

Department of Trade and Industry IV-A Revised Annual Procurement Plan for FY 2024 - Revision No. 32

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
AFMD-SUPPLY SECTION													
10000100001000 General Management and Supervision (GMS)	Ink Set for Epson/Canon/HP Printers (BK, Y, M, C)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Sep, Dec 2024	N/A	Jan, Apr, Sep, Dec 2024	Jan, Apr, Sep, Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of ink set for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Professional services for pest control	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	20,000.00	20,000.00	-	Procurement of professional services for pest control of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	75,400.00	75,400.00	-	Procurement of Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers) for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	18,000.00	18,000.00	-	Procurement of Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Change Oil, Repair and/or Replacement of Parts including labor and purchase of tires and other parts for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	442,100.00	442,100.00	-	Procurement of Repairs and Maintenance - Motor Vehicle for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Procurement of security services - Early Procurement Activity (Contract Renewal)	Administrative and Finance Management Division	YES	Competitive Bidding	N/A	Dec 2023	Dec 2023	Jan 2024	GoP	558,514.74	558,514.74	-	Procurement of security services for the DTI IV-A Regional Office (Contract Renewal)
10000100001000 General Management and Supervision (GMS)	Rents - Buildings and Structures (Lease of office space - Marcellita Bldg 1F, 2F, 3F, 4F)	Administrative and Finance Management Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,200,000.00	2,200,000.00	-	Procurement of Lease of office space - Marcellita Bldg 1F, 2F, 3F, 4F of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants for various motor vehicles	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	800,000.00	800,000.00	-	Procurement of Fuel, Oil and Lubricants for various motor vehicles of the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	N/A	N/A	May 2024	May 2024	GoP	8,538.31	8,538.31	-	Procurement of Subscription for teleconferencing/videoconferencing platform of the Supply Section
10000100001000 General Management and Supervision (GMS)	Water consumption (Calamba Water District)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	61,000.00	61,000.00	-	Procurement of Water consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of drinking water	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	45,000.00	45,000.00	-	Procurement of drinking water of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Electricity consumption (MERALCO)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	860,000.00	860,000.00	-	Procurement of electricity consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Mobile	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	14,400.00	14,400.00	-	Procurement of mobile of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Landline	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00	-	Procurement of landline of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (Converge)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	570,000.00	570,000.00	-	Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (PLDT i-Gate)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Jul 2024	Jan-Jul 2024	GoP	136,000.00	136,000.00	-	Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Additional Internet Subscription Enterprise broadband - up to 200 Mbps	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of additional internet provider of DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Purchase of RFID Load for various motor vehicles	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	400,000.00	400,000.00	-	Procurement of RFID Load for various motor vehicles of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of toners for Sharp photocopier	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	32,000.00	32,000.00	-	Procurement of toners for Sharp photocopier of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of Motor Vehicle - Multi-Purpose Vehicle (MPV) per APMV No. BMB-A-24-0028	Administrative and Finance Management Division	NO	Competitive Bidding	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	Nov-Dec 2024	GoP	1,450,000.00	-	1,450,000.00	Procurement of Motor Vehicle - Multi-Purpose Vehicle (MPV) per APMV No. BMB-A-24-0028
SUB-TOTAL										7,743,141.05	6,293,141.05	1,450,000.00	
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: AIR FRESHENER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	5,241.60	5,241.60	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: BROOM (Walis Tambo)	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	767.52	767.52	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: CLEANER, Toilet Bowl and Urinal	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,683.20	2,683.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment :CLEANSER, Scouring Powder	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,296.00	1,296.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DETERGENT POWDER, all purpose	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	3,182.40	3,182.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DISINFECTANT SPRAY	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	7,238.40	7,238.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DUST PAN	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	280.80	280.80	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: FURNITURE CLEANER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,360.32	1,360.32	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: HAND SOAP, liquid	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	859.00	859.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: RAGS	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	686.40	686.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: SCOURING PAD	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,146.56	2,146.56	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, XXL size	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	15,600.00	15,600.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, Large size	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,371.20	2,371.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, XL size	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	3,702.40	3,702.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: WASTEBASKET	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	524.16	524.16	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TISSUE, INTERFOLDED PAPER TOWEL	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,747.20	1,747.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TOILET TISSUE PAPER, 2 ply	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	24,211.20	24,211.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: HAND SANITIZER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,747.20	1,747.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: INSECTICIDE	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,063.36	2,063.36	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	FOLDER, pressboard, Long (Violet, White)	Administrative and Finance Management Division	NO	Shopping	Feb 2024	N/A	N/A	N/A	GoP	2,800.00	2,800.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	PAPER, MULTICOPY A4	Administrative and Finance Management Division	NO	Shopping	Feb 2024	N/A	N/A	N/A	GoP	15,900.00	15,900.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	PAPER, MULTICOPY LEGAL	Administrative and Finance Management Division	NO	Shopping	Feb 2024	N/A	N/A	N/A	GoP	8,550.00	8,550.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
									SUB-TOTAL	104,958.92	104,958.92	-	
									Additional Provision for Inflation (10% of Total)	10,495.89	10,495.89	-	
									SUB-TOTAL	115,454.81	115,454.81	-	
	AFMD-HR SECTION		NO	Competitive Bidding									
10000100001000 General Management and Supervision (GMS)	Psychological Evaluation Fees for Supervisory, Technical and Clerical	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	-	Procurement of Psychological Evaluation Fees for Supervisory, Technical and Clerical of HR Section
10000100001000 General Management and Supervision (GMS)	Procurement of Meals for Final Interviews	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of Meals for Final Interviews of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Supervisory Development Course: Zoom Subscription	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	N/A	N/A	Jul 2024	Jul 2024	GoP	3,500.00	3,500.00	-	Procurement of Zoom Subscription of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Orientation on RA 11032 – EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018: Zoom Subscription	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	N/A	N/A	Jan 2024	Jan 2024	GoP	2,912.93	2,912.93	-	Procurement of Zoom Subscription of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Orientation on RA 11032 – EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018: Purchase of tokens	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	3,000.00	3,000.00	-	Procurement of Tokens of HR Section
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	N/A	N/A	Feb 2024	Feb 2024	GoP	8,538.31	8,538.31	-	Procurement of Zoom Subscription of HR Section
									SUB-TOTAL	67,951.24	67,951.24	-	
	AFMD-RECORDS SECTION												
10000100001000 General Management and Supervision (GMS)	Postage and courier services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	105,000.00	105,000.00	-	Procurement of Postage and courier services of Records Section

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Postage and courier services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of Postage and courier services of Records Section
SUB-TOTAL										20,000.00	20,000.00		
AFMD-IT SECTION													
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	57,000.00	57,000.00	-	Procurement of ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment) of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of HDMI wireless transmitter and receiver extender	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	6,500.00	6,500.00	-	Purchase of HDMI wireless transmitter and receiver extender of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of 3.5mm to 6.5mm audio jack cable	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	Purchase of 3.5mm to 6.5mm audio jack cable of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of 100 meters 16 gauge speaker wire	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	Purchase of 100 meters 16 gauge speaker wire of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of 3 meters system unit power cord	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	500.00	500.00	-	Purchase of 3 meters system unit power cord of DTI IV-A Regional Office
SUB-TOTAL										70,000.00	70,000.00		
AFMD-CASHIER SECTION													
10000100001000 General Management and Supervision (GMS)	2024 Petty Cash Fund	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Office Supplies	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	83,000.00	83,000.00	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	A4 Photo Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Special Board Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Parchment Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	First Aid Medicine	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Flash Drive (More or Less than 16GB)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Ballpen	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Computer ink for Epson 4150/L3210	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Computer ink for HP	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Computer ink for Canon G4010	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Storage Box	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Blank CD	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Shoe String	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund

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- Carton Box		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Customized Stamp		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Expandable Folder		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Timocard		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Checkbook		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Whiteboard		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Mouse Pad		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Dishwashing Liquid (Scented)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Scrub Sponge		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Bleach Original (Gal)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Liquid Floorwax (Natural)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Toilet Tissue (3 ply more than 150 pulls)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Interfolded tissue (Hand Towel)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Glass Cleaner		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Ballpen - Hi-Techpoint V10 Grip (Black, Blue, R		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Expandable Folder Kraft - Long (Violet, White,		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Time Card		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
- Illustration Board		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Laminating Film		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Glue Gun		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Glue Stick		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Plastic Ring Binder		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Sensitized Film		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
- Philippine National Flag 3ft x 5 ft		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Flag Pole	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Sign Here Sticky Notes	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Clip Board	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Sep-Dec 2024	N/A	Sep-Dec 2024	Sep-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Other Supplies and Materials	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	55,000.00	55,000.00	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Kapeng Barako 250gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Sugar	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Creamer 500gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Milk (Powder/Evap/Condense)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Tablea/Cocoa	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Stirrer	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Paper cup	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Paper Plate	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Disposable Spoon and Fork	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Bidet	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Switch	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Toilet Seat	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Sink	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Circuit Breaker	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Faucet	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- LeD Lights	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Door Knob	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Door	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Name Plates (Cintra Board)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
	- Ribbons	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Super Glue	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	All-Around Sealant	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Electric Tape	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Pale	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Dipper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Mop	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Cleaning brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Heavy Duty Doormat	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Paint	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Paint Brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Documentary Stamps	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Metal Brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Paint Remover	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Hose	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Valve	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Ptrap	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Grills/Railings	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Window/Car Tint	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Bag (Echo/Paper/Plastic)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Cable Ties	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Plastic Molding	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	3M Double Sided Tape	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Car Phone Holder	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug-Dec 2024	N/A	Aug-Dec 2024	Aug-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Supplies (Crimping Tool, Network Cable Tester, RJ45, Ethernet Cable Splitter, Network Switch, Wireless/AP Router (Multi-mode), WiFi Extender, RJ45 Connector Cover Case, etc.)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2024	N/A	Nov-Dec 2024	Nov-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	60,000.00	60,000.00	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Brake Fluid	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Car Air Freshener	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- VS 1	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Kanebo	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Car Shampoo	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Tire Black	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Wiper Blade	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Coolant	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Power Steering fluid	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
	- Motor Oil	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Carwash Services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	RFID Sticker/Card (Replacement/Installation)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Various Parts & Labor fee	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Semi-Expendable Office Equipment	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,000.00	16,000.00	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Stapler	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Computer Mouse (Wireless)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Keyboard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Head set	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Web cam	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Laptop/Mobile Charger	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Cellphone	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Desk Fan/Air Cooler	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Key Duplicate	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Cord (Adapter, Converter, Connector, Extension)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Laser pointer	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	11,000.00	11,000.00	-	Procurement of Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Communication Expenses (Purchase of load allowance for drivers and utilities personnel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,800.00	10,800.00	-	Procurement of Communication Expenses (Purchase of load allowance for drivers and utilities personnel) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Legal Services (Notarial fees for various contracts)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	60,000.00	60,000.00	-	Procurement of Legal Services (Notarial fees for various contracts) under the 2024 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Meals (closing program and Egress) (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00	-	Procurement of Meals (closing program) for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Transportation/ Van services (OO3 - Foreign Travel - 20,000 and OO3-MSME Development - 10,000)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van services for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Fuel for vehicle (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van services for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Ceremonial opening paraphernalia (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	8,579.99	8,579.99	-	Procurement of Ceremonial opening paraphernalia for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of venue and food for the three (3) Planning sessions (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Mar, Jun 2024	Jan, Mar, Jun 2024	GoP	85,000.00	85,000.00	-	Procurement of venue and food for the three (3) Planning sessions for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of venue and food for the SMEDD ASSEMBLY	SME Development Division	NO	NP-53.9 - Small Value Procurement	Oct-Nov 2024	N/A	Oct-Nov 2024	Oct-Nov 2024	GoP	400,000.00	400,000.00	-	Procurement of venue and food for the SMEDD ASSEMBLY
Procurement of Office Supplies (OO3 - Foreign Travel)	Label Printer	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	5,000.00	5,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Labelling Tape	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,000.00	4,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Special/Parchment Paper A4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	375.00	375.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Certificate Frame A4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	2,450.00	2,450.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Scissors 7"	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Glue Stick	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	75.00	75.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Highlighter (Pink)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	300.00	300.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Awards Ribbon (Blue, 3" wide)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Double Sided Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Scotch Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Battery (double AA) 4pieces	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	400.00	400.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Ballpen 0.7mm EnerGel Pen	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,200.00	1,200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	ID lace	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,500.00	4,500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	ID Jacket	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	7,500.00	7,500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Sticker Paper	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Paper Cups	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Plastic Cups	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paper Plates	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Stirrer & Spoon and Fork	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Table Napkin/Kitchen Towel/Wet Wipes	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Plastic Labo (Big) & Trash Bag	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Ethyl Alcohol	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	500.00	500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	DJI Osmo Pocket	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	33,000.00	33,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Micro SD Memory Card 128gb	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	1,500.00	1,500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
Procurement of IT Supplies (OO1-Export -180,230.64 and OO3-MSME Development - 9,359.36)	Purchase of SSD for upgrade of HP Laptop of IT/Technical Staff-Analyst	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of SSD for upgrade of HP Laptop of SSF Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of SSD for upgrade of HP Laptop of CPMS Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of SSD for upgrade of HP Laptop of NC Program Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of SSD for upgrade of HP Laptop of NCBC Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of Canva Pro (Teams/5 Persons) good for 1 year	SME Development Division	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	N/A	N/A	Aug 2024	Aug 2024	GoP	7,260.00	7,260.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of USB computer headset for 6 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
								SUB-TOTAL		3,515,531.12	3,515,531.12	-	
33010020001000 Establishment of Negosyo Centers	SMEDD-KMME-MME PROGRAM												
Conduct of KMME-MME Online Batch 1	Procurement of Zoom Subscription	SME Development Division	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	8,608.87	8,608.87	-	Procurement of Zoom Subscription for the conduct of KMME MME Program
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,100.00	5,100.00	-	Procurement of notarial services for the conduct of KMME-MME Online Sectoral Batch 1
Conduct of KMME-MME Online Batch 2	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Sectoral Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	900.00	900.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,400.00	2,400.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	3,300.00	3,300.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	2,100.00	2,100.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
-	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the Conduct of KMME-MME Online Batch 2
330100200001000	Establishment of Negosyo Centers	SME Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	5,000.00	5,000.00	-	Mentoring services for the KMME-MME Online Multi-Sectoral Batch 2 Module 10
-	SMEDD-003							SUB-TOTAL		491,008.87	491,008.87	-	
330100000000000	MSME Development Program	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	28,800.00	28,800.00	-	Procurement of utilities under 003
-	Telephone - Mobile	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00	-	Procurement of utilities under 003
-	Telephone - Landline	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van rental services under 003
-	Procurement of Transportation/ Van rental services	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep-Dec 2024	N/A	Sep-Dec 2024	Sep-Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of Transportation/ Van rental services under 003
-	Procurement of Gasoline	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep-Dec 2024	N/A	Sep-Dec 2024	Sep-Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of Transportation/ Van rental services under 003
-	Driving Services/ Hiring of Vehicle Driver	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep-Dec 2024	N/A	Sep-Dec 2024	Sep-Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of Transportation/ Van rental services under 003
330100000000000	MSME Development Program	SME Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	45,000.00	45,000.00	-	Purchase of system unit for SDD IT/Technical Staff-Analyst
330100000000000	MSME Development Program	SME Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	20,000.00	20,000.00	-	For procurement of meals re division-related meetings
-	Division-related meetings (Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep-Dec 2024	N/A	Sep-Dec 2024	Sep-Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of Hotel Accommodation
-	Division-related meetings (Hotel Accommodation)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of Stamp under 003
330100000000000	Procurement of Stamp	SME Development Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of Sticky Notes under 003
-	Procurement of Sticky Notes	SME Development Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	Procurement of Ink under 003
-	Procurement of Ink	SME Development Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	167,988.00	167,988.00	-	
	SMEDD-NEGOSYO CENTER CLUSTER							SUB-TOTAL		167,988.00	167,988.00	-	
330100200001000	Establishment of Negosyo Centers	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	Apr, Jul, Oct, Dec 2024	N/A	Apr, Jul, Oct, Dec 2024	Apr, Jul, Oct, Dec 2024	GoP	1,630,374.24	1,630,374.24	-	Procurement of rent and maintenance of building under the Negosyo Center Cluster
330100200001000	Establishment of Negosyo Centers	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	48,000.00	48,000.00	-	Procurement of Internet Subscription under the Negosyo Center Cluster
330100200001000	Establishment of Negosyo Centers	SME Development Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van rental services

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	Establishment of Negosyo Centers	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	35,000.00	35,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of system unit for NCBC Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,665.00	16,665.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of system unit for SDD IT/Technical Staff-Analyst	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,665.00	16,665.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of system unit for SDD Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	13,995.00	13,995.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of printer for SDD Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	17,000.00	17,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of wireless keyboard for 17 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	13,010.00	13,010.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of wireless mouse for 17 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	6,000.00	6,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of webcam for 3 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,000.00	4,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
-	Purchase of 2 laser pointer for SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	282,759.32	282,759.32	-	Procurement under the Establishment of Negosyo Centers
33010020000100	RMSMEDC Meetings/Learning Sessions/Trainings/Conference	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,000.00	8,000.00	-	Procurement of Plaques for Top Seller under the Establishment of Negosyo Centers
-	Procurement of Plaques for Top Seller	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	3,000.00	3,000.00	-	Procurement of Tarpaulin under the Negosyo Center Cluster
-	Procurement of Tarpaulin	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00	-	Repair of Printer under the Establishment of Negosyo Centers
-	Repair of Printer	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP			-	
								SUB-TOTAL		2,129,468.56	2,129,468.56	-	
	SMEDD-ONE TOWN, ONE PRODUCT PROJECT												
330100200002000	OTOP: Next Generation	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	25,649.60	25,649.60	-	Procurement of Polo-shirt Printing for OTOP Special Setting in KALAKAL Calabarzon 2024 under the OTOP Program
330100200002000	OTOP: Next Generation	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	15,000.00	15,000.00	-	Procurement of supplies under the OTOP Program
-	Purchase of Ink (Canon Pixma G4010)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,000.00	3,000.00	-	Procurement of supplies under the OTOP Program
-	Purchase of Photopaper (A4, 230 gsm)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	-	Procurement of supplies under the OTOP Program
-	Purchase of ID Holder (Transparent, 91x128mm)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	-	Procurement of supplies under the OTOP Program
-	Purchase of Lace (Plain Blue)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	35,000.00	35,000.00	-	Procurement of supplies under the OTOP Program
-	Procurement of System Unit	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of supplies under the OTOP Program
-	Procurement of Hard Disk Drive	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	41,649.50	41,649.50	-	Procurement of supplies under the OTOP Program
-	Procurement of Transportation/ Van rental services	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	25,000.00	25,000.00	-	Procurement of Meals for the OTOP Mid Year Assessment Meeting under the OTOP Program
330100200002000	OTOP Mid Year Assessment Meeting: Procurement of Meals for the OTOP Mid Year Assessment Meeting	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP			-	
								SUB-TOTAL		157,299.10	157,299.10	-	
	SMEDD-SHARED SERVICE FACILITIES PROJECT												
330100200003000	Shared Service Facilities (SSF) Project	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep-Dec 2024	N/A	Sep-Dec 2024	Sep-Dec 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van rental services for the conduct of SSF Project
								SUB-TOTAL		30,000.00	30,000.00	-	
								TOTAL		6,491,295.65	6,491,295.65	-	
	IDD: 2024 CMCI CATALYST Workshop												
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	25,000.00	25,000.00	-	Procurement of meals for the conduct of the 2024 CMCI CATALYST Workshop

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and materials expenses	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4,000.00	4,000.00	-	Procurement of supplies and materials expenses for the conduct of the 2024 CMCI CATALYST Workshop
-	Certificates/ certificate holders	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,000.00	1,000.00	-	Procurement of supplies and materials expenses for the conduct of the 2024 CMCI CATALYST Workshop
- IDD: CMCI-RELATED MEETINGS													
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of meals for the conduct of the CMCI - related Meetings
- IDD: CELEBRATION OF WORLD CHOCOLATE DAY													
Sub-TOTAL										30,000.00	30,000.00	-	
Supplies and materials expenses	Non-common use: tablea/ chocolate tablets (500 g)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	4,000.00	4,000.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
-	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
-	Non-common use: milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
-	Non-common use: tarpaulin	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,000.00	1,000.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
- IDD: PARTICIPATION TO MEETINGS/INTER-AGENCY ACTIVITIES													
-	Airline ticket (domestic)	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	N/A	N/A	Nov 2024	Nov 2024	GoP	8,000.00	8,000.00	-	Procurement of airline ticket (domestic) for the participation to meetings/inter-agency activities
- IDD: MONITORING, ASSESSMENT AND UPDATING OF REGIONAL CACAO ROADMAP													
Sub-TOTAL										8,000.00	8,000.00	-	
32010000000000 Industry Development Program	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	50,000.00	50,000.00	-	Procurement of meals for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5,000.00	5,000.00	-	Procurement of tokens for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000 Industry Development Program	Logistics (Lalamove)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	1,500.00	1,500.00	-	Procurement of logistics services for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000 Industry Development Program	Photo paper (A4) glossy	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	800.00	800.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000 Industry Development Program	Specialty board (A4) vellum	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	200.00	200.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000 Industry Development Program	Certificates/ certificate holders	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	1,500.00	1,500.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000 Industry Development Program	Paper bags	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000 Industry Development Program	Prepaid cards	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	1,000.00	1,000.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000 Industry Development Program	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	7,500.00	7,500.00	-	Procurement of vehicle/van rental for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
32010000000000 Industry Development Program	Hired Driver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	1,500.00	1,500.00	-	Procurement of hired driver for the Monitoring, Assessment, and Updating of Regional Cacao Roadmap
	IDD: OCULAR VIST W/ MEETING									69,500.00	69,500.00	-	
32010000000000 Industry Development Program	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	3,000.00	3,000.00	-	Procurement of meals for ocular visit
	TRAINING ON CACAO FERMENTATION, DRYING AND BEAL GRADING									3,000.00	3,000.00	-	
32010000000000 Industry Development Program	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	20,241.11	20,241.11	-	Procurement of meals for Training on Cacao Fermentation, Drying and Bean Grading
	PARTICIPATION TO CREATIVES SUMMIT									20,241.11	20,241.11	-	
31010000000000 Exports and Investments Development Program	Airline ticket (domestic)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2024	N/A	Jul-Aug 2024	Jul-Aug 2024	GoP	15,000.00	15,000.00	-	Procurement of airline ticket (domestic) for Participation to Creatives Summit
	IDD: PARTICIPATION TO MEETINGS/INTER-AGENCY									15,000.00	15,000.00	-	
	TOTAL									107,741.11	107,741.11	-	
	- Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	7,500.00	7,500.00	-	Procurement of van rental for the participation to Meetings/Inter-agency activities
	IDD: CELEBRATION OF INTERNATIONAL COFFEE DAY									7,500.00	7,500.00	-	
Supplies and materials expenses	Non-common use: coffee, 500 g	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
-	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day	
-	Non-common use: powdered milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day	
-	Non-common use: tarpaulin	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,000.00	1,000.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day	
-	Non-common use: photopaper, A4, 200gsm, 10 sheets	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day	
										SUB-TOTAL	6,000.00	6,000.00	-	
	IDD: PHILIPPINE COFFEE QUALITY COMPETITION (PCQC) 2024													
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,241.11	4,241.11	-	Procurement of meals for Philippine Coffee Quality Competition (PCQC) 2024	
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,500.00	7,500.00	-	Procurement of van rental for Philippine Coffee Quality Competition (PCQC) 2024	
-	Token	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00	-	Procurement of token for Philippine Coffee Quality Competition (PCQC) 2024	
										SUB-TOTAL	14,741.11	14,741.11	-	
	IDD: ASSESSMENT AND UPDATING OF ACTION PLAN FOR PROCESSED FRUITS AND NUTS (PFN) IC													
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	49,900.00	49,900.00	-	Procurement of consultancy services for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,500.00	1,500.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
Procurement of Supplies	Bond Paper (A4) 90gsm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	Staple Wire No. 35-5M 26/6 5000 staples	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	175.00	175.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	Press Board Folder (White, Long, 10 pcs / box)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	350.00	350.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	HP Ink 680 (tri-color/black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	9,090.00	9,090.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	Epson 003 Ink for L5290 printer (BK, CY, MG, YW)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,260.00	2,260.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	Headset with microphone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,800.00	1,800.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	Wireless mouse, silent buttons, USB mini receiver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,400.00	1,400.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	
-	Wired Mouse (1600 DPI sensor)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	325.00	325.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										SUB-TOTAL			
										68,000.00	68,000.00	-	
32010000000000000000 Industry Development Program	Procurement of Zoom Subscription	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00	-	Procurement of Zoom Subscription of Industry Development Program
Subscriptions for FY2024	Procurement of Canva Subscription	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	4,000.00	4,000.00	-	Procurement of Canva Subscription of Industry Development Program
										SUB-TOTAL			
										13,000.00	13,000.00	-	
										TOTAL			
										270,982.22	270,982.22	-	
OFFICE OF THE REGIONAL DIRECTOR													
10000100001000 General Management and Supervision (GMS)	Procurement of Zoom subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00	-	Procurement of Zoom subscription under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Canva subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	5,980.00	5,980.00	-	Procurement of Canva subscription under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of airline tickets for the Creative Upskill Training in Cebu scheduled on July 30-Aug 03, 2024	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul 2024	Jul 2024	GoP	40,000.00	40,000.00	-	Procurement of airline tickets for the Creative Upskill Training in Cebu scheduled on July 30-Aug 03, 2024
10000100001000 General Management and Supervision (GMS)	Procurement of Wi-Fi All-in-One Ink Tank Printer	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	33,300.00	33,300.00	-	Procurement of Wi-Fi All-in-One Ink Tank Printer under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Epson L3250 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,920.00	5,920.00	-	Procurement of ink set for Epson L3250 printer (Black, Cyan, Magenta & Yellow) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Canon G4010 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,000.00	2,000.00	-	Procurement of ink set for Canon G4010 printer (Black, Cyan, Magenta & Yellow) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Canon MP237 printer (Black & Tricolor)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,600.00	5,600.00	-	Procurement of ink set for Canon MP237 printer (Black & Tricolor) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of acrylic box for CSF (Negosyo Center Area)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,688.00	2,688.00	-	Procurement of acrylic box for CSF (Negosyo Center Area)
10000100001000 General Management and Supervision (GMS)	Procurement of padlock for CSF box (CPD Area)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	119.00	119.00	-	Procurement of padlock for CSF box (CPD Area)
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin printing, high resolution, 7x4 ft	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	1,260.00	1,260.00	-	Procurement of tarpaulin printing, high resolution, 7x4 ft
10000100001000 General Management and Supervision (GMS)	Procurement of photopaper (200 gsm)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	75.00	75.00	-	Procurement of photopaper (200 gsm) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of photopaper (200 gsm)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	375.00	375.00	-	Procurement of photopaper (200 gsm) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of webcam (Full HD 1080P)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,500.00	1,500.00	-	Procurement of webcam (Full HD 1080P) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of mobile phone for Office of the Assistant Regional Director	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	Procurement of mobile phone for Office of the Assistant Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of telephone/mobile subscription for Office of the Assistant Regional Director	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,589.00	6,589.00	-	Procurement of telephone/mobile subscription for Office of the Assistant Regional Director

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of USB 3.0 64GB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,000.00	6,000.00	-	Procurement of USB 3.0 64GB under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of External Hard Drive 2TB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	15,000.00	15,000.00	-	Procurement of External Hard Drive SSD 1TB under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Certificate Holder A4 size	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	4,000.00	4,000.00	-	Procurement of Certificate Holder A4 size under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of customized stamp with dater	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,875.00	1,875.00	-	Procurement of customized stamp with dater
10000100001000 General Management and Supervision (GMS)	Procurement of phone charger for iPhone (Office of the Consumer Adjudication)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,500.00	2,500.00	-	Procurement of phone charger for iPhone (Office of the Consumer Adjudication)
10000100001000 General Management and Supervision (GMS)	Procurement of phone charger for Samsung (Office of the Regional Director)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	Procurement of phone charger for Samsung (Office of the Regional Director)
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin printing for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,000.00	2,000.00	-	Procurement of flowers for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of crochet flowers for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	3,800.00	3,800.00	-	Procurement of flowers for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of chocolates for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	Procurement of chocolates for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of ribbon for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,200.00	1,200.00	-	Procurement of ribbon for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of balloon stick for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	100.00	100.00	-	Procurement of balloon stick for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of glue stick for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	100.00	100.00	-	Procurement of glue stick for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of cupcakes for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	910.00	910.00	-	Procurement of cupcakes for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of woodsticks for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	160.00	160.00	-	Procurement of woodsticks for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 1st MANCOM Meeting and Management Review (2023 Year-End Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	25,000.00	25,000.00	-	Procurement of meals for the 2024 1st MANCOM Meeting and Management Review (2023 Year-End Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 3rd MANCOM Meeting and Management Review (2024 Mid-Year Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	20,000.00	20,000.00	-	Procurement of meals for the 2024 3rd MANCOM Meeting and Management Review (2024 Mid-Year Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 5th MANCOM Meeting and Management Review (2024 Year-End Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	25,000.00	25,000.00	-	Procurement of meals for the 2024 5th MANCOM Meeting and Management Review (2024 Year-End Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	8,300.00	8,300.00	-	Procurement of meals for the Executive Committee Meeting

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10000100001000	General Management and Supervision (GMS) Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,300.00	8,300.00	-	Procurement of meals for the Executive Committee Meeting	
10000100001000	General Management and Supervision (GMS) Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	8,400.00	8,400.00	-	Procurement of meals for the Executive Committee Meeting	
										TOTAL	268,051.00	268,051.00	-	
										GRAND TOTAL	15,399,675.97	13,949,675.97	1,450,000.00	
	CAVITE PROVINCIAL OFFICE													
10000100001000	Fuel, Oil and Lubricants	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December	January to December	January to December	January to December	GoP	207,000.00	207,000.00		Regular	
10000100001000	Drinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	18,000.00	18,000.00		Regular	
10000100001000	Electricity	DTI CAVITE	NO	Direct Contracting	January to December	January to December	January to December	January to December	GoP	476,000.00	476,000.00		Regular	
10000100001000	Postage and Courier Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	148,876.89	148,876.89		Regular	
10000100001000	Telephone - Mobile	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,400.00	50,400.00		Regular	
10000100001000	Telephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	71,000.00	71,000.00		Regular	
10000100001000	Internet Subscription	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	197,280.00	197,280.00		Regular	
10000100001000	Security Services	DTI CAVITE	YES	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	GoP	274,467.37	274,467.37		Regular	
10000100001000	Motor Vehicle Maintenance	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	100,000.00	100,000.00		Regular	
10000100001000	Rental of Warehouse	DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	January to December	January to December	January to December	January to December	GoP	198,000.00	198,000.00		Regular	
10000100001000	Subscription Expense for Online Meeting Platform	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	September	September	September	September	GoP	8,538.31	8,538.31		Regular	
10000100001000	Legal Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	7,800.00	7,800.00		Regular	
10000100001000	Transportation (Parking Fee and Transportation Fee) under Petty Cash Fund	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	5,000.00	5,000.00		Regular	
10000100001000	Repair of MV Front Suspension, Assembly, Bushing and Camber	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to September	August to September	August to September	August to September	GoP	14,500.00	14,500.00		Regular	
10000100001000	Replacement of Wheel of Motor Vehicle (Including	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	20,000.00	20,000.00		Regular	
10000100001000	Repair of the Aircon blower of MV	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	3,500.00	3,500.00		Regular	
10000100001000	Supplies of MV under Petty Cash Fund	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	1,500.00	1,500.00		Regular	
10000100001000	Replacement of MV Wiper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP				Regular	
10000100001000	Replacement of MV Visor	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP				Regular	
10000100001000	MV Door Lock	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Regular	
10000100001000	Representation (Under Petty Cash Fund)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	5,000.00	5,000.00		Regular	
10000100001000	Office Supplies												Regular	
10000100001000	Check Book	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January, September to December	January, September to December	January, September to December	January, September to December	GoP	4,000.00	4,000.00		Regular	
10000100001000	Alcohol	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	4,200.00	4,200.00		Regular	
10000100001000	Medicine (Paracetamol, Loperamid, Antacid, Antihistamine)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	10,000.00	10,000.00		Regular	
10000100001000	Headset USB Type, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GoP	5,000.00	5,000.00		Regular	
10000100001000	Office Chair, Black or Blue	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GoP	6,590.00	6,590.00		Regular	
10000100001000	Ball Point Sign Pen, Black and Blue	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GoP	2,200.00	2,200.00		Regular	
10000100001000	Wireless Earphones with Noise Cancellation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GoP	1,600.00	1,600.00		Regular	
10000100001000	Petty Cash													
10000100001000	Colored Paper for Routing Slip	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August, September to December	August, September to December	August, September to December	August, September to December	GoP	2,000.00	2,000.00		Regular	
10000100001000	Timecard	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June, September to December	June, September to December	June, September to December	June, September to December	GoP	600.00	600.00		Regular	
10000100001000	Dishwashing Liquid	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,000.00	2,000.00		Regular	
10000100001000	Automotive Cleaning Disinfectant and Supplies	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	5,000.00	5,000.00		Regular	
10000100001000	Car Freshener	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	3,000.00	3,000.00		Regular	
10000100001000	Walisk Tambo	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,000.00	1,000.00		Regular	
10000100001000	Hand Towel	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	250.00	250.00		Regular	
10000100001000	Floor Mat	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	250.00	250.00		Regular	
10000100001000	Muriatic Acid	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July to December	July to December	July to December	July to December	GoP	1,000.00	1,000.00		Regular	
10000100001000	Purchase of Meats	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March, May, June Decemb	March, May, June Decemb	March, May, June Decemb	March, May, June Decemb	GoP	19,600.00	19,600.00		Regular	
10000100001000	Procurement of token (Cavite local products)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	4,550.00	4,550.00		Regular	
10000100001000	Office Supplies												Regular	
10000100001000	Specialty Paper, A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	250.00	250.00		Regular	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Certificate Jacket - A4, Blue or Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	750.00	750.00		Regular
10000100001000	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	450.00	450.00		Regular
10000100001000	Procurement of DTI Jacket for CPD Staff	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November and December	November and December	November and December	November and December	GoP	7,200.00	7,200.00		Regular
330100200001000	Training - Resource Person	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	90,000.00	86,400.00		Negosyo Center
330100200001000	Legal Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	GoP	24,000.00	24,000.00		Negosyo Center
330100200001000	Subscription - FB Boosting	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	March to November	March to November	March to November	March to November	GoP	6,900.00	6,900.00		Negosyo Center
330100200001000	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	14,400.00	14,400.00		Negosyo Center
330100200001000	Telephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	84,000.00	84,000.00		Negosyo Center
330100200001000	Internet Subscription	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	43,200.00	43,200.00		Negosyo Center
330100200001000	Drinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,654.00	3,654.00		Negosyo Center
330100200001000	A4 Multipurpose 70gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	GoP	63,000.00	63,000.00		Negosyo Center
330100200001000	A4 Paper 100gsm (for BN Certificates)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	3,300.00	3,300.00		Negosyo Center
330100200001000	Balpoint Pen, Black, 0.5mm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	880.00	880.00		Negosyo Center
330100200001000	Correction Tape, 10M	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,250.00	1,250.00		Negosyo Center
330100200001000	Expanding Kraft Envelope, Red, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Expanding Kraft Envelope, Blue, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Expanding Kraft Envelope, Brown, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Long Expandable Folder - Red	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	6,800.00	6,800.00		Negosyo Center
330100200001000	Long Expandable Folder - Blue	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	6,800.00	6,800.00		Negosyo Center
330100200001000	Long Expandable Folder - Purple	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	6,800.00	6,800.00		Negosyo Center
330100200001000	A4 Groundwood Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	42,500.00	42,500.00		Negosyo Center
330100200001000	Balpoint Pen	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	300.00	300.00		Negosyo Center
330100200001000	Ink - Epson 664 BK	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	9,600.00	9,600.00		Negosyo Center
330100200001000	Ink - Epson 003 BK	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	8,125.00	8,125.00		Negosyo Center
330100200001000	Ink - Brother 5000 cyan	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	7,500.00	7,500.00		Negosyo Center
330100200001000	Ink - Brother DT60 bk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	7,500.00	7,500.00		Negosyo Center
330100200001000	Ink tone for HP Lase Jet Pro MFP M428fdn	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	65,000.00	65,000.00		Negosyo Center
330100200001000	Printer with Scanner and Copier with Color Black, Cyan, Magenta, Yellow	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GoP	30,000.00	30,000.00		Negosyo Center
330100200001000	Uninterruptible power supply (UPS)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	40,000.00	40,000.00		Negosyo Center
330100200001000	Wireless Mouse	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	5,500.00	5,500.00		Negosyo Center
330100200001000	Headset Splitter	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Headset with Mic, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	15,000.00	15,000.00		Negosyo Center
330100200001000	Petty Cash												
330100200001000	ID Cover/Case	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Aug, Nov, Dec	Aug, Nov, Dec	Aug, Nov, Dec	Aug, Nov, Dec	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Mousetrap	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Trashbag, XL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Trashbag, XXL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Sando Bag, White, Large	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Hand Soap, Bar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Detergent Bar, 380g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	CR Deodorizer, 50g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Detergent Powder, 75g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Bleach multi-cleaner	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Bleach multi-cleaner	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Sim Card	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100.00	100.00		Negosyo Center
330100200001000	Name Stamp	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Battery Double A	DTI CAVITE	NO	AMP-Negotiated Procurement: Small Value Procurement	February to December	February to December	February to December	February to December	GoP	2,500.00	2,500.00		Negosyo Center
330100200001000	Battery Triple A	DTI CAVITE	NO	AMP-Negotiated Procurement: Small Value Procurement	February to December	February to December	February to December	February to December	GoP	2,500.00	2,500.00		Negosyo Center
330100200001000	Light Bulb	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	#16 Flat Cord Wire	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Outlet	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Plug	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Duct Tape Silver	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,000.00	1,000.00		Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	L-Type Folder	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August to December	August to December	August to December	August to December	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Quadruple Convenience Outlet	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	100.00	100.00		Negosyo Center
330100200001000	Electricity	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Feb. Sept, Oct	Feb. Sept, Oct	Feb. Sept, Oct	Feb. Sept, Oct	GoP	84,000.00	84,000.00		Negosyo Center
330100200001000	Representation (Procurement of Meals for MSME Conference)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00		Negosyo Center
330100200001000	Representation (Procurement of Token)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Bagong Pilipinas Serbisyo Fair												
330100200001000	Transportation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	7,000.00	7,000.00		Negosyo Center
330100200001000	Procurement of Roll up Standee	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Procurement of Tarpaulin for Roll Up Standee	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Procurement of Token (Local Products)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	6,000.00	6,000.00		Negosyo Center
330100200001000	Organizational Culture												
330100200001000	Meals for Organizational Culture	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July and September	July and September	July and September	July and September	GoP	345.00	345.00		Negosyo Center
330100200001000	Accommodation for Organizational Culture	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,045.00	1,045.00		Negosyo Center
330100200001000	Gasoline, Toll Fees, Car Wash for Organizational Culture	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	80.00	80.00		Negosyo Center
330100200001000	Supplies for Organizational Culture	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July and September	July and September	July and September	July and September	GoP	430.00	430.00		Negosyo Center
330100200001000	Health and Wellness												
330100200001000	Meals for Health and Wellness	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	450.00	450.00		Negosyo Center
330100200001000	Gasoline and Toll Fees for Health and Wellness	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	400.00	400.00		Negosyo Center
330100200001000	Supplies for Health and Wellness	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	400.00	400.00		Negosyo Center
3201000000000000	Training Supplies												
3201000000000000	Paper cups 16 oz.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	320.00	320.00		Cacao Industry Cluster
3201000000000000	Plastic spoon	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	100.00	100.00		Cacao Industry Cluster
3201000000000000	White sugar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	150.00	150.00		Cacao Industry Cluster
3201000000000000	Evaporated milk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	160.00	160.00		Cacao Industry Cluster
3201000000000000	Condensed milk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	190.00	190.00		Cacao Industry Cluster
3201000000000000	Cacao tablets	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	1,200.00	1,200.00		Cacao Industry Cluster
3201000000000000	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	380.00	380.00		Cacao Industry Cluster
3201000000000000	Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	210.00	210.00		Cacao Industry Cluster
3201000000000000	A4 Bond Paper, 70 GSM	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	620.00	620.00		Cacao Industry Cluster
3201000000000000	Ballpen, Black, 7mm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	210.00	210.00		Cacao Industry Cluster
3201000000000000	Certificate Paper, A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	170.00	170.00		Cacao Industry Cluster
3201000000000000	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	7,700.00	7,700.00		Cacao Industry Cluster
3201000000000000	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,500.00	6,500.00		Coffee industry Cluster
3201000000000000	Training- Office Supplies												
3201000000000000	Paper cups 16 oz.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	320.00	320.00		Coffee industry Cluster
3201000000000000	Plastic spoon	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100.00	100.00		Coffee industry Cluster
3201000000000000	White sugar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100.00	100.00		Coffee industry Cluster
3201000000000000	Coffee creamer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	200.00	200.00		Coffee industry Cluster
3201000000000000	Ground coffee	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,400.00	1,400.00		Coffee industry Cluster
3201000000000000	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	380.00	380.00		Coffee industry Cluster
3201000000000000	Documentary Envelop, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	210.00	210.00		Coffee industry Cluster
3201000000000000	Ballpen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	180.00	180.00		Coffee industry Cluster
3201000000000000	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	80.00	80.00		Coffee industry Cluster
3201000000000000	Permanent Marker, Fine Tip, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	200.00	200.00		Coffee industry Cluster
3201000000000000	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	330.00	330.00		Coffee industry Cluster
3201000000000000	Transportation and deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00		Processed Fruits and Nuts
3201000000000000	Office Supplies												
3201000000000000	Certificate Frames, A4, Glass	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	9,100.00	9,100.00		CMCI
3201000000000000	Specialty Paper, A4, 120gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	900.00	900.00		CMCI
330100200002000	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	27,193.62	27,193.62		One Town, One Product
330100200002000	Training- Consultant and Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	338,400.00	338,400.00		One Town, One Product
330100200002000	Training - Transportation and delivery	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	16,500.00	16,500.00		One Town, One Product
330100200002000	Accommodation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00		One Town, One Product

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Postage and Courier Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,000.00	6,000.00	-	Postage and Courier Expenses of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Repair and Maintenance Expenses (airconditioning units)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March, June, August, December 2024	March, June, August, December 2024	GoP	45,000.00	45,000.00	-	Repair and Maintenance Expenses of Airconditioning Units of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Repair and Maintenance Expenses (CCTV units)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,000.00	6,000.00	-	Repair and Maintenance Expenses of Airconditioning Units of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Repair and Maintenance Expenses (motor vehicles)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	January to December 2024	January to December 2024	May, August, November and December 2024	May, August, November and December 2024	GoP	180,000.00	180,000.00	-	Repair and Maintenance Expenses of Motor Vehicle of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Furniture Expense (Tables, chair and pedestal cabinet set)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,000.00	40,000.00	-	Furniture Expense (Tables, chair and pedestal cabinet set) of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	15,600.00	15,600.00	-	Representation Expense (meals) of DTI-Laguna Provincial Office
310100000000000 Exports and Investments Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	62,251.48	62,251.48	-	Electricity Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,503.35	27,503.35	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	24,622.61	24,622.61	-	Internet Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	15,700.78	15,700.78	-	Landline Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	5,637.59	5,637.59	-	Mobile Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	110,185.74	110,185.74	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Exports and Investments Development Program Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,207.46	1,207.46	-	Water Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, August, September, October, November and December 2024	February, May, August, September, October, November and December 2024	GoP	11,840.00	11,840.00	-	Supplies Expenses (inks) of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, August, September, October, November and December 2024	February, May, August, September, October, November and December 2024	GoP	3,600.00	3,600.00	-	Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, August, September, October, November and December 2024	February, May, August, September, October, November and December 2024	GoP	520	520	-	Supplies Expenses (Ballpen) of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Supplies Expenses (Sign Pen)	DTI Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, August, September, October, November and December 2024	February, May, August, September, October, November and December 2024	GoP	200	200	-	Supplies Expenses (Sign Pen) of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Supplies Expenses (Correction Tape)	DTI Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, May, August, September, October, November and December 2024	February, May, August, September, October, November and December 2024	GoP	750	750	-	Supplies Expenses (Correction Tape) of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Legal Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July 2024	July 2024	GoP	1,800.00	1,800.00	-	Leagl Expenses (notary) of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Security Services	DTI Laguna Provincial Office	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,180.36	34,180.36	-	Security Services of DTI-Laguna Provincial Office under the Exports and Investment Program
32010000000000	Industry Development Program Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	26,508.26	26,508.26	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,163.78	1,163.78	-	Water Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	59,999.18	59,999.18	-	Electricity Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	5,433.61	5,433.61	-	Mobile Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	23,731.75	23,731.75	-	Internet Subscription of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	159,824.23	159,824.23	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Industry Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	85,548.82	85,548.82	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	5,300.00	5,300.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - Participation to Bagong Philipinas Rally
3301000000000000 MSME Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,700.00	4,700.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - women's month celebration
3301000000000000 MSME Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to December 2024	July to December 2024	GoP	8,000.00	8,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - monthly staff meeting
3301000000000000 MSME Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	3,975.31	3,975.31	-	Water Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	204,949.53	204,949.53	-	Electricity Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	18,560.53	18,560.53	-	Mobile Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3301000000000000 MSME Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	51,691.41	51,691.41	-	Landline Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	81,064.61	81,064.61	-	Internet Subscription of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	112,531.44	112,531.44	-	Security Services of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	430,242.21	430,242.21	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (Folder, Legal, 100s)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Folder, Legal, 100s) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	13,200.00	13,200.00	-	Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (Envelope, Expanding, Legal)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	August to December 2024	August to December 2024	GoP	1,200.00	1,200.00	-	Supplies Expenses (Envelope, Expanding, Legal) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (Scotch tape, 18 mm)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	90.00	90.00	-	Supplies Expenses (Scotch tape, 18 mm) of DTI-Laguna Provincial Office under the MSME Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Supplies Expenses (Double-sided Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	75.00	75.00	-	Supplies Expenses (Double-sided Tape) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (checkbook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and December 2024	May and December 2024	GoP	5,400.00	5,400.00	-	Supplies Expenses (checkbook) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May to December2024	May to December2024	GoP	7,680.00	7,680.00	-	Communication Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3401000000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,837.03	20,837.03	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	914.80	914.80	-	Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	12,686.61	12,686.61	-	Supplies Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August and November 2024	August and November 2024	GoP	870	870	-	Supplies Expenses (inks) of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Supplies Expenses (Ballpen, 100s, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August and November 2024	August and November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Ballpen, 100s, Black) of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Supplies Expenses (Paper Clip, 50mm)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August and November 2024	August and November 2024	GoP	180	180	-	Supplies Expenses (Paper Clip, 50mm) of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Supplies Expenses (Double-sided Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August and November 2024	August and November 2024	GoP	300	300	-	Supplies Expenses (Double-sided Tape) of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	47,162.85	47,162.85	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	7,160.03	7,160.03	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,654.53	18,654.53	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	25,895.66	25,895.66	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	78,707.74	78,707.74	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May to December 2024	May to December 2024	GoP	2,560.00	2,560.00	-	Communication Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1A

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3401000000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	7,696.13	7,696.13	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Supplies Expenses (Rain Coat)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	600	600	-	Supplies Expenses (Rain Coat) of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Supplies Expenses (Gloves, Latex)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	150	150	-	Supplies Expenses (Gloves, Latex) of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Supplies Expenses (Boots)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	660	660	-	Supplies Expenses (Boots) of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	5,631.32	5,631.32	-	Supplies Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	337.88	337.88	-	Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	17,419.54	17,419.54	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	2,644.55	2,644.55	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,393.48	4,393.48	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,890.03	6,890.03	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	9,564.53	9,564.53	-	Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	31,742.41	31,742.41	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3402000000000000 Consumer Education and Advocacy Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	31,906.40	31,906.40	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,400.77	1,400.77	-	Water Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	72,217.42	72,217.42	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,963.69	10,963.69	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,214.34	18,214.34	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3402000000000000 Consumer Education and Advocacy Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	28,564.48	28,564.48	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	39,652.34	39,652.34	-	Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and August 2024	February and August 2024	GoP	22,146.15	22,146.15	-	Supplies Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (A4 paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	8,800.00	8,800.00	-	Supplies Expenses (A4 paper) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (Folder, Blue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	10,000.00	10,000.00	-	Supplies Expenses (Folder, Blue) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (Vellum Boards, 10's, 180gsm)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	320	320	-	Supplies Expenses (Vellum Boards, 10's, 180gsm) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (Scotch tape, 2 in)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	240	240	-	Supplies Expenses (Scotch tape, 2 in) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (binder clip, medium)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	400	400	-	Supplies Expenses (binder clip, medium) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (binder clip, large)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	800	800	-	Supplies Expenses (binder clip, large) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (correction tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	240	240	-	Supplies Expenses (correction tape) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (Sticker Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	780	780	-	Supplies Expenses (Sticker Paper) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Supplies Expenses (Inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	560	560	-	Supplies Expenses (Inks) of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	76,696.86	76,696.86	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Legal Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	1,200.00	1,200.00	-	Legal Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	91,749.81	91,749.81	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	92,000.00	92,000.00	-	Electricity Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Mobile Expenses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	54,600.00	54,600.00	-	Mobile Expenses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	22,800.00	22,800.00	-	Mobile Expenses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Internet Subscription	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	85,200.00	85,200.00	-	Internet Subscription of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Subscription Expenses (zoom and canva)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	September to December 2024	September to December 2024	GoP	13,800.00	13,800.00	-	Subscription Expense (zoom and canva) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Legal Expenses (Notarial)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January, February and July 2024	January, February and July 2024	GoP	21,600.00	21,600.00	-	Legal Expenses (Notarial) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	February 2024	February 2024	GoP	14,000.00	14,000.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Seminars and SMERA
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	February to November 2024	February to November 2024	GoP	19,250.00	19,250.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Seminars and SMERA
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	June 2024	June 2024	GoP	45,000.00	45,000.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Conduct of DTI Laguna NCBs Mid Year Assessment
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	December 2024	December 2024	GoP	25,000.00	25,000.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Conduct of DTI Laguna NCBs Year-End Assessment
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and March 2024	February and March 2024	GoP	6,000.00	6,000.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Courtesy Visit/Meeting to Laguna LCEs to discuss DTI Programs and Services
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	8,800.00	8,800.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Participation to Anilag Festival

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,500.00	10,500.00	-	Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Participation to Anilag Festival
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	June, July, November, December 2024	June, July, November, December 2024	GoP	40,000.00	40,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,360.00	9,360.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program during the Coffee Industry Cluster Stakeholders Road Map Updating Seminar
320100000000000 Industry Development Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI Laguna Provincial Office under the Industry Development Program Coffee Industry Cluster Stakeholders Road Map Updating Seminar
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	9,600.00	9,600.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	11,000.00	11,000.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program (Bamboo)
330100200001000 Establishment of Negosyo Centers	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	July, August, September and October 2024	July, August, September and October 2024	GoP	2,400.00	2,400.00	-	Subscription Expenses (Zoom) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	6,000.00	6,000.00	-	Representation Expenses (Promotional/Collateral Materials) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50.00	50.00	-	Supplies Expenses (Board Paper) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	560.00	560.00	-	Supplies Expenses (inks) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (certificate holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	900.00	900.00	-	Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	500.00	500.00	-	Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME Online (Batch 2) GSF speaker
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	2,000.00	2,000.00	-	Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME Online (Batch 2) BIP Panelists

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
330100200001000 Establishment of Negosyo Centers	Representation Expenses (promotional/collateral materials)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00	-	Representation Expenses (Promotional/Collateral Materials) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	560.00	560.00	-	Supplies Expenses (inks) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50.00	50.00	-	Supplies Expenses (Board Paper) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (certificate holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	900.00	900.00	-	Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	223.33	223.33	-	Supplies Expenses (Bond Paper, A4) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	5,400.00	5,400.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2) during Ceremonial Graduation	
330100200003000 Shared Service Facilities (SSF) Project	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	7,680.00	7,680.00	-	Mobile Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	#REF!	#REF!	February, May, June, July, August, September and October 2024	February, May, June, July, August, September and October 2024	GoP	34,000.00	34,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct SSF Site Visit and Monitoring	
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	Direct Contracting	#REF!	#REF!	February, May, June, July, August and September 2024	February, May, June, July, August and September 2024	GoP	31,000.00	31,000.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct SSF Site Visit and Monitoring	
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00	-	Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	#REF!	#REF!		Dec-24	Dec-24	GoP	24,000.00	24,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program during seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	#REF!	#REF!	July and December 2024	July and December 2024	GoP	10,000.00	10,000.00	-	Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Repair and Maintenance Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	#REF!	#REF!	July to December 2024	July to December 2024	GoP	71,490.00	71,490.00	-	Repair and Maintenance Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food, venue and accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			December 2024	December 2024	GoP	127,000.00	127,000.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct of seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Promo Collaterals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	48,510.00	48,510.00	-	Representation Expenses (Promo Collaterals) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct of seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	13,000.00	13,000.00	-	Consultancy services of DTI Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200002000 OTOP: Next Generation	Subscription Expenses (zoom)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	February, March, April, May, June, July 2024	February, March, April, May, June, July 2024	GoP	2,746.88	2,746.88	-	Subscription (Zoom) Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Subscription Expenses (zoom)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	February, March, April, May, June, July 2024	February, March, April, May, June, July 2024	GoP	2,746.88	2,746.88	-	Subscription (Zoom) Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	12,000.00	12,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	340.00	340.00	-	Supplies Expenses (Ballpen) of DTI Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Sign Pen, Blue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	193.12	193.12	-	Supplies Expenses (Sign Pen, Blue) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Folder, long (red))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	800.00	800.00	-	Supplies Expenses (Folder, long (red)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	466.66	466.66	-	Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Filler Notebook, 6 in x 8.5 in)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	142.94	142.94	-	Supplies Expenses (Filler Notebook, 6 in x 8.5 in) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Stamp - FILE COPY)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	60.00	60.00	-	Supplies Expenses (Stamp - FILE COPY) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Mar-24	March 2024	April, May, June, December 2024	April, May, June, December 2024	GoP	300,000.00	300,000.00	-	Consultancy Services of DTI-Laguna Provincial Office under the OTOP Next Generation Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	16,000.00	16,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the Assessment, Consultation and Triage Session
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June, August, September, October, November and December 2024	June, August, September, October, November and December 2024	GoP	5,000.00	5,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the participation in Marketing Activities
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Black) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Magenta)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Magenta) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Tissue Roll)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	220.00	220.00	-	Supplies Expenses (Tissue Roll) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Binder clip)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipm	N/A	N/A	March 2024	March 2024	GoP	150.00	150.00	-	Supplies Expenses (Binder clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Alcohol)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipm	N/A	N/A	March 2024	March 2024	GoP	70.00	70.00	-	Supplies Expenses (Alcohol) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024 to August 2024	March 2024 to August 2024	GoP	5,200.00	5,200.00	-	Mobile Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,000.00	12,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	440.00	440.00	-	Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Cyan)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Cyan) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Yellow)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Yellow) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12,000.00	12,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses (Board Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	200.00	200.00	-	Supplies Expenses (Board Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses (Folder, long (red))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	800.00	800.00	-	Supplies Expenses (Folder, long (red)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	12,000.00	12,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	450.00	450.00	-	Supplies Expenses (Certificate Holder) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Expanding Envelope, long, red)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	250.00	250.00	-	Supplies Expenses (Expanding Envelope, long, red) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Pilot Gel Pen, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	300.00	300.00	-	Supplies Expenses (Pilot Gel Pen, Black) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Final Design Presentation cum Seminar on Intellectual Property

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	12,000.00	12,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	450.00	450.00	-	Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Tissue Roll)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipm	N/A	N/A	May-24	May-24	GoP	220.00	220.00	-	Supplies Expenses (Tissue Roll) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Alcohol)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipm	N/A	N/A	May-24	May-24	GoP	50.00	50.00	-	Supplies Expenses (Alcohol) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Black) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00	-	Legal Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Cyan)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Cyan) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (Paper Clip)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipm	N/A	N/A	August 2024	August 2024	GoP	40.00	40.00	-	Supplies Expenses (Paper Clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (Binder Clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00	-	Supplies Expenses (Binder Clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expenses (photo paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	530.00	530.00	-	Supplies Expenses (photo paper) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration.
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (envelope)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	900.00	900.00	-	Supplies Expenses (envelope) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	4,809.00	4,809.00	-	Supplies Expenses (inks) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	5,500.00	5,500.00	-	Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	120.00	120.00	-	Supplies Expenses (alcohol) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (tissue, interfolded)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	100.00	100.00	-	Supplies Expenses (tissue, interfolded) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,800.00	1,800.00	-	Supplies Expenses (Tarpaulin) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (sticker paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00	-	Supplies Expenses (sticker paper) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00	-	Supplies Expenses (board paper) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Native Certificate)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Native Certificate) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,500.00	1,500.00	-	Supplies Expenses (Certificate Holder) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Notebook fillers)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	450.00	450.00	-	Supplies Expenses (Notebook fillers) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	600.00	600.00	-	Supplies Expenses (ribbon) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	450.00	450.00	-	Supplies Expenses (ribbon) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (extension cord)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (extension cord) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Hard drive)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	3,725.00	3,725.00	-	Supplies Expenses (external hard drive) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Communication Expenses (load) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July, September, October 2024	July, September, October 2024	GoP	10,000.00	10,000.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the RTWG Meeting
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July, September, October 2024	July, September, October 2024	GoP	6,000.00	6,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the RTWG Meeting
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March and June 2024	March and June 2024	GoP	8,750.00	8,750.00	-	Supplies Expenses (inks) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Dec-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (ball pen) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	1,500.00	1,500.00	-	Supplies Expenses (ball pen) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Interfolded tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	400.00	400.00	-	Supplies Expenses (Interfolded tissue) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (FASTENER, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	200.00	200.00	-	Supplies Expenses (FASTENER, plastic) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (STAPLE WIRE, standard)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	60.00	60.00	-	Supplies Expenses (STAPLE WIRE, standard) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	4,800.00	4,800.00	-	Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	57.60	57.60	-	Supplies Expenses (Ribbon) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	12,000.00	12,000.00	-	Representation Expenses (Meals) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	3,000.00	3,000.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	660.00	660.00	-	Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (sticker paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	90.00	90.00	-	Supplies Expenses (sticker paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (sign pen (black))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	325.00	325.00	-	Supplies Expenses (sign pen (black)) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ballpen (black & blue))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	130.00	130.00	-	Supplies Expenses (ballpen (black & blue)) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (specialty paper, A4 cream)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	350.00	350.00	-	Supplies Expenses (specialty paper, A4 cream) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (certificate holder, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	540.00	540.00	-	Supplies Expenses (certificate holder, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (disposable (spoon, fork, cups))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	245.00	245.00	-	Supplies Expenses (disposable (spoon, fork, cups)) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (scissor)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	120.00	120.00	-	Supplies Expenses (scissor) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (INKS, Epson 003 (1 black, 1 cyan, 1 magenta, 1 yellow))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2,540.00	2,540.00	-	Supplies Expenses (INKS, Epson 003 (1 black, 1 cyan, 1 magenta, 1 yellow)) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Native Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2,600.00	2,600.00	-	Supplies Expenses (Native Certificate Holder) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Repair and Maintenance ICT Equipment	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	12,000.00	12,000.00	-	Repair and Maintenance ICT Equipment of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Seminar/Training (Improving Market Penetration through Digitalization)
330100200003000 Shared Service Facilities (SSF) Project	Professional Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	4,800.00	4,800.00	-	Professional Fee of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Training Workshop on Technical Writing
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	4,400.00	4,400.00	-	Representation Expenses (Meals) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Training Workshop on Technical Writing
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Meals and Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	18,000.00	18,000.00	-	Representation Expenses (Meals and Accommodation) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	6,000.00	6,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Promo Collaterals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	5,600.00	5,600.00	-	Representation Expenses (Promo Collaterals) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Planner with DTI logo)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	3,200.00	3,200.00	-	Supplies Expenses (Planner with DTI logo) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,000.00	2,000.00	-	Supplies Expenses (Paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Vellum Board, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	225.00	225.00	-	Supplies Expenses (Vellum Board, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Certificate Holder, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	275.00	275.00	-	Supplies Expenses (Certificate Holder, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Frame, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,000.00	2,000.00	-	Supplies Expenses (Frame, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Permanent Marker, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	500.00	500.00	-	Supplies Expenses (Permanent Marker, Black) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Interfolded Tissue,3s)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	450.00	450.00	-	Supplies Expenses (Interfolded Tissue,3s) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Alcohol, 1,000 mL)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	550.00	550.00	-	Supplies Expenses (Alcohol, 1,000 mL) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Disposables)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,000.00	2,000.00	-	Supplies Expenses (Disposables) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the Year-End Assessment and Planning
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June, July, December 2024	June, July, December 2024	GoP	1,800.00	1,800.00	-	Supplies Expenses (ballpen) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Wifi Dongle)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,200.00	1,200.00	-	Supplies Expenses (Wifi Dongle) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (USB)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,500.00	1,500.00	-	Supplies Expenses (USB) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and August 2024	February and August 2024	GoP	60,000.00	60,000.00	-	Supplies Expenses (inks) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	Mar-24	Mar-24	GoP	14,800.00	14,800.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers during the Participation to Laguna Stakeholders' Summit
3201000000000000 Industry Development Program	Supplies Expenses (disposable cups, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	100.00	100.00	-	Supplies Expenses (disposable cups, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000000000 Industry Development Program	Supplies Expenses (disposable plate, paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	100.00	100.00	-	Supplies Expenses (disposable plate, paper) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
32010000000000000000 Industry Development Program	Supplies Expenses (disposable fork, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	50.00	50.00	-	Supplies Expenses (disposable fork, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
32010000000000000000 Industry Development Program	Supplies Expenses (disposable spoon, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	50.00	50.00	-	Supplies Expenses (disposable spoon, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
32010000000000000000 Industry Development Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	750.00	750.00	-	Supplies Expenses (ballpen) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
32010000000000000000 Industry Development Program	Supplies Expenses (bond paper, A4.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	240.00	240.00	-	Supplies Expenses (bond paper, A4.) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
32010000000000000000 Industry Development Program	Supplies Expenses (alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	60.00	60.00	-	Supplies Expenses (alcohol) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
32010000000000000000 Industry Development Program	Supplies Expenses (tissue, interfolded.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	50.00	50.00	-	Supplies Expenses (tissue, interfolded.) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
32010000000000000000 Industry Development Program	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	1,700.00	1,700.00	-	Supplies Expenses (inks) of DTI-Laguna 2024 General Expense under the Industry Development Program
32010000000000000000 Industry Development Program	Supplies Expenses (DTR)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	450.00	450.00	-	Supplies Expenses (DTR) of DTI-Laguna 2024 General Expense under the Industry Development Program
32010000000000000000 Industry Development Program	Supplies Expenses (Paper Clip, 50 mm)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	480.00	480.00	-	Supplies Expenses (Paper Clip, 50 mm) of DTI-Laguna 2024 General Expense under the Industry Development Program
32010000000000000000 Industry Development Program	Supplies Expenses (Scissors)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	600.00	600.00	-	Supplies Expenses (Scissors) of DTI-Laguna 2024 General Expense under the Industry Development Program
32010000000000000000 Industry Development Program	Supplies Expenses (Tissue, interfolded, 3s, 175 pulls)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	1,800.00	1,800.00	-	Supplies Expenses (Tissue, interfolded, 3s, 175 pulls) of DTI-Laguna 2024 General Expense under the Industry Development Program
32010000000000000000 Industry Development Program	Supplies Expenses (Dishwashing Liquid)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	1,800.00	1,800.00	-	Supplies Expenses (Dishwashing Liquid) of DTI-Laguna 2024 General Expense under the Industry Development Program
32010000000000000000 Industry Development Program	Supplies Expenses (Alcohol, 1 gallon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	4,000.00	4,000.00	-	Supplies Expenses (Alcohol, 1 gallon) of DTI-Laguna 2024 General Expense under the Industry Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201000000000000 Industry Development Program	Supplies Expenses (Tissue roll, 12s)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	2,700.00	2,700.00	-	Supplies Expenses (Tissue roll, 12s) of DTI-Laguna 2024 General Expense under the Industry Development Program
3201000000000000 Industry Development Program	Supplies Expenses (Whiteboard marker)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	300.00	300.00	-	Supplies Expenses (Whiteboard marker) of DTI-Laguna 2024 General Expense under the Industry Development Program
3201000000000000 Industry Development Program	Supplies Expenses (Permanent marker)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	320.00	320.00	-	Supplies Expenses (Permanent marker) of DTI-Laguna 2024 General Expense under the Industry Development Program
3201000000000000 Industry Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July and August 2024	July and August 2024	GoP	640.00	640.00	-	Mobile Expenses of DTI-Laguna Provincial Office during the Coffee Industry Cluster Stakeholders Road Map Updating Seminar
3201000000000000 Industry Development Program	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	11,000.00	11,000.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office during the PFN Roadmap Localization for Laguna Province PFN Industry Cluster Expenses
3201000000000000 Industry Development Program	Transportation Expenses (vehicle rental)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	6,000.00	6,000.00	-	Transportation Expenses (vehicle rental) of DTI-Laguna Provincial Office during the National Arts and Crafts Fair 2024 under Wearables Industry Cluster Expenses
3201000000000000 Industry Development Program	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	4,000.00	4,000.00	-	Representation Expenses (Meals) of DTI-Laguna Provincial Office during the National Arts and Crafts Fair 2024 under Wearables Industry Cluster Expenses
3201000000000000 Industry Development Program	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	6,000.00	6,000.00	-	Representation Expenses (Meals) of DTI-Laguna Provincial Office during the Seminar on Social Media Marketing for Wearables Manufacturers under Wearables Industry Cluster Expenses
3201000000000000 Industry Development Program	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	2,000.00	2,000.00	-	Representation Expenses (Meals) of DTI-Laguna Provincial Office during the Seminar on Social Media Marketing for Wearables Manufacturers under Wearables Industry Cluster Expenses
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	1,500.00	1,500.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office during the Visit of DTI ROG Undersecretary in Lumban, Laguna and Participation as Guest Speaker in the Pledge of Commitment Signing for the Google Career Certification Program
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	17,000.00	17,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office during the Visit of DTI ROG Undersecretary in Lumban, Laguna and Participation as Guest Speaker in the Pledge of Commitment Signing for the Google Career Certification Program
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	43,200.00	43,200.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office during the Business Planning Workshop in the 12 municipalities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	7,500.00	7,500.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office during the Business Planning Workshop in the 12 municipalities
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (bond paper A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	13,500.00	13,500.00	-	Supplies Expenses (Bond paper, A4) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Ballpens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00	-	Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	7,250.00	7,250.00	-	Supplies Expenses (Alcohol) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (3 Gang Extension Cords (10Mtrs))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	2,000.00	2,000.00	-	Supplies Expenses (3 Gang Extension Cords (10Mtrs)) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (3 Gang Extension Cords (3-5 Mtrs))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	1,800.00	1,800.00	-	Supplies Expenses (3 Gang Extension Cords (3-5 Mtrs)) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Board Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	2,520.00	2,520.00	-	Supplies Expenses (Board Paper, A4) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Folder, Expanding Red, Legal Size)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and April 2024	February and April 2024	GoP	50.00	50.00	-	Supplies Expenses (Folder, Expanding Red, Legal Size) of DTI-Laguna Provincial Office under the Establishment of Negosyo Center Monthly Training (SMERA)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (A4 Size Bond Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and April 2024	February and April 2024	GoP	18,000.00	18,000.00	-	Supplies Expenses (A4 Size Bond Paper) of DTI-Laguna Provincial Office under the Establishment of Negosyo Center Monthly Training (SMERA)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Folder, Expanding Red, Legal Size)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	2,500.00	2,500.00	-	Supplies Expenses (Folder, Expanding Red, Legal Size) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Correction Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	1,800.00	1,800.00	-	Supplies Expenses (Correction Tape) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (TAPE, transparent, 18mm)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	1,200.00	1,200.00	-	Supplies Expenses (TAPE, transparent, 18mm) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Interfolded Tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	3,500.00	3,500.00	-	Supplies Expenses (Interfolded Tissue) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Sign Pens (Black))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	750.00	750.00	-	Supplies Expenses (Sign Pens (Black)) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	34,875.00	34,875.00	-	Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (FASTENER, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	1,600.00	1,600.00	-	Supplies Expenses (FASTENER, plastic) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Ethyl Alcohol, 250ml)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, June, September and December 2024	February, June, September and December 2024	GoP	10,000.00	10,000.00	-	Supplies Expenses (Ethyl Alcohol, 250ml) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Ink Bottle for Epson L3210)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Sep-24	Sep-24	GoP	9,000.00	9,000.00	-	Supplies Expenses (Ink Bottle for Epson L3210) of DTI-Laguna Provincial Office during the Conduct of the Sari Sari Store Advancement Program Modules 3-5
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Vellum Board/ Certificate Paper Packs)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Sep-24	Sep-24	GoP	1,440.00	1,440.00	-	Supplies Expenses (Vellum Board/ Certificate Paper Packs) of DTI-Laguna Provincial Office during the Conduct of the Sari Sari Store Advancement Program Modules 3-5
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Interfolded Tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Sep-24	Sep-24	GoP	1,680.00	1,680.00	-	Supplies Expenses (Interfolded Tissue) of DTI-Laguna Provincial Office during the Conduct of the Sari Sari Store Advancement Program Modules 3-5
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (500 ML Ethyl Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Sep-24	Sep-24	GoP	3,480.00	3,480.00	-	Supplies Expenses (500 ML Ethyl Alcohol) of DTI-Laguna Provincial Office during the Conduct of the Sari Sari Store Advancement Program Modules 3-5
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Ballpens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Sep-24	Sep-24	GoP	1,200.00	1,200.00	-	Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office during the Conduct of the Sari Sari Store Advancement Program Modules 3-5
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Sep-24	Sep-24	GoP	15,750.00	15,750.00	-	Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office during the Conduct of the Sari Sari Store Advancement Program Modules 3-5
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August, September and October 2024	August, September and October 2024	GoP	48,000.00	48,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office during the Conduct of the Sari Sari Store Advancement Program Modules 3-5	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,000.00	9,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office during the Luzon Town Hall Meeting in Batangas	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	1,400.00	1,400.00	-	Supplies Expenses (board paper) of DTI-Laguna Provincial Office during QuizCon: Challenge Your Knowledge of Consumer Rights and Responsibilities of Be Smart, Assert Your Consumer Rights - A Kick-off Opening Activity for the Consumer Welfare Month 2024 Celebration	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	1,000.00	1,000.00	-	Representation Expenses (tokens) of DTI-Laguna Provincial Office during QuizCon: Challenge Your Knowledge of Consumer Rights and Responsibilities of Be Smart, Assert Your Consumer Rights - A Kick-off Opening Activity for the Consumer Welfare Month 2024 Celebration
330100200001000 Establishment of Negosyo Centers	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	7,150.00	7,150.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office during QuizCon: Challenge Your Knowledge of Consumer Rights and Responsibilities of Be Smart, Assert Your Consumer Rights - A Kick-off Opening Activity for the Consumer Welfare Month 2024 Celebration
330100200001000 Establishment of Negosyo Centers	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	14,300.00	14,300.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office during Orientation on Online Filing of Consumer Complaints through PODRS of Be Smart, Assert Your Consumer Rights - A Kick-off Opening Activity for the Consumer Welfare Month 2024 Celebration
330100200001000 Establishment of Negosyo Centers	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	7,150.00	7,150.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office during Seminar on Consumer Rights and Responsibilities of Be Smart, Assert Your Consumer Rights - A Kick-off Opening Activity for the Consumer Welfare Month 2024 Celebration
330100200001000 Establishment of Negosyo Centers	Representation Expenses (polo shirt)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	32,500.00	32,500.00	-	Representation Expenses (polo shirt) of DTI-Laguna Provincial Office during Kick-off Opening Activity of Be Smart, Assert Your Consumer Rights - A Kick-off Opening Activity for the Consumer Welfare Month 2024 Celebration
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (tarpaulin) of DTI-Laguna Provincial Office during Kick-off Opening Activity of Be Smart, Assert Your Consumer Rights - A Kick-off Opening Activity for the Consumer Welfare Month 2024 Celebration
330100200001000 Establishment of Negosyo Centers	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	September 2024	September 2024	GoP	9,600.00	9,600.00	-	Consultancy Services of DTI-Laguna Provincial Office for the conduct of Capacity Building Training of Negosyo Center Business Counsellors and All Personnel of DTI-Laguna
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	September 2024	September 2024	GoP	55,000.00	55,000.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office for the conduct of Capacity Building Training of Negosyo Center Business Counsellors and All Personnel of DTI-Laguna

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	33,000.00	33,000.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office for the conduct of Proposed Simultaneous Mega Distribution of Assistance and Services to All
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	8,750.00	8,750.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office during the Preparatory Meeting with the Fashion Designers for the Conduct of Fiesta Haraya
330100200001000 Establishment of Negosyo Centers	Accommodation and Venue	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	September 2024	September 2024	GoP	70,000.00	70,000.00	-	Accommodation and venue of DTI-Laguna Provincial Office for the conduct of Capacity Building Training of Negosyo Center Business Counsellors and All Personnel of DTI-Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,250.00	2,250.00	-	Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Ballpens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,200.00	1,200.00	-	Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (500 ML Ethyl Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	870.00	870.00	-	Supplies Expenses (500 ML Ethyl Alcohol) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Interfolded Tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	420.00	420.00	-	Supplies Expenses (Interfolded Tissue) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Vellum Board)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	600.00	600.00	-	Supplies Expenses (Vellum Board) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Router 4A 5G Wifi High-Speed Dual Band AC1200 Router 64MB RAM Supports 2.4GHz and 5G Wi-Fi)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Router 4A 5G Wifi High-Speed Dual Band AC1200 Router 64MB RAM Supports 2.4GHz and 5G Wi-Fi) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (ID Cardholder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (ID Cardholder) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Scotch Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	180.00	180.00	-	Supplies Expenses (Scotch Tape) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Masking Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	180.00	180.00	-	Supplies Expenses (Masking Tape) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Duct Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	400.00	400.00	-	Supplies Expenses (Duct Tape) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Laminating Film 125 microns)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,500.00	1,500.00	-	Supplies Expenses (Laminating Film 125 microns) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Leis for VIPs and guests)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Representation Expenses (Leis for VIPs and guests) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	12,000.00	12,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,500.00	6,500.00	-	Transportation Expenses of DTI-Laguna Provincial Office during the Usapang Exports Session titled The Philippine Export Development Plan (PEDP) 2023-2028: Cascading Government Program and Services

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office during the 2nd Laguna MSME Summit in Sta. Rosa City, Laguna	
330100200001000 Establishment of Negosyo Centers	Repair and Maintenance ICT Equipment	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	11,500.00	11,500.00	-	Repair and Maintenance ICT Equipment of DTI-Laguna Provincial Office under the Usapang Exports session titled The Philippine Export Development Plan (PEDP) 2023-2028: Cascading Government Programs and Services	
330100200001000 Establishment of Negosyo Centers	Professional Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	4,800.00	4,800.00	-	Professional Fee of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Training Workshop on Technical Writing	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	34,100.00	34,100.00	-	Representation Expenses (Meals) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Training Workshop on Technical Writing	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Meals and Accommodation)	DTI Laguna Provincial Office	NO	Competitive Bidding		Nov-24	Nov-24	Dec-24	Dec-24	GoP	128,250.00	128,250.00	-	Representation Expenses (Meals and Accommodation) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	12,000.00	12,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Promo Collaterals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	43,400.00	43,400.00	-	Representation Expenses (Promo Collaterals) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Planner with DTI Logo)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	24,800.00	24,800.00	-	Supplies Expenses (Planner with DTI logo) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (Paper, A4) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Vellum Board, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	225.00	225.00	-	Supplies Expenses (Vellum Board, A4) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Certificate Holder, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	275.00	275.00	-	Supplies Expenses (Certificate Holder, A4) of DTI-Laguna Provincial Office under the Shared Establishment of Negosyo Centers during the Year-End Assessment and Planning	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Interfolded Tissue,3s)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	600.00	600.00	-	Supplies Expenses (Interfolded Tissue,3s) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Alcohol, 1,000 mL)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	600.00	600.00	-	Supplies Expenses (Alcohol, 1,000 mL) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers during the Year-End Assessment and Planning
330100200001000 Establishment of Negosyo Centers	Procurement of ICT Equipment i5 or 12gen good performance for day-to-day tasks CPU: at least 6 Cores, 12 Threads Memory: at least 16GB Storage: at least 500GB SSD + 500GB HDD Monitor/Display: at least 14", LED or better Display, resolution 1920 x 1080 or higher with built-in HD webcam and mic Office Suite: at least MS OFFICE 2021 Standard Edition license (home and student license not acceptable) Others: With LAPTOP BAG, Warranty at least one (1) year on parts and service, Headset and Mouse	DTI Laguna Provincial Office	NO	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP	380,000.00	380,000.00	-	Procurement of ICT Equipment of DTI-Laguna for the Negosyo Center Operations in the Cities and Municipalities
330100200001000 Establishment of Negosyo Centers	Procurement of Staff Table	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	16,000.00	16,000.00	-	Procurement of Furniture (Staff Tables) of DTI-Laguna for the Negosyo Center Operations in the Cities and Municipalities
330100200001000 Establishment of Negosyo Centers	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,200.00	1,200.00	-	Representation Expense (meals) of DTI-Laguna Provincial Office
330100200001000 Establishment of Negosyo Centers	Replacement & Maintenance of Negosyo Center Signages	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	24,000.00	24,000.00	-	Procurement of INO Signages of DTI-Laguna for the Negosyo Center Operations in the Cities and Municipalities
330100200001000 Establishment of Negosyo Centers	Supplies Expense (3 in 1 Printer Inkjet)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	40,000.00	40,000.00	-	Supplies Expense (3 in 1 Printer Inkjet) of DTI-Laguna under the Establishment of Negosyo Center for the Negosyo Center Operations
330100200001000 Establishment of Negosyo Centers	Supplies Expense (Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	7,075.00	7,075.00	-	Supplies Expense (Paper, A4) of DTI-Laguna under the Establishment of Negosyo Center for the Negosyo Center Operations
330100200001000 Establishment of Negosyo Centers	Supplies Expense (Interfolded Tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	750.00	750.00	-	Supplies Expense (Interfolded Tissue) of DTI-Laguna under the Establishment of Negosyo Center for the Negosyo Center Operations
330100200001000 Establishment of Negosyo Centers	Supplies Expense (Ethyl Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,400.00	1,400.00	-	Supplies Expense (ethyl alcohol) of DTI-Laguna under the Establishment of Negosyo Center for the Negosyo Center Operations
330100200002000 OTOP: Next Generation	Supplies Expense (Printer)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	10,000.00	10,000.00	-	Supplies Expense (Printer) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
330100200002000 OTOP: Next Generation	Supplies Expense (External Hard Drive)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	4,000.00	4,000.00	-	Supplies Expense (External Hard Drive) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
330100200002000 OTOP: Next Generation	Supplies Expense (Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,125.00	1,125.00	-	Supplies Expense (Paper, A4) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
330100200002000 OTOP: Next Generation	Supplies Expense (Inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,600.00	1,600.00	-	Supplies Expense (Inks) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expense (Folder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	500.00	500.00	-	Supplies Expense (Folder, long) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
330100200002000 OTOP: Next Generation	Supplies Expense (Envelope)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	500.00	500.00	-	Supplies Expense (Expanded Envelope, Long, Red) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
330100200002000 OTOP: Next Generation	Supplies Expense (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	900.00	900.00	-	Supplies Expense (Certificate Holder) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
330100200002000 OTOP: Next Generation	Supplies Expense (Board Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,000.00	1,000.00	-	Supplies Expense (Board Paper, A4) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
330100200002000 OTOP: Next Generation	Supplies Expense (Photo Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	375.00	375.00	-	Supplies Expense (Photo Paper, A4) of DTI-Laguna under OTOP Next Generation for the OTOP Kumustahan Yearend Assessment and Planning
									TOTAL	5,527,480.14	5,527,480.14	-	
	BATANGAS PROVINCIAL OFFICE												
1000010000100 0 General Management and Supervision (GMS)	Procurement of Tarpaulin (2x3)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	120.00	120.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
1000010000100 0 General Management and Supervision (GMS)	Procurement of transportation (Van Rental)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	27,000.00	27,000.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
1000010000100 0 General Management and Supervision (GMS)	Procurement of Gasoline	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
1000010000100 0 General Management and Supervision (GMS)	Procurement of meals AM Snacks PM Snacks **14 pax for 3days	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	22,480.00	22,480.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
1000010000100 0 General Management and Supervision (GMS)	Procurement of zoom subscription	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May 2024	May 2024	GoP	5,570.99	5,570.99	-	Subscription expense-Procurement of zoom subscription under General Management and Supervision (GMS)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Supply of Fuel, Oil and Lubricants under General Management and Supervision (GMS)
31010000000000 Exports and Investments Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	19,587.75	19,587.75	-	Supply of Fuel, Oil and Lubricants under Exports and Investments Development Program
32010000000000 Industry Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	18,879.05	18,879.05	-	Supply of Fuel, Oil and Lubricants under Industry Development Program
33010000000000 MSME Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	64,488.43	64,488.43	-	Supply of Fuel, Oil and Lubricants under MSME Development Program
34010010000200 Monitoring and enforcement of FTL	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	14,840.03	14,840.03	-	Supply of Fuel, Oil and Lubricants under Monitoring and enforcement of FTL
34010010000300 Accreditation and issuance of business licenses, permits	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	5,481.15	5,481.15	-	Supply of Fuel, Oil and Lubricants under Accreditation and issuance of business licenses, permits
34020000000000 Consumer Education and Advocacy Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2024	January to December 2024	GoP	22,723.58	22,723.58	-	Supply of Fuel, Oil and Lubricants under Consumer Education and Advocacy Program
31010000000000 Exports and Investments Development Program	Supply of Water	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	3,488.23	3,488.23	-	Supply of Water under Exports and Investments Development Program
32010000000000 Industry Development Program	Supply of Water	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	3,362.02	3,362.02	-	Supply of Water under Industry Development Program
33010000000000 MSME Development Program	Supply of Water	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	11,484.24	11,484.24	-	Supply of Water under MSME Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100002000	Monitoring and enforcement of FTL	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	2,642.75	2,642.75	-	Procurement of Drinking Water under Monitoring and enforcement of FTL
340100100003000	Accreditation and issuance of business licenses, permits	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	976.10	976.10	-	Procurement of Drinking Water under Accreditation and issuance of business licenses, permits
340200000000000	Consumer Education and Advocacy Program	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	4,046.67	4,046.67	-	Procurement of Drinking Water under Consumer Education and Advocacy Program
310100000000000	Exports and Investments Development Program	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	33,800.00	33800	-	Supply of Electricity under Exports and Investments Development Program
320100000000000	Industry Development Program	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	33,800.00	33,800.00	-	Supply of Electricity under Industry Development Program
330100000000000	MSME Development Program	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	114,400.00	114,400.00	-	Supply of Electricity under MSME Development Program
340100100002000	Monitoring and enforcement of FTL	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	26,000.00	26,000.00	-	Supply of Electricity under Monitoring and enforcement of FTL
340100100003000	Accreditation and issuance of business licenses, permits	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	10,400.00	10,400.00	-	Supply of Electricity under Accreditation and issuance of business licenses, permits
340200000000000	Consumer Education and Advocacy Program	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	41,600.00	41,600.00	-	Supply of Electricity under Consumer Education and Advocacy Program
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	10,368.00	10,368.00	-	Postage and Courier Services under General Management and Supervision (GMS)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Exports and Investments Development Program Telephone - Mobile	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	8,424.00	8,424.00	-	Telephone-Mobile under Exports and Investments Development Program
32010000000000	Industry Development Program Telephone - Mobile	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	8,424.00	8,424.00	-	Telephone-Mobile under Industry Development Program
33010000000000	MSME Development Program Telephone - Mobile	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	28,512.00	28,512.00	-	Telephone-Mobile under MSME Development Program
34010010000200	Monitoring and enforcement of FTL Telephone - Mobile	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	6,480.00	6,480.00	-	Telephone-Mobile under Monitoring and enforcement of FTL
34010010000300	Accreditation and issuance of business licenses, permits Telephone - Mobile	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	2,592.00	2,592.00	-	Telephone-Mobile under Accreditation and issuance of business licenses, permits
34020000000000	Consumer Education and Advocacy Program Telephone - Mobile	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	30,000.00	30,000.00	-	Telephone-Mobile under Consumer Education and Advocacy Program
31010000000000	Exports and Investments Development Program Telephone - Landline	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	4,080.00	4,080.00	-	Telephone-Landline under Exports and Investments Development Program
33010000000000	MSME Development Program Telephone - Landline	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	13,680.00	13,680.00	-	Telephone-Landline under MSME Development Program
34010010000300	Accreditation and issuance of business licenses, permits Telephone - Landline	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	1,440.00	1,440.00	-	Telephone-Landline under Accreditation and issuance of business licenses, permits
34020000000000	Consumer Education and Advocacy Program Telephone - Landline	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	4,800.00	4,800.00	-	Telephone-Landline under Consumer Education and Advocacy Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000 Exports and Investments Development Program	Procurement of Internet service	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	14,489.57	14,489.57	-	Procurement of Internet Service under Exports and Investments Development Program
32010000000000 Industry Development Program	Procurement of Internet service	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	13,965.33	13,965.33	-	Procurement of Internet Service under Industry Development Program
33010000000000 MSME Development Program	Procurement of Internet service	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	47,703.77	47,703.77	-	Procurement of Internet Service under MSME Development Program
34010010000200 Monitoring and enforcement of FTL	Procurement of Internet service	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	10,977.56	10,977.56	-	Procurement of Internet Service under Monitoring and enforcement of FTL
34010010000300 Accreditation and issuance of business licenses, permits	Procurement of Internet service	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	4,054.55	4,054.55	-	Procurement of Internet Service under Accreditation and issuance of business licenses, permits
34020000000000 Consumer Education and Advocacy Program	Procurement of Internet service	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	16,809.23	16,809.23	-	Procurement of Internet Service under Consumer Education and Advocacy Program
31010000000000 Exports and Investments Development Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial Office	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	42,292.00	42,292.00	-	Security Services under DTI Batangas Provincial Office
33010000000000 MSME Development Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial Office	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	139,237.24	139,237.24	-	Security Services under DTI Batangas Provincial Office
34010010000200 Monitoring and enforcement of FTL	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial Office	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	32,041.18	32,041.18	-	Security Services under DTI Batangas Provincial Office
34010010000300 Accreditation and issuance of business licenses, permits	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial Office	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	11,834.37	11,834.37	-	Security Services under DTI Batangas Provincial Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34020000000000	Consumer Education and Advocacy Program	DTI Batangas Provincial Office	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	49,062.58	49,062.58	-	Security Services under DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	April and December 2024	April and December 2024	GoP	40,000.00	40,000.00	-	Purchase of RFID load of the Service Vehicle at SMC Skyway Corporation
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00	-	Annual Servicing of Fire Extinguishers of DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Maintenance of Service Vehicle of DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Maintenance of Airconditioning Units of DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,500.00	12,500.00	-	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	21,500.00	21,500.00	-	Replacement of old tires of the service vehicle
34010000000000	Consumer Protection Program	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Purchase of tarpaulin for the Celebration of World Consumer Rights Day
34010000000000	Consumer Protection Program	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	480.00	480.00	-	Purchase of tarpaulin for the Celebration of the Consumer Welfare Month

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Petty Cash Fund: Transportation and Parking Fee/ Representation expense (meals, disposable eating/drinking utensils, etc.) / Procurement of flower wreath for the funeral of colleagues and it's immediate family member / Notarial fee for the contracts of newly-hired COS and documentary stamps / Procurement of office, electrical , medical and cleaning supplies (trash bag, epoxy steel, light bulb ,medicines,etc)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	60,000.00	60,000.00	-	Petty Cash fund of DTI Batangas for: Transportation and Parking Fee/ Representation expense (meals, disposable eating/drinking utensils, etc.) / Procurement of flower wreath for the funeral of colleagues and it's immediate family member / Notarial fee for the contracts of newly-hired COS and documentary stamps / Procurement of office, electrical , medical and cleaning supplies (trash bag, epoxy steel, light bulb ,medicines,etc)
10000100001000 General Management and Supervision (GMS)	Other maintenance and operating expense Emergency repair of property and equipment as the need arise	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April to December 2024	April to December 2024	GoP	38,000.00	38,000.00	-	Other maintenance and operating expense Emergency repair of property and equipment as the need arise
33010000000000 MSME Development Program	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February to December 2024	February to December 2024	GoP	83,600.00	120,000.00	-	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities under Go Nego
33010000000000 MSME Development Program	Procurement of zoom subscription	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February 2024	February 2024	GoP	10,000.00	10,000.00	-	Procurement of zoom subscription for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Retractable Pen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,750.00	1,750.00	-	Procurement of Retractable Pen for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Double-Sided Tape	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00	-	Procurement of Double-Sided Tape for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Plastic File Fastener	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	4,000.00	4,000.00	-	Procurement of Plastic File Fastener under Go Nego

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of Universal Ink (Black)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Black) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Universal Ink (Cyan)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Cyan) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Universal Ink (Magenta)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Magenta) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Universal Ink (Yellow)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Yellow) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Sticky Notes (2x3)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00	-	Procurement of Sticky Notes (2x3) under Go Nego
33010000000000 MSME Development Program	Procurement of Pencil Sharpener (ordinary, small)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	100.00	100.00	-	Procurement of Pencil Sharpener (ordinary, small) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Logbook	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	3,750.00	3,750.00	-	Procurement of Logbook for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Arrow Sticky Notes	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,950.00	1,950.00	-	Procurement of Arrow Sticky Notes for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Certificate Holder	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	2,500.00	2,500.00	-	Procurement of Certificate Holder for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Clear Book (Long)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	2,000.00	2,000.00	-	Procurement of Clear Book (Long) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of filing/magazine rack	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	625.00	625.00	-	Procurement of filing/magazine rack for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of masking tape	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	700.00	700.00	-	Procurement of masking tape for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Lysol Spray	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	3,960.00	3,960.00	-	Procurement of Lysol Spray
33010000000000 MSME Development Program	Procurement of binder clip (51 mm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	1,050.00	1,050.00	-	Procurement of binder clip (51 mm) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of binder clip (25 mm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	300.00	300.00	-	Procurement of binder clip (25 mm)
33010000000000 MSME Development Program	Procurement of binder clip (41 mm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	900.00	900.00	-	Procurement of binder clip (41 mm) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of alcohol (500 ml)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and October 2024	March and October 2024	GoP	2,200.00	2,200.00	-	Procurement of alcohol (500 ml) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of acrylic brochure holder	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and June 2024	March and June 2024	GoP	1,100.00	1,100.00	-	Procurement of acrylic brochure holder for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Uninterrupted Power Supply	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	30,800.00	30,800.00	-	Procurement of Uninterrupted Power Supply under Go Nego
33010000000000 MSME Development Program	Procurement of 3-in-1 Printer, Scanner and Photocopier	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	28,500.00	28,500.00	-	Procurement of 3-in-1 Printer, Scanner and Photocopier under Go Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of Monitor	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	16,000.00	16,000.00	-	Procurement of Monitor under Go Nego
33010000000000 MSME Development Program	Procurement of Webcam	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,500.00	6,500.00	-	Procurement of Webcam under Go Nego
33010000000000 MSME Development Program	Procurement of Earphones	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Procurement of Earphones under Go Nego
33010000000000 MSME Development Program	Repair and Maintenance of Office Equipment	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	40,000.00	40,000.00	-	Repair and Maintenance of Office Equipment under Go Nego
33010000000000 MSME Development Program	Repair and Maintenance of Building and other Structures	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	10,000.00	10,000.00	-	Repair and Maintenance of Building and other Structures under Go Nego
33010000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00	-	Procurement of Meals for the conduct of PMSMEDC Meeting
33010000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	40,000.00	40,000.00	-	Procurement of Meals for the conduct of Orientation on Brand Building
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	Oct 2024	Oct 2024	Oct 2024	GoP	150,000.00	150,000.00	-	Procurement of Lease of Venue for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	45,000.00	45,000.00	-	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set) for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Token for Guests and VIPs (Bag of Batangas Products)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	30,000.00	30,000.00	-	Procurement of Token for Guests and VIPs (Bag of Batangas Products) for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Plaque for Recognition of MSMEs	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	12,000.00	12,000.00	-	Procurement of Plaque for Recognition of MSMEs for the conduct of MSME Summit 2024 under Go Nego

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	800.00	800.00	-	Procurement of Photo Paper (210 gsm) for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,440.00	1,440.00	-	Procurement of B-4 Card Jacket for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	7,200.00	7,200.00	-	Procurement of Customized ID lace for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	70,000.00	70,000.00	-	Procurement of Lease of Venue for Conduct of Negosyo Center Planning Meeting under Go Nego
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	Oct 2024	Oct 2024	Oct 2024	GoP	70,000.00	70,000.00	-	Procurement of Lease of Venue for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	45,000.00	45,000.00	-	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set) for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of Training Uniform (Polo Shirt)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	30,000.00	30,000.00	-	Procurement of Training Uniform (Polo Shirt) for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of Manila Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	210.00	210.00	-	Procurement of Manila Paper for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of Colored Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	300.00	300.00	-	Procurement of Colored Paper for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	400.00	400.00	-	Procurement of Photo Paper (210 gsm) for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	480.00	480.00	-	Procurement of B-4 Card Jacket for the Conduct of Training for NCBCs under Go Nego

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	2,400.00	2,400.00	-	Procurement of Customized ID lace for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of 3 in 1 Printer	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	9,500.00	9,500.00	-	Procurement of 3 in 1 Printer for the Conduct of Training for NCBCs under Go Nego
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	November 2024	November 2024	November 2024	GoP	120,000.00	120,000.00	-	Procurement of Lease of Venue for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
33010000000000 MSME Development Program	Procurement of Christmas Token (Ham)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	40,000.00	40,000.00	-	Procurement of Christmas Token (Ham) for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
33010000000000 MSME Development Program	Procurement of 2025 Planner	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	35,000.00	35,000.00	-	Procurement of 2025 Planner for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
33010000000000 MSME Development Program	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	10,000.00	10,000.00	-	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
33010020000300 Shared Service Facilities (SSF) Project	Signpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	750.00	750.00	-	Procurement of Office Supplies for SSF Monitoring
33010020000300 Shared Service Facilities (SSF) Project	Permanent Marker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	1,600.00	1,600.00	-	Procurement of Office Supplies for SSF Monitoring
33010020000300 Shared Service Facilities (SSF) Project	Post It	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	800.00	800.00	-	Procurement of Office Supplies for SSF Monitoring
33010020000300 Shared Service Facilities (SSF) Project	USB Flash Drive	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2,600.00	2,600.00	-	Procurement of Office Supplies for SSF Monitoring

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000	Shared Service Facilities (SSF) Project Ballpen generic	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	300.00	300.00	-	Procurement of Office Supplies for SSF Monitoring
330100200003000	Shared Service Facilities (SSF) Project colored arrow tab	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	450.00	450.00	-	Procurement of Office Supplies for SSF Monitoring
330100200003000	Shared Service Facilities (SSF) Project Headset	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	900.00	900.00	-	Procurement of Office Supplies for SSF Monitoring
330100200003000	Shared Service Facilities (SSF) Project Specialty Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	600.00	600.00	-	Procurement of Office Supplies for SSF Monitoring
330100200003000	Shared Service Facilities (SSF) Project Printer Epson L5290	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	14,995.00	14,995.00	-	SSF ICT Repair and Maintenance
330100200003000	Shared Service Facilities (SSF) Project Uninterruptable Power Supply 650VA	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	7,700.00	7,700.00	-	SSF ICT Repair and Maintenance
330100200003000	Shared Service Facilities (SSF) Project Solid State Drive (SSD) 500GB	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	7,700.00	7,700.00	-	SSF ICT Repair and Maintenance
330100200003000	Shared Service Facilities (SSF) Project Power Supply	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2,500.00	2,500.00	-	SSF ICT Repair and Maintenance
330100200003000	Shared Service Facilities (SSF) Project External Drive	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	4,025.00	4,025.00	-	SSF ICT Repair and Maintenance
330100200003000	Shared Service Facilities (SSF) Project Procurement of Food for machine audit activity	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	10,563.64	10,563.64	-	Procurement of Food for machine audit activity (20 pcs (1 lunch 2 snacks per pax) under the SSF Project
330100200003000	Shared Service Facilities (SSF) Project Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00	-	Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts) under the SSF Project

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000	Shared Service Facilities (SSF) Project Procurement of Mobile Prepaid Card	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	3,600.00	3,600.00	-	Procurement of Mobile Prepaid Card under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement of Vehicle Rental Service (Monthly Monitoring)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April to December 2024	January, April to December 2024	GoP	24,500.00	24,500.00	-	Procurement for Vehicle Rental Service (Monthly Monitoring) under Shared Service Facilities (SSF) Project from Php 49,000 to Php 24, 500.00
330100200003000	Shared Service Facilities (SSF) Project Pull Up Tarpaulins	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	15,000.00	15,000.00	-	Procurement of SSF Promo Collaterals
330100200003000	Shared Service Facilities (SSF) Project Sintra Board (2x3 ft 5mm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	15,000.00	15,000.00	-	Procurement of SSF Promo Collaterals
330100200003000	Shared Service Facilities (SSF) Project Procurement of Food for Training (40 training pax plus account person team and resource person 45 pax in total)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	35,000.00	35,000.00	-	Procurement of Food for Training (40 training pax plus account person team and resource person 45 pax in total) under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement of Cattleya Notes	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Procurement of Cattleya Notes under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement of Ball pen (generic)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Procurement of Ball pen (generic) under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement of Manila Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Procurement of Manila Paper under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement of Markers (permanent - broad)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,000.00	1,000.00	-	Procurement of Markers (permanent - broad) under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Certificate Paper - (A4 100gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,500.00	2,500.00	-	Certificate Paper - (A4 100gsm) under Shared Service Facilities (SSF) Project

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000	Shared Service Facilities (SSF) Project Procurement of Certificate Holder	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,500.00	2,500.00	-	Procurement of Certificate Holder under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement of Certificate Frame	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Procurement of Certificate Frame under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement for Vehicle Rental Service	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	6,000.00	6,000.00	-	Procurement for Vehicle Rental Service under Shared Service Facilities (SSF) Project
330100200003000	Shared Service Facilities (SSF) Project Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	24,000.00	24,000.00	-	Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment) under Shared Service Facilities (SSF) Project
320100000000000	Industry Development Program Professional fee for hired resource person (3hours)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	3,600.00	3,600.00	-	Professional fee for hired resource person (3hours) for the Conduct of Coaching Activity for PFN assisted clients
320100000000000	Industry Development Program Notarial Fee of Contract of hired resource person	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00	-	Notarial Fee of Contract of hired resource person for the Conduct of Coaching Activity for PFN assisted clients
320100000000000	Industry Development Program Supplies and materials expenses	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	250.00	250.00	-	Supplies and materials expenses for the Conduct of Coaching Activity for PFN assisted clients
320100000000000	Industry Development Program Professional fee for hired resource person (4hours)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,800.00	4,800.00	-	Professional fee for hired resource person (4hours) for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
320100000000000	Industry Development Program Training Expense - notarial fee for contract of hired resource person	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	200.00	200.00	-	Training Expense - notarial fee for contract of hired resource person for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000 Industry Development Program	Prepaid Load - for speaker and attendees invitation and confirmation of attendance	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Prepaid Load - for speaker and attendees invitation and confirmation of attendance for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
32010000000000 Industry Development Program	Procurement of Certificate Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	400.00	400.00	-	Procurement of Certificate Paper for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
32010000000000 Industry Development Program	Procurement of Certificate Holder	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	600.00	600.00	-	Procurement of Certificate Holder for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
32010000000000 Industry Development Program	Procurement of ink (refill)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Procurement of ink (refill) for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
32010000000000 Industry Development Program	Procurement of Food for Meeting (Lunch)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	6,000.00	6,000.00	-	Procurement of Food for Meeting (Lunch) for the conduct of Council Meeting under Bambo Industry Cluster
32010000000000 Industry Development Program	Procurement of Service vehicle	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,000.00	4,000.00	-	for the conduct of Council Meeting under Bambo Industry Cluster
32010000000000 Industry Development Program	Procurement of Office Supplies	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	for the conduct of Council Meeting under Bambo Industry Cluster
32010000000000 Industry Development Program	Procurement of Token for Cacao Stakeholders	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	7,000.00	7,000.00	-	Project Monitoring and Evaluation under Cacao Industry Cluster
32010000000000 Industry Development Program	Procurement for Vehicle Rental	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,000.00	4,000.00	-	Project Monitoring and Evaluation under Cacao Industry Cluster

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Industry Development Program Procurement of meals for the seminar (AM/PM Snack and Lunch)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	11,000.00	11,000.00	-	Conduct of Strategic Workshop for 2025 CMCI Program
32010000000000	Industry Development Program Procurement of Food for Meeting	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	11,000.00	11,000.00	-	Procurement of Food for Meeting for the conduct of Project Monitoring and Evaluation under Coffee Industry Cluster
32010000000000	Industry Development Program Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
32010000000000	Industry Development Program Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
32010000000000	Industry Development Program Procurement of Photo Paper (120 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38	-	Procurement of Photo Paper (120 gsm) under KMME Fund
32010000000000	Industry Development Program Procurement meals for the seminar (AM/PM Snack and Lunch).	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	11,000.00	11,000.00	-	Orientation on Digital Maketing
33010020000020	OTOP: Next Generation Consultancy Services for the Outsourced OTOP Food and Non-Food Designers	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	May 2024	May 2024	May 2024	GoP	150,000.00	150,000.00	-	Consultancy Services for the Outsourced OTOP Food and Non-Food Designers Under OTOP Program
33010020000020	OTOP: Next Generation Meals for the OTOPreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	49,500.00	49,500.00	-	Meals for the OTOPreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
33010020000020	OTOP: Next Generation Transportation Expense (Products of Exhibitors for the Ingress and Egress; DTI Staff on-duty during the KALAKAL CALABARZON Trade Fair 2024	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,000.00	12,000.00	-	Transportation Expense (Products of Exhibitors for the Ingress and Egress; DTI Staff on-duty during the KALAKAL CALABARZON Trade Fair 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Procurement of Certificate Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	-	Procurement of Certificate on Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Wireless Mouse	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	2,400.00	2,400.00	-	Procurement of Wireless Mouse for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	600.00	600.00	-	Procurement of Retractable Ballpen for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38	-	Procurement Photo Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Customized Certificate Holder	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	3,125.00	3,125.00	-	Procurement of Customized Certificate Holder for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7.32	7.32	-	Procurement of Cattleya Notebook for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,000.00	12,000.00	-	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	36,000.00	36,000.00	-	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Food Safety under OTOP:Next Generation Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00	-	Procurement of Retractable Ballpen for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,300.00	5,300.00	-	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Seminar on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	30,600.00	30,600.00	-	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	300.00	300.00	-	Procurement of Retractable Ballpen for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	219.60	219.60	-	Procurement of Cattleya Notebook for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	12,000.00	12,000.00	-	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	40,900.00	40,900.00	-	Meals for the training participants, consultant/s and DTI for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00	-	Procurement of Retractable Ballpen for the conduct of Product and Process Standardization under OTOP:Next Generation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	219.60	219.60	-	Procurement of Cattleya Notebook for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	236.38	236.38	-	Procurement of Photo Paper for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Highlighters	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	102.96	102.96	-	Procurement of Highlighters for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Sticky Notes	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	105.50	105.50	-	Procurement of Sticky Notes for the conduct of Orientation on IP Application under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	236.38	236.38	-	Procurement of Photo Paper IP Application under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of 10000mAh Powerbank	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,824.32	1,824.32	-	Procurement of 10000mAh Powerbank for the Training Kits for the OTOPrepreneurs - 2024
								TOTAL		3,002,266.82	3,038,666.82	-	
	RIZAL PROVINCIAL OFFICE												
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	171,000.00	171,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,258.56	20,258.56	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investments Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	19,525.60	19,525.60	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	66,696.94	66,696.94	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	15,348.25	15,348.25	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Monitoring and Enforcement
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	5,668.86	5,668.86	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	23,501.79	23,501.79	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	39,000.00	39,000.00	-	Water Expenses of DTI Rizal Provincial Office
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,232.34	5,232.34	-	Water Expenses of DTI Rizal Provincial Office under Exports & Investments Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,043.03	5,043.03	-	Water Expenses of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	17,226.36	17,226.36	-	Water Expenses of DTI Rizal Provincial Office under MSME Development
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,964.12	3,964.12	-	Water Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,464.14	1,464.14	-	Water Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	6,070.00	6,070.00	-	Water Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	643,000.00	643,000.00	-	Electricity Expenses of DTI Rizal Provincial Office
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	86,266.60	86,266.60	-	Electricity Expenses of DTI Rizal Provincial Office under Events &
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	83,145.42	83,145.42	-	Electricity Expenses of DTI Rizal Provincial Office under Industry
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	284,014.11	284,014.11	-	Electricity Expenses of DTI Rizal Provincial Office under Monitoring
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	65,357.13	65,357.13	-	Electricity Expenses of DTI Rizal Provincial Office under
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	24,139.58	24,139.58	-	Electricity Expenses of DTI Rizal Provincial Office
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	100,077.15	100,077.15	-	Electricity Expenses of DTI Rizal Provincial Office under Consumer
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	26,000.00	26,000.00	-	Postage and Courier Services of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	72,900.00	72,900.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,637.59	5,637.59	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,433.61	5,433.61	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	18,560.53	18,560.53	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	7,160.03	7,160.03	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	2,644.55	2,644.55	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	10,963.69	10,963.69	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,800.00	1,800.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	April 2024	GoP	5,400.00	5,400.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	4,500.00	4,500.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	125,000.00	125,000.00	-	Telephone Expenses - Landline of DTI Rizal Provincial Office
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,806.63	21,806.63	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	71,793.62	71,793.62	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	6,102.05	6,102.05	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	25,297.69	25,297.69	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	236,868.00	236,868.00	-	Internet Subscription of DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	28,880.93	28,880.93	-	Internet Subscription of DTI Rizal Provincial Office under
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	27,836.00	27,836.00	-	Internet Subscription of DTI Rizal Provincial Office under
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	95,084.21	95,084.21	-	Internet Subscription of DTI Rizal Provincial Office under MSME
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,880.71	21,880.71	-	Internet Subscription of DTI Rizal Provincial Office under Monitoring
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	8,081.62	8,081.62	-	Internet Subscription of DTI Rizal Provincial Office under
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	33,504.52	33,504.52	-	Internet Subscription of DTI Rizal Provincial Office under
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,600.00	21,600.00	-	Internet Subscription of DTI Rizal Provincial Office under MSME
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	297,966.18	297,966.18	-	Security Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	45,912.87	45,912.87	-	Security Services of DTI Rizal Provincial Office under Events &
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	151,158.18	151,158.18	-	Security Services of DTI Rizal Provincial Office under MSME

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,784.42	34,784.42	-	Security Services of DTI Rizal Provincial Office under Monitoring
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	12,847.59	12,847.59	-	Security Services of DTI Rizal Provincial Office under Monitoring
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	53,263.13	53,263.13	-	Security Services of DTI Rizal Provincial Office under Consumer
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	28,338.30	28,338.30	-	Subscription Expenses of DTI Rizal Provincial Office
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI Rizal Provincial Office under Expend &
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI Rizal Provincial Office under MSME
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Rizal Provincial Office under Montopogon
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Rizal Provincial Office under
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Rizal Provincial Office under Consumer
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	10,800.00	10,800.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P)	April to December 2024	April to December 2024	April to December 2024	April to December 2024	GoP	9,000.00	9,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	1,373,238.24	1,373,238.24	-	Rent - Buildings and Structures of DTI Rizal Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	169,555.59	169,555.59	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	245,940.10	245,940.10	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	669,757.72	669,757.72	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	121,116.74	121,116.74	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	48,845.73	48,845.73	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	118,022.37	118,022.37	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under
50299030-00	Representation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	242,980.00	242,980.00	-	Representation Expenses of DTI Rizal Provincial Office under
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	8,200.00	8,200.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - CMCi Re-Orientation
50299030-00	Representation Expenses Procurement of Meals (AM Snacks, lunch, PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - Wearables and Homestyle (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses- Procurement of Meals (AM snacks, lunch, pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	11,000.00	11,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - PFN (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses-Procurement of meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - NC coordination meetings
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Government Services Forum speakers
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Business Improvement Plan panelists
50299030-00	Representation Expenses - Food for Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	7,000.00	7,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses - Food for BP Writeshop	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	16,000.00	16,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Food for Batch 1 Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Food for Batch 2 Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses -Procurement of Catering Services (Lunch & PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	50,000.00	50,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50299030-00	Representation Expenses - Procurement of Food (Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	9,000.00	9,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50299030-00	Representation Expenses- Procurement of Catering Services(Lunch & pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	30,000.00	30,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct Business Opportunity Forum
50299030-00	Representation Expenses - Procurement of Food (lunch & pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	18,280.00	18,280.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50299030-00	Representation Expenses- Procurement of Food (AM Snacks and Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February to December 2024	February to December 2024	February to December 2024	February to December 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Related Meetings
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,000.00	9,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - For RTWG
50299030-00	Representation Expenses- Procurement of Food (snacks for meeting)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,500.00	10,500.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	32,000.00	32,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office
50299040-00	Transportation & Delivery Expenses - Rental of Transport services during NC operation monitoring	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	8,000.00	8,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	Direct Contracting	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	5,800.00	5,800.00	-	Legal Services of DTI Rizal Provincial Office
50211010-00	Legal Services - Notarial fee for the NCBCs contract	DTI Rizal Provincial Office	NO	Direct Contracting	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	4,800.00	4,800.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	Direct Contracting	November 2024	November 2024	November 2024	November 2024	GoP	1,000.00	1,000.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,800.00	20,800.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office
50299020-00	Printing and Publication Expenses - Printing of BN supplies (CSF, BMBE, NC Directory)	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299020-00	Printing and Publication Expenses - Poster printing for KMME marketing collaterals	DTI Rizal Provincial Office	NO	Direct Contracting	November 2024	November 2024	November 2024	November 2024	GoP	6,000.00	6,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	2,800.00	2,800.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	403,285.00	403,285.00	-	Other Professional Services of DTI Rizal Provincial Office
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July to October 2024	July to October 2024	July to October 2024	July to October 2024	GoP	149,585.00	149,585.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May, June & September 2024	May, June & September 2024	May, June & September 2024	May, June & September 2024	GoP	240,000.00	240,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Capacity Building
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,700.00	7,700.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50203010-00	Office Supplies	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	143,323.33	143,323.33	-	Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies - Sign Pen, 1.0mm, black	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,110.00	1,110.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Sign Pen, 1.0mm, blue	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	740.00	740.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Certificate Holder, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	800.00	800.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Uninterruptible Power Supply	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,700.00	2,700.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Dishwashing Liquid, 1L	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,650.00	1,650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Plastic Fastener	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Glue Stick Paste	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	380.00	380.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - Storage Box, 90L	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Paracetamol	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	500.00	500.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ink for Brother Printer (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	2,800.00	2,800.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Toner for printer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Special Paper, A4, 90gsm, Pale Cream, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	850.00	850.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ribbon for Bundy Clock	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & October 2024	March & October 2024	March & October 2024	March & October 2024	GoP	1,370.00	1,370.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Treated Bamboo Poles, 6m	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	11,000.00	11,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Industry Development Program - Bamboo (Conduct of Skills Training on Bamboo Decorative Products)
50299020-00	Office Supplies- Procurement of OTOPrenuers uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,250.00	7,250.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50203010-00	Office Supplies - Procurement of KMME-MME Uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	13,500.00	13,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50203010-00	Office Supplies - Procurement of bookbind of business improvement plans	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,033.33	3,033.33	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50203010-00	Office Supplies - Procurement of CHAMPS Tshirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	18,000.00	18,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50203010-00	Office Supplies - Procurement of poster frames for KMME marketing collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,000.00	4,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of certificate frames	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	June 2024	June 2024	June 2024	GoP	3,750.00	3,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of plaque awards	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of Alcohol, Isopropyl, 1 Gallon	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	21,600.00	21,600.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of Ink for Brother and Epson Printers (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	20,200.00	20,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office under GAS
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	50,000.00	50,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under GAS
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	13,000.00	13,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under GAS
-	OO1 - Exports & Investment Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	21,734.35	21,734.35	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,012.44	2,012.44	-	Water of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	24,417.61	24,417.61	-	Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,637.59	5,637.59	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,978.12	6,978.12	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,766.77	20,766.77	-	Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	108,464.65	108,464.65	-	Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	42,292.00	42,292.00	-	Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI Quezon Provincial Office under Exports & Investment Program
-	OO2 - Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,948.00	20,948.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,939.63	1,939.63	-	Water of DTI Quezon Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	23,534.16	23,534.16	-	Electricity of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,433.60	5,433.60	-	Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,015.42	20,015.42	-	Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	157,327.79	157,327.79	-	Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
-	Industry Cluster - Bamboo	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, July, and September 2024	May, July, and September 2024	May, July, and September 2024	May, July, and September 2024	GoP	5,000.00	5,000.00	-	Token Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50213000-00	Professional Fee (RP)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	15,000.00	15,000.00	-	Professional Fee of DTI Quezon Provincial Office under Industry Development Program
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	300.00	300.00	-	Notarial Fee of DTI Quezon Provincial Office under Industry Development Program
50202010-00	Meals Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	13,000.00	13,000.00	-	Meals Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Tarpaulins - 6 X 9 in	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,800.00	2,800.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Treatment Solutions/Chemicals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Small Tools	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,768.60	1,768.60	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	6,000.00	6,000.00	-	Rental of Vehicle of DTI Quezon Provincial Office under Industry Development Program - Bamboo
-	Industry Cluster - Coffee	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Procurement of Token (various Quezon local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program
50202010-00	Representation Expenses (AM/PM Snacks and Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Coffee, Milk, Sugar, and Cups	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	3,210.00	3,210.00	-	Training Expenses of DTI Quezon Provincial Office under Industry
50203010-00	Notebook Filler, assorted, mini	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	320.00	320.00	-	Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Coffee (Quezon coffee-Danlayan)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	320.00	320.00	-	Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Representation Expenses (AM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,800.00	1,800.00	-	Training Expenses of DTI Quezon Provincial Office under Industry
50202010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	350.00	350.00	-	Training Expenses of DTI Quezon Provincial Office under Industry
-	Industry Cluster - Cacao	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	5,500.00	5,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tableya	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Milk	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	700.00	700.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Sugar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
-	Industry Cluster - Wearables and Homestyle	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Buntal Fiber	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Canvass Cloth	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Thread	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Pattern paper/Carbon anf Glue	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	4,500.00	4,500.00	-	Meals Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,000.00	1,000.00	-	Token Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Filler Notebook	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	500.00	500.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Ballpen, retractable	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	600.00	600.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Manila Paper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	450.00	450.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Pencil No. 2	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	890.00	890.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Parchment Paper , cream A4	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	360.00	360.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Plastic Certificate holder, A4	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	900.00	900.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	AMP-Shopping under 52.1(b)	September 2024	September 2024	September 2024	September 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Tokens - Quezon Products	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,000.00	2,000.00	-	Token Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	71,555.65	71,555.65	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,625.52	6,625.52	-	Water of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	80,389.70	80,389.70	-	Electricity of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,560.53	18,560.53	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,973.96	22,973.96	-	Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	68,370.10	68,370.10	-	Internet Subscription of DTI Quezon Provincial Office under MSME Development
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	139,237.24	139,237.24	-	Security Services of DTI Quezon Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	428,443.77	428,443.77	-	Rent - Office Building of DTI Quezon Provincial Office under MSME Development
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development
-	Negosyo Center (NC)	-	-	-	-	-	-	-	-	-	-	-	-
50205020-01	Communication Expenses- Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	118,800.00	118,800.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies (Laptop Charger)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo
50203010-00	Office Supplies (Office Chair)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,900.00	5,900.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo
50203010-00	Office Supplies (Trash Bin)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	960.00	960.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo
50203010-00	Plaque (customized design)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	20,000.00	20,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-00	Other General Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	3,500.00	3,500.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	-	-	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Professional Fee (RP)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	237,000.00	237,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, February, June, July, August, September, October, and December 2024	January, February, June, July, August, September, October, and December 2024	January, February, June, July, August, September, October, and December 2024	January, February, June, July, August, September, October, and December 2024	GoP	645,851.00	645,851.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	46,049.00	46,049.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	23,119.00	23,119.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Ink (Epson & Brother)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	92,078.00	92,078.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Notepad	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	800.00	800.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Plastic Fastener	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	90.00	90.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Binder Clip	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	220.00	220.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Certificate Paper, A4, White	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	7,701.00	7,701.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Retractable Pen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	13,287.00	13,287.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Expanding Envelope (Long, Red)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	1,974.50	1,974.50	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Ordinary Envelope (Long)	DTI Quezon	NO	Shopping	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	795.00	795.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Folder (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	686.00	686.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Certificate Holder (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	7,666.00	7,666.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	Shopping	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	54,777.00	54,777.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Purchase of photo paper(A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,350.00	1,350.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Flour (1/2kg)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75.00	75.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Liquid Handsoap (500mL)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	150.00	150.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Paper Towel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75.00	75.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Nail Brush	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	45.00	45.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Basin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	120.00	120.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Spoon	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	30.00	30.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Sieve	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75.00	75.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Plate	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75.00	75.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Manila Paper	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	135.00	135.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Markers	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	120.00	120.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Chopping Board with Knife	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	285.00	285.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Sponge	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75.00	75.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Poster Paint (Red)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75.00	75.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Cucumber	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75.00	75.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of padlock	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	90.00	90.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	14,700.00	14,700.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	GoP	183,015.00	183,015.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	4,300.00	4,300.00	-	Accommodation expenses of DTI-Quezon Provincial Office under MSME Development- Negosyo Center
50299070-00	Subscription Expenses (Zoom and Google)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	16,865.00	16,865.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Broas (Token for DTI Staff and Negosyo Center Business Counselors)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	14,060.00	14,060.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Ham (Token for DTI Staff and Negosyo Center Business Counselors)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	23,560.00	23,560.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Broas (Token for DTI Offices and Other Government Agencies)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	35,150.00	35,150.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Meals (AM/PM Snacks, Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	38,000.00	38,000.00	-	Meals expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Room Accomodation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Accommodation expenses of DTI-Quezon Provincial Office under MSME Development- Negosyo Center
50213000-00	DTI Negosyo Center Official Polo Shirts	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	30,000.00	30,000.00	-	Accommodation expenses of DTI-Quezon Provincial Office under MSME Development- Negosyo Center
50213000-00	Purchase of Wireless Mouse	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	26,071.00	26,071.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Wireless Keyboard and Mouse Combo	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	5,040.00	5,040.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Mousepad	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,208.00	2,208.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Executive Office Table	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	21,000.00	21,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Office Chairs	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	16,000.00	16,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Purchase of Bond Paper (A4, 80 gsm)	DTI Quezon	NO	Shopping	December 2024	December 2024	December 2024	December 2024	GoP	21,500.00	21,500.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Certificate Paper (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,200.00	4,200.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Photo Paper (A4), matte	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Sticker Paper (A4)	DTI Quezon	NO	Shopping	December 2024	December 2024	December 2024	December 2024	GoP	2,500.00	2,500.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Gel Pen (Black, 0.5)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,120.00	3,120.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Gel Pen (Blue, 0.5)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,560.00	1,560.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Correction Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	250.00	250.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Retractable Pen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,125.00	4,125.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Certificate Holder (A4, Blue)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,800.00	1,800.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Folder (Long)	DTI Quezon	NO	Shopping	December 2024	December 2024	December 2024	December 2024	GoP	900.00	900.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Expanding Envelope (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Staple Wires	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	700.00	700.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Scotch Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	800.00	800.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Double-sided Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	460.00	460.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Packaging Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Chair (2 units)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	8,000.00	8,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	7,200.00	7,200.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February & October 2024	February & October 2024	February & October 2024	February & October 2024	GoP	-	-	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and June 2024	April and June 2024	April and June 2024	April and June 2024	GoP	124,983.00	124,983.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Meals Expense (AM/PM Snacks and Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	GoP	99,009.63	99,009.63	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Masking Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July and October 2024	July and October 2024	July and October 2024	July and October 2024	GoP	140.00	140.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Tape, double sided, 12mm	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	GoP	120.00	120.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Staple Wire, standard	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	GoP	175.00	175.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Paper, Multi-Purpose, A4	DTI Quezon	NO	Shopping	July and October 2024	July and October 2024	July and October 2024	July and October 2024	GoP	4,806.00	4,806.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Colored Paper, Legal	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	GoP	1,100.00	1,100.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Vellum Board	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	GoP	330.00	330.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Certificate Holder	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	GoP	390.00	390.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Printer Ink, (Black, Magenta, Cyan, Yellow)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	January, July, and October 2024	GoP	6,000.00	6,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Manila Paper	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	50.00	50.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Retractable Ballpen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	275.00	275.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	White Board marker (Black)	DTI Quezon	NO	Shopping	October 2024	October 2024	October 2024	October 2024	GoP	260.00	260.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	White Board marker (Blue)	DTI Quezon	NO	Shopping	October 2024	October 2024	October 2024	October 2024	GoP	260.00	260.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Cartolina (White)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	60.00	60.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Permanent Marker (Black)	DTI Quezon	NO	Shopping	October 2024	October 2024	October 2024	October 2024	GoP	480.00	480.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Permanent Marker (Red)	DTI Quezon	NO	Shopping	October 2024	October 2024	October 2024	October 2024	GoP	320.00	320.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Sticky Note 3x3	DTI Quezon	NO	Shopping	October 2024	October 2024	October 2024	October 2024	GoP	280.00	280.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Sticky Note 3x4	DTI Quezon	NO	Shopping	October 2024	October 2024	October 2024	October 2024	GoP	480.00	480.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Notebook Filler 5's	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	240.00	240.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Office Supplies- Acrylic Marker	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,500.00	6,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50203010-00	Office Supplies - Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	756.00	756.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50203010-00	Office Supplies-Plaque (14 pcs)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	8,122.60	8,122.60	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50213000-00	Representation Expenses (AM/PM Snacks and Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August-September 2024	August-September 2024	August-September 2024	August-September 2024	GoP	96,809.63	96,809.63	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, April, & June 2024	February, April, & June 2024	February, April, & June 2024	February, April, & June 2024	GoP	40,000.00	40,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213050-01	Repairs and Maintenance - Machinery	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	34,000.00	34,000.00	-	Repair and Maintenance-Machinery of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50299070-00	Other General Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	8,000.00	8,000.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Procurement of bags for tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024 and October 2024	August 2024 and October 2024	August 2024 and October 2024	August 2024 and October 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50203010-00	Colored Paper, Legal	DTI Quezon	NO	Shopping	September 2024	September 2024	September 2024	September 2024	GoP	1,100.00	1,100.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,800.00	4,800.00	-	Notarial Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50213000-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June, August, September, and October2024	June, August, September, and October2024	June, August, September, and October2024	June, August, September, and October2024	GoP	55,101.70	55,101.70	-	Token Expenses of DTI Quezon Provincial Office under Industry Development Program
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September and October 2024	September and October 2024	September and October 2024	September and October 2024	Others	24,766.00	24,766.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services (Success Stories)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	49,500.00	49,500.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	8,955.00	8,955.00	-	Token Expenses of DTI Quezon Provincial Office under Industry Development Program
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	L-Type Folder (Long, Transparent)	DTI Quezon	NO	Shopping	December 2024	December 2024	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50203010-00	Megabox (85liters)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,400.00	4,400.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50203010-00	Ink (Canon 790)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	7,720.00	7,720.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50203010-00	Toner	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	7,600.00	7,600.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50203010-00	Epson Ink (001)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	6,560.00	6,560.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Expanding Folder (Long, Violet)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,500.00	1,500.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50203010-00	Arch File Folder (Transparent)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50213000-00	Meals Expenses for year-End Assessment	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Meals Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50213000-00	Token Expenses for Year-End Assessment	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,970.00	2,970.00	-	Token Expenses of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
-	Kapatid Mentor Me (KMME)	-	-	-	-	-	-	-	-	-	-	-	-
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	2,100.00	2,100.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,935.00	7,935.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Ecobag	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Specialty paper, A4, 10 sheets per pack	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Retractable Pen, black	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July and November 2024	July and November 2024	July and November 2024	July and November 2024	GoP	200.00	35.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses (vvarious local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	8,865.00	8,865.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May & September 2024	May & September 2024	May & September 2024	May & September 2024	GoP	22,500.00	22,500.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50299070-00	Subscription Expenses	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	1,800.00	1,800.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,500.00	4,500.00	-	Courier Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
-	One-Town One-Product (OTOP)	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January-May 2024	January-May 2024	Others	10,420.00	10,420.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Personalized OTOP Item for Awardee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	4,000.00	4,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Certificate Holder, A4	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	600.00	600.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Headset with Noise Cancellation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,290.00	1,290.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	1,820.00	1,820.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Printer Ink, (Black, Magenta, Cyan, Yellow)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May and November 2024	May and November 2024	May and November 2024	May and November 2024	GoP	3,740.00	3,740.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Envelope Organizer Long, 12 slots	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	440.00	440.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Paper bag	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,289.32	1,289.32	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Photopaper, matte	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,100.00	1,100.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, March, April, May, June, September, October, and December 2024	January, March, April, May, June, September, October, and December 2024	January, March, April, May, June, September, October, and December 2024	January, March, April, May, June, September, October, and December 2024	Others	33,562.28	33,562.28	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, & April 2024	March, & April 2024	March, & April 2024	March, & April 2024	Others	11,480.00	11,480.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50213040-01	Repair and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, August, and November 2024	January, August, and November 2024	January, August, and November 2024	January, August, and November 2024	Others	36,707.32	36,707.32	-	Repair and Maintenance of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	Others	233,000.00	233,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
50299070-00	Subscription Expenses (Gmail)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,788.00	1,788.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	GoP	78,500.00	78,500.00	-	Vehicle Rental of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August and October 2024	August and October 2024	August and October 2024	August and October 2024	GoP	150.00	150.00	-	Courier Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, October, and November 2024	May, October, and November 2024	May, October, and November 2024	May, October, and November 2024	GoP	9,732.00	9,732.00	-	Token Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50299070-00	Hauling Services	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	100.00	100.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development - Shared Service Facilities
50203010-00	OTOP Hub Supplies and Materials	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	11,500.00	11,500.00	-	OTOP Hub Expenses of DTI Quezon Provincial Office under the MSME Development - Shared Service Facilities
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	600.00	600.00	-	Notarial Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Meals Expenses for Year-End Assessment	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Meals Expenses of DTI Quezon Provincial Office under the MSME Development - Shared
50213000-00	Token Expenses for Year-End Assessment	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,970.00	2,970.00	-	Token Expenses of DTI Quezon Provincial Office under the MSME Development - Shared
-	OO4.1 - Consumer Protection Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Direct Retail Purchase	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	16,466.34	16,466.34	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,524.66	1,524.66	-	Water of DTI Quezon Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	18,499.22	18,499.22	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,160.03	7,160.03	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,733.28	15,733.28	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,081.82	6,081.82	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	563.13	563.13	-	Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,832.67	6,832.67	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,644.55	2,644.55	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,811.07	5,811.07	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	11,834.37	11,834.37	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,952.66	1,952.66	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	31,246.59	31,246.59	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

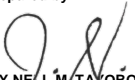
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses (PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Quezon Provincial Office under Consumer Protection Division
50203010-00	FlashDrive	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,000.00	3,000.00	-	Office Supplies Expense of DTI Quezon Provincial Office under Consumer Protection Division
50203010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,200.00	1,200.00	-	Office Supplies Expense of DTI Quezon Provincial Office under Consumer Protection Division
-	OO4.2 - Consumer Education and Advocacy	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	25,213.84	25,213.84	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,334.61	2,334.61	-	Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	28,326.66	28,326.66	-	Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,963.69	10,963.69	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,095.26	8,095.26	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	24,091.36	24,091.36	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	49,062.58	49,062.58	-	Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	75,498.86	75,498.86	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business
								TOTAL		5,136,367.93	5,136,367.93	-	
								GRAND TOTAL		36,699,465.10	35,282,265.10	1,450,000.00	

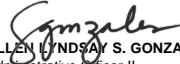
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

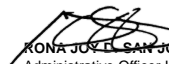
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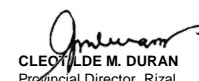

LEIZEL A. LUNETETA
 Administrative Officer II
 DTI Quezon Provincial Office

Reviewed by:


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 BAC Secretariat Head

Recommended by:

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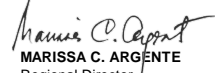
**Certified Funds Available /
 Certified Appropriate Funds Available:**


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 Accountant / Budget Officer

Recommended by:
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Approved by:

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