

Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATANES PROVINCIAL OFFICE												0
	Provision of Catering Services and other representation expenses for various activities	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	430,600.00	430,600.00	-	for the conduct of various organizational culture activities, consumer protection and advocacy activities, mid-year and year-end assessments, skills training and seminars, and meetings and consultations
	Provision of common office supplies	Batanes PO	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	227,350.00	227,350.00	-	To support operations
	Provision of other supplies and materials for various activities	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	278,985.00	278,985.00	-	To support operations
	Provision of labor and materials for the repairs and maintenance of the following: ICT Equipment Furniture and Fixture Office Equipment Building	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00	-	To support operations
	Provision of the following utilities: Internet Electricity Water	Batanes PO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	336,639.00	336,639.00	-	To support operations
	Printing of tarpaulin, materials and fabrication of signages	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	158,900.00	158,900.00	-	To support operations
	Furniture and Fixture	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00	-	To support operations and establishment OTOPI Hub in Batanes Airport
	Provision and installation of CCTV	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	To support operations
	Gas, oil, and lubricants	Batanes PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00	-	To support operations
	Provision of Legal Services	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	-	To support operations
	Courier and postage	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	-	To support operations
	Provision of medicines	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00	-	To support operations
	Provision of Load Cards for Communication and Internet	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	43,500.00	43,500.00	-	To support operations
	Service Vehicle Rental	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,600.00	18,600.00	-	To support operations
	Subscription to Various Editing Applications	Batanes PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan	Jan	Jan	Jan	GoP	21,000.00	21,000.00	-	To support operations
	Transportation and Delivery Services	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	165,500.00	165,500.00	-	To support operations
	Advertising Expenses	Batanes PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,500.00	8,500.00	-	To support operations
	Various Food Processing Equipment	Batanes PO	No	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	2,500,000.00	-	2,500,000.00	For the establishment/expansion of the following SSF Projects in the Province of Batanes: (1) Wine Processing; (2) Seaweed Processing; and (3) vegetable display chiller
	CAGAYAN PROVINCIAL OFFICE												
	Provision of Catering Services and other representation expenses for various activities	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,700.00	350,700.00	-	for the conduct of various organizational culture activities, consumer protection and advocacy activities, mid-year and year-end assessments, skills training and seminars, and meetings and consultations

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other supplies and materials not available in PS for various activities	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	340,060.00	340,060.00	-	to support operations
	Provision of labor and materials for the repairs and maintenance of the following: ICT Equipment Furniture and Fixture Office Equipment Building Motor Vehicle	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	146,000.00	146,000.00	-	to support operations
	Printing Services	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	53,400.00	53,400.00	-	to support operations
	Provision of the following utilities: Internet Electricity Water	CAGAYAN PO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	770,364.00	770,364.00	-	to support operations
	Courier and postage	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700.00	700.00	-	to support operations
	Transportation and Delivery Services	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	-	to support operations
	Provision of Load Cards for Communication and Internet	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,900.00	7,900.00	-	to support operations
	Subscription to Domain Name and Hosting	CAGAYAN PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	-	Maintenance of Cagayan Investment Information System (www.investincagayanprovince.com.ph)
	Laboratory services	CAGAYAN PO	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,000.00	8,000.00	-	Product testing under food development product
	Provision of Various Cold Chain Equipment	CAGAYAN PO	No	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	9,035,000.00	-	9,035,000.00	for the establishment of Shared-Service Facility in the Province of Cagayan
	QUIRINO PROVINCIAL OFFICE												
	Provision of Catering Services and other representation expenses for various activities	QUIRINO PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,300.00	200,300.00	-	for the conduct of various organizational culture activities, consumer protection and advocacy activities, mid-year and year-end assessments, skills training and seminars, meetings and consultations, benchmarking missions
	Other supplies and materials not available in PS for various activities	QUIRINO PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	201,500.00	201,500.00	-	to support operations
	Provision of labor and materials for the repairs and maintenance of the following: ICT Equipment Furniture and Fixture Office Equipment Building	QUIRINO PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	86,000.00	86,000.00	-	to support operations
	Printing Services	QUIRINO PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,400.00	20,400.00	-	to support operations
	Gas, oil, and lubricants	QUIRINO PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	140,500.00	140,500.00	-	to support operations
	Provision of the following utilities: Internet Electricity Water	QUIRINO PO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	to support operations
	Provision of Load Cards for Communication and Internet	QUIRINO PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,000.00	49,000.00	-	to support operations
	Service Vehicle Rental	QUIRINO PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	262,000.00	262,000.00	-	to support operations

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of various food processing equipment	QUIRINO PO	No	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	11,491,085.00	-	11,491,085.00	for the establishment/expansion of the following SSF Projects in the province of Quirino: 1. Coffee Cupping Laboratory 2. Barista and Coffee Shop Center 3. Food Processing Facility 4. Fruit Processing Facility 5. Camote and Ube Powder Processing 6. Ebe Powder Production 7. Vegetable and Fruit Processing 8. Ginger Processing
	Provision of Wood Working and Bamboo Processing Equipment	QUIRINO PO	No	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	4,854,000.00	-	4,854,000.00	for the establishment/expansion of the following SSF Projects in the province of Quirino: 1. Bamboo Primary Processing 2. Wood Working and Engineered Bamboo Processing
	NUEVA VIZCAYA PROVINCIAL OFFICE	-											
	Provision of Catering Services and other representation expenses for various activities	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	214,732.88	214,732.88	-	for the conduct of various organizational culture activities, consumer protection and advocacy activities, mid-year and year-end assessments, skills training and seminars, and meetings and consultations
	Other supplies and materials not available in PS for various activities	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	68,035.00	68,035.00	-	to support operations
	Provision of labor and materials for the repairs and maintenance of the following: ICT Equipment Furniture and Fixture Office Equipment Building	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,000.00	115,000.00	-	to support operations
	Printing Services	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,210.00	62,210.00	-	to support operations
	Fabrication of Signages	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00	-	to support operations
	Gas, oil, and lubricants	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	to support operations
	Provision of the following utilities: Electricity Water	Nueva Vizcaya PO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	192,000.00	192,000.00	-	to support operations
	Provision of Internet Services	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00	-	to support operations
	Provision of Load Cards for Communication and Internet	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	81,888.00	81,888.00	-	to support operations
	Service Vehicle Rental	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	to support operations
	Transportation and Delivery Services	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	to support operations
	Various Fabrication Laboratory Equipment	Nueva Vizcaya PO	No	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,500,000.00	-	4,500,000.00	For the expansion of FabLab SSF in Nueva Vizcaya
	Various Woodworking Equipment	Nueva Vizcaya PO	No	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000,000.00	-	1,000,000.00	For the establishment of furniture woodworking SSF in Nueva Vizcaya
	Lease of office space, venue, etc.	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	496,708.06	496,708.06	-	to support operations
	Annual Physical Exam	Nueva Vizcaya PO	No	NP-53.5 Agency-to-Agency	Mar	Mar	Mar	Mar	GoP	524,200.00	524,200.00	-	for the implementation of health and wellness program
	Provision of Antigen Kits	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,500.00	19,500.00	-	to support operations
	Training Expenses	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	to support operations

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment	Nueva Vizcaya PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	to support operations
	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION												
	Provision of Security Services	AFMD	YES	Competitive Bidding	Oct 2023	Nov 2023	Dec 2023	Jan 2024	GoP	3,755,000.00	3,755,000.00	-	Procurement of security services for the regional office and its provincial offices
	Provision of labor and materials for the maintenance of office properties and equipment	AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	470,000.00	470,000.00	-	to support operations
	Provision of gas, oil, and lubricants	AFMD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	to support operations
	Utility Expenses (Electric, Water, etc.)	AFMD	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	595,200.00	595,200.00	-	to support operations
	Provision of various janitorial supplies and materials	AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	104,712.07	104,712.07	-	to support operations
	Provision of catering services, gift certificates, and other representatin expenses	AFMD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,200.00	400,200.00	-	for the SPRINTS and other HR programs
	Provision of first aid kits and devices	AFMD	No	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	15,000.00	15,000.00	-	to support operations
	CONSUMER PROTECTION DIVISION												
	Provision of Catering Services and other representation expenses for various activities	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00	-	for the celebration of Consumer Welfare Month, conduct of product standard seminar, and consumer advocacy programs
	Other supplies and materials not available in PS for various activities	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	51,500.00	51,500.00	-	to support operations
	Provision of labor nad materials for the repairs and refurbishment of furniture	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	to be used during the mobile product standard showcase
	Provision of printing services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,850.00	25,850.00	-	printing of tarpaulin, consumer information materials, signages, price boards, etc.
	Gas, oil, and lubricants	CPD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	77,909.00	77,909.00	-	to support operations
	Rental of Equipment	CPD	No	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	Rental of LED Wall to be used during the celebration of consumer welfare month
	Provision of furniture and fixture	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00	-	for the establishment of CWAC
	INDUSTRY DEVELOPMENT DIVISION												
	Provision of Catering Services and other representation expenses for various activities	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	415,174.82	415,174.82	-	for the implementation of various Cagayan Valley Industry Development Programs, capacity development and industry strengthening, expansion and pomotions, meetings, and assessments
	Service Vehicle Rental	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	536,241.38	536,241.38	-	To support operations
	Subscription to cloud storage	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	-	To support operations
	Provision of gas, oil, and lubricants	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00	-	to support operations
	OFFICE OF THE REGIONAL DIRECTOR												
	Provision of Catering Services, Hotel Accommodation and Venue	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,479,550.00	1,479,550.00	-	for the conduct of mid-year and year-end assemblies, meetings, trainings, ISO related activities, and operational planning

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of various promo materials	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	257,000.00	257,000.00	-	for various activities
	Provision of gas, oil, and lubricants	ORD	No	NP-53.8 Defense Cooperation Agreement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	to support operations
	Provision of Internet Services	ORD	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00	-	to support operations
	Provision of advertising services	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	to support operations
	Subscription to Various Editing Applications	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,600.00	17,600.00	-	to support operations
	Subscription to cloud storage	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	to support operations
	Subscription to Zoom and O365	ORD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	506,705.21	506,705.21	-	to support operations
	Provision of courier and postage services	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	-	to support operations
	Provision of transportation and delivery services	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	to support operations
	Provision of printing services	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	520,000.00	520,000.00	-	for the printing of tarpaulin, streamers, or banners for various activities and production of milestone book of DTI R2
	Professional Services for the production of institutional/omnibus AVP	ORD	No	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	500,000.00	500,000.00	-	
	Provision of Professional Services for the MANCOM Pictorial	ORD	No	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	80,000.00	80,000.00	-	
	Provision of various office equipment	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	394,800.00	394,800.00	-	To support operations
	Provision of furniture and fixture	ORD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00	-	To support operations
	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT DIVISION												
	Provision of Catering Services and other representation expenses for various activities	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,202,764.21	1,202,764.21	-	for the conduct of the 18th Padday na Lima Regional Trade Fair, Meetings, mentoring programs, assemblies, YEP, KMME, BMBE, training and seminars, product development programs, RMSMEDC Meetings, MSME Summit, and organizational culture activities
	Other supplies and materials not available in PS for various activities	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	for the conduct of the 18th Padday na Lima Regional Trade Fair
	Provision of labor and materials for the repairs and maintenance of office equipment and properties	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	To support operations
	Provision of printing services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	151,000.00	151,000.00	-	for the conduct of the 18th Padday na Lima Regional Trade Fair, and implementation of various product development programs
	Gas, oil, and lubricants	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	82,500.00	82,500.00	-	to support operations
	Provision of Load Cards for Communication and Internet	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,400.00	9,400.00	-	to support operations

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Equipment	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	for the conduct of the 18th Padday na Lima Regional Trade Fair
	Lease of venue	SMEDD	No	NP-53.10 Lease of Real Property and Venue	Apr-May	Apr-May	Apr-May	Apr-May	GoP	558,600.00	558,600.00	-	for the conduct of the 18th Padday na Lima Regional Trade Fair
	Provision of transportation and delivery services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	for the conduct of the 18th Padday na Lima Regional Trade Fair
	Advertising Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	for the conduct of the 18th Padday na Lima Regional Trade Fair
	Provision of professional services for the fabrication and installation of booth system, etc.	SMEDD	No	NP-53.9 - Small Value Procurement	Jan, Apr, Jun, Sep	Jan, Apr, Jun, Sep	Jan, Apr, Jun, Sep	Jan, Apr, Jun, Sep	GoP	959,335.00	959,335.00	-	for the conduct of the 18th Padday na Lima Regional Trade Fair, participation in Ambiente, Gulf Food, IFEX, and Manila
	Provision of preffossinoal services for various product development projects	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,056,047.79	1,056,047.79	-	for the conduct of various product development and standard programs
	Provision of food crates	SMEDD	No	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	300,000.00	300,000.00	-	for the NVAT
	Provision of plane tickets	SMEDD	No	NP-53.9 - Small Value Procurement	Mar-Jul	Mar-Jul	Mar-Jul	Mar-Jul	GoP	126,000.00	126,000.00	-	plane ticket of pax for the learning visit to Thailand (Corn Silage Development), and Prototype Checking and Monitoring re: Product Development for Bamboos
	Service Vehicle Rental	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	304,500.00	304,500.00	-	to support operations
	Subscription to Domain Name and Hosting	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,500.00	36,500.00	-	to support operations
	ISABELA PROVINCIAL OFFICE												
	Provision of Catering Services and other representation expenses for various activities	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	527,450.00	527,450.00	-	For the implementation of investment and exports development programs, investment development programs, monitoring of marketing, youth, food development, KMME, E-commerce, and GED Programs, assemblies, meetings, trainings, Conduct of SSF 4R Program and maintenance of SSF Projects, consumer protection, education, and advocacy programs, management reviews
	Provision of Training Materials and textbooks and instructional materials	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	676,944.64	676,944.64	-	For the implementation of investment and exports development programs, investment development programs, monitoring of marketing, youth, food development, KMME, E-commerce, and GED Programs, skills trainings, Conduct of SSF 4R Program
	Provision of Printing Services	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,241.00	42,241.00	-	Support to operations
	Provision of Service Vehicle Rentals	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,000.00	49,000.00	-	For the implementation of investment development programs, Conduct of SSF 4R Program
	Postage, Transportation and Delivery Services	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	For the implementation of investment and exports development programs, investment development programs, monitoring of marketing, youth, food development, KMME, E-commerce, and GED Programs
	Provision of Prepaid Load Cards	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	369,288.00	369,288.00	-	Support to operations including the Negosyo Centers
	Lease of Office Building	ISABELA PO	No	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,050,000.00	1,050,000.00	-	Support to operations
	Utility Expenses (Electric, Water, etc.)	ISABELA PO	No	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	313,600.00	313,600.00	-	Support to operations

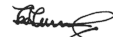
Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Notarial Services	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	-	Support to operations
	Service Vehicle Rental	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,428.00	50,428.00	-	Support to operations
	Provision of gas, oil, and lubricants	ISABELA PO	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	197,000.00	197,000.00	-	Support to operations
	Provision of labor and materials for the maintenance of office properties and equipment	ISABELA PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	315,000.00	315,000.00	-	Support to operations
	Provision of various food processing equipment	ISABELA PO	No	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	7,889,700.00	-	7,889,700.00	for the establishment/expansion of the following SSF Projects in the Province of Isabela: 1. Sugarcane Processing 2. Mung Bean Processing 3. Meat Slicing 4. Milky Bun Production 5. Smoked Fish Processing 6. Peanut Processing 7. Mango Processing 8. Cacao Processing
	Various Livestock and Fish Feed Equipment	ISABELA PO	No	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	750,000.00	-	750,000.00	for the establishment of SSF in the Province of Isabela
										60,471,898.06	27,091,813.06	33,380,085.00	

Consolidated by:


NERISSA MARIZ A. ZALUN
 TIDS/ BAC Secretariat Head

Recommending Approval:


CHEEZA LEA C. TAGARINO
 BAC Member


RANDOLPH B. CACACHO
 BAC Member

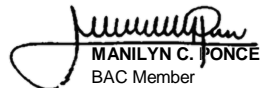

WINSTON T. SINGUN
 BAC Chairperson

Recommending Approval:


ROMILRAH JULIET P. OCAMPO, CESO III
 Head of the Procuring Entity


EDELLE C. CARRANZA
 BAC Member


ATTY. CYRUS I. RESTAUERO
 BAC Member


MANILYN C. PONCE
 BAC Member


PEDRO R. GUIMAYEN
 BAC Vice-Chairperson