	10,000.00	-
	APP-2024-CFIDP-016 - PURCHASE OF EQUIPMENT	REGIONAL OFFICE 6								
	IT Equipment:									
5-02-03-990	Tablet with Stylus Pen, 6 units		No	NPSVP				100,800.00	100,800.00	-
5-02-03-990	Camera, 1 unit		No	NPSVP				41,000.00	41,000.00	-
5-02-03-990	Camera Accessories		No	NPSVP				10,600.00	10,600.00	-
5-02-03-990	UPS, 15 units		No	NPSVP				33,000.00	33,000.00	-
5-02-03-990	Wireless HDMI Transmitter and Receiver, 2 units		No	NPSVP				4,600.00	4,600.00	-
5-02-03-990	5G Modem, 2 units		No	NPSVP				2,900.00	2,900.00	-
5-02-03-990	Solid State Drive, 8 units		No	NPSVP				8,000.00	8,000.00	-
5-02-03-990	WiFi Wireless Adaptor, 8 units		No	NPSVP				8,800.00	8,800.00	-
5-02-03-990	HDMI Cable		No	NPSVP				2,100.00	2,100.00	-
5-02-03-990	USB Cable Extension, 2 units		No	NPSVP				5,600.00	5,600.00	-
5-02-03-990	Wireless Laperl Microphone (Transmitter + Receiver)		No	NPSVP				5,500.00	5,500.00	-
5-02-03-990	Universal Tripod, 3 units		No	NPSVP				2,100.00	2,100.00	-
5-02-03-990	Other Supplies		No	NPSVP				5,250.00	5,250.00	-
5-02-03-990	Other Supplies and Materials (Aircon, 2 units)		No	NPSVP				31,310.00	31,310.00	-
5-02-03-010	Office Supplies		No	NPSVP				9,846.00	9,846.00	-
5-02-01-010	Travelling (local)		No	NPSVP				68,594.00	68,594.00	-
	APP-2024-ADDITIONAL RELEASE-002-001 - Locally Funded Projects	IDD								
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy				150,000.00	150,000.00	-
5-02-99-050-01	Rents - Building and structures		No	Lease				150,000.00	150,000.00	-
	APP-2024-ADDITIONAL RELEASE-003-001 - WEARABLES AND HOMESTYLE NATIONAL CLUSTER ASSESSMENT AND PLANNING SESSION	IDD								
5-02-99-030	Representation Expenses		No	NPSVP				15,900.00	15,900.00	-
	APP-2024-ADDITIONAL RELEASE-003-002- NATIONAL CAPACITY BUILDING WORKSHOP ON ENHANCING THE RESILIENCE OF MICRO, SMALL, AND MEDIUM SIZED ENTERPRISES (MSMES)	IDD								
5-02-01-010	Travelling (local)		No					25,298.00	25,298.00	-

5-02-11-990	1.1 Hiring of Administrative Assistant (PHP15,909.00 x 1 person x 1 month) = PHP15,909.00	No	Highly Technical Consultancy					15,909.00	15,909.00	-
5-02-01-010	1.2 TEV of staff to include attendance to SSF related meetings and trainings, monitoring and on-site inspection of SSFs by the IAS, BAC, RTWG, SSF Secretariat (to include Greening of SSFs and FabLabs), conduct of post qua and inspection of tools and equipment in Region 6)							40,000.00	40,000.00	-
5-02-99-990-00	1.3 Notarial fee (17 contracts x PHP300.00) = PHP5,100.00	No	NPSVP					5,100.00	5,100.00	-
5-02-03-010	1.4 Materials and Office Supplies	No	Shopping					36,055.78	36,055.78	-
	2023-APP-SHARED SERVICE FACILITY ON CREATIVE PRODUCT DOCUMENTATION AND DIGITAL MARKETING HUB									
	27" All on one pc with Mac OS w/ Wifi									
	-3.8Ghz 8-Core Processor									
	-8gb 2666MHz DDR4 Memory									
5-06-04-050-99	-2TB SSD	No	NPSVP					200,000.00	200,000.00	-
	-8 Gb AMD Radeon Pro 5500XT									
	-Mouse and Keyboard									
	-With protection plan for parts and labor son x 1 month) = PHP15,909.00									
5-06-04-050-99	Computer Table with Chair 3.8Ghz 8-Core Processor	No	NPSVP					20,000.00	20,000.00	-
5-06-04-050-99	A3 Pigmented Continuous Printer	No	NPSVP					35,000.00	35,000.00	-
	Camera Packages									
5-06-04-050-99	Full frame Camera body with digital display, wifi connection with 2 units of 128GB Memory Cards, compatible with the following lens:	No	NPSVP					90,000.00	90,000.00	-
5-06-04-050-99	24-70 f2.8 zoom lens (35mm equivalent)	No	NPSVP					110,000.00	110,000.00	-
5-06-04-050-99	80 or 100MM Macro Lens Prime Lens	No	NPSVP					52,000.00	52,000.00	-
5-06-04-050-99	70-200 f2.8 tele zoom lens (35mm equivalent)	No	NPSVP					76,000.00	76,000.00	-
	Camera Accessories Package includes the following:							170,000.00	170,000.00	-
	1 unit Manfrotto Tripod with Ball Head									
	-Professional Grade									
	3 unit 600 watts studio strobes with light stand (9 feet or Higher)									
	2 unit Wireless Trigger									
5-06-04-050-99	1 unit Photo Studio for a 4 color Background Set, Wall Mounted Background with width= 4.0 meters x Height = 3.0 meters	No	NPSVP							
	3 units Seamless Paper Backdrop Rolls (White, Black, Green, and Grey)									
	1 unit 3-in-1 Foldable Light Reflector									
	2 units Camera and Lens Dry Boxes									

NEGROS
OCCIDENTAL

SSF

	APP-2024-CONTINUING-001 - LUNSOD LUNSAD- PREPARATORY MEETINGS/ PRESS CONFERENCE, ORIENTATION AND WORKSHOP FOR THE BACOLOD CREATIVE INDUSTRY FILM FESTIVAL: A BRIDGING PROJECT	IDD RO & NEGROS OCCIDENTAL PO					Lunsod Lunsad				
5-02-99-050-03	Vehicle Rental		No	NPSVP				10,000.00	10,000.00	-	
5-02-05-020-01	Communication		No	NPSVP				4,000.00	4,000.00	-	
5-02-99-030	Representation		No	NPSVP				60,000.00	60,000.00	-	
5-02-03-010	Office Supplies		No	NPSVP				7,500.00	7,500.00	-	
5-02-03-990	Other Supplies and Materials (Tokens)		No	NPSVP				6,000.00	6,000.00	-	
	APP-2024-MALIKHAING PINOY- CONTINUING-002 - CADIZ CREATORS CONFLUENCE: DESIGNING ANCESTRAL ROOTS TRAINING	NEGROS OCCIDENTAL					Lunsod Lunsad				
5-02-11-990	Honorarium of Resource Speaker		No	Highly Technical Consultancy				5,000.00	5,000.00	-	
5-02-99-030	Meals		No	NPSVP				30,000.00	30,000.00	-	
	APP-2024-MALIKHAING PINOY- CONTINUING-003- REEL IT TO WIN IT: ADVERTISEMENT REELS BATTLE	NEGROS OCCIDENTAL					Lunsod Lunsad				
5-02-11-990	Honorarium of Resource Speaker		No	Highly Technical Consultancy				7,000.00	7,000.00	-	
5-02-03-990	Other Supplies and Materials (Tokens)		No	NPSVP				1,200.00	1,200.00	-	
5-02-99-030	Meals for participants		No	NPSVP				15,000.00	15,000.00	-	
5-02-12-990	Labor Expenses		No	NPSVP				3,850.00	3,850.00	-	
5-02-11-990	Honorarium for Judges		No	Highly Technical Consultancy				9,000.00	9,000.00	-	
5-02-11-990	Honorarium for Consultants		No	Highly Technical Consultancy				3,000.00	3,000.00	-	
5-02-99-030	Cash Prizes		No					27,500.00	27,500.00	-	
5-02-03-010	Office Supplies		No	Shopping				750.00	750.00	-	
5-02-99-030	Food and meals		No	NPSVP				7,200.00	7,200.00	-	
	APP-2024-CONTINUING FUND-001 - One Visayas Creative Expo - REALIGNED	IDD RO					FIESTA KUTCHA				
5-02-01-010	Travelling (local)							24,950.14	24,950.14	-	
5-02-03-090	Fuel Oil & lubricants		No	NPSVP				8,841.76	8,841.76	-	
5-02-03-990	Other supplies and materials (ID holder, trashbag, etc.)		No	NPSVP				8,214.62	8,214.62	-	
5-02-03-990	Props		No	NPSVP				14,485.00	14,485.00	-	
5-02-12-990	General Services		No	Direct Contracting				2,000.00	2,000.00	-	
5-02-05-020-01	Telephone mobile		No	NPSVP				5,000.00	5,000.00	-	
5-02-11-990	Other Professional Services (PF of Creatives)		No	Highly Technical Consultancy				14,000.00	14,000.00	-	
5-02-99-030	Representation		No	NPSVP				185,123.10	185,123.10	-	
5-02-99-040	Transportation and Delivery		No	NPSVP				4,600.00	4,600.00	-	
5-02-99-050-03	Rents-Motor Vehicle		No	NPSVP				28,300.00	28,300.00	-	
	APP-2024-BMDPO-CONTINUING-001 - HINUGURAN IT AKEANON 2024 Tradefair Proper	AKLAN					SAA-2023-04-0055				
5-02-03-990	Props and other Tradefair Materials		No	NPSVP				1,500.00	1,500.00	-	
5-02-99-030	Buyers and Guests Representation (Food for buyers and guests)		No	NPSVP				5,000.00	5,000.00	-	
D. TOTAL CONTINUING FUND								3,787,310.69	1,580,310.69	2,207,000.00	
GRAND TOTAL (A+B+C+D)								155,006,124.71	113,632,645.71	41,373,479.00	


Prepared by:


JUDITH G. KELLY
 HEAD, DT16 BAC Secretariat

Recommended by:


MA. DINDA R. TAMAYO
 Chairperson, Bids and Awards Committee

Approved by:


DIR. RACHEL N. NUFABLE
 Regional Director, DT16