

DTI-CAR Annual Procurement Plan for FY 2024 (ADDENDUM)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
A.1													
GENERAL MANAGEMENT SUPERVISION (includes operating expenses; 2024 ROG Learning and Planning Convention in Iloilo Sur; Bagong Pilipinas Sadyo Fair; Quality Management System)													
50201000-00	Travelling Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec. 2024	N/A	April-Dec. 2024	April-Dec. 2024	GOP	6,000.00	6,000.00	-	Local or Foreign Travels
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Mar.-Dec. 2024	N/A	Mar.-Dec. 2024	Mar.-Dec. 2024	GOP	162,000.00	162,000.00	-	Trainings, Scholarships
50604050-03	Machinery and Equipment Outlay - ICT Equipment	DTI-CAR NC	NO	Competitive Bidding	July-Dec. 2024	July-Dec. 2024	July-Dec. 2024	July-Dec. 2024	GOP	2,116,800.00	-	2,116,800.00	ICT Equipment for NC use.
50604050-03	Machinery and Equipment Outlay - ICT Equipment	DTI-CAR NC	NO	Repeat Order	Oct-Dec. 2024	Oct-Dec. 2024	Oct-Dec. 2024	Oct-Dec. 2024	GOP	386,900.00	-	386,900.00	ICT Equipment for NC use.
50604050-03	Machinery and Equipment Outlay - ICT Equipment	DTI-CAR NC	NO	NP-53.9 - Small Value Procurement	Oct-Dec. 2024	Oct-Dec. 2024	Oct-Dec. 2024	Oct-Dec. 2024	GOP	43,001.00	-	43,001.00	ICT Equipment for NC use.
B. ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES													
B.1													
Exports and Investment Program (includes operation expenses and activities for the Development, facilitation and promotion of exports and investments, domestic and foreign such as Bagong Pilipinas Luzon Town Hall Meeting).													
50201000-00	Travelling Expenses	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2023	N/A	Jan.-Dec. 2023	Jan.-Dec. 2023	GOP	18,116.84	18,116.84	-	Local or Foreign Travels
50203050-00, 50299040-00	Transportation and Delivery Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GOP	2,556.84	2,556.84	-	fuel fares/ transportation expenses, fuel, oil and lubricant
50211000-00	Professional Services	ORD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GOP	44,326.32	44,326.32	-	legal services, auditing services, consultancy, and other professional services
50299030-00	Representation Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GOP	5,000.00	5,000.00	-	(representation/ meetings, conferences)
B.2													
Industry Development Program (includes operating expenses and IDD activities such as the Industry Cluster Enhancement and Creative Industry - Formulation of strategic plans, programs, and policies to develop competitive industries to include, Task Priority Program Funds, Task Priority Act Regional Forum & Exposition, China ASEAN Expo 2024 Project, DTI-CAR IMPAKBAST 2024 Project, & 2024 World Knot Textile & Symposium-Artisan TT Project, Malihaling Pinyo Locally Funded Program Funds-Lunsod Lunsad & Fiesta Haraya)													
50201000-00	Travelling Expenses	SME Dev't. Division (SDI)/ IDD	NO	NP-53.9 - Small Value Procurement	Aug.-Dec. 2024	N/A	Aug.-Dec. 2024	Aug.-Dec. 2024	GOP	757,784.64	757,784.64	-	Local or Foreign Travels
50202000-00	Training and Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2024	N/A	Sept-Dec 2024	Sept-Dec 2024	GOP	2,118,900.00	2,118,900.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDI/ IDD	NO	NP-53.9 - Small Value Procurement	Aug.-Dec. 2024	N/A	Aug.-Dec. 2024	Aug.-Dec. 2024	GOP	531,413.00	531,413.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50206010-00	Awards/ Rewards Expenses	IDD	NO	Direct Contracting	Sept-Dec 2024	N/A	Sept-Dec 2024	Sept-Dec 2024	GOP	464,000.00	464,000.00	-	Awards/ Rewards as component of the Malihaling Pinyo Fund; Fiesta Haraya/ Creatives & Lunsod Lunsad
50211000-00	Professional Services	IDD	NO	Direct Contracting	Sept-Dec 2024	N/A	Sept-Dec 2024	Sept-Dec 2024	GOP	3,410,000.00	3,410,000.00	-	legal services, auditing services, consultancy, and other professional services
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	IDD	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2024	N/A	Sept-Dec 2024	Sept-Dec 2024	GOP	2,101,559.20	2,101,559.20	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	SDI/ IDD	NO	NP-53.9 - Small Value Procurement	Aug.-Dec. 2024	N/A	Aug.-Dec. 2024	Aug.-Dec. 2024	GOP	999,171.00	999,171.00	-	(representation/ meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2024	N/A	Sept-Dec 2024	Sept-Dec 2024	GOP	91,330.00	91,330.00	-	fuel fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	FAU/IDD	NO	NP-53.10 Lease of Real Property and	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GOP	178,645.14	178,645.14	-	vehicle rentals, and other rent expenses (CONT. APPRO)
50299890-00	Other Maintenance & Operating Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2024	N/A	Sept-Dec 2024	Sept-Dec 2024	GOP	913,240.00	913,240.00	-	Other MOOE
B.4													
MSME Development Program (MSMED) funds for GEN, E-TAAS, SDR, YEP Program Activities AND 2024 Pres. Awards for Outstanding MSMEs & Pres. Recognition for Outstanding DTYL Partners, Creative Age GOR SDCs, Spark Series, Training of Trainers under the CED Program)													
50201000-00	Travelling Expenses	Office of the Regional Director/ SDI/ IDD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GOP	24,400.00	24,400.00	-	Local or Foreign Travels (CONT. APPRO)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50201000-00	Travelling Expense	Office of the Regional Director/ SDD/ IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	17,800.00	17,800.00	-	Local or Foreign Travels (CURRENT APPRO)	
50202000-00	Training and Seminar	ORD/ SDD/ IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	4,950.00	4,950.00	-	Meals, accommodation, and training supplies (CONT. APPRO)	
50202000-00	Training and Seminar	ORD/ SDD/ IDD	NO	NP-53.9 - Small Value Procurement	May-Dec. 2024	N/A	May-Dec. 2024	May-Dec. 2024	May-Dec. 2024	GOP	836,921.00	836,921.00	-	Meals, accommodation, and training supplies (CURRENT APPRO)	
50211000-00	Professional Services	ORD/ SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	10,000.00	10,000.00	-	Legal services, auditing services, consultancy, and other professional services (CONT. APPRO)	
50299030-00	Representation Expenses	ORB/ SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	25,000.00	25,000.00	-	representational meetings, conferences) (CONT. APPRO)	
50201000-00	Travelling Expense	Industry Dev't Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	250,000.00	250,000.00	-	Local or Foreign Travels (CONT. APPRO)	
50202000-00	Training and Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	1,056,233.62	1,056,233.62	-	Meals, accommodation, and training supplies (CONT. APPRO)	
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	120,436.45	120,436.45	-	Common and Non-common supplies and equipment (CONT. APPRO)	
50211000-00	Professional Services	IDD	NO	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	1,039,449.83	1,039,449.83	-	Legal services, auditing services, consultancy, and other professional services (CONT. APPRO)	
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	142,882.67	142,882.67	-	Meals, accommodation, and training supplies (CONT. APPRO)	
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	481,656.67	481,656.67	-	Advertising, printing and publications (Promotion Collaterals for (MPAKABSAT) (CONT. APPRO)	
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Nov-Dec. 2024	N/A	Nov-Dec. 2024	Nov-Dec. 2024	Nov-Dec. 2024	GOP	527,535.00	527,535.00	-	Advertising, printing and publications (Expenses for the OTOP Signage and Pull-up Banner)	
50211000-00	Professional Services	IDD	NO	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	151,477.47	151,477.47	-	Legal services, auditing services, consultancy, & other professional services (CONT. APPRO)	
50213000-00	Repairs and Maintenance	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	60,500.00	60,500.00	-	repair/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leased/ improvements (CONT. APPRO)	
50215000-00	Taxes, Insurance Premiums & Other Fees	IDD	NO	NP-53.9 Agency-to-Agency	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	Jan-Dec. 2024	GOP	647,300.09	647,300.09	-	Taxes, Duties, Tariffes, Freight, 3000 Premiums, Insurance Expenses for INREMP SSF and Newly Established SSC	
50604050-01	Machinery	IDD	NO	Competitive Bidding	Jan-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	GOP	1,200,000.00	-	1,200,000.00	Machinery - shared service facilities for 2025 SSF Beneficiaries	
50299990-00	Other Maintenance & Operating Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Oct-Dec. 2024	N/A	Oct-Dec. 2024	Oct-Dec. 2024	Oct-Dec. 2024	GOP	258,000.00	258,000.00	-	Maintenance and Other Operating Expenses for the requirements of CARP	
	TOTAL										21,215,286.78	17,458,585.78	3,756,701.00		

Prepared by:

SHEILA ROSEMARIE M. SONGADAN
BAC Secretariat Head

Reviewed by:

KAREN M. LISING
BAC Vice Chairperson

Recommended for Approval by:

FLORENCE JOSELINE B. GREDOÑA
BAC Member

Approved by:

JULIET P. LUCAS
Head of Office/ Agency

JEREMAS MARIO D. AGPES
BAC Member

EDWIN P. BAGANO, JR.
BAC Alternate Member