

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	EXPORTS AND INVESTMENTS PROGRAM												
5021 1990 00	Hiring of Third-Party Validator for the CMCI Survey	DTI-RO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb 2024	Feb 2024	GoP	100,000.00	100,000.00	-	provision for professional services in the conduct of CMCI Validation
5029 9030 00	Meals and snacks for the Regional Competitiveness Program Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	provision for meals and snacks for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the CMCI Regional Awarding & Recognition Ceremony 2024	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2024	Oct 2024	GoP	79,000.00	79,000.00	-	provision for venue with meals and snacks for the conduct of the activity
5029 9030 00	Plaque for the LGU Awardees of the CMCI Regional Awarding & Recognition Ceremony 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	60,000.00	60,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Token for the Keynote Speakers of the CMCI Regional Awarding & Recognition Ceremony 2024	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the CMCI Regional Awarding & Recognition Ceremony 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 5030 00	Prepaid load wi-fi for the CMCI Regional Awarding & Recognition Ceremony 2024	DTI-RO	NO	Shopping	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	500.00	500.00	-	provision for internet expense for the conduct of the activity
5020 5020 01	Cellcards for the CMCI Regional Awarding & Recognition Ceremony 2024	DTI-RO	NO	Shopping	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	500.00	500.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5020 01	Cellcards in support to CMCI Program	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	550.00	550.00	-	provision for telephone-mobile for the conduct of activity
5020 3010 02	Office supplies in support to CMCI Program	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	5,950.00	5,950.00	-	provision for office supplies expense for the conduct of the activity
5020 1010 00	Travelling expense in support to CMCI Program	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,500.00	10,500.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Meals and snacks for 70 pax in support to CMCI Program	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	38,000.00	38,000.00	-	provision for representation expense for the conduct of the activity
5021 1990 00	Third Party Validator in support to CMCI Program	DTI-IN	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May 2024	May 2024	GoP	15,000.00	15,000.00	-	provision for other professional services for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Investment Forum	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,000.00	2,000.00	-	provision for telephone-mobile for the conduct of activity
5020 1010 00	Travelling expense for the conduct of Investment Forum	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Investment Forum	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	7,000.00	7,000.00	-	provision for office supplies expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Investment Forum	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	11,000.00	11,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for ROLL IT Program Validation	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Meals and snacks for ROLL IT Program Validation	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	11,000.00	11,000.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Export Opportunities for Ilocos Norte MSMEs	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	750.00	750.00	-	provision for office supplies expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Export Opportunities for Ilocos Norte MSMEs	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	19,250.00	19,250.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals and snacks for the conduct of CMCI Validation Workshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	60,500.00	60,500.00	-	provision for representation expense for the conduct of the activity
5021 1990 00	Hiring of professional service for the conduct of CMCI Validation Workshop	DTI-IS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	July 2024	July 2024	GoP	3,000.00	3,000.00	-	provision for other professional services for the conduct of the activity
5020 3010 02	Office supplies for the conduct of CMCI Validation Workshop	DTI-IS	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	4,980.00	4,980.00	-	provision for office supplies for the conduct of the activity
5020 5020 01	Cellcards for the conduct of CMCI Validation Workshop	DTI-IS	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	520.00	520.00	-	provision for telephone - mobile expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of CMCI Validation Workshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 3010 02	Office supplies for the Updating of Cost of Doing Business	DTI-IS	NO	Shopping	May & Aug 2024	N/A	May & Aug 2024	May & Aug 2024	GoP	2,000.00	2,000.00	-	provision for office supplies for the conduct of the activity
5020 1010 00	Travelling expense for the BPLS Monitoring and Validation	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Travelling expense for the LIIC Review	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Travelling expense for OO1 monitoring and evaluation activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Travelling expense for DTI-Ilocos Sur staff	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	28,270.00	28,270.00	-	provision for travelling expense
5020 3010 02	Office supplies	DTI-IS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	24,730.00	24,730.00	-	provision for office supplies expense
5020 2010 00	Venue with meals and snacks for the conduct of Orientation/ Seminar on CMCI Data Validation	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	21,000.00	21,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Orientation/ Seminar on CMCI Data Validation	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	2,580.00	2,580.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Orientation/ Seminar on CMCI Data Validation	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	1,200.00	1,200.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Orientation/ Seminar on CMCI Data Validation	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Orientation/ Seminar on CMCI Data Validation	DTI-LU	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	June 2024	June 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Investment Assistance Servicing for LGUs	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	21,000.00	21,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Investment Assistance Servicing for LGUs	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	5,030.00	5,030.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Investment Assistance Servicing for LGUs	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	750.00	750.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Investment Assistance Servicing for LGUs	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of the activity
5020 2010 00	Hiring of professional services for the Investment Assistance Servicing for LGUs	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	3,000.00	3,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of ROLL-IT 2.0 LET'S EAT Workshop	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of ROLL-IT 2.0 LET'S EAT Workshop	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	1,280.00	1,280.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of ROLL-IT 2.0 LET'S EAT Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	720.00	720.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Token for resource person for the conduct of ROLL-IT 2.0 LET'S EAT Workshop	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Venue with meals and snacks for the conduct of IPO Registration for MSMEs	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	8,000.00	8,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of IPO Registration for MSMEs	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Token for resource person for the conduct of IPO Registration for MSMEs	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5021 1990 00	Registration Fee for IPO Registration for MSMEs	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for other professional services
5029 9030 00	Meals and snacks for the conduct of OO1 monitoring and evaluation activities	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for representation expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of OO1 monitoring and evaluation activities	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for telephone-mobile for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of OO1 monitoring and evaluation activities	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the Preparation/Updating of the Directory of Exporters in Pangasinan	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Representation for the Promotion and facilitate participation of MSMEs to local/International Trade Fairs/ Meetings/FGD	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for representation for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Basics of Exporting	DTI-PN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	9,000.00	9,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Basics of Exporting	DTI-PN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Basics of Exporting	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Basics of Exporting	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Basics of Exporting	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	30,000.00	30,000.00	-	provision for training expense for the conduct of the activity
5020 3010 02	Office supplies for the Preparation/Updating of the CODB in Pangasinan	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5020 2010 00	Training supplies for the conduct of CMCI Forum/ Briefing cum Documentation	DTI-PN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of CMCI Forum/ Briefing cum Documentation	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	60,000.00	60,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Meals and snacks for the PhilExport/ MSMED Council Meetings	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15,000.00	15,000.00	-	provision for representation for the conduct of the activity
OO2	INDUSTRY DEVELOPMENT PROGRAM												
5029 9020 00	Printing of tarpaulin for the Conduct of Region 1 Coffee and Cacao Technical Working Committee 1st Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the Conduct of Region 1 Coffee and Cacao Technical Working Committee 1st Regular Meeting	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr 2024	Apr 2024	GoP	28,000.00	28,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Coffee supplies for the Conduct of Region 1 Coffee and Cacao Technical Working Committee 1st Regular Meeting	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the Conduct of Region 1 Coffee and Cacao Technical Working Committee 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Venue with meals and snacks for the Conduct of Region 1 Coffee and Cacao Technical Working Committee 2nd Regular Meeting	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 2024	Nov 2024	GoP	28,000.00	28,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Coffee supplies for the Conduct of Region 1 Coffee and Cacao Technical Working Committee 2nd Regular Meeting	DTI-RO	NO	Shopping	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the Conduct of World Chocolate Day Celebration/Investment Forum	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the Conduct of World Chocolate Day Celebration/Investment Forum	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	17,500.00	17,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Token for the Resource Person for the Conduct of World Chocolate Day Celebration/Investment Forum	DTI-RO	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Sikwate for the participants of the World Chocolate Day Celebration/Investment Forum	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	500.00	500.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the Conduct of International Coffee Day Celebration/Investment Forum	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the Conduct of International Coffee Day Celebration/Investment Forum	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept 2024	Sept 2024	GoP	17,500.00	17,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Token for the Resource Person for the Conduct of International Coffee Day Celebration/Investment Forum	DTI-RO	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Sikwate for the participants of the International Coffee Day Celebration/Investment Forum	DTI-RO	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	500.00	500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the PFN Core Group 1st Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the PFN Core Group 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the conduct of Capacity Building on International Certification for the PFN Industry Cluster	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the for the conduct of Capacity Building on International Certification for the PFN Industry Cluster	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	17,500.00	17,500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the for the conduct of Capacity Building on International Certification for the PFN Industry Cluster	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	500.00	500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Token for the resource person for the conduct of Capacity Building on International Certification for the PFN Industry Cluster	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of activity
5029 9020 00	Printing of tarpaulin for the conduct of Value Chain Mapping for the PFN Industry Cluster	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the for the conduct of Value Chain Mapping for the PFN Industry Cluster	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	28,000.00	28,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the for the conduct of Value Chain Mapping for the PFN Industry Cluster	DTI-RO	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,000.00	6,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Token for the resource person for the conduct of Value Chain Mapping for the PFN Industry Cluster	DTI-RO	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 1990 00	Photo and videography services for the National Food Fair and Trail Mix Competition	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	provision for other professional services for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Bamboo Industry Development Council 1st Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Token for the resource person for conduct of Region 1 Bamboo Industry Development Council 1st Regular Meeting	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Bamboo Industry Development Council 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	35,000.00	35,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the conduct of Region 1 Bamboo Industry Development Council 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Region 1 Bamboo Industry Development Council 2nd Regular Meeting	DTI-RO	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,000.00	2,000.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Token for the resource person for conduct of Region 1 Bamboo Industry Development Council 2nd Regular Meeting	DTI-RO	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,000.00	2,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the conduct of Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Snacks for the participants of the Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Vehicle rental for the conduct of Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	8,000.00	8,000.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Bamboo Month Celebration	DTI-RO	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	500.00	500.00	-	provision for other supplies for the conduct of the activity
5021 1990 00	Hiring of technical consultant for the localization of Bamboo Roadmap	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	15,000.00	15,000.00	-	provision for other professional services for the conduct of the activity
5029 9050 03	Vehicle rental for the participation to International Exhibit/Competition/Trade Fair	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	30,800.00	30,800.00	-	provision for rents - motor vehicle for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Wearables and Homestyle Industry Development Committee 1st Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Token for the resource person for the conduct of Region 1 Wearables and Homestyle Industry Development Committee 1st Regular Meeting	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Wearables and Homestyle Industry Development Committee 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	35,000.00	35,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the conduct of Region 1 Wearables and Homestyle Industry Development Committee 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Region 1 Wearables and Homestyle Industry Development Committee 2nd Regular Meeting	DTI-RO	NO	Shopping	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,000.00	2,000.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Token for the resource person for the conduct of Region 1 Wearables and Homestyle Industry Development Committee 2nd Regular Meeting	DTI-RO	NO	Shopping	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,000.00	2,000.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Meals and snacks for the conduct of Awareness on Trademark and Industrial Design Protections	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Token for the resource person for the conduct of Awareness on Trademark and Industrial Design Protections	DTI-RO	NO	Shopping	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Creative Industry Cluster 1st Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Creative Industry Cluster 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Creative Industry Cluster 3rd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Region 1 Creative Industry Cluster 4th Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of RIIC 1st Organizational Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of RIIC 2nd Organizational Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Printing of tarpaulin for the conduct of Value Chain Mapping/Updating for the Salt, Loomweaving, Garlic and Bangus Industries	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	2,000.00	2,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Value Chain Mapping/Updating for the Salt Industry	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	19,500.00	19,500.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Value Chain Mapping/Updating for the Loomweaving Industry	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	19,500.00	19,500.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Value Chain Mapping/Updating for the Garlic Industry	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	19,500.00	19,500.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Value Chain Mapping/Updating for the Bangus Industry	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	19,500.00	19,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regional DTI-DPWH Technical Working Group Consultation Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	2,000.00	2,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of DTI-DPWH Joint Onsite Validation	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	6,000.00	6,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regional DTI-DPWH Technical Working Group Exit Conference	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,000.00	2,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - January 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - February 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - March 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - April 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals for the conduct of IDD CTS meeting - May 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - June 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - July 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - August 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - September 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - October 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - November 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - December 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,100.00	2,100.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Cellcards for the 1st quarter for IDD monitoring and evaluation activities - 3pcs 500 load card	DTI-RO	NO	Shopping	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	1,560.00	1,560.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5020 01	Cellcards for the 2nd quarter for IDD monitoring and evaluation - 3pcs 500 load card	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,560.00	1,560.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5020 01	Cellcards for the 3rd quarter for IDD monitoring and evaluation - 3pcs 500 load card	DTI-RO	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	1,560.00	1,560.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5020 01	Cellcards for the 4th quarter for IDD monitoring and evaluation - 3pcs 500 load card	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,560.00	1,560.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5030 00	Renewal of PLDT landline and internet services	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	33,000.00	33,000.00	-	renewal of telecommunication requirements
5029 9070 99	Renewal of Zoom Subscription	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	8,530.00	8,530.00	-	renewal of telecommunication requirements
5029 9070 99	Renewal of Google Drive	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	900.00	900.00	-	renewal of telecommunication requirements
5029 9070 99	Renewal of Canva Subscription	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	2,490.00	2,490.00	-	renewal of telecommunication requirements
5020 1010 00	Travelling Expense	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	44,540.00	44,540.00	-	provision for travelling expense
5021 1990 00	Other Professional Services- Salary of JOCOS	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	159,900.00	159,900.00	-	provision for other professional services
5029 9060 00	Membership Dues & Contributions to Org - ICIEERD Membership	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for membership dues
5029 9020 00	Tarpaulin printing for the conduct of Industry Cluster Mid-Year Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Industry Cluster Mid-Year Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	49,500.00	49,500.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Hiring of resource person for the conduct of Coffee Sensory 101 for Coffee Farmers and Café Owners	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	8,000.00	8,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Coffee Sensory 101 for Coffee Farmers and Café Owners	DTI-IN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 1010 00	Travelling expense for the conduct of Coffee Sensory 101 for Coffee Farmers and Café Owners	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	230.00	230.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Coffee Sensory 101 for Coffee Farmers and Café Owners	DTI-IN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	550.00	550.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Coffee Sensory 101 for Coffee Farmers and Café Owners	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	11,000.00	11,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of resource person for the conduct of Training on Coffee 102	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	8,000.00	8,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Training on Coffee 102	DTI-IN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5020 1010 00	Travelling expense for the conduct of Training on Coffee 102	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Training on Coffee 102	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	3,780.00	3,780.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Training on Coffee 102	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	16,500.00	16,500.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Learning Visit to the Philippine Coffee Expo 2024	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	provision for travelling expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Learning Visit to the Philippine Coffee Expo 2024	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	25,000.00	25,000.00	-	provision for rents - motor vehicle for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Learning Visit to the Philippine Coffee Expo 2024	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	11,000.00	11,000.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Product Development on Bamboo Handicrafts	DTI-IN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	11,000.00	11,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of resource person/consultant for the conduct of Product Development on Bamboo Handicrafts	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	28,000.00	28,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Product Development on Bamboo Handicrafts	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	11,000.00	11,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Product Development: Provision of Labels Badoc and Burgos Salt Makers	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00	-	provision for printing and publication for the conduct of the activity
5029 9020 00	Product Development: Provision of Labels for PFN products	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	50,000.00	50,000.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of monitoring and evaluation activities	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Hiring of professional service for the conduct of Training on Cacao Primary Processing in Suyo	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,000.00	4,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Training on Cacao Primary Processing in Suyo	DTI-IS	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	5,130.00	5,130.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Training on Cacao Primary Processing in Suyo	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	8,750.00	8,750.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Training on Cacao Primary Processing in Suyo	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00	-	provision for travelling expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Training on Cacao Primary Processing in Suyo	DTI-IS	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Tarpaulin printing for the conduct of Training on Cacao Primary Processing in Suyo	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	600.00	600.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense in Preparation for the 2024 Philippine Coffee Quality Competition	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for travelling expense for the conduct of the activity
5021 1990 00	Hiring of professional services for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	37,500.00	37,500.00	-	provision for other professional services for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	13,000.00	13,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Coffee Grading and Profiling	DTI-IS	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,880.00	3,880.00	-	provision for training expense for the conduct of the activity
5020 5010 00	Courier services for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,000.00	3,000.00	-	provision for postage and courier for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Coffee Grading and Profiling	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	-	provision for travelling expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	600.00	600.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Coffee Grading and Profiling	DTI-IS	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Libang, Cervantes)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4,000.00	4,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Libang, Cervantes)	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,230.00	5,230.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Libang, Cervantes)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	7,000.00	7,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Libang, Cervantes)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for travelling expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Libang, Cervantes)	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Libang, Cervantes)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	550.00	550.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Dinwede West, Cervantes)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	4,000.00	4,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Dinwede West, Cervantes)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	5,230.00	5,230.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Dinwede West, Cervantes)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	7,000.00	7,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Dinwede West, Cervantes)	DTI-IS	NO	N/A	N/A	N/A	Oct 2024	Oct 2024	GoP	3,000.00	3,000.00	-	provision for travelling expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Dinwede West, Cervantes)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Tarpaulin printing for the conduct of Training on Coffee 102: Post Harvest Primary Processing (Dinwede West, Cervantes)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	550.00	550.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Training supplies and materials for the conduct of Basic Skills Training on Salt Making (Santa Catalina) for adoption of DMMMSU Technology	DTI-IS	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	37,750.00	37,750.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Basic Skills Training on Salt Making (Santa Catalina) for adoption of DMMMSU Technology	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	7,500.00	7,500.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Basic Skills Training on Salt Making (Santa Catalina) for adoption of DMMMSU Technology	DTI-IS	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Basic Skills Training on Salt Making (Santa Catalina) for adoption of DMMMSU Technology	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4,000.00	4,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Basic Skills Training on Salt Making (Santa Catalina) for adoption of DMMMSU Technology	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	530.00	530.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Ilocos Sur Bamboo Industry Development Council Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Coffee-Cacao Industry Cluster Midyear Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Ilocos Sur Industry Cluster Mid-Year Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	22,500.00	22,500.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Ilocos Sur Industry Cluster Mid-Year Assessment	DTI-IS	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	1,000.00	1,000.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Industry Cluster Year-End Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	46,800.00	46,800.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Industry Cluster Year-End Assessment	DTI-IS	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Industry Cluster Year-End Assessment	DTI-IS	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,980.00	2,980.00	-	provision for office supplies for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of OO2 monitoring and evaluation activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,300.00	10,300.00	-	provision for travelling expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of OO2 monitoring and evaluation activities	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	1,200.00	1,200.00	-	provision for telephone - mobile expense for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Advocacy/ICE Councils & Stakeholders/TWG Meeting/Year-End Assessment and Planning	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Sept 2024	June & Sept 2024	GoP	50,000.00	50,000.00	-	provision for representation expense for the conduct of activity
5029 9030 00	Venue with meals and snacks for the conduct of Product Packaging and Labeling on Fish Processing/Dried Fish Industry Cluster	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of activity
5021 1990 00	Hiring of professional sevices for the conduct of Product Packaging and Labeling on Fish Processing/Dried Fish Industry Cluster	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	29,000.00	29,000.00	-	provision for other professional services for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Coffee Profiling and Green Grading/Coffee 102	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	25,000.00	25,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Training supplies for the conduct of Coffee Profiling and Green Grading/Coffee 102	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	8,060.00	8,060.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Coffee Profiling and Green Grading/Coffee 102	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	720.00	720.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Coffee Profiling and Green Grading/Coffee 102	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Coffee Profiling and Green Grading/Coffee 102	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	provision for other professional services for the conduct of the activity
5020 2010 00	Accommodation of resource person for the conduct of Coffee Profiling and Green Grading/Coffee 102	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,000.00	6,000.00	-	provision for representation expense for the conduct of activity
5020 2010 00	Venue with meals and snacks for the conduct of Product Packaging and Labeling on Salt	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	provision for representation expense for the conduct of activity
5020 2010 00	Hiring of professional sevices for the conduct of Product Packaging and Labeling on Salt	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	29,000.00	29,000.00	-	provision for other professional services for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Philippine Creative Month Celebration Forum	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept 2024	Sept 2024	GoP	28,000.00	28,000.00	-	provision for representation expense for the conduct of activity
5020 3010 02	Office supplies for the conduct of Philippine Creative Month Celebration Forum	DTI-LU	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,000.00	2,000.00	-	provision for office supplies for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Philippine Creative Month Celebration Forum	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	720.00	720.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Philippine Creative Month Celebration Forum	DTI-LU	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	330.00	330.00	-	provision for telephone-mobile for the conduct of the activity
5029 9030 00	Token for guests/resource persons for the conduct of Philippine Creative Month Celebration Forum	DTI-LU	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of activity
5021 1990 00	Hiring of professional services for the conduct of Philippine Creative Month Celebration Forum	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,000.00	2,000.00	-	provision for other professional services for the conduct of the activity
5020 3990 00	Other supplies and materials for the conduct of Philippine Creative Month Celebration Forum	DTI-LU	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	3,950.00	3,950.00	-	provision for other supplies and materials for the conduct of activity
5020 2010 00	Venue with meals and snacks for the conduct of Product development on Holiday Decors Making	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	11,000.00	11,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Product development on Holiday Decors Making	DTI-LU	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	1,150.00	1,150.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Product development on Holiday Decors Making	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	350.00	350.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Product development on Holiday Decors Making	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	7,500.00	7,500.00	-	provision for other professional services for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Seminar on Compliance to FDA-CPR	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	7,000.00	7,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Compliance to FDA-CPR	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,640.00	1,640.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar on Compliance to FDA-CPR	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	360.00	360.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Token for resource person for the conduct of Seminar on Compliance to FDA-CPR	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Venue with meals and snacks for the conduct of Seminar on Business Operations Management cum Organizational Strengthening for Bamboo IC	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	7,000.00	7,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Business Operations Management cum Organizational Strengthening for Bamboo IC	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,640.00	1,640.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar on Business Operations Management cum Organizational Strengthening for Bamboo IC	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	360.00	360.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Token for resource person for the conduct of Seminar on Business Operations Management cum Organizational Strengthening for Bamboo IC	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of OO2 monitoring and evaluation activities	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of OO2 monitoring and evaluation activities	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for telephone-mobile for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of OO2 monitoring and evaluation activities	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Benchmarking Mission to Cacao Processor	DTI-PN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4,000.00	4,000.00	-	provision for office supplies for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Benchmarking Mission to Cacao Processor	DTI-PN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00	-	provision for telephone-mobile for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Benchmarking Mission to Cacao Processor	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Benchmarking Mission to Cacao Processor	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr 2024	Apr 2024	GoP	20,000.00	20,000.00	-	provision for representation for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Benchmarking Mission to Cacao Processor	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00	-	provision for rents-motor vehicle for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Coffee Post Harvest Processing	DTI-PN	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	14,000.00	14,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Coffee Post Harvest Processing	DTI-PN	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Coffee Post Harvest Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Coffee Post Harvest Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Coffee Post Harvest Processing	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 2024	Feb 2024	GoP	15,000.00	15,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of GMP for Coconut Processors	DTI-PN	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	4,000.00	4,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of GMP for Coconut Processors	DTI-PN	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of GMP for Coconut Processors	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of GMP for Coconut Processors	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Venue with meals and snacks for the conduct of GMP for Coconut Processors	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	25,000.00	25,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Skills Training on Calamansi Processing	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	19,000.00	19,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Skills Training on Calamansi Processing	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Skills Training on Calamansi Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Skills Training on Calamansi Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Skills Training on Calamansi Processing	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of ST on Bamboo craft Making	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	19,000.00	19,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of ST on Bamboo craft Making	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of ST on Bamboo craft Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of ST on Bamboo craft Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of ST on Bamboo craft Making	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Skills Upgrading Training on Basket Weaving	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	19,000.00	19,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Skills Upgrading Training on Basket Weaving	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Skills Upgrading Training on Basket Weaving	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Skills Upgrading Training on Basket Weaving	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Skills Upgrading Training on Basket Weaving	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Organizational Development for Salt IC	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	9,000.00	9,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Organizational Development for Salt IC	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Organizational Development for Salt IC	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Organizational Development for Salt IC	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	30,000.00	30,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Quarterly Advocacy Meetings / Focus Group Discussions	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for representation for the conduct of the activity
003	MSME DEVELOPMENT PROGRAM												
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - January 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - February 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - March 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - April 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - May 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - June 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - July 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - August 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - September 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - October 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - November 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of SMEDD CTS meeting - December 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals in support to PhilExport Program	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,728.00	1,728.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of KMME-MME Online 2024 (1st Batch) - Dry runs, modules GSF	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	41,000.00	41,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Venue with meals and snacks for the conduct of KMME Graduation (1st Batch)	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	61,300.00	61,300.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the conduct of KMME-MME Online 2024 (1st Batch)	DTI-RO	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	61,100.00	61,100.00	-	provision for training expense for the conduct of activity
5020 2010 00	Token for resource person for the KMME Graduation (1st Batch)	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	13,200.00	13,200.00	-	provision for training expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of KMME-MME Online 2024 (1st Batch)	DTI-RO	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,280.00	5,280.00	-	provision for telephone-mobile expense for the conduct of the activity
5029 9020 00	Advertising expense for the conduct of KMME-MME Online 2024 (2nd Batch)	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	7,500.00	7,500.00	-	provision for advertising expense for the conduct of the activity
5020 2010 00	Hiring of mentors for the conduct of KMME-MME Online 2024 (2nd Batch)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	119,000.00	119,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of KMME-MME Online 2024 (2nd Batch) - Dry runs, modules GSF	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	36,500.00	36,500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Venue with meals and snacks for the conduct of KMME Graduation (2nd Batch)	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	61,300.00	61,300.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the conduct of KMME-MME Online 2024 (2nd Batch)	DTI-RO	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	61,100.00	61,100.00	-	provision for training expense for the conduct of activity
5020 2010 00	Token for resource person for the KMME Graduation (2nd Batch)	DTI-RO	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	13,200.00	13,200.00	-	provision for training expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of KMME-MME Online 2024 (2nd Batch)	DTI-RO	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	5,280.00	5,280.00	-	provision for telephone-mobile expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Hiring of mentors for the conduct of KMME-MME Online 2024 (2nd Batch)	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	119,000.00	119,000.00	-	provision for training expense for the conduct of activity
5029 9020 00	Advertizing expense for the conduct of KMME-MME Online 2024 (2nd Batch)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	7,500.00	7,500.00	-	provision for advertising expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of KMME Alignment	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,400.00	10,400.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of KMME Preparatory Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	10,400.00	10,400.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of KMME Planning Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,400.00	10,400.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of KMME Post-Evaluation Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	10,400.00	10,400.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling Expense for GED & KMME Monitoring and Evaluation Activities	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	provision for travelling expense
5020 5030 00	Renewal of PLDT landline and internet services	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	36,000.00	36,000.00	-	renewal of telecommunication requirements
5029 9070 99	Renewal of Zoom Subscription	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	8,530.00	8,530.00	-	renewal of telecommunication requirements
5029 9070 99	Renewal of Google Drive	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	900.00	900.00	-	renewal of telecommunication requirements
5029 9070 99	Renewal of Canva Subscription	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	2,490.00	2,490.00	-	renewal of telecommunication requirements
5029 9070 99	Renewal of Flipbook Subscription	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	2,612.00	2,612.00	-	renewal of telecommunication requirements
5021 1990 00	Other Professional Services- Salary of JOCOS	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	176,880.00	176,880.00	-	provision for other professional services
5020 2010 00	Training supplies for the conduct of Skills Upgrading Training on Loomweaving in Carasi	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	30,000.00	30,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Skills Upgrading Training on Loomweaving in Carasi	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	11,000.00	11,000.00	-	provision for training expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Benchmarking to DMMSU Salt Processing Center by the members of the Ilocos Norte Salt Industry Cluster	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	22,500.00	22,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Benchmarking to DMMSU Salt Processing Center by the members of the Ilocos Norte Salt Industry Cluster	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Benchmarking to DMMSU Salt Processing Center by the members of the Ilocos Norte Salt Industry Cluster	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	500.00	500.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Benchmarking to DMMSU Salt Processing Center by the members of the Ilocos Norte Salt Industry Cluster	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	16,500.00	16,500.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Industry Cluster Year-End Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Industry Cluster Year-End Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	49,500.00	49,500.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Cellcards for the conduct of Entrepreneurship Seminar cum Organizational Strengthening (APEK-Bangui, Forest Savers Assoc.-Sarrat, Meat Processors-Paoay, Peanut and Banana Processors-Laoag City)	DTI-IN	NO	Shopping	Mar & Aug 2024	N/A	Mar & Aug 2024	Mar & Aug 2024	GoP	880.00	880.00	-	provision for telephone-mobile for the conduct of activity
5020 1010 00	Travelling expense for the conduct of Entrepreneurship Seminar cum Organizational Strengthening (APEK-Bangui, Forest Savers Assoc.-Sarrat, Meat Processors-Paoay, Peanut and Banana Processors-Laoag City)	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar & Aug 2024	N/A	Mar & Aug 2024	Mar & Aug 2024	GoP	3,120.00	3,120.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Entrepreneurship Seminar cum Organizational Strengthening (APEK-Bangui, Forest Savers Assoc.-Sarrat, Meat Processors-Paoay, Peanut and Banana Processors-Laoag City)	DTI-IN	NO	Shopping	Mar & Aug 2024	N/A	Mar & Aug 2024	Mar & Aug 2024	GoP	12,000.00	12,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Entrepreneurship Seminar cum Organizational Strengthening (APEK-Bangui, Forest Savers Assoc.-Sarrat, Meat Processors-Paoay, Peanut and Banana Processors-Laoag City)	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar & Aug 2024	N/A	Mar & Aug 2024	Mar & Aug 2024	GoP	44,000.00	44,000.00	-	provision for training expense for the conduct of the activity
5021 1990 00	Hiring of consultant for the Product Development: Provision of Labels for Processed Food (Longanisa, Chicharon, Veggie Noodles, Garlic Chips)	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	60,000.00	60,000.00	-	provision for other professional services for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Focused Group Discussion for the Creative Industry cum Organization of the Council	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2023	N/A	Apr 2023	Apr 2023	GoP	750.00	750.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Focused Group Discussion for the Creative Industry cum Organization of the Council	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2023	N/A	Apr 2023	Apr 2023	GoP	19,250.00	19,250.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Quarterly Meeting of the PSMED Council	DTI-IN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	400.00	400.00	-	provision for telephone-mobile for the conduct of activity
5029 9030 00	Meals and snacks for the conduct of Quarterly Meeting of the PSMED Council	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	39,600.00	39,600.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Provincial Midyear Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	43,000.00	43,000.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Provincial Midyear Assessment and Planning	DTI-IN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	1,280.00	1,280.00	-	provision for office supplies for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Provincial Midyear Assessment and Planning	DTI-IN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Provincial Midyear Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Provincial Midyear Assessment and Planning	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for travelling expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of KMME 2024	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,250.00	1,250.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of KMME 2024	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	13,750.00	13,750.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals and snacks for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	16,500.00	16,500.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	26,500.00	26,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,280.00	1,280.00	-	provision for office supplies for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Seminar on 7s of Good Housekeeping	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr, May & Aug 2024	N/A	Apr, May & Aug 2024	Apr, May & Aug 2024	GoP	30,000.00	30,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on 7s of Good Housekeeping	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr, May & Aug 2024	N/A	Apr, May & Aug 2024	Apr, May & Aug 2024	GoP	11,700.00	11,700.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Seminar on 7s of Good Housekeeping	DTI-IN	NO	Shopping	Apr, May & Aug 2024	N/A	Apr, May & Aug 2024	Apr, May & Aug 2024	GoP	3,300.00	3,300.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Business Continuity and Resiliency Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,000.00	2,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Business Continuity and Resiliency Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	780.00	780.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Business Continuity and Resiliency Planning	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Business Financing Forum	DTI-IN	NO	NP-53.9 - Small Value Procurement	May & Aug 2024	N/A	May & Aug 2024	May & Aug 2024	GoP	34,000.00	34,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Business Financing Forum	DTI-IN	NO	NP-53.9 - Small Value Procurement	May & Aug 2024	N/A	May & Aug 2024	May & Aug 2024	GoP	13,260.00	13,260.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Business Financing Forum	DTI-IN	NO	Shopping	May & Aug 2024	N/A	May & Aug 2024	May & Aug 2024	GoP	3,740.00	3,740.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Digital Marketing Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	6,000.00	6,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Digital Marketing Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	2,340.00	2,340.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Digital Marketing Seminar	DTI-IN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	660.00	660.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Seminar on Improving Productivity through Social Media	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Improving Productivity through Social Media	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,900.00	3,900.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Seminar on Improving Productivity through Social Media	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	1,100.00	1,100.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of ISTIV Bayanihan	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Training supplies for the conduct of ISTIV Bayanihan	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,120.00	3,120.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of ISTIV Bayanihan	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	880.00	880.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Seminar on Simple Bookkeeping and Taxation	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	40,000.00	40,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Simple Bookkeeping and Taxation	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	15,600.00	15,600.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Seminar on Simple Bookkeeping and Taxation	DTI-IN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	4,400.00	4,400.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Starting and Growing Your Online Business	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	30,000.00	30,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Starting and Growing Your Online Business	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	11,700.00	11,700.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Starting and Growing Your Online Business	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	3,300.00	3,300.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Training on Fashion Accessories Making Using Indigenous Materials for Young Entrepreneurs of Ilocos Sur (Vigan City)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	15,000.00	15,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Training on Fashion Accessories Making Using Indigenous Materials for Young Entrepreneurs of Ilocos Sur (Vigan City)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies and materials for the conduct of Training on Fashion Accessories Making Using Indigenous Materials for Young Entrepreneurs of Ilocos Sur (Vigan City)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	34,000.00	34,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Training on Fashion Accessories Making Using Indigenous Materials for Young Entrepreneurs of Ilocos Sur (Vigan City)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Barcoding Seminar	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Kakibin ti MSME Market Matching Activity	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	27,000.00	27,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Kakibin ti MSME Market Matching Activity	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	600.00	600.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Kakibin ti MSME Market Matching Activity	DTI-IS	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Kakibin ti MSME Market Matching Activity	DTI-IS	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,180.00	2,180.00	-	provision for office supplies for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Product Diversification Training on Handloomweaving (Suyo)	DTI-IS	NO	NP-53.9 - Small Value Procurement	,May 2024	N/A	,May 2024	,May 2024	GoP	15,000.00	15,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Product Diversification Training on Handloomweaving (Suyo)	DTI-IS	NO	NP-53.9 - Small Value Procurement	,May 2024	N/A	,May 2024	,May 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies and materials for the conduct of Product Diversification Training on Handloomweaving (Suyo)	DTI-IS	NO	Shopping	,May 2024	N/A	,May 2024	,May 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Training supplies and materials for the conduct of Coffee Talks and Workshops during the Kape de Ylocos Festival (Vigan City)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	19,680.00	19,680.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Coffee Talks and Workshops during the Kape de Ylocos Festival (Vigan City)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	320.00	320.00	-	provision for telephone - mobile expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of CTS meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	45,000.00	45,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Mid-Year Assessment and Planning Activities	DTI-IS	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	22,100.00	22,100.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Mid-Year Assessment and Planning Activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	7,080.00	7,080.00	-	provision for travelling expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Mid-Year Assessment and Planning Activities	DTI-IS	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	600.00	600.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Mid-Year Assessment and Planning Activities	DTI-IS	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Year-End Assessment and Planning Activities	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	52,000.00	52,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Year-End Assessment and Planning Activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	7,180.00	7,180.00	-	provision for travelling expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Year-End Assessment and Planning Activities	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	600.00	600.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Year-End Assessment and Planning Activities	DTI-IS	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5020 1010 00	Travelling expense for OO3 monitoring and evaluation activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Travelling expense for DTI-Ilocos Sur staff	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	50,403.00	50,403.00	-	provision for travelling expense
5020 3990 00	Other supplies and materials	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for other supplies and materials
5020 4010 00	Supply of drinking water	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00	-	provision for water expense
5020 5010 00	Postage and couriers services	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00	-	provision for postage and courier services
5020 5020 01	Cellcards	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for telephone - mobile expense
5020 5020 02	Renewal of contract for landline services	DTI-IS	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	12,000.00	12,000.00	-	renewal of contract for telecommunication requirements
5020 5030 00	Renewal of contract for internet services	DTI-IS	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	288,000.00	288,000.00	-	renewal of contract for telecommunication requirements
5021 1990 00	Salary of JO/COS	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	551,760.00	551,760.00	-	provision for other professional services
5021 3040 01	Repair and maintenance for office building	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance - Building & Structures
5021 3050 03	Repair and maintenance for ICT equipment	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for repair and maintenance - ICT equipment
5021 3060 01	Repair and maintenance for Motor Vehicle	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for repair and maintenance - motor vehicle
5029 9020 00	Printing and publication	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for printing and publication

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9070 99	Other subscriptions	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	65,837.00	65,837.00	-	provision for other subscriptions
5020 2010 00	Venue with meals and snacks for the conduct of Franchising Seminar	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	25,000.00	25,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Franchising Seminar	DTI-LU	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	7,670.00	7,670.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Franchising Seminar	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,000.00	2,000.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Franchising Seminar	DTI-LU	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	330.00	330.00	-	provision for telephone-mobile for the conduct of the activity
5029 9030 00	Token for guests/resource persons for the conduct of Franchising Seminar	DTI-LU	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of activity
5020 2010 00	Accommodation of resource person for the conduct of Franchising Seminar	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	4,000.00	4,000.00	-	provision for representation expense for the conduct of activity
5021 1990 00	Hiring of photo and videography services for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	50,000.00	50,000.00	-	provision for other professional services for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	57,500.00	57,500.00	-	provision for representation expense for the conduct of activity
5020 3990 00	Other supplies for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	12,400.00	12,400.00	-	provision for other supplies and materials for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	7,500.00	7,500.00	-	provision for printing and publication for the conduct of the activity
5029 9020 00	Printing of leaflets for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,500.00	2,500.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,100.00	1,100.00	-	provision for telephone-mobile for the conduct of the activity
5029 9030 00	Token for resource persons for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of activity
5029 9030 00	Prizes for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of activity
5021 1990 00	Hiring of professional services for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	provision for other professional services for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	40,000.00	40,000.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of La Union's Fairest Trade Fair	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Seminar on Visual Merchandising	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept 2024	Sept 2024	GoP	21,000.00	21,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Visual Merchandising	DTI-LU	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	11,420.00	11,420.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar on Visual Merchandising	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	750.00	750.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Seminar on Visual Merchandising	DTI-LU	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	330.00	330.00	-	provision for telephone-mobile for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Seminar on Visual Merchandising	DTI-LU	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	8,500.00	8,500.00	-	provision for training expense for the conduct of activity
5029 9030 00	Venue with meals and snacks for the conduct of La Union MSMED Council Meetings	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for representation expense for the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals and snacks for the conduct of OO3 monitoring and evaluation activities	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for representation expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of OO3 monitoring and evaluation activities	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision for telephone-mobile for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of OO3 monitoring and evaluation activities	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the Business Name Registration	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for office supplies for the conduct of activity
5020 2010 00	Training supplies for the conduct of BUSINESS OBLIGATION AND CONTRACT SEMINAR	DTI-PN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	9,000.00	9,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of BUSINESS OBLIGATION AND CONTRACT SEMINAR	DTI-PN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of BUSINESS OBLIGATION AND CONTRACT SEMINAR	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of BUSINESS OBLIGATION AND CONTRACT SEMINAR	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of BUSINESS OBLIGATION AND CONTRACT SEMINAR	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr 2024	Apr 2024	GoP	30,000.00	30,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of CURRENT GOOD MANUFACTURING PRACTICES SEMINAR	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	9,000.00	9,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of CURRENT GOOD MANUFACTURING PRACTICES SEMINAR	DTI-PN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of CURRENT GOOD MANUFACTURING PRACTICES SEMINAR	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of CURRENT GOOD MANUFACTURING PRACTICES SEMINAR	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of CURRENT GOOD MANUFACTURING PRACTICES SEMINAR	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	30,000.00	30,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Documentation on cGMP Workshop	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	14,000.00	14,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Documentation on cGMP Workshop	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Documentation on cGMP Workshop	DTI-PN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Documentation on cGMP Workshop	DTI-PN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Documentation on cGMP Workshop	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	50,000.00	50,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of SKILLS TRAINING ON FOOD PROCESSING	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	19,000.00	19,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of SKILLS TRAINING ON FOOD PROCESSING	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	300.00	300.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of SKILLS TRAINING ON FOOD PROCESSING	DTI-PN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Tarpaulin printing for the conduct of SKILLS TRAINING ON FOOD PROCESSING	DTI-PN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	700.00	700.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of SKILLS TRAINING ON FOOD PROCESSING	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	20,000.00	20,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Midyear Assessment and Year End Assessment	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July & Dec 2024	July & Dec 2024	GoP	220,000.00	220,000.00	-	provision for representation for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Performance Management Review	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	126,000.00	126,000.00	-	provision for representation for the conduct of the activity
004.1	CONSUMER PROTECTION PROGRAM												
5020 1010 00	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00	-	provision for travelling expense
5020 3990 00	Products under the mandatory certification for the conduct of buy-bust operation - 1st batch	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	provision for other materials in the conduct of the activity
5020 3990 00	Products under the mandatory certification for the conduct of buy-bust operation - 2nd batch	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	provision for other materials in the conduct of the activity
5020 1010 00	Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in exercise of DTI's vistorial power and support to provincial offices (RET)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	provision for travelling expense
5020 1010 00	Adjudication of FTL cases filed by RET	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	provision for travelling expense
5020 1010 00	Special monitoring and enforcement activities	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	provision for travelling expense
5021 1990 00	Licensing and Calibration of Enforcement and Monitoring Tools	DTI-RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct 2024	Oct 2024	GoP	15,000.00	15,000.00	-	provision for other professional services
5021 5030 00	Fidelity Bond Premium for the Issuance of Business Licenses, Permits, Registrations and Authorities(Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	provision for fidelity bond premium
5020 1010 00	Accreditation, inspection and monitoring of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	27,957.00	27,957.00	-	provision for travelling expense
5029 9030 00	Meals and snacks for the conduct of Regionwide CPD Meetings - 1st quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	36,500.00	36,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regionwide CPD Meetings - 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,500.00	5,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regionwide CPD Meetings - 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	5,500.00	5,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regionwide CPD Meetings - 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,500.00	5,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - January 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - February 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - March 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals for the conduct of CPD CTS meeting - April 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - May 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - June 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - July 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - August 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - September 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - October 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - November 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of CPD CTS meeting - December 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,700.00	2,700.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Cellcards for the 1st quarter	DTI-RO	NO	Shopping	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	5,997.00	5,997.00	-	provision for telephone-mobile expense
5020 5020 01	Cellcards for the 2nd quarter	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,997.00	5,997.00	-	provision for telephone-mobile expense
5020 5020 01	Cellcards for the 3rd quarter	DTI-RO	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	5,997.00	5,997.00	-	provision for telephone-mobile expense
5020 5020 01	Cellcards for the 4th quarter	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	5,997.00	5,997.00	-	provision for telephone-mobile expense
5020 5030 00	Renewal of PLDT landline and internet services	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	18,055.00	18,055.00	-	renewal of telecommunication requirements
5020 1010 00	Travelling expense for the conduct of Provincial Monitoring and enforcement of FTLs	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	9,200.00	9,200.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Provincial Monitoring and enforcement of FTLs	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,800.00	30,800.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for Resolution of Consumer Complaints	DTI-IN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for office supplies for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Price Trending Monitoring (e-Presyo)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	provision for travelling expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Special monitoring and enforcement activities (other FTLs, Price, etc.)	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 3010 02	Office supplies for the Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises, PS Licensing)	DTI-IN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of National Standards Week Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	15,400.00	15,400.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of National Standards Week Celebration	DTI-IN	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,380.00	2,380.00	-	provision for office supplies for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of National Standards Week Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,000.00	2,000.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of National Standards Week Celebration	DTI-IN	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals and snacks in support to Bagwis Program	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	11,000.00	11,000.00	-	provision for representation expense for the conduct of the activity
5020 3990 00	Other supplies in support to Bagwis Program	DTI-IN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	9,000.00	9,000.00	-	provision for other supplies and materials for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Consumer Welfare Month Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	30,250.00	30,250.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office Supplies for the conduct of Consumer Welfare Month Celebration	DTI-IN	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,920.00	3,920.00	-	provision for office supplies for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Consumer Welfare Month Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Consumer Welfare Month Celebration	DTI-IN	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	330.00	330.00	-	provision for telephone-mobile for the conduct of activity
5020 1010 00	Travelling expense for the Strengthening the Local Price Coordinating Councils	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for office supplies for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	500.00	500.00	-	provision for other supplies and materials for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	4,500.00	4,500.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	7,500.00	7,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Price Monitoring to ensure availability of BNPCs	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	24,500.00	24,500.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Price Monitoring to ensure availability of BNPCs	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for office supplies for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Test-buy operation (Products under mandatory certification)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	provision for travelling expense for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Test-buy operation (Products under mandatory certification)	DTI-IS	NO	Shopping	June & Oct 2024	N/A	June & Oct 2024	June & Oct 2024	GoP	3,500.00	3,500.00	-	provision for other supplies and materials for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Speedy, just and equitable redress to consumer complaints	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Speedy, just and equitable redress to consumer complaints	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5029 9070 99	Subscriptions for the conduct of Speedy, just and equitable redress to consumer complaints	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,000.00	1,000.00	-	provision for other subscriptions for the conduct of activity
5020 1010 00	Travelling expense for the conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	provision for postage ad courier for the conduct of the activity
5020 5010 00	Courier services for the conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3010 02	Office supplies for the conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	7,000.00	7,000.00	-	provision for office supplies for the conduct of the activity
5020 3090 00	Gasoline for the conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00	-	provision for fuel, oil and lubricants for the conduct of the activity
5029 9020 00	Printing and publication for the conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	500.00	500.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,500.00	3,500.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Celebration of World Consumer Rights Day	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Celebration of World Consumer Rights Day	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for office supplies for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Celebration of World Consumer Rights Day	DTI-IS	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	500.00	500.00	-	provision for other supplies and materials for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Celebration of World Consumer Rights Day	DTI-IS	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	900.00	900.00	-	provision for telephone-mobile expense for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,600.00	1,600.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	9,000.00	9,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Seminar for Service & Repair Shop	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies and materials for the conduct of Seminar for Service & Repair Shop	DTI-IS	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,500.00	3,500.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar for Service & Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Seminar for Service & Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4,000.00	4,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of FTL Seminar for Hardware retailers	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies and materials for the conduct of FTL Seminar for Hardware retailers	DTI-IS	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of FTL Seminar for Hardware retailers	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5029 9020 00	Meals and snacks for the conduct of FTL Seminar for Hardware retailers	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of FTL Seminar for Motorcycle Parts retailers	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Training supplies and materials for the conduct of FTL Seminar for Motorcycle Parts retailers	DTI-IS	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	3,500.00	3,500.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of FTL Seminar for Motorcycle Parts retailers	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of FTL Seminar for Motorcycle Parts retailers	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Regular Monitoring (FTL) Regular Price Monitoring	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	57,000.00	57,000.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Special Monitoring and Market Surveillance	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	6,500.00	6,500.00	-	provision for representation expense for the conduct of activity
5029 9030 00	Venue with meals and snacks for the conduct of Special Price Monitoring with LPCCs	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	6,500.00	6,500.00	-	provision for representation expense for the conduct of activity
5020 3010 02	Office supplies for the conduct of Registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation)	DTI-LU	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	15,500.00	15,500.00	-	provision for office supplies for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation)	DTI-LU	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,000.00	1,000.00	-	provision for other supplies and materials for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation)	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	720.00	720.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation)	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 2024	Feb 2024	GoP	13,280.00	13,280.00	-	provision for representation expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of Registration and processing of permits, licenses, and registration (PETC, Truck Rebuilding, Sales Promo, S & R Accreditation)	DTI-LU	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	4,500.00	4,500.00	-	provision for telephone-mobile for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of 'Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2024	Oct 2024	GoP	31,000.00	31,000.00	-	provision for representation expense for the conduct of activity
5020 1010 00	Travelling expense for the conduct of On-Site assessment and validation of establishments (S & R Accreditation, PETC, Truck Rebuilding)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Monitoring and Enforcement of FTLs	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for the travelling expense
5029 9050 03	Hiring of van for the conduct of Monitoring and Enforcement of FTLs	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	64,000.00	64,000.00	-	provision for rents-motor vehicle for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Price Trending (Monitoring of prices of basic and prime commodities)	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for the travelling expense
5020 3010 02	Office supplies for the conduct of Price Trending (Monitoring of prices of basic and prime commodities)	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for office supplies for the conduct of the activity
5020 3010 02	Office supplies for the resolution of consumer complaints	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for office supplies for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 1010 00	Travelling expense for the conduct of Business licensing and accreditation (Licenses / accreditations issued)	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	provision for the travelling expense
5020 1010 00	Travelling expense for the conduct of Inspection of Repair Shops	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for the travelling expense
5020 3010 02	Office supplies for the Strengthening Consumer Organization	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	960.00	960.00	-	provision for office supplies for the conduct of the activity
004.2	CONSUMER EDUCATION AND ADVOCACY												
5029 9030 00	Meals and snacks for the conduct of Consumer Welfare Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	130,750.00	130,750.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Supplies for the Recognition of DTI BAGWIS awardees (Production of Bagwis Seals) - 1st batch	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Supplies for the Recognition of DTI BAGWIS awardees (Production of Bagwis Seals) - 2nd batch	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of TTNK Guestings with RCAC members - 1st quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,625.00	2,625.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of TTNK Guestings with RCAC members - 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,625.00	2,625.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of TTNK Guestings with RCAC members - 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,625.00	2,625.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of TTNK Guestings with RCAC members - 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,625.00	2,625.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regional Consumer Affairs' Council (RCAC) /Consumer Nets- Planning and meetings - 1st quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,937.50	2,937.50	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regional Consumer Affairs' Council (RCAC) /Consumer Nets- Planning and meetings - 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	2,937.50	2,937.50	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regional Consumer Affairs' Council (RCAC) /Consumer Nets- Planning and meetings - 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,937.50	2,937.50	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Regional Consumer Affairs' Council (RCAC) /Consumer Nets- Planning and meetings - 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,937.50	2,937.50	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Woldr Consumer Rights Day Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	16,500.00	16,500.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Woldr Consumer Rights Day Celebration	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,780.00	1,780.00	-	provision for office supplies for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Woldr Consumer Rights Day Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,500.00	1,500.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Woldr Consumer Rights Day Celebration	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5020 3010 02	Office supplies for the Production of Consumer Information Materials	DTI-IN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,000.00	2,000.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Balik Eskwela Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	24,750.00	24,750.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Balik Eskwela Diskwento Caravan	DTI-IN	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,530.00	1,530.00	-	provision for office supplies for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Tarpaulin printing for the conduct of Balik Eskwela Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,500.00	2,500.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Balik Eskwela Diskwento Caravan	DTI-IN	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5020 1010 00	Travelling expense for the conduct of Balik Eskwela Diskwento Caravan	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Noche Buena Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	24,750.00	24,750.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Noche Buena Caravan	DTI-IN	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,530.00	1,530.00	-	provision for office supplies for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Noche Buena Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,500.00	2,500.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Noche Buena Caravan	DTI-IN	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5020 1010 00	Travelling expense for the conduct of Noche Buena Caravan	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Consumer Awareness and Initiatives	DTI-IN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	6,500.00	6,500.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Consumer Awareness and Initiatives	DTI-IN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	1,500.00	1,500.00	-	provision for telephone-mobile for the conduct of activity
5020 1010 00	Travelling expense for the conduct of Consumer Awareness and Initiatives	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Travelling expense in strengthening the RCOs	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for travelling expense for the conduct of the activity
5020 1010 00	Traveling expense in strengthening the PCAC	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Meals and snacks in strengthening the PCAC	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	11,000.00	11,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	700.00	700.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	300.00	300.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	3,000.00	3,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Consumer Welfare Month Celebration - Radio Program -Saluad ti Barangay - Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Consumer Welfare Month Celebration - Radio Program -Saluad ti Barangay - Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,500.00	1,500.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Consumer Welfare Month Celebration -Radio Program - Saluad ti Barangay -Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	600.00	600.00	-	provision for telephone-mobile expense for the conduct of activity
5020 3990 00	Other supplies for the conduct of Consumer Welfare Month Celebration -Radio Program - Saluad ti Barangay -Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	5,000.00	5,000.00	-	provision for other supplies and materials for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3090 00	Gasoline for the conduct of Consumer Welfare Month Celebration -Radio Program - Saluad ti Barangay -Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,000.00	1,000.00	-	provision for fuel, oil and lubricants for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Consumer Welfare Month Celebration -Radio Program - Saluad ti Barangay -Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Consumer Welfare Month Celebration - Radio Program -Saluad ti Barangay - Provincial Consumer Assembly (with PCAC/LPCC)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	-	provision for travelling expense for the conduct of the activity
5029 9020 00	Printing of Information Materials	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	700.00	700.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,800.00	2,800.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Seminar for Proposed Nominees for the BAGWIS program	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar for Proposed Nominees for the BAGWIS program	DTI-IS	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar for Proposed Nominees for the BAGWIS program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Seminar for Proposed Nominees for the BAGWIS program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,500.00	2,500.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Diskwento Caravan	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provisiion for travelling expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Diskwento Caravan	DTI-IS	NO	Shopping	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Diskwento Caravan	DTI-IS	NO	Shopping	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	2,000.00	2,000.00	-	provision for other supplies and materials for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Diskwento Caravan	DTI-IS	NO	Shopping	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	900.00	900.00	-	provision for telephone-mobile expense for the conduct of activity
5021 1990 00	Hiring of professional services for the conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	4,000.00	4,000.00	-	provision for other professional services for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	4,800.00	4,800.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	3rd & 4th quarter	N/A	3rd & 4th quarter	3rd & 4th quarter	GoP	41,300.00	41,300.00	-	provision for rents - motor vehicle for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Venue with meals and snacks for the conduct of Consumer Awareness and Advocacy Activities (Consumer Education - Various Stakeholders: Fisherfolks, Farmers, Students, etc.)	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for representation expense for the conduct of activity
5029 9030 00	Venue with meals and snacks for the conduct of Diskwento Caravans: Balik Eskwela	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	13,560.00	13,560.00	-	provision for representation expense for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Diskwento Caravans: Balik Eskwela	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	1,440.00	1,440.00	-	provision for printing and publication for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Diskwento Caravans: Noche Buena	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	provision for printing and publication for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Consumer Organization/LPCC Strengthening	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	720.00	720.00	-	provision for printing and publication for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Consumer Organization/LPCC Strengthening	DTI-LU	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,000.00	2,000.00	-	provision for other supplies and materials for the conduct of activity
5029 9030 00	Venue with meals and snacks for the conduct of Consumer Organization/LPCC Strengthening	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2024	Oct 2024	GoP	27,280.00	27,280.00	-	provision for representation expense for the conduct of activity
5020 3990 00	Other supplies for the conduct of Consumer Organization/LPCC Strengthening	DTI-LU	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,000.00	2,000.00	-	provision for other supplies and materials for the conduct of activity
5029 9030 00	Venue with meals and snacks for the conduct of Consumer Organization/LPCC Strengthening	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2024	Oct 2024	GoP	36,000.00	36,000.00	-	provision for representation expense for the conduct of activity
5020 2010 00	Training supplies for the conduct of Conduct of Eduaction and Advocacy Seminars	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	15,000.00	15,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the Conduct of Eduaction and Advocacy Seminars	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	17,000.00	17,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the Conduct of Bagwis Awarding	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2024	Oct 2024	GoP	16,000.00	16,000.00	-	provision for representation for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the Organization and Launching of Diskwento Caravan	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for representation for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Consumer Welfare Month Celebration	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	quarterly	quarterly	GoP	35,000.00	35,000.00	-	provision for representation for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Consumer Welfare Month Celebration	DTI-PN	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Consumer Welfare Month Celebration	DTI-PN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,000.00	2,000.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the strengthening of LPCCs	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	provision for the travelling expense
LFP-NC	NEGOSYO CENTER												
5020 2010 00	Meals and snacks for the NC Learning Session - 1st quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,500.00	20,500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Meals and snacks for the NC Learning Session - 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,500.00	20,500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Meals and snacks for the NC Learning Session - 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	20,500.00	20,500.00	-	provision for training expense for the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Meals and snacks for the NC Learning Session - 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	20,500.00	20,500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the NC Learning Session - 1st quarter	DTI-RO	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,750.00	3,750.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the NC Learning Session - 2nd quarter	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	3,750.00	3,750.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the NC Learning Session - 3rd quarter	DTI-RO	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	3,750.00	3,750.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the NC Learning Session - 4th quarter	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,750.00	3,750.00	-	provision for training expense for the conduct of activity
5029 9030 00	Meals and snacks for the NC Mid-Year Assessment	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	60,000.00	60,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the NC Year-End Planning and Assessment	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	60,000.00	60,000.00	-	provision for representation expense for the conduct of the activity
5020 3090 00	Gasoline expense for NC Program Monitoring Activities	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	12,000.00	12,000.00	-	provision for fuel, oil and lubricants for the conduct of activity
5029 9030 00	Accommodation for the conduct of NC Program Monitoring Activities	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of NC Program Monitoring Activities	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	28,500.00	28,500.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the E-TAAS Program	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	7,350.00	7,350.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of E-Commerce Initiatives	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,000.00	2,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Training supplies for the conduct of E-Commerce Initiatives	DTI-RO	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	38,000.00	38,000.00	-	provision for training expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of E-Commerce Initiatives	DTI-RO	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	500.00	500.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 2010 00	Token for resource persons for the conduct of E-Commerce Initiatives	DTI-RO	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of E-Commerce Initiatives	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	39,500.00	39,500.00	-	provision for training expense for the conduct of activity
5029 9030 00	Meals and snacks for the conduct of SDRI follow through activities	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	8,400.00	8,400.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of GED follow through activities	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	8,400.00	8,400.00	-	provision for representation expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of YEP, You Can! Be Your Own Boss	DTI-RO	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	15,000.00	15,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Hiring of professional services for the conduct of YEP, You Can! Be Your Own Boss	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	24,000.00	24,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of YEP, You Can! Be Your Own Boss	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	51,000.00	51,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Training supplies for the conduct of YEP! Bootcamp for Young Entrepreneurs	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	15,000.00	15,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Hiring of professional services for the conduct of YEP! Bootcamp for Young Entrepreneurs	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	24,000.00	24,000.00	-	provision for training expense for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of YEP! Bootcamp for Young Entrepreneurs	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	51,000.00	51,000.00	-	provision for training expense for the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Representation expense in support to BN Registration Services - 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,900.00	4,900.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Representation expense in support to BN Registration Services - 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	4,900.00	4,900.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Representation expense in support to BN Registration Services - 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,900.00	4,900.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Program Orientation and Mentoring for Newly Hired NCBCs	DTI-RO	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	provision for office supplies for the conduct of the activity
5020 3090 00	Gasoline expense for the conduct of Program Orientation and Mentoring for Newly Hired NCBCs	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	provision for fuel, oil and lubricants for the conduct of activity
5029 9030 00	Meals and snacks for the conduct of Program Orientation and Mentoring for Newly Hired NCBCs	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of PSMEDCs Year-End Assessment and Planning	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Representation expense in support to PhilExport	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	13,272.00	13,272.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Tarpaulin printing in support to GAD Program	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Training supplies for the GAD Program	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,878.00	5,878.00	-	provision for training expense for the conduct of activity
5020 2010 00	Meals and snacks in support to GAD Program	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	25,000.00	25,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for NC Program Monitoring Activities, E-Commerce Initiatives, YEP and other related activities	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	50,500.00	50,500.00	-	provision for travelling expense
5020 5020 01	Cellcards for NCBCs in operating and maintaining the NCs	DTI-IN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	120,000.00	120,000.00	-	provision for telephone-mobile for the conduct of activity
5021 1990 00	Salary of NCBCs	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,256,000.00	4,256,000.00	-	provision for other professional services
5020 4010 00	Supply and delivery of drinking water	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	13,000.00	13,000.00	-	provision for water
5020 2010 00	Meals and snacks for the conduct of Seminar on How to Start a Business and Financing Forum	DTI-IS	NO	NP-53.9 - Small Value Procurement	July, Oct & Nov 2024	N/A	July, Oct & Nov 2024	July, Oct & Nov 2024	GoP	7,500.00	7,500.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on How to Start a Business and Financing Forum	DTI-IS	NO	Shopping	July, Oct & Nov 2024	N/A	July, Oct & Nov 2024	July, Oct & Nov 2024	GoP	2,700.00	2,700.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar on How to Start a Business and Financing Forum	DTI-IS	NO	NP-53.9 - Small Value Procurement	July, Oct & Nov 2024	N/A	July, Oct & Nov 2024	July, Oct & Nov 2024	GoP	900.00	900.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Seminar on Taxation and Financing Forum	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar, Apr, June & July 2024	N/A	Mar, Apr, June & July 2024	Mar, Apr, June & July 2024	GoP	12,500.00	12,500.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Taxation and Financing Forum	DTI-IS	NO	Shopping	Mar, Apr, June & July 2024	N/A	Mar, Apr, June & July 2024	Mar, Apr, June & July 2024	GoP	4,500.00	4,500.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Seminar on Taxation and Financing Forum	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar, Apr, June & July 2024	N/A	Mar, Apr, June & July 2024	Mar, Apr, June & July 2024	GoP	1,500.00	1,500.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Financing Forum and Seminar on Consumerism	DTI-IS	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Training supplies for the conduct of Financing Forum and Seminar on Consumerism	DTI-IS	NO	Shopping	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,800.00	1,800.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Financing Forum and Seminar on Consumerism	DTI-IS	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	600.00	600.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of IPO Registration and Financial Literacy (with Financing Forum)	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of IPO Registration and Financial Literacy (with Financing Forum)	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	9,000.00	9,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of IPO Registration and Financial Literacy (with Financing Forum)	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	3,000.00	3,000.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Negosyo Center Quarterly Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for NCBCs	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	50,400.00	50,400.00	-	provision for travelling expense
5021 1990 00	Salary of NCBCs	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,725,600.00	4,725,600.00	-	provision for other professional services
5021 1990 00	Salary of 14 NCBCs	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,260,400.00	3,260,400.00	-	provision for other professional services
5020 5020 01	Cellcards for the conduct of NC monitoring and evaluation activities	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for telephone-mobile for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of NC monitoring and evaluation activities	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Building Back Better Business via E-commerce and Digital Marketing	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 2024	Feb 2024	GoP	28,000.00	28,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Building Back Better Business via E-commerce and Digital Marketing	DTI-LU	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	19,260.00	19,260.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Building Back Better Business via E-commerce and Digital Marketing	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	260.00	260.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Building Back Better Business via E-commerce and Digital Marketing	DTI-LU	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	3,080.00	3,080.00	-	provision for telephone-mobile for the conduct of the activity
5021 1990 00	Salary of NCBCs	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,821,400.00	6,821,400.00	-	provision for other professional services
LFP-OTOP	OTOP NEXT GEN												
5020 3090 00	Gasoline expense - participation to National Food Fair	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,833.33	6,833.33	-	provision for fuel, oil and lubricants for the conduct of activity
5020 5020 01	Cellcards - participation to National Food Fair	DTI-RO	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	500.00	500.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 3090 00	Gasoline expense - participation to National Trade Fair	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	6,833.33	6,833.33	-	provision for fuel, oil and lubricants for the conduct of activity
5020 5020 01	Cellcards - participation to National Trade Fair	DTI-RO	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	500.00	500.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 3090 00	Gasoline expense - participation to National Arts and Crafts Fair	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	6,833.33	6,833.33	-	provision for fuel, oil and lubricants for the conduct of activity
5020 5020 01	Cellcards - participation to National Arts and Crafts Fair	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 3090 00	Gasoline expense - participation to IFEX 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	provision for fuel, oil and lubricants for the conduct of activity
5020 3010 02	Office supplies - participation to IFEX 2024	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	provision for office supplies for the conduct of the activity
5020 5020 01	Cellcards - participation to IFEX 2024	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	500.00	500.00	-	provision for telephone-mobile expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 1990 00	Hiring of professional services for the IFEX 2024	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	75,000.00	75,000.00	-	provision for other professional services for the conduct of the activity
5021 1990 00	Hiring of professional services in support to Digitalization Initiative	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	40,000.00	40,000.00	-	provision for other professional services for the conduct of the activity
5029 9030 00	Meals ans snacks for the conduct of OTOP Program Planning, Monitoring and Evaluation - 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	14,666.67	14,666.67	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals ans snacks for the conduct of OTOP Program Planning, Monitoring and Evaluation - 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	14,666.67	14,666.67	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals ans snacks for the conduct of OTOP Program Planning, Monitoring and Evaluation - 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	14,666.67	14,666.67	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for OTOP Next Gen related activities	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	167,500.00	167,500.00	-	provision for travelling expense
5020 2010 00	Meals and snacks for the conduct of Orientation on IP application	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	16,500.00	16,500.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Orientation on IP application	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,000.00	3,000.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Orientation on IP application	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Meals and snacks for the conduct of Partuat ti Kailokuan Trade Fair	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	57,750.00	57,750.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Partuat ti Kailokuan Trade Fair	DTI-IN	NO	Shopping	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,100.00	1,100.00	-	provision for telephone-mobile for the conduct of activity
5020 3990 00	Other supplies and materials for the conduct of Partuat ti Kailokuan Trade Fair	DTI-IN	NO	Shopping	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	41,150.00	41,150.00	-	provision for other supplies and materials for the conduct of the activity
5029 9050 01	Lease of Venue for the conduct of Partuat ti Kailokuan Trade Fair	DTI-IN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov 2024	Nov 2024	GoP	50,000.00	50,000.00	-	provision for rents - building & structures
5021 1990 00	Hiring of professional service for the conduct of Nutri-fact Analysis for Food Manufacturing MSMEs	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	150,000.00	150,000.00	-	provision for other professional services for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Creative Industries Trade Exhibit	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	57,750.00	57,750.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Creative Industries Trade Exhibit	DTI-IN	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,100.00	1,100.00	-	provision for telephone-mobile for the conduct of activity
5020 3990 00	Other supplies and materials for the conduct of Creative Industries Trade Exhibit	DTI-IN	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	41,150.00	41,150.00	-	provision for other supplies and materials for the conduct of the activity
5029 9050 01	Lease of Venue for the conduct of Creative Industries Trade Exhibit	DTI-IN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2024	Oct 2024	GoP	50,000.00	50,000.00	-	provision for rents - building & structures
5029 9030 00	Meals and snacks - Participation to the ASPIRE	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	5,500.00	5,500.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle - Participation to ASPIRE	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	24,500.00	24,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5029 9030 00	Meals and snacks - Participation to the National Food Fair	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,500.00	5,500.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle - Participation to National Food Fair	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	24,500.00	24,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5029 9030 00	Meals and snacks - Participation to the National Trade Fair	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	5,500.00	5,500.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9050 03	Hiring of motor vehicle - Participation to National Trade Fair	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	24,500.00	24,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5029 9030 00	Meals and snacks - Participation to the National Arts and Craft Fair	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	5,500.00	5,500.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle - Participation to National Arts and Craft Fair	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	24,500.00	24,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 3090 00	Gasoline in support to OTOP-related activities	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	45,000.00	45,000.00	-	provision for fuel, oil and lubricants for the conduct of the activity
5020 1010 00	Travelling expense in support to OTOP-related activities	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Meals, snacks and accommodation of guests for the Establishment of OTOP Hub (2nd District)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	25,000.00	25,000.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the Establishment of OTOP Hub (2nd District)	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,000.00	5,000.00	-	provision for office supplies for the conduct of the activity
5020 3990 00	Other supplies and materials for the Establishment of OTOP Hub (2nd District)	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	30,000.00	30,000.00	-	provision for other supplies and materials for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the briefing for the Establishment of OTOP Hub (2nd District)	DTI-IS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
5020 3990 00	Other supplies (decors) for the launching of OTOP Hub (2nd District)	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	15,000.00	15,000.00	-	provision for other supplies and materials for the conduct of the activity
5029 9030 00	Tokens for guests/resource persons during the launching of OTOP Hub (2nd District)	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the ingress and egress for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	25,200.00	25,200.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hauling of fair paraphernalia for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	6,000.00	6,000.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 3990 00	Other Supplies for the Product Focus for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	15,000.00	15,000.00	-	provision for other supplies and materials for the conduct of the activity
5029 9030 00	Meals and snacks for the exhibitors briefing for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	25,000.00	25,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Accommodation of guests for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5020 3990 00	Special setting for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	21,500.00	21,500.00	-	provision for other supplies and materials for the conduct of the activity
5029 9030 00	Meals and snacks for competitors and judges for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	27,000.00	27,000.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Ilocos Sur Kannawidan Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	Shopping	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	15,300.00	15,300.00	-	provision for office supplies for the conduct of the activity
5020 1010 00	Travelling expense for OTOP NG monitoring and evaluation activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00	-	provision for travelling expense
5020 3010 02	Office supplies	DTI-IS	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	GoP	202,000.00	202,000.00	-	provision for office supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Cellcards	DTI-IS	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	160,000.00	160,000.00	-	provision for telephone - mobile expense
5029 9050 04	Rental fo exhibition panels for the conduct of Pamaskong Handog Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	165,000.00	165,000.00	-	provision for rents - equipment for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Pamaskong Handog Trade Fair	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	30,000.00	30,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Pamaskong Handog Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	4,000.00	4,000.00	-	provision for printing and publication for the conduct of the activity
5020 3990 00	Other supplies for the conduct of Pamaskong Handog Trade Fair	DTI-LU	NO	Shopping	Feb 2024	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Product Development for OTOPreneurs	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	80,000.00	80,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Product Development for OTOPreneurs	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	17,250.00	17,250.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Product Development for OTOPreneurs	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	2,530.00	2,530.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Product Development for OTOPreneurs	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of the activity
5021 1990 00	Hiring of professional services for the fabrication and printing of Promo Collateral for OTOP Store	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	20,000.00	20,000.00	-	provision for other professional services for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of OTOP monitoring and evaluation activities	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	11,250.00	11,250.00	-	provision for representation expense for the conduct of activity
5020 5020 01	Cellcards for the conduct of OTOP monitoring and evaluation activities	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for telephone-mobile for the conduct of the activity
5020 3010 02	Office supplies for the ProDev- Product Labeling for Food Products	DTI-PN	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	10,000.00	10,000.00	-	provisoin of office supplies for the conduct of the activity
5029 9020 00	Printing of labels for the ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	150,000.00	150,000.00	-	provision of printing and publication for the conduct of the activity
5029 9030 00	Meals and snacks for the for the ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	10,000.00	10,000.00	-	provision for representation for the conduct of the activity
5020 3010 02	Office supplies for the conduct of IPO-Juana Make a Mark	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	5,000.00	5,000.00	-	provisoin of office supplies for the conduct of the activity
5021 1990 00	Registration fees for the IPO-Juana Make a Mark	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	provision for other professional services for the conduct of the activity
5020 3010 02	Office supplies for the OTOP Hub	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provisoin of office supplies for the conduct of the activity
5021 1990 00	Salary of JOCOS	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	171,600.00	171,600.00	-	provision for other professional services
LFP-SSF	SHARED SERVICE FACILITY PROGRAM												
5029 9030 00	Meals and snacks for the conduct of SSF Coordinators' 1st Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,000.00	2,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of SSF Coordinators' 2nd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,000.00	2,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of SSF Coordinators' 3rd Regular Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,000.00	2,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the SSF RTWG 1st quarter meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the SSF RTWG 2nd quarter meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals and snacks for the SSF RTWG 3rd quarter meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the SSF RTWG 4th quarter meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of the activity
5021 1990 00	Honorarium of RTWG members	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	provision for other professional services
5021 5030 00	SSF Insurance - Furniture & Fixtures, Machineries and Equipment	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00	-	provision for insurance expense
5021 1990 00	Salary of SSF Technical Assistant	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	-	provision for other professional services
5021 1990 00	Notarial services (1st Batch)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,000.00	2,000.00	-	provision for other professional services
5021 1990 00	Notarial services (2nd Batch)	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,000.00	2,000.00	-	provision for other professional services
5021 1990 00	Notarial services (3rd Batch)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	2,000.00	2,000.00	-	provision for other professional services
5020 1010 00	Travelling Expense	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	provision for travelling expense
5029 9030 00	Meals and snacks during monitoring activities and site visits	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	3,000.00	3,000.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Cellcards @500, 12 pcs (1st quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	6,240.00	6,240.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5020 01	Cellcards @500, 12 pcs (2nd quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	6,240.00	6,240.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5020 01	Cellcards @500, 12 pcs (3rd quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	6,240.00	6,240.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 5020 01	Cellcards @500, 12 pcs (4th quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	6,240.00	6,240.00	-	provision for telephone-mobile expense for the conduct of the activity
5020 3010 02	Office Supplies (1st quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5020 3010 02	Office Supplies (2nd quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5020 3010 02	Office Supplies (3rd quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	3,000.00	3,000.00	-	provision for office supplies for the conduct of the activity
5020 3010 02	Office Supplies (4th quarter) for monitoring and evaluation activities	DTI-RO	NO	Shopping	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,040.00	1,040.00	-	provision for office supplies for the conduct of the activity
5020 2010 00	Hiring of consultant/professional service for the conduct of Provision of Packaging and Labeling for Buffalo Milk	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	50,000.00	50,000.00	-	provision for other professional services for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Food safety and quality assurance, and cGMP Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	13,750.00	13,750.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Food safety and quality assurance, and cGMP Seminar	DTI-IN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5020 2010 00	Training supplies for the conduct of Food safety and quality assurance, and cGMP Seminar	DTI-IN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,780.00	2,780.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Food safety and quality assurance, and cGMP Seminar	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Token for the resource person for the conduct of Food safety and quality assurance, and cGMP Seminar	DTI-IN	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,000.00	2,000.00	-	provision for training expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Provincial Year-end Performance Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	120,000.00	120,000.00	-	provision for representation expense for the conduct of the activity
5020 3990 00	Other supplies and materials for the conduct of Provincial Year-end Performance Assessment and Planning	DTI-IN	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	15,450.00	15,450.00	-	provision for other supplies and materials for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Cellcards for the conduct of Provincial Year-end Performance Assessment and Planning	DTI-IN	NO	Shopping	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	550.00	550.00	-	provision for telephone-mobile for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Provincial Year-end Performance Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Provincial Year-end Performance Assessment and Planning	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	provision for travelling expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	16,500.00	16,500.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	26,500.00	26,500.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 3010 02	Office supplies for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,280.00	1,280.00	-	provision for office supplies for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Technology Development Support and Benchmarking Activity for PFN	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for travelling expense for the conduct of the activity
5021 1990 00	Hiring of professional service for the repair and maintenance of SSF Equipment	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	50,000.00	50,000.00	-	provision for other professional services
5020 5020 01	Cellcats for SSF-related activities	DTI-IN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for telephone-mobile for the conduct of activity
5021 1990 00	Salary of JO/COS	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	224,000.00	224,000.00	-	provision for other professional services
5020 4020 00	Renewal of contract for electricity requirements	DTI-IN	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	80,000.00	80,000.00	-	renewal of contract for electricity requirements
5020 2010 00	Hiring of professional services for the conduct of Product Diversification Training on Fish Processing (Cabugao)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	4,000.00	4,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Product Diversification Training on Fish Processing (Cabugao)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	20,000.00	20,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Product Diversification Training on Fish Processing (Cabugao)	DTI-IS	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,220.00	5,220.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Product Diversification Training on Fish Processing (Cabugao)	DTI-IS	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Product Diversification Training on Fish Processing (Cabugao)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	560.00	560.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Product Diversification Training on Buricraft Making (San Juan)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	22,500.00	22,500.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Product Diversification Training on Buricraft Making (San Juan)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	15,000.00	15,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Product Diversification Training on Buricraft Making (San Juan)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Product Diversification Training on Buricraft Making (San Juan)	DTI-IS	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,450.00	10,450.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Travelling expense for the conduct of Product Diversification Training on Buricraft Making (San Juan)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,050.00	1,050.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Product Diversification Training on Meat Processing (Narvacan)	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	7,500.00	7,500.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Product Diversification Training on Meat Processing (Narvacan)	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,500.00	3,500.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Product Diversification Training on Meat Processing (Narvacan)	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Product Diversification Training on Meat Processing (Narvacan)	DTI-IS	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	27,650.00	27,650.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Travelling expense for the conduct of Product Diversification Training on Meat Processing (Narvacan)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	350.00	350.00	-	provision for travelling expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Product Diversification Training on Peanut Processing (2nd District)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Product Diversification Training on Peanut Processing (2nd District)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	20,000.00	20,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Product Diversification Training on Peanut Processing (2nd District)	DTI-IS	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	12,220.00	12,220.00	-	provision for training expense for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Product Diversification Training on Peanut Processing (2nd District)	DTI-IS	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	220.00	220.00	-	provision for telephone - mobile expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Product Diversification Training on Peanut Processing (2nd District)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	560.00	560.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Travelling expense for the conduct of Product Diversification Training on Peanut Processing (2nd District)	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	provision for travelling expense for the conduct of the activity
5021 1990 00	Salary of SSF Technical Assistant	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	provision for other professional services
5020 5020 01	Travelling expense for monitoring and evaluation activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	-	provision for travelling expense for the conduct of the activity
5020 3010 02	Office supplies	DTI-IS	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	GoP	85,000.00	85,000.00	-	provision for office supplies
5020 3090 00	Gasoline	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	150,000.00	150,000.00	-	provision for fuel, oil and lubricants
5020 4020 00	Renewal of contract for electricity	DTI-IS	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	300,000.00	300,000.00	-	renewal of contract for electricity
5020 2010 00	Venue with meals and snacks for the conduct of SSF Forum cum Operations Management Seminar	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar 2024	Mar 2024	GoP	36,500.00	36,500.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of SSF Forum cum Operations Management Seminar	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,530.00	2,530.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of SSF Forum cum Operations Management Seminar	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	750.00	750.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of SSF Forum cum Operations Management Seminar	DTI-LU	NO	Shopping	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Seminar on Greener SSF Production	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	27,000.00	27,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Seminar on Greener SSF Production	DTI-LU	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	1,030.00	1,030.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Tarpaulin printing for the conduct of Seminar on Greener SSF Production	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	750.00	750.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Seminar on Greener SSF Production	DTI-LU	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of the activity
5020 2010 00	Token for resource person for the conduct of Seminar on Greener SSF Production	DTI-LU	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Venue with meals and snacks for the conduct of Business Planning and Financial Literacy for SSF Industry Clusters	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	15,430.00	15,430.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Training supplies for the conduct of Business Planning and Financial Literacy for SSF Industry Clusters	DTI-LU	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	1,000.00	1,000.00	-	provision for training expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the conduct of Business Planning and Financial Literacy for SSF Industry Clusters	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	750.00	750.00	-	provision for printing and publication for the conduct of the activity
5020 5020 01	Cellcards for the conduct of Business Planning and Financial Literacy for SSF Industry Clusters	DTI-LU	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	220.00	220.00	-	provision for telephone-mobile for the conduct of the activity
5021 3050 02	Repair and maintenance of SSF Equipment	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for repair and maintenance - equipment
5020 5020 01	Cellcards for the conduct of SSF monitoring and evaluation activities	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	4,000.00	4,000.00	-	provision for telephone-mobile for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of SSF monitoring and evaluation activities	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for travelling expense for the conduct of the activity
5021 1990 00	Salary of SSF Technical Assistant	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	303,600.00	303,600.00	-	provision for other professional services
5020 1010 00	Travelling expense for the conduct of Skills Training and Capability Building on Peanut Butter Production	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for the travelling expense
5020 2010 00	Training supplies for the conduct of Skills Training and Capability Building on Peanut Butter Production	DTI-PN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	14,000.00	14,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Skills Training and Capability Building on Peanut Butter Production	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Skills Training and Capability Building on Peanut Butter Production	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	17,000.00	17,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Skills Training and Capability Building for flavored Papaya Pickles	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for the travelling expense
5020 2010 00	Training supplies for the conduct of Skills Training and Capability Building for flavored Papaya Pickles	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	14,000.00	14,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Skills Training and Capability Building for flavored Papaya Pickles	DTI-PN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	8,000.00	8,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Meals and snacks for the conduct of Skills Training and Capability Building for flavored Papaya Pickles	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	17,000.00	17,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of Skills Training and Capability Building on Sterilized Milk Production	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	provision for the travelling expense
5020 2010 00	Training supplies for the conduct of Skills Training and Capability Building on Sterilized Milk Production	DTI-PN	NO	Shopping	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	19,000.00	19,000.00	-	provision for training expense for the conduct of the activity
5020 2010 00	Hiring of professional services for the conduct of Skills Training and Capability Building on Sterilized Milk Production	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	8,000.00	8,000.00	-	provision for training expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Meals and snacks for the conduct of Skills Training and Capability Building on Sterilized Milk Production	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	22,000.00	22,000.00	-	provision for training expense for the conduct of the activity
5020 1010 00	Travelling expense for the conduct of SSF monitoring	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	52,360.00	52,360.00	-	provision for the travelling expense
5020 5020 01	Cellcards for the conduct of SSF monitoring	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	2,640.00	2,640.00	-	provision for telephone-mobile for the conduct of the activity
5029 9050 03	Hiring of van for the conduct of SSF monitoring	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	13,000.00	13,000.00	-	provision for rents-motor vehicle for the conduct of the activity
5021 3050 02	Repair and maintenance of SSF equipment	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	47,840.00	47,840.00	-	provision for repair and maintenance - equipment
5021 1990 00	Salary of SSF Technical Assistant	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	277,200.00	277,200.00	-	provision for other professional services
GAS	GENERAL AND ADMINISTRATIVE SERVICES												
	Administrative Expenses												
5020 1010 00	Travelling Expense for Local Travels	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	375,000.00	375,000.00	-	provisioning for travelling expense - local
5020 1020 00	Travelling Expense for Foreign Travels	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	provisioning for travelling expense - foreign
5020 2010 02	Registration fees for participation to various trainings	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	-	provision for training expenses
5021 0030 00	Extraordinary and miscellaneous expenses for the Regional Director	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	117,000.00	117,000.00	-	provision for extraordinary and miscellaneous expense
5021 1020 00	Auditing services	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	90,000.00	90,000.00	-	provision for auditing services
5021 1990 00	Salary of JO/COS	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,525,920.00	1,525,920.00	-	provision for other professional services
5021 5010 01	LTO registration for government motor vehicles	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	provision for taxes, duties and licenses
5021 5030 00	Insurance of Government Motor Vehicles to GSIS	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	-	provision for insurance expense
5021 5020 00	Fidelity Bond Premiums	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	79,000.00	79,000.00	-	provision for fidelity bond premium
5029 9070 99	Microsoft 365 Accounts for permanent employees	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	161,000.00	161,000.00	-	provision for other subscription expenses
5020 3020 00	Accountable Forms	DTI-RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2023	Jan 2023	GoP	40,000.00	40,000.00	-	provision for accountable forms
5020 1010 00	Provision for petty cash fund (toll fees, fare, per diems)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	provision for travelling expense
5020 3090 00	Provision for petty cash fund (gasoline)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	35,000.00	35,000.00	-	provision for fuel, oil and lubricants
5021 1990 00	Provision for petty cash fund (notarial)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	40,000.00	40,000.00	-	provision for other professional services
5021 3040 01	Provision for petty cash fund (materials for the repair of office building)	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance - office building
5021 3050 03	Provision for petty cash fund (materials for the repair of ICT equipment)	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance - ICT equipment
5021 3060 01	Provision for petty cash fund (materials and labor for the repair of motor vehicle)	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for repair and maintenance of motor vehicle
5029 9020 00	Provision for petty cash fund (tarpaulin printing)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00	-	provision for printing and publication
5029 9030 00	Provision for petty cash fund (meals and snacks during emergency meetings of staff)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	150,000.00	150,000.00	-	provision for representation expense
5020 4020 00	Renewal of contract for electricity - LUECO	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	446,080.00	446,080.00	-	renewal fo contract for electricity requirements

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	QMS: One DTI ISO 9001:2015												
5029 9030 00	Provision for 1 lunch and 2 snacks during QIT meetings - 1st Sem	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during QIT meetings - 2nd Sem	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during IQA meetings - 1st Sem	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during IQA meetings - 2nd Sem	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during meeting with Head Office, 20 pax	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of Internal Quality Audit in the Regional Office	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	36,000.00	36,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of Internal Quality Audit in the Ilocos Norte Provincial Office	DTI-IN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	36,000.00	36,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of Internal Quality Audit in the Ilocos Sur Provincial Office	DTI-IS	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	36,000.00	36,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of Internal Quality Audit in the La Union Provincial Office	DTI-LU	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	36,000.00	36,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of Internal Quality Audit in the Pangasinan Provincial Office	DTI-PN	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	36,000.00	36,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of External Quality Audit in the Regional Office	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of External Quality Audit in the Ilocos Norte Provincial Office	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of External Quality Audit in the Ilocos Sur Provincial Office	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of External Quality Audit in the La Union Provincial Office	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during conduct of External Quality Audit in the Pangasinan Provincial Office	DTI-PN	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
	Information Education Communication												
5020 1010 00	Provision for travelling expenses	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	provision for travelling expense
5020 5010 00	Provision for postage and courier services	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,000.00	1,000.00	-	provision for postage and courier services
5021 1990 00	Provision for professional services for audio visual presentation	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	59,500.00	59,500.00	-	provision for other professional services
5029 9030 00	Provision for representation expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for representation expense
5029 9070 99	Renewal of subscription fee for zoom and google drive for 1 year	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	15,000.00	15,000.00	-	provision fo other subscriptions
5021 1990 00	Provision for professional services for the lay out and printing of Rimat ti Amianan - The DTI Region 1 Newsletter (With Accomplishment Report)	DTI-RO	NO	NP-53.9 - Small Value Procurement	semestral	N/A	semestral	semestral	GoP	48,500.00	48,500.00	-	provision for other professional services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Human Resource Activities												
5029 9030 00	Provision for 1 lunch and 2 snacks during PSB meetings, 5 meetings @ 8 pax per meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	May-Sept 2024	N/A	May-Sept 2024	May-Sept 2024	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during Onboarding Program, 2 onboarding @ 10 pax per onboarding program	DTI-RO	NO	NP-53.9 - Small Value Procurement	2nd Sem 2024	N/A	2nd Sem 2024	2nd Sem 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during preparatory meetings for the Year-End Assessment, 2 meetings @ 10 pax per meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for accommodation with meals and venue for 2 days and 1 night for Year-End Assessment and Planning Workshop, 53 pax	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	140,000.00	140,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Procurement of gift checks amounting to 1,300/pax for Year-End Assessment and Planning Workshop, 56 pax	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	72,800.00	72,800.00	-	provision for representation expense for the conduct of the activity
5029 9050 03	Rental of 2 jeepney to transport employees from Regional Office to venue and vice versa during the Year-End Assessment and Planning Workshop	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	provision for rents - motor vehicle for the conduct of the activity
5020 3990 00	Procurement of grocery items, kitchenwares, plasticwares to be given as prizes for the Year-End Assessment and Planning Workshop	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	34,000.00	34,000.00	-	provision for representation expense for the conduct of the activity
5021 1990 00	Honorarium of resource speaker for the Year-End Assessment and Planning Workshop	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	provision for other professional services for the conduct of the activity
5029 9030 00	Procurement of roasted pig for the Year-End Assessment and Planning Workshop	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9020 00	Tarpaulin printing for the Year-End Assessment and Planning Workshop	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,200.00	1,200.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Provision for travelling expenses during competency-based trainings, 2 trainings	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	provision for travelling expense
5020 2010 00	Provision for 1 lunch and 2 snacks for 25 pax during competency-based training, 2 day training	DTI-RO	NO	NP-53.9 - Small Value Procurement	June & Sept 2024	N/A	June & Sept 2024	June & Sept 2024	GoP	27,500.00	27,500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Provision for 1 lunch and 2 snacks for 50 pax during competency-based training	DTI-RO	NO	NP-53.9 - Small Value Procurement	June & Sept 2024	N/A	June & Sept 2024	June & Sept 2024	GoP	27,500.00	27,500.00	-	provision for training expense for the conduct of activity
5020 2010 00	Provision for tokens of resource persons during competency-based trainings	DTI-RO	NO	Shopping	June & Sept 2024	N/A	June & Sept 2024	June & Sept 2024	GoP	5,000.00	5,000.00	-	provision for training expense for the conduct of activity
5029 9030 00	Provision for 1 lunch and 2 snacks during SPRINTs Committee meetings, 3 meetings @ 10 pax per meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	2nd Sem 2024	N/A	2nd Sem 2024	2nd Sem 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for venue and meals (breakfast, lunch, and 2 snacks) for 53 pax for the Annual Rewards & Recognition and HR Development	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	50,000.00	50,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Fabrication of plaques for the Annual Rewards & Recognition and HR Development	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	55,000.00	55,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Procurement of gift certificates of awardees for the Annual Rewards & Recognition and HR Development	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	60,000.00	60,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Procurement of flowers, balloons, ribbons for the Annual Rewards & Recognition and HR Development	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Tarpaulin printing for the Annual Rewards & Recognition and HR Development	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,000.00	2,000.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for Other MOOE (shopping cards for loyalty awardees of CY 2024, to be procured in the Head Office)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	864,000.00	864,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks for PAHIMAKAS of CY 2023 retirees, 65 pax	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	35,000.00	35,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for tokens of CY 2024 retirees, airfryer	DTI-RO	NO	Shopping	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 snack during Employee Hour to be conducted monthly, 50 pax per activity	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during wellness activities, 4 wellness activities @ 50 pax/activity	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	110,000.00	110,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for grocery items to be given as prizes during wellness activities, 4 wellness activities	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5021 1990 00	Honorarium of resource speaker during 1 wellness activity	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	5,000.00	5,000.00	-	provision for other professional services for the conduct of the activity
5020 2010 00	Procurement of training materials during wellness activities, 4 wellness activities	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00	-	provision for trainin expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during Balance Life Committee meetings, 3 meetings for 10 pax per meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, June & Sept 2024	N/A	Mar, June & Sept 2024	Mar, June & Sept 2024	GoP	15,000.00	15,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during SALN committee conduct of review	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
	Administrative Concerns												
5029 9030 00	Provision for 1 lunch and 2 snacks during BAC meetings, 32 meetings @15 pax per meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	240,000.00	240,000.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Provision for office supplies of BAC	DTI-RO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	17,277.70	17,277.70	-	provision for office supplies
5020 5020 01	Provision for telephone expenses - mobile (load cards in the amount of 100, 300, and 500 for 7 staff/quarter)	DTI-RO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	42,000.00	42,000.00	-	provision for telephone - mobile
5020 5020 01	Provision for google drive subscription of BAC	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	32,722.30	32,722.30	-	provision for other subscripion expenses
5029 9030 00	Provision for 1 lunch and 2 snacks during RPEC meetings, 36 meetings @10 pax per meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	230,000.00	230,000.00	-	provision for representation expense for the conduct of the activity
5020 5020 01	Provision for telephone expenses - mobile (load cards in the amount of 100, 300, and 500 for 2 staff/quarter)	DTI-RO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for telephone - mobile
5029 9030 00	Provision for 1 lunch and 2 snacks during AFMD monthly meeting, 12 meetings @25 pax per meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	165,000.00	165,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for lunch, 2 snacks, dinner during 1st Sem Admin Officers' Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	34,000.00	34,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for accommodation, venue, and meals during 2nd Sem Admin Officers' Meeting	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct 2024	Oct 2024	GoP	80,000.00	80,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during ORD monthly meeting, 12 meetings @10 pax per meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	66,000.00	66,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during COA Entrance and Exit Conference, 25 pax per conference	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr & Oct 2024	N/A	Apr & Oct 2024	Apr & Oct 2024	GoP	33,000.00	33,000.00	-	provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision for 1 lunch and 2 snacks during inventory of PPE via zoom, 10 meetings @ 15 pax per meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	82,000.00	82,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Provision for travelling expenses during inventory of PPEs via face to face, 4 Provincial Offices	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	provision for travelling expense
5029 9030 00	Provision for 1 lunch and 2 snacks during disposal of unserviceable PPE via zoom, 5 meetings @ 15 pax per meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	May-Sept 2024	N/A	May-Sept 2024	May-Sept 2024	GoP	41,000.00	41,000.00	-	provision for representation expense for the conduct of the activity
	Management Committee												
5029 9030 00	Provision for breakfast, lunch, and 2 snacks during Performance Management Review- Management Committee Meeting, to be conducted for 4 quarters	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	150,000.00	150,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for venue, accommodation, and meals during Special Performance Management Review- Management Committee Meeting and Mid-Year Assessment and Planning Conference	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug 2024	Aug 2024	GoP	75,000.00	75,000.00	-	provision for representation expense for the conduct of the activity
	Planning and Budgeting Workshop												
5029 9030 00	Provision for venue, accommodation, and meals during DTI PGS and OORC Mid-Year Performance Review Conference	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept 2024	Sept 2024	GoP	75,000.00	75,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for venue and meals (1 lunch and 2 snacks) during Capacity Building Seminar for Planning Officers of DTI R1, 25 pax	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept 2024	Sept 2024	GoP	30,000.00	30,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during Planning and Budget Strategic Workshop for FY 2025, 30 pax	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	55,000.00	55,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Provision for 1 lunch and 2 snacks during Quarterly Planning Officers' Meeting, 15 pax per meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for representation expense for the conduct of the activity
5020 3010 02 5020 3990 00	Commonly-used supplies and equipment available at PS-DBM	DTI-RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	805,461.00	805,461.00	-	provision for office supplies and other supplies and materials available at PS-DBM
5020 3010 02 5020 3080 00 5020 3990 00	Commonly-used supplies and equipment not available at PS-DBM	DTI-RO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	244,035.00	244,035.00	-	provision for office supplies and other supplies and materials not available at PS-DBM
5020 4020 00	Renewal of contract for electricity - LUECO	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	900,000.00	900,000.00	-	renewal of contract for electricity requirements
5020 4010 00	Supply of drinking water	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	50,000.00	50,000.00	-	provision for water
5020 5010 00	Postage and courier services	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	98,000.00	98,000.00	-	provision for postage and courier services
5021 5020 00	Fidelity bond premiums	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	56,164.00	56,164.00	-	provision for fidelity bond premium
5021 1990 00	Salary of JOCOS (Dan Ducusin)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	179,520.00	179,520.00	-	provision for other professional services
5021 2020 00	Salary of JOCOS (Michael Peralta)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	179,520.00	179,520.00	-	provision for janitorial services
5029 9050 01	Renewal of lease contract for office building	DTI-RO	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan 2024	Jan 2024	GoP	1,883,796.00	1,883,796.00	-	renewal of contract for office building rental
5020 3090 00	Gasoline/Diesel for Office Vehicles for the 1st quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	25,000.00	25,000.00	-	provision for fuel, oil and lubricants
5020 3090 00	Gasoline/Diesel for Office Vehicles for the 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	75,000.00	75,000.00	-	provision for fuel, oil and lubricants
5020 3090 00	Gasoline/Diesel for Office Vehicles for the 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	100,000.00	100,000.00	-	provision for fuel, oil and lubricants

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3090 00	Gasoline/Diesel for Office Vehicles for the 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	100,000.00	100,000.00	-	provision for fuel, oil and lubricants
5021 3040 01	Repairs & Maintenance - Buildings for the 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00	-	provision for repair and maintenance of building
5021 3040 01	Repairs & Maintenance - Buildings for the 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	15,000.00	15,000.00	-	provision for repair and maintenance of building
5021 3050 02	Repairs & Maintenance - Office Equipment for the 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00	-	provision for repair and maintenance of office equipment
5021 3050 02	Repairs & Maintenance - Office Equipment for the 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	15,000.00	15,000.00	-	provision for repair and maintenance of office equipment
5021 3050 02	Repairs & Maintenance - Office Equipment for the 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	40,000.00	40,000.00	-	provision for repair and maintenance of office equipment
5021 3060 01	Repairs & Maintenance - Motor Vehicles for the 2nd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	50,000.00	50,000.00	-	provision for repair and maintenance of motor vehicle
5021 3060 01	Repairs & Maintenance - Motor Vehicles for the 3rd quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00	-	provision for repair and maintenance of motor vehicle
5021 3060 01	Repairs & Maintenance - Motor Vehicles for the 4th quarter	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	100,000.00	100,000.00	-	provision for repair and maintenance of motor vehicle
5021 5030 00	Insurance of Government Vehicles	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	62,504.00	62,504.00	-	provision for insurance expense for government vehicle
5020 5020 01	Cellcards for the Regional Committees and Staff	DTI-RO	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	152,000.00	152,000.00	-	provision for telephone - mobile
5020 5020 02	Renewal of contract for landline services	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	70,000.00	70,000.00	-	renewal of contracts for telecommunication requirements
5020 5030 00	Renewal of contract for internet services (PLDT FIBR and I-GATE) - 2 accounts	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	375,000.00	375,000.00	-	renewal of contract for telecommunication requirements
5029 9030 00	Meals and Snacks for 40 pax for the conduct of quarterly wellness activity	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	88,000.00	88,000.00	-	provision for representation expense for the conduct of the activity
5020 3010 02	Office Supplies for the conduct of quarterly wellness activity	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	12,000.00	12,000.00	-	provision for office supplies expense for the conduct of the activity
5029 9050 03	Hiring of motor vehicle for the conduct of quarterly wellness activity	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for rents - motor vehicle for the conduct of the activity
5029 9050 01	Renewal of lease contract for office building	DTI-IN	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan 2024	Jan 2024	GoP	1,200,000.00	1,200,000.00	-	renewal of regular and recurring services - office building rental
5020 5020 02	Renewal of contract for landline services - 2 PLDT Accounts	DTI-IN	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	104,000.00	104,000.00	-	renewal of regular and recurring services - telecommunication requirements
5021 1990 00	Salary of JO/COS	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	570,000.00	570,000.00	-	provision for other professional services
5029 9030 00	Meals and snacks for the conduct of Quarterly Provincial Management Review	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals and snacks for the conduct of Quarterly Health and Wellness Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling expense for DTI-Ilocos Sur staff	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	11,680.00	11,680.00	-	provision for travelling expense
5021 3040 01	Repair and maintenance for office building	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	958,320.00	958,320.00	-	provision for repair and maintenance - Building & Structures

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9050 00	Renewal fo lease contract for office building	DTI-LU	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan 2024	Jan 2024	GoP	1,080,000.00	1,080,000.00	-	renewal of lease contract for office building rental
5021 2020 00	Salaray of JO/COS - Utility Worker	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	192,720.00	192,720.00	-	provision for janitorial services
5021 3050 00	Repair and maintenance of aircon	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance - office equipment
5020 30 80 00	Medical, Dental and Laboratory Supplies Expenses	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	15,280.00	15,280.00	-	provision for medical, dental and laboratory supplies
5020 3020 00	Accountable Forms	DTI-LU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2024	Jan 2024	GoP	2,000.00	2,000.00	-	provision for accountable forms
5029 9030 00	Meals and snacks for the conduct of DTI-La Union Quarterly Provincial Management Review	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	145,000.00	145,000.00	-	provision for representation expense for the conduct of activity
5029 9030 00	Venue with meals and snacks for the conduct of Mid-Year Assessment	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	32,200.00	32,200.00	-	provision for representation expense for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Mid-Year Assessment	DTI-LU	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	720.00	720.00	-	provision for printing and publication for the conduct of the activity
5020 3010 00	Office supplies for the conduct of Mid-Year Assessment	DTI-LU	NO	Shopping	July 2024	N/A	July 2024	July 2024	GoP	2,080.00	2,080.00	-	provision for office supplies for the conduct of the activity
5029 9030 00	Venue with meals and snacks for the conduct of Year End Assessment	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec 2024	Dec 2024	GoP	49,000.00	49,000.00	-	provision for representation expense for the conduct of activity
5029 9020 00	Tarpaulin printing for the conduct of Year End Assessment	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense of staff	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	88,000.00	88,000.00	-	provision for travelling expense
5020 5020 01	Cellcards for staff	DTI-LU	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00	-	provision for telephone-mobile
5021 3060 01	Repair and maintenance of motor vehicle	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance - motor vehicle
5020 4020 00	Renewal of contract for electricity	DTI-LU	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	300,000.00	300,000.00	-	renewal of contract for electricity
5020 5040 00	Cable, Satellite, Newspaper, Telegraph & Radio	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	222,000.00	222,000.00	-	provision for cable, satellite, newspaper, telegraph and radio
5029 9070 99	Subscriptions	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	42,000.00	42,000.00	-	provision for other subscriptions
5020 5010 00	Postage and courier services	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00	-	provision for postage and courier services
5020 4010 00	Supply of drinking water	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00	-	provision for water expense
5021 1990 00	Salary of JO/COS	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	309,750.00	309,750.00	-	provision for other professional services
5020 3090 00	Gasoline	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	240,000.00	240,000.00	-	provision for fuel, oil and lubricants
5020 5020 02	Renewal of contract for landline services - 3 PLDT accounts	DTI-LU	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	144,000.00	144,000.00	-	renewal of contract for telecommunication requirements
5020 3010 02	Office supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for office supplies
5021 2020 00	Janitorial Services - salary of JOCOS	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	176,880.00	176,880.00	-	provision for janitorial services
5029 9050 01	Renewal of lease contract for office building	DTI-PN	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan 2024	Jan 2024	GoP	1,080,000.00	1,080,000.00	-	renewal of lease contract for office building
5020 3090 00	Fuel, Oil & Lubricants Expense	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	144,000.00	144,000.00	-	provision for fuel, oil and lubricants

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 4020 00	Renewal of contract for electricity	DTI-PN	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	531,000.00	531,000.00	-	renewal of contract for electricity
5020 4010 00	Supply of drinking water	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00	-	provision for water
5020 3020 00	Accountable forms	DTI-PN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2024	Jan 2024	GoP	6,000.00	6,000.00	-	provision for accountable forms
5021 3050 03	Repair and Maintenance - ICT Equipment	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	7,520.00	7,520.00	-	provision for repair and maintenance
5021 3070 00	Repair and Maintenance - Furniture and Fixtures	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision for repair and maintenance
5020 5020 01	Cellcards for staff	DTI-PN	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for telephone-mobile expense
5029 9070 99	Other subscriptions	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	15,600.00	15,600.00	-	provision for other subscriptions expense
5020 1010 00	Travelling expense for staff	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	154,040.00	154,040.00	-	provision for travelling expense
5020 5030 00	Renewal of contract for internet services - 3 PLDT accounts	DTI-PN	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	273,600.00	273,600.00	-	renewal of contract for Itelecommunication requirements
5021 1990 00	Salary of JOCOS	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	507,000.00	507,000.00	-	provision for other professional services
5029 9050 03	Repair and Maintenance of Motor vehicle	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	108,360.00	108,360.00	-	provision for repair and maintenance - motor vehicle
5020 5020 02	Renewal of contract for landline services - 3 PLDT accounts	DTI-PN	YES	Direct Contracting	N/A	N/A	Jan 2024	Jan 2024	GoP	120,000.00	120,000.00	-	renewal of contract for Itelecommunication requirements
GRAND TOTAL										57,226,000.00	57,226,000.00	-	

Prepared by:

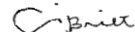

APPLE G. MADAYAG-PANES
 BAC Secretariat Head

Reviewed by:


MERLIE D. MEMBRERE
 BAC Chairperson

Certified Funds Available/

Certified Appropriate Funds Available:


LIBRIET A. CULATON
 Budget Officer III

Approved by:


 for
GRACE FALGUI-BALUYAN
 Regional Director