

Department of Trade and Industry IV-A Revised Annual Procurement Plan for FY 2024 - Revision No. 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
AFMD-SUPPLY SECTION													
10000100001000 General Management and Supervision (GMS)	Ink Set for Epson/Canon/HP Printers (BK, Y, M, C)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	10,000.00	10,000.00		Procurement of ink set for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Professional services for pest control	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Jul 2024	N/A	Jan, Jul 2024	Jan, Jul 2024	GoP	20,000.00	20,000.00		Procurement of professional services for pest control of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	50,000.00	50,000.00		Procurement of Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers) for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	18,000.00	18,000.00		Procurement of Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Change Oil, Repair and/or Replacement of Parts including labor and purchase of tires and other parts for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00		Procurement of Repairs and Maintenance - Motor Vehicle for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Procurement of security services - Early Procurement Activity (Contract Renewal)	Administrative and Finance Management Division	YES	Competitive Bidding	N/A	Dec 2023	Dec 2023	Jan 2024	GoP	558,514.74	558,514.74		Procurement of security services for the DTI IV-A Regional Office (Contract Renewal)
10000100001000 General Management and Supervision (GMS)	Rents - Buildings and Structures (Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F)	Administrative and Finance Management Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,200,000.00	2,200,000.00		Procurement of Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants for various motor vehicles	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	900,000.00	900,000.00		Procurement of Fuel, Oil and Lubricants for various motor vehicles of the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	8,538.31	8,538.31		Procurement of Subscription for teleconferencing/videoconferencing platform of the Supply Section
10000100001000 General Management and Supervision (GMS)	Water consumption (Calamba Water District)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	61,000.00	61,000.00		Procurement of Water consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of drinking water	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00		Procurement of drinking water of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Electricity consumption (MERALCO)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,020,000.00	1,020,000.00		Procurement of electricity consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Mobile	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	14,400.00	14,400.00		Procurement of mobile of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Landline	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00		Procurement of landline of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (Converge)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	570,000.00	570,000.00		Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (PLDT i-Gate)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Jul 2024	Jan-Jul 2024	GoP	136,000.00	136,000.00		Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Additional Internet Subscription Enterprise broadband - up to 200 Mbps	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	35,000.00	35,000.00		Procurement of additional internet provider of DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Purchase of RFID Load for various motor vehicles	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	240,000.00	240,000.00	-	Procurement of RFID Load for various motor vehicles of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of toners for Sharp photocopier	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	32,000.00	32,000.00	-	Procurement of toners for Sharp photocopier of DTI IV-A Regional Office
								SUB-TOTAL		6,215,641.05	6,215,641.05		
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: AIR FRESHENER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	5,241.60	5,241.60	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: BROOM (Walis Tambo)	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	767.52	767.52	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: CLEANER, Toilet Bowl and Urinal	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,683.20	2,683.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment :CLEANSER, Scouring Powder	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,296.00	1,296.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DETERGENT POWDER, all purpose	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	3,182.40	3,182.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DISINFECTANT SPRAY	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	7,238.40	7,238.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DUST PAN	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	280.80	280.80	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: FURNITURE CLEANER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,360.32	1,360.32	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: HAND SOAP, liquid	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	859.00	859.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: RAGS	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	686.40	686.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: SCOURING PAD	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,146.56	2,146.56	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, XXL size	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	15,600.00	15,600.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, Large size	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,371.20	2,371.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, XL size	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	3,702.40	3,702.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: WASTEBASKET	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	524.16	524.16	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TISSUE, INTERFOLDED PAPER TOWEL	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,747.20	1,747.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AFMD-IT SECTION													
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment) of DTI IV-A Regional Office
								SUB-TOTAL		20,000.00	20,000.00		
AFMD-CASHIER SECTION													
10000100001000 General Management and Supervision (GMS)	2024 Petty Cash Fund	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Office Supplies	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	103,000.00	103,000.00	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- A4 Photo Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Special Board Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Parchment Paper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- First Aid Medicine	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Flash Drive (More or Less than 16GB)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Balpen	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Computer ink for Epson 4150/L3210	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Computer ink for HP	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Computer ink for Canon G4010	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Storage Box	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Blank CD	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Shoe String	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Carton Box	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Customized Stamp	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Expandable Folder	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Timecard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Checkbook	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
	- Whiteboard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund

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-	Mouse Pad	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Bleach Original (Gal)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Liquid Floorwax (Natural)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Toilet Tissue (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Interfolded tissue (Hand Towel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Glass Cleaner	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Balpen - Hi-Techpoint V10 Grip (Black, Blue, Red)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Expandable Folder Kraft - Long (Violet, White)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Time Card	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Illustration Board	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Laminating Film	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Glue Gun	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Glue Stick	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Plastic Ring Binder	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Sensitized Film	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Philippine National Flag 3ft x 5 ft	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Flag Pole	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Sign Here Sticky Notes	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Other Supplies and Materials	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Kapeng Barako 250gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Sugar	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Creamer 500gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Stirrer	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Paper cup	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Paper Plate	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Disposable Spoon and Fork	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Bidet	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Switch	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Toilet Seat	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Sink	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Circuit Breaker	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Faucet	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	LeD Lights	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Door Knob	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Door	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Name Plates (Cintra Board)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Ribbons	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Super Glue	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	All-Around Sealant	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Electric Tape	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Pale	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Dipper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Mop	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Cleaning brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Heavy Duty Doormat	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paint	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Paint Brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Documentary Stamps	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Metal Brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Paint Remover	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Hose	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Valve	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Ptrap	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Grills/Railings	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Window/Car Tint	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Bag (Echo/Paper/Plastic)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Cable Ties	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	Plastic Molding	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
-	3M Double Sided Tape	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-	-	Procurement of other Supplies and Materials under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Brake Fluid	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Car Air Freshener	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	VS 1	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Kanebo	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Car Shampoo	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Tire Black	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Wiper Blade	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Coolant	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Power Steering fluid	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Motor Oil	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Carwash Services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	RFID Sticker/Card (Replacement/Installation)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
-	Various Parts & Labor fee	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle) under the 2024 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Semi-Expendable Office Equipment	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,000.00	16,000.00	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Stapler	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Computer Mouse (Wireless)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Keyboard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Head set	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund
-	Web cam	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2024 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of Lease of Audio, Lighting, and LED Wall Video/Playback System (NC)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	350,000.00	350,000.00	-	Procurement of Lease of Audio, Lighting, and LED Wall Video/Playback System for KALAKAL CALABARZON 2024
-	Procurement of Hotel accommodation for the Working Committee (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	95,000.00	95,000.00	-	Procurement of Hotel accommodation for the Working Committee under the KALAKAL CALABARZON 2024
-	Procurement of Videography and Photography services (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	50,000.00	50,000.00	-	Procurement of Videography and Photography services for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Jacket Printing (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	81,891.13	81,891.13	-	Procurement of Jacket Printing for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Tokens (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	40,000.00	40,000.00	-	Procurement of Tokens for the conduct of the KALAKAL CALABARZON 2025
-	Procurement of ID Printing	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,500.00	2,500.00	-	Procurement of ID Printing for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Plaques and Certificates (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	15,000.00	15,000.00	-	Procurement of Plaques and Certificates for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Tripod	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	2,500.00	2,500.00	-	Procurement of tripod for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Meals (opening program and Ingress) (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	45,000.00	45,000.00	-	Procurement of Meals (opening program) for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Meals (closing program and Egress) (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	-	N/A	-	-	GoP	25,000.00	25,000.00	-	Procurement of Meals (closing program) for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Transportation/ Van services (003 - Foreign Travel - 20,000 and OO3-MSME Development - 10,000)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van services for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Fuel for vehicle (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van services for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of Ceremonial opening paraphernalia (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	8,579.99	8,579.99	-	Procurement of Ceremonial opening paraphernalia for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of venue and food for the three (3) Planning sessions (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Mar, Jun 2024	Jan, Mar, Jun 2024	GoP	85,000.00	85,000.00	-	Procurement of venue and food for the three (3) Planning sessions for the conduct of the KALAKAL CALABARZON 2024
-	Procurement of venue and food for the Evaluation/Post Activity Meeting (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-Jul 2024	Jun-Jul 2024	GoP	35,000.00	35,000.00	-	Procurement of venue and food for the Evaluation/Post Activity Meeting for the conduct of the KALAKAL CALABARZON 2024
Procurement of Office Supplies (003 - Foreign Travel)	Label Printer	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	5,000.00	5,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Labelling Tape	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,000.00	4,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Special/Parchment Paper A4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	375.00	375.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Certificate Frame A4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	2,450.00	2,450.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Scissors 7"	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Glue Stick	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	75.00	75.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Highlighter (Pink)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	300.00	300.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Awards Ribbon (Blue, 3" wide)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Double Sided Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Scotch Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Battery (double AA) 4pieces	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	400.00	400.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Balpen 0.7mm EnerGel Pen	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,200.00	1,200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	ID lace	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,500.00	4,500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	ID Jacket	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	7,500.00	7,500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Sticker Paper	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Paper Cups	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Plastic Cups	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Paper Plates	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Stirrer & Spoon and Fork	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Table Napkin/Kitchen Towel/Wet Wipes	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Plastic Labo (Big) & Trash Bag	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Ethyl Alcohol	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	500.00	500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	DJI Osmo Pocket	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	33,000.00	33,000.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Micro SD Memory Card 128gb	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,500.00	1,500.00	-	Procurement of Office Supplies for the conduct of the KALAKAL CALABARZON 2024
Procurement of IT Supplies (OO1-Export -180,230.64 and OO3 MSME Development - 9,359.36)	Purchase of SSD for upgrade of HP Laptop of IT/Technical Staff-Analyst	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of SSD for upgrade of HP Laptop of SSF Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of SSD for upgrade of HP Laptop of CPMS Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of SSD for upgrade of HP Laptop of NC Program Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase of SSD for upgrade of HP Laptop of NCBC Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of Canva Pro (Teams/5 Persons) good for 1 year	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Aug 2024	Aug 2024	GoP	7,260.00	7,260.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
-	Purchase of USB computer headset for 6 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	Procurement of Procurement of IT Supplies for the conduct of the KALAKAL CALABARZON 2024
								SUB-TOTAL		3,150,531.12	3,150,531.12	-	
330100200001000	Establishment of Negosyo Centers											-	
	SMEDD-KMME-MME PROGRAM											-	
Conduct of KMME-MME Online Batch 1	Procurement of Zoom Subscription	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	8,608.87	8,608.87	-	Procurement of Zoom Subscription for the conduct of KMME MME Program
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of the mentoring services for the KMME-MME Online Sectoral Batch 1

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	900.00	900.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,400.00	2,400.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5,400.00	5,400.00	-	Procurement of notarial services for the KMME-MME Online Batch 2
-	SMEDD-003									486,008.87	486,008.87	-	
3301000000000000	MSME Development Program	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	28,800.00	28,800.00	-	Procurement of utilities under 003

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
- Meals		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of meals for the conduct of the CMCI - related Meetings
								SUB-TOTAL		10,000.00	10,000.00	-	
	IDD: CELEBRATION OF WORLD CHOCOLATE DAY												
Supplies and materials expenses	Non-common use: tablea/ chocolate tablets (500 g)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	4,000.00	4,000.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
- Non-common use: sugar		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
- Non-common use: milk		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
- Non-common use: tarpaulin		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,000.00	1,000.00	-	Procurement of supplies and materials expenses for the conduct of Celebration of World Chocolate Day
								SUB-TOTAL		6,000.00	6,000.00	-	
	IDD: MONITORING, ASSESSMENT AND UPDATING OF REGIONAL CACAO ROADMAP												
Supplies and materials expenses	HP 680 Ink Cartridge, Black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
- HP 680 Ink Cartridge, Tri-Color		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
- Certificates/ certificate holders		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,500.00	1,500.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
- Sign pen, 0.5mm, black		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	120.00	120.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
- Pencil sharpener, Matrix, No. SH308		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	250.00	250.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
- Pencil, No. 2		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
- Ballpen, 0.7mm, black		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	350.00	350.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
- Filler Notebook		Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Prepaid cards	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	49,900.00	49,900.00	-	Procurement of supplies and materials for the conduct of Monitoring, Assessment, and Updating of Regional Cacao Roadmap
								SUB-TOTAL		58,520.00	58,520.00	-	
	IDD: PARTICIPATION TO MEETINGS/INTER-AGENCY ACTIVITIES												
	Airline ticket (domestic)	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Nov 2024	Nov 2024	GoP	8,000.00	8,000.00	-	Procurement of airline ticket (domestic) for the participation to meetings/inter-agency activities
								SUB-TOTAL		8,000.00	8,000.00	-	
	IDD: PHILIPPINE CACAO QUALITY AWARD (PCQA) 2024												
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	-	8,241.11	8,241.11	-	Procurement of meals for the Philippine Cacao Quality Award (PCQA) 2024
-	Consultancy/Professional Service	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	-	5,000.00	5,000.00	-	Procurement of Consultancy/Professional Service for the Philippine Cacao Quality Award (PCQA) 2024
								SUB-TOTAL		13,241.11	13,241.11	-	
	IDD: MONITORING, ASSESSMENT AND UPDATING OF REGIONAL COFFEE ROADMAP												
Supplies and materials expenses	External hard drive, SDD, white	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,100.00	3,100.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Calculator, solar, white	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Glue, multi-purpose, 130g	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	150.00	150.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	folder, L-type, A4, clear	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	400.00	400.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	folder, L-type, A5, clear	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Stapler with side wire remover	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Colored paper, Assorted, 10 sheets/pack	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	35,000.00	35,000.00	-	Procurement of meals for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Token	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,950.00	4,950.00	-	Procurement of tokens for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00	-	Procurement of van rental for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Certificate/ certificate holder	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,250.00	2,250.00	-	Procurement of supplies for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Logistics (Lalamove)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Procurement of logistics for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
-	Paper bags	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	500.00	500.00	-	Procurement of supplies for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
SUB-TOTAL										57,150.00	57,150.00		
IDD: PARTICIPATION TO MEETINGS/INTER-AGENCY													
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement		N/A			GoP	7,500.00	7,500.00	-	Procurement of van rental for the participation to Meetings/Inter-agency activities
SUB-TOTAL										7,500.00	7,500.00		
IDD: CELEBRATION OF INTERNATIONAL COFFEE DAY													
Supplies and materials expenses	Non-common use: coffee, 500 g	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: powdered milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: tarpaulin	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,000.00	1,000.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: photopaper, A4, 200gsm, 10 sheets	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
SUB-TOTAL										6,000.00	6,000.00		
IDD: PHILIPPINE COFFEE QUALITY COMPETITION (PCQC) 2024													
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,241.11	4,241.11	-	Procurement of meals for Philippine Coffee Quality Competition (PCQC) 2024
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,500.00	7,500.00	-	Procurement of van rental for Philippine Coffee Quality Competition (PCQC) 2024
-	Token	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00	-	Procurement of token for Philippine Coffee Quality Competition (PCQC) 2024
SUB-TOTAL										14,741.11	14,741.11		
IDD: ASSESSMENT AND UPDATING OF ACTION PLAN FOR PROCESSED FRUITS AND NUTS (PFN) IC													
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	49,900.00	49,900.00	-	Procurement of consultancy services for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,500.00	1,500.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
Procurement of Supplies	Bond Paper (A4) 90gsm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Staple Wire No. 35-5M 26/6 5000 staples	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	175.00	175.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Press Board Folder (White, Long, 10 pcs / box)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	350.00	350.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	HP Ink 680 (tri-color/black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	9,090.00	9,090.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Epson 003 Ink for L5290 printer (BK, CY, MG, YW)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,260.00	2,260.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Headset with microphone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,800.00	1,800.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Wireless mouse, silent buttons, USB mini receiver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,400.00	1,400.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Wired Mouse (1600 DPI sensor)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	325.00	325.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
								SUB-TOTAL		68,000.00	68,000.00	-	
32010000000000 Industry Development Program	Procurement of Zoom Subscription	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00	-	Procurement of Zoom Subscription of Industry Development Program
Subscriptions for FY2024	Procurement of Canva Subscription	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	4,000.00	4,000.00	-	Procurement of Canva Subscription of Industry Development Program
								SUB-TOTAL		13,000.00	13,000.00	-	
	IDD: BAMBOO MEETING (COORDINATOR'S MEETING)												
-	Supplies (tarpaulin printing)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	1,000.00	1,000.00	-	Procurement of tarpaulin for the Bamboo Meeting (Coordinator's Meeting)
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	7,000.00	7,000.00	-	Procurement of meals for the Bamboo Meeting (Coordinator's Meeting)
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	12,000.00	12,000.00	-	Procurement of van rental for the Bamboo Meeting (Coordinator's Meeting)
								SUB-TOTAL		20,000.00	20,000.00	-	
	IDD: W&H FOOTWEAR MEETING/OTHER ACTIVITIES (COORDINATOR'S MEETING VIA ZOOM, CONDUCT/PARTICIPATION TO MEETINGS)												
-	Sign pen, 0.5mm, black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	500.00	500.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Wireless mouse, silent buttons, USB mini rece	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	500.00	500.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Clearbook, legal size, green	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Filler Notebook	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Freebuds Si earphone, wireless	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	3,600.00	3,600.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Canon GI-790 Set of 4 colors (Black, Yellow, Cy	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	5,100.00	5,100.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	15,000.00	15,000.00	-	Procurement of supplies for W&H Footwear Meeting/Other Activities
								SUB-TOTAL		24,900.00	24,900.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL									337,052.22	337,052.22	-		
OFFICE OF THE REGIONAL DIRECTOR													
10000100001000 General Management and Supervision (GMS)	Procurement of Zoom subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00	-	Procurement of Zoom subscription under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Canva subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	5,980.00	5,980.00	-	Procurement of Canva subscription under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of airplane tickets for DTI IV-A Officials	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jul 2024	Jul 2024	GoP	40,000.00	40,000.00	-	Procurement of airplane tickets for DTI IV-A Officials under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Wi-Fi All-in-One Ink Tank Printer	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	33,300.00	33,300.00	-	Procurement of Wi-Fi All-in-One Ink Tank Printer under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Epson L3250 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,920.00	5,920.00	-	Procurement of ink set for Epson L3250 printer (Black, Cyan, Magenta & Yellow) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Canon G4010 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,000.00	2,000.00	-	Procurement of ink set for Canon G4010 printer (Black, Cyan, Magenta & Yellow) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ink set for Canon MP237 printer (Black & Tricolor)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,600.00	5,600.00	-	Procurement of ink set for Canon MP237 printer (Black & Tricolor) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of acrylic box for CSF (Negosyo Center Area)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,688.00	2,688.00	-	Procurement of acrylic box for CSF (Negosyo Center Area)
10000100001000 General Management and Supervision (GMS)	Procurement of padlock for CSF box (CPD Area)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	119.00	119.00	-	Procurement of padlock for CSF box (CPD Area)
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin printing, high resolution, 7x4 ft	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	1,260.00	1,260.00	-	Procurement of tarpaulin printing, high resolution, 7x4 ft
10000100001000 General Management and Supervision (GMS)	Procurement of photopaper (200 gsm)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	75.00	75.00	-	Procurement of photopaper (200 gsm) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of photopaper (200 gsm)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	375.00	375.00	-	Procurement of photopaper (200 gsm) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of webcam (Full HD 1080P)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,500.00	1,500.00	-	Procurement of webcam (Full HD 1080P) under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of mobile phone for Office of the Assistant Regional Director	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10,000.00	10,000.00	-	Procurement of mobile phone for Office of the Assistant Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of telephone/mobile subscription for Office of the Assistant Regional Director	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,589.00	6,589.00	-	Procurement of telephone/mobile subscription for Office of the Assistant Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of USB 3.0 64GB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,000.00	6,000.00	-	Procurement of USB 3.0 64GB under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of External Hard Drive 2TB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	15,000.00	15,000.00	-	Procurement of External Hard Drive SSD 1TB under the Office of the Regional Director

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of Certificate Holder A4 size	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	4,000.00	4,000.00	-	Procurement of Certificate Holder A4 size under the Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of customized stamp with dater	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,875.00	1,875.00	-	Procurement of customized stamp with dater
10000100001000 General Management and Supervision (GMS)	Procurement of phone charger for iPhone (Office of the Consumer Adjudication)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,500.00	2,500.00	-	Procurement of phone charger for iPhone (Office of the Consumer Adjudication)
10000100001000 General Management and Supervision (GMS)	Procurement of phone charger for Samsung (Office of the Regional Director)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00	-	Procurement of phone charger for Samsung (Office of the Regional Director)
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin printing for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,000.00	2,000.00	-	Procurement of flowers for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of crochet flowers for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	3,800.00	3,800.00	-	Procurement of flowers for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of chocolates for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00	-	Procurement of chocolates for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of ribbon for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,200.00	1,200.00	-	Procurement of ribbon for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of balloon stick for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	100.00	100.00	-	Procurement of balloon stick for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of glue stick for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	100.00	100.00	-	Procurement of glue stick for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of cupcakes for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	910.00	910.00	-	Procurement of cupcakes for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of woodsticks for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	160.00	160.00	-	Procurement of woodsticks for the celebration of National Women's Month
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 1st MANCOM Meeting and Management Review (2023 Year-End Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	25,000.00	25,000.00	-	Procurement of meals for the 2024 1st MANCOM Meeting and Management Review (2023 Year-End Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 3rd MANCOM Meeting and Management Review (2024 Mid-Year Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	20,000.00	20,000.00	-	Procurement of meals for the 2024 3rd MANCOM Meeting and Management Review (2024 Mid-Year Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2024 5th MANCOM Meeting and Management Review (2024 Year-End Assessment)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	25,000.00	25,000.00	-	Procurement of meals for the 2024 5th MANCOM Meeting and Management Review (2024 Year-End Assessment)
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	8,300.00	8,300.00	-	Procurement of meals for the Executive Committee Meeting
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,300.00	8,300.00	-	Procurement of meals for the Executive Committee Meeting
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	8,400.00	8,400.00	-	Procurement of meals for the Executive Committee Meeting

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-a	Trashbag, XXL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,500.00	1,500.00	-	Negosyo Center
50203010-a	Sando Bag, White, Large	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
50203010-a	Hand Soap, Bar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
50203010-a	Detergent Bar, 380g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
50203010-a	CR Deodorizer, 50g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
50203010-a	Detergent Powder, 75g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
50203010-a	Bleach multi-cleaner	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	1,200.00	1,200.00	-	Negosyo Center
50203010-a	Bleach multi-cleaner	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	1,200.00	1,200.00	-	Negosyo Center
50203010-a	Sim Card	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100.00	100.00	-	Negosyo Center
50203010-a	Name Stamp	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00	-	Negosyo Center
50203010-a	Battery Double A	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	2,000.00	2,000.00	-	Negosyo Center
50203010-a	Battery Triple A	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	1,000.00	1,000.00	-	Negosyo Center
50203010-a	Light Bub	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	1,100.00	1,100.00	-	Negosyo Center
50204020	Electricity	DTI CAVITE	NO	Direct Contracting	February	February	February	February	GoP	24,000.00	24,000.00	-	Negosyo Center
50202010	Training Supplies												
50202010	Paper cups 16 oz.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	320.00	320.00	-	Cacao Industry Cluster
50202010	Plastic spoon	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	100.00	100.00	-	Cacao Industry Cluster
50202010	White sugar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	150.00	150.00	-	Cacao Industry Cluster
50202010	Evaporated milk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	160.00	160.00	-	Cacao Industry Cluster
50202010	Condensed milk	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	190.00	190.00	-	Cacao Industry Cluster
50202010	Cacao tablets	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	1,200.00	1,200.00	-	Cacao Industry Cluster
50202010	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	380.00	380.00	-	Cacao Industry Cluster
50202010	Documentary Envelop, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	210.00	210.00	-	Cacao Industry Cluster
50202010	Balpen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	180.00	180.00	-	Cacao Industry Cluster
50202010	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	80.00	80.00	-	Cacao Industry Cluster
50202010	Permanent Marker, Fine Tip, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	200.00	200.00	-	Cacao Industry Cluster
50202010	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	330.00	330.00	-	Cacao Industry Cluster
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	6,500.00	6,500.00	-	Cacao Industry Cluster
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,500.00	6,500.00	-	Coffee industry Cluster
50202010	Training- Office Supplies												
50202010	Paper cups 16 oz.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	320.00	320.00	-	Coffee industry Cluster
50202010	Plastic spoon	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100.00	100.00	-	Coffee industry Cluster
50202010	White sugar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	100.00	100.00	-	Coffee industry Cluster
50202010	Coffee creamer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	200.00	200.00	-	Coffee industry Cluster
50202010	Ground coffee	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,400.00	1,400.00	-	Coffee industry Cluster
50202010	Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	380.00	380.00	-	Coffee industry Cluster
50202010	Documentary Envelop, Legal	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	210.00	210.00	-	Coffee industry Cluster
50202010	Balpen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	180.00	180.00	-	Coffee industry Cluster
50202010	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	80.00	80.00	-	Coffee industry Cluster
50202010	Permanent Marker, Fine Tip, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	200.00	200.00	-	Coffee industry Cluster
50202010	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	330.00	330.00	-	Coffee industry Cluster
50299040	Transportation and deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	-	Processed Fruits and Nuts
50203010	Office Supplies												
50203010	Certificate Frames, A4, Glass	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	9,100.00	9,100.00	-	CMCI
50203010	Specialty Paper, A4, 120gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	900.00	900.00	-	CMCI
50202010	Training- Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	27,030.00	27,030.00	-	One Town, One Product
50202010	Training- Consultant and Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September	February to September	February to September	February to September	GoP	340,800.00	340,800.00	-	One Town, One Product
50202010	Training - Transportation and delivery	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	16,500.00	16,500.00	-	One Town, One Product
50202010	Accommodation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00	-	One Town, One Product
50202010	Token - Local Products	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and June	May and June	May and June	May and June	GoP	4,000.00	4,000.00	-	One Town, One Product
50202010	Training - Office Supplies												
50202010	-Tarpaulin 4'x3'	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	180.00	180.00	-	One Town, One Product
50202010	-Ballpoint Pen, Black, Retractable	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	190.00	190.00	-	One Town, One Product
50202010	-Tarpaulin 4'x3'	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	180.00	180.00	-	One Town, One Product
50202010	-Certificate Paper, A4, 90 gsm, Cream	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	220.00	220.00	-	One Town, One Product
50202010	A4 Multicopy, 70 gsm	DTI CAVITE	NO	Shopping	September	September	September	September	GoP	1,230.00	1,230.00	-	One Town, One Product
50202010	-A4 Card Case Holder	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	900.00	900.00	-	One Town, One Product

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Epson Ink 003	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,300.00	1,300.00	-	One Town, One Product
50205020	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	7,200.00	7,200.00	-	One Town, One Product
50211010	Legal Services - Staff Contract	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February and August	February and August	February and August	February and August	GoP	1,200.00	1,200.00	-	One Town, One Product
50202010	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	8,030.00	8,030.00	-	Wearables
50202010	Training - Office Supplies												
50202010	Tarpaulin (6x4 ft)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	720.00	720.00	-	Wearables
50202010	Token - Cavite Local Products	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,250.00	1,250.00	-	Wearables
50202010	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	8,515.00	8,515.00	-	Bamboo
50202010	Training - Office Supplies												
50202010	Token - Cavite Local Products	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	235.00	235.00	-	Bamboo
50202010	Certificate holder, A4, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	1,250.00	1,250.00	-	Bamboo
50202010	Training - Supplies												
50202010	Customized KMME Tshirt for mentees	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,200.00	7,200.00	-	Kapatid Mentor Me
50202010	Certificate Paper, A4 (110 GSM)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	-	Kapatid Mentor Me
50202010	Token for GSF	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	3,000.00	3,000.00	-	Kapatid Mentor Me
50202010	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July and October	N/A	July and October	July and October	GoP	37,000.00	37,000.00	-	Kapatid Mentor Me
50202010	Lease of Venue and Meals for Training	DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	Mar, Jun, and September	March, June, September	March, June, September	March, June, September	GoP	126,000.00	126,000.00	-	SSF
50202010	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March, June, September	March, June, September	March, June, September	March, June, September	GoP	21,600.00	21,600.00	-	SSF
50211010	Legal Services - Resource Speaker and Staff	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March, May, June, September	March, May, June, September	March, June, September	March, June, September	GoP	1,800.00	1,800.00	-	SSF
50202010	Training - Supplies												
50202010	A4 Multipurpose 70gsm	DTI CAVITE	NO	Shopping	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	GoP	4,200.00	4,200.00	-	SSF
50202010	Sign Pen, Black, 0.5mm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	1,260.00	1,260.00	-	SSF
50202010	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	2,700.00	2,700.00	-	SSF
50202010	Certificate Colored Jacket	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	GoP	1,020.00	1,020.00	-	SSF
50202010	Red expanding envelope-LONG	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	720.00	720.00	-	SSF
50202010	Certificate Paper-A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	GoP	840.00	840.00	-	SSF
50202010	Purchase of promo collaterals - Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	Mar, June, and Sept	GoP	1,350.00	1,350.00	-	SSF
50202010	Board Marker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	590.00	590.00	-	SSF
50202010	Trade Fair - Supplies												
50202010	Collaterals - Signages and Posters	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,000.00	3,000.00	-	SSF
50202010	Laminating Film	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,000.00	1,000.00	-	SSF
50202010	Ballpoint Pen	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	720.00	720.00	-	SSF
50202010	Certificate Paper - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	420.00	420.00	-	SSF
50202010	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	600.00	600.00	-	SSF
50203010a	Office Supplies												
50203010a	A4 Multipurpose 70gsm	DTI CAVITE	NO	Shopping	April to November	April to November	April to November	April to November	GoP	10,500.00	10,500.00	-	SSF
50203010a	Sign Pen, Black, 0.5mm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	880.00	880.00	-	SSF
50203010a	Red Expandable Folder Long	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	1,700.00	1,700.00	-	SSF
50203010a	Printer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00	-	SSF
50203010a	Headset with microphone	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,300.00	1,300.00	-	SSF
50203010a	Wireless Mouse	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,000.00	2,000.00	-	SSF
50203010a	Flash Drive 32gb	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,000.00	2,000.00	-	SSF
50203010a	Epson Ink 664- Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Epson Ink 664- Cyan	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Epson Ink 664- Magenta	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Epson Ink 664- Yellow	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Epson Ink 003 Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Epson Ink 003- Cyan	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Epson Ink 003- Magenta	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Epson Ink 003- Yellow	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00	-	SSF
50203010a	Stapler	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,000.00	1,000.00	-	SSF
50203010a	Office Chair	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	7,000.00	7,000.00	-	SSF
50203010b	Laptop	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	44,000.00	44,000.00	-	SSF

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rental of Booth Tent, Chairs, and Tables	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	25,000.00	25,000.00	-	SSF
50299040	Transportation and Deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May, Aug, Sept.	May, Aug, Sept.	May, Aug, Sept.	May, Aug, Sept.	GoP	50,200.00	50,200.00	-	SSF
50205020	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	7,200.00	7,200.00	-	SSF
50211990	Other professional service - hiring of services of videographer for audio visual presentation and promotion	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	49,000.00	49,000.00	-	SSF
50213050	Repair and Maintenance of SSF	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00	-	SSF
50299030	Representation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00	-	SSF
									TOTAL	3,051,098.77	3,051,098.77	-	
	LAGUNA PROVINCIAL OFFICE												
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,000.00	6,000.00	-	Postage and Courier Expenses of DTI-Laguna Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June, August, December 2024	June, August, December 2024	GoP	45,000.00	45,000.00	-	Repair and Maintenance Expenses of Airconditioning Units of DTI-Laguna Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,000.00	6,000.00	-	Repair and Maintenance Expenses of Airconditioning Units of DTI-Laguna Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	January to December 2024	January to December 2024	May, August, November 2024	May, August, November 2024	GoP	130,000.00	130,000.00	-	Repair and Maintenance Expenses of Motor Vehicle of DTI-Laguna Provincial Office
310100000000000	Exports and Investments Development Program	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	62,251.48	62,251.48	-	Electricity Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000	Exports and Investments Development Program	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,503.35	27,503.35	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000	Exports and Investments Development Program	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	24,622.61	24,622.61	-	Internet Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000	Exports and Investments Development Program	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	15,700.78	15,700.78	-	Landline Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000	Exports and Investments Development Program	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	5,637.59	5,637.59	-	Mobile Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000	Exports and Investments Development Program	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	110,185.74	110,185.74	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Exports and Investment Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Exports and Investments Development Program Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	1,315.65	1,315.65		Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,207.46	1,207.46		Water Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	18,324.40	18,324.40		Supplies Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Legal Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July 2024	July 2024	GoP	1,800.00	1,800.00		Laagl Expenses (notary) of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Security Services	DTI Laguna Provincial Office	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,180.36	34,180.36		Security Services of DTI-Laguna Provincial Office under the Exports and Investment Program
32010000000000	Industry Development Program Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	26,508.26	26,508.26		Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,163.78	1,163.78		Water Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	59,999.18	59,999.18		Electricity Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	5,433.61	5,433.61		Mobile Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	23,731.75	23,731.75		Internet Subscription of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	159,824.23	159,824.23		Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Industry Development Program
33010000000000	MSME Development Program Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	85,548.82	85,548.82		Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000	MSME Development Program Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	5,300.00	5,300.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - Participation to Bagong Pilipinas Rally
33010000000000	MSME Development Program Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,700.00	4,700.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - women's month celebration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to December 2024	July to December 2024	GoP	8,000.00	8,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - monthly staff meeting
3301000000000000 MSME Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	3,975.31	3,975.31		Water Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	204,949.53	204,949.53		Electricity Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	18,560.53	18,560.53		Mobile Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3301000000000000 MSME Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	51,691.41	51,691.41		Landline Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	81,064.61	81,064.61		Internet Subscription of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	112,531.44	112,531.44		Security Services of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	430,242.21	430,242.21		Rents - Buildings and Structures of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	500.00	500.00		Supplies Expenses (Ballpen) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February and August 2024	February and August 2024	GoP	4,560.00	4,560.00		Supplies Expenses (inks) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (Tape, Doublesided)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	350.00	350.00		Supplies Expenses (Tape, Doublesided) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (Time Card)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	150.00	150.00		Supplies Expenses (Time Card) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (Wifi Dongle)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, August 2024	February, August 2024	GoP	800.00	800.00		Supplies Expenses (Wifi Dongle) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (USB)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, August 2024	February, August 2024	GoP	740.00	740.00		Supplies Expenses (USB) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Supplies Expenses (checkbook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00		Supplies Expenses (checkbook) of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May to December 2024	May to December 2024	GoP	7,680.00	7,680.00		Communication Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	4,331.48	4,331.48		Subscription Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3401000000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,837.03	20,837.03		Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	914.80	914.80		Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3401000000000000 Consumer Protection Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, August 2024	February, August 2024	GoP	12,686.61	12,686.61		Supplies Expenses (inks) of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	47,162.85	47,162.85		Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	7,160.03	7,160.03		Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,654.53	18,654.53		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	25,895.66	25,895.66		Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	78,707.74	78,707.74		Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	996.76	996.76		Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
3401000000000000 Consumer Protection Program	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May to December 2024	May to December 2024	GoP	2,560.00	2,560.00		Communication Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	7,696.13	7,696.13		Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	5,631.32	5,631.32		Supplies Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	337.88	337.88		Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	17,419.54	17,419.54		Electricity Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	2,644.55	2,644.55		Mobile Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,393.48	4,393.48		Landline Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,890.03	6,890.03		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	9,564.53	9,564.53		Security Services of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	31,742.41	31,742.41		Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3401000000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	368.15	368.15		Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
3402000000000000 Consumer Education and Advocacy Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	31,906.40	31,906.40		Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34020000000000000000	Consumer Education and Advocacy Program Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,400.77	1,400.77		Water Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	72,217.42	72,217.42		Electricity Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,963.69	10,963.69		Mobile Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,214.34	18,214.34		Landline Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	28,564.48	28,564.48		Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	39,652.34	39,652.34		Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Supplies Expenses (Doublesided tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and August 2024	February and August 2024	GoP	22,146.15	22,146.15		Supplies Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	76,696.86	76,696.86		Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	1,526.27	1,526.27		Subscription Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000000000	Consumer Education and Advocacy Program Legal Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	1,200.00	1,200.00		Legal Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
330100200001000	Establishment of Negosyo Centers Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	91,749.81	91,749.81		Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000	Establishment of Negosyo Centers Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	92,000.00	92,000.00		Electricity Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000	Establishment of Negosyo Centers Mobile Expenses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	54,600.00	54,600.00		Mobile Expenses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	22,800.00	22,800.00		Mobile Expenses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Internet Subscription	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	85,200.00	85,200.00		Internet Subscription of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Subscription Expenses (zoom and carva)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January to December 2024	January to December 2024	GoP	13,800.00	13,800.00		Subscription Expense (zoom and carva) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Legal Expenses (Notarial)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January, February and July 2024	January, February and July 2024	GoP	21,600.00	21,600.00		Legal Expenses (Notarial) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	February 2024	February 2024	GoP	14,000.00	14,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Seminars and SMERA
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	February to November 2024	February to November 2024	GoP	19,250.00	19,250.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Seminars and SMERA
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	June 2024	June 2024	GoP	45,000.00	45,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Conduct of DTI Laguna NCBCs Mid Year Assessment
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	December 2024	December 2024	GoP	25,000.00	25,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Conduct of DTI Laguna NCBCs Year-End Assessment
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	#REF!	February and March 2024	February and March 2024	GoP	6,000.00	6,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Courtesy Visit/Meeting to Laguna LCEs to discuss DTI Programs and Services
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	#REF!	March 2024	March 2024	GoP	8,800.00	8,800.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Participation to Anilag Festival
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	#REF!	March 2024	March 2024	GoP	10,500.00	10,500.00		Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Participation to Anilag Festival
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	June, July, December 2024	June, July, December 2024	GoP	40,000.00	40,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,360.00	9,360.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program during the Coffee Industry Cluster Stakeholders Road Map Updating Seminar

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000000000	Industry Development Program Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI Laguna Provincial Office under the Industry Development Program Coffee Industry Cluster Stakeholders Road Map Updating Seminar
32010000000000000000	Industry Development Program Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	9,600.00	9,600.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program Cacao Industry Cluster Expenses
32010000000000000000	Industry Development Program Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,360.00	9,360.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program (Bamboo)
32010000000000000000	Industry Development Program Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI Laguna Provincial Office under the Industry Development Program (Bamboo)
32010000000000000000	Industry Development Program Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	9,000.00	9,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Industry Development Program (PFN)
32010000000000000000	Industry Development Program Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	2,000.00	2,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Industry Development Program (PFN)
3301002000010000	Establishment of Negosyo Centers Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	Jul-24	Jul-24	GoP	2,400.00	2,400.00		Subscription Expenses (Zoom) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
3301002000010000	Establishment of Negosyo Centers Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	6,000.00	6,000.00		Representation Expenses (Promotional/Collateral Materials) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
3301002000010000	Establishment of Negosyo Centers Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50.00	50.00		Supplies Expenses (Board Paper) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
3301002000010000	Establishment of Negosyo Centers Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	560.00	560.00		Supplies Expenses (inks) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
3301002000010000	Establishment of Negosyo Centers Supplies Expenses (certificate holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	900.00	900.00		Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
3301002000010000	Establishment of Negosyo Centers Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	500.00	500.00		Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME Online (Batch 2) GSF speaker
3301002000010000	Establishment of Negosyo Centers Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	2,000.00	2,000.00		Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME Online (Batch 2) BIP Panelists

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Representation Expenses (promotional/collateral materials)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		Representation Expenses (Promotional/Collateral Materials) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	560.00	560.00		Supplies Expenses (inks) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50.00	50.00		Supplies Expenses (Board Paper) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (certificate holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	900.00	900.00		Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	233.33	233.33		Supplies Expenses (Bond Paper, A4) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200003000 Shared Service Facilities (SSF) Project	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	7,680.00	7,680.00		Mobile Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, June, July and September 2024	February, May, June, July and September 2024	GoP	34,000.00	34,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct SSF Site Visit and Monitoring
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, July and September 2024	February, May, July and September 2024	GoP	29,000.00	29,000.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct SSF Site Visit and Monitoring
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00		Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	Dec-24	Dec-24	GoP	7,000.00	7,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program during seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	10,000.00	10,000.00		Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Repair and Maintenance Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to December 2024	July to December 2024	GoP	151,920.00	151,920.00		Repair and Maintenance Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	75,000.00	75,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct of seminar/training and turn-over ceremony

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000	Representation Expenses (Promo Collaterals) Shared Service Facilities (SSF) Project	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	55,000.00	55,000.00		Representation Expenses (Promo Collaterals) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct of seminar/training and turn-over ceremony
330100200003000	Consultancy Services Shared Service Facilities (SSF) Project	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	10,000.00	10,000.00		Consultancy services of DTI Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200002000	Subscription Expenses (zoom) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	February, March, April, May, June, July 2024	February, March, April, May, June, July 2024	GoP	2,746.88	2,746.88		Subscription (Zoom) Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000	Representation Expenses (food) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	12,000.00	12,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000	Supplies Expenses (ballpen) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	340.00	340.00		Supplies Expenses (Ballpen) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000	Supplies Expenses (Sign Pen, Blue) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	193.12	193.12		Supplies Expenses (Sign Pen, Blue) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000	Supplies Expenses (Folder, long (red)) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	800.00	800.00		Supplies Expenses (Folder, long (red)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000	Supplies Expenses (Bond Paper, A4) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	466.66	466.66		Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000	Supplies Expenses (Filler Notebook, 6 in x 8.5 in) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	142.94	142.94		Supplies Expenses (Filler Notebook, 6 in x 8.5 in) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000	Supplies Expenses (Stamp - FILE COPY) OTOP: Next Generation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	60.00	60.00		Supplies Expenses (Stamp - FILE COPY) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Mar-24	March 2024	April, May, June, December 2024	April, May, June, December 2024	GoP	300,000.00	300,000.00	-	Consultancy Services of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	16,000.00	16,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the Assessment, Consultation and Triage Session
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June and December 2024	June and December 2024	GoP	5,000.00	5,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the participation in Marketing Activities
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Black) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Magenta)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	280.00	280.00	-	Supplies Expenses (Ink, Epson 003, Magenta) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Tissue Roll)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	220.00	220.00	-	Supplies Expenses (Tissue Roll) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Binder clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	150.00	150.00	-	Supplies Expenses (Binder clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	80.00	80.00	-	Supplies Expenses (Alcohol) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024 to August 2024	March 2024 to August 2024	GoP	3,900.00	3,900.00	-	Mobile Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,000.00	12,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	450.00	450.00	-	Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Cyan)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Cyan) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Yellow)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Yellow) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12,000.00	12,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses (Board Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	200.00	200.00		Supplies Expenses (Board Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses (Folder, long (red))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	800.00	800.00		Supplies Expenses (Folder, long (red)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	12,000.00	12,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	450.00	450.00		Supplies Expenses (Certificate Holder) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Expanding Envelope, long, red)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	250.00	250.00		Supplies Expenses (Expanding Envelope, long, red) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Pilot Gel Pen, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GoP	300.00	300.00		Supplies Expenses (Pilot Gel Pen, Black) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00		Representation Expenses (Token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Final Design Presentation cum Seminar on Intellectual Property
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	12,000.00	12,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	450.00	450.00		Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Tissue Roll)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	220.00	220.00		Supplies Expenses (Tissue Roll) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	55.00	55.00		Supplies Expenses (Alcohol) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Black) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	12,600.00	12,600.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Cyan)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Cyan) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expenses (Paper Clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	38.00	38.00		Supplies Expenses (Paper Clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (Binder Clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00		Supplies Expenses (Binder Clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (photo paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	537.00	537.00		Supplies Expenses (photo paper) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,200.00	1,200.00		Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	120.00	120.00		Supplies Expenses (alcohol) of DTI Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (tissue, interfolded)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	100.00	100.00		Supplies Expenses (tissue, interfolded) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,800.00	1,800.00		Supplies Expenses (Tarpaulin) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (sticker paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00		Supplies Expenses (sticker paper) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00		Supplies Expenses (board paper) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,500.00	1,500.00		Supplies Expenses (Certificate Holder) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Notebook fillers)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	450.00	450.00		Supplies Expenses (Notebook fillers) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	300.00	300.00		Supplies Expenses (ribbon) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	150.00	150.00		Supplies Expenses (ribbon) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (extension cord)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	2,000.00	2,000.00		Supplies Expenses (extension cord) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony	
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July, August, October 2024	July, August, October 2024	GoP	10,000.00	10,000.00		Representation Expenses (Token) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the RTWG Meeting	
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July, August, October 2024	July, August, October 2024	GoP	6,000.00	6,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the RTWG Meeting	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March and June 2024	March and June 2024	GoP	8,750.00	8,750.00		Supplies Expenses (inks) of DTI-Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A		Dec-24	Dec-24	GoP	750.00	750.00		Supplies Expenses (ball pen) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	1,500.00	1,500.00		Supplies Expenses (ball pen) of DTI-Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Interfolded tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	400.00	400.00		Supplies Expenses (Interfolded tissue) of DTI-Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (FASTENER, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	200.00	200.00		Supplies Expenses (FASTENER, plastic) of DTI-Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (STAPLE WIRE, standard)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	60.00	60.00		Supplies Expenses (STAPLE WIRE, standard) of DTI-Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	4,800.00	4,800.00		Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	57.60	57.60		Supplies Expenses (Ribbon) of DTI-Laguna Provincial Office under the Shared Service Facilities Program	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June, July, December 2024	June, July, December 2024	GoP	1,800.00	1,800.00		Supplies Expenses (ballpen) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Wifi Dongle)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,200.00	1,200.00		Supplies Expenses (Wifi Dongle) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (USB)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,500.00	1,500.00		Supplies Expenses (USB) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and August 2024	February and August 2024	GoP	60,000.00	60,000.00		Supplies Expenses (inks) of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	Mar-24	Mar-24	GoP	14,800.00	14,800.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers during the Participation to Laguna Stakeholders' Summit
320100000000000 Industry Development Program	Supplies Expenses (disposable cups, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	100.00	100.00		Supplies Expenses (disposable cups, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (disposable plate, paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	100.00	100.00		Supplies Expenses (disposable plate, paper) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (disposable fork, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	50.00	50.00		Supplies Expenses (disposable fork, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (disposable spoon, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	50.00	50.00		Supplies Expenses (disposable spoon, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	750.00	750.00		Supplies Expenses (ballpen) of DTI Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (bond paper, A4.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	240.00	240.00		Supplies Expenses (bond paper, A4.) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	60.00	60.00		Supplies Expenses (alcohol) of DTI Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (tissue, interfolded.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	50.00	50.00		Supplies Expenses (tissue, interfolded.) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	9,000.00	9,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Industry Development Program for Wearables Industry Cluster Expenses
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	2,000.00	2,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the Industry Development Program for Wearables Industry Cluster Expenses
320100000000000 Industry Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July and August 2024	July and August 2024	GoP	640.00	640.00		Mobile Expenses of DTI-Laguna Provincial Office during the Bamboo Industry Cluster Stakeholders Seminar

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Industry Development Program	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July and August 2024	July and August 2024	GoP	640.00	640.00	-	Mobile Expenses of DTI-Laguna Provincial Office during the Coffee Industry Cluster Stakeholders Road Map Updating Seminar
330100200001000	Establishment of Negosyo Centers	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	1,500.00	1,500.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office during the Visit of DTI ROG Undersecretary in Lumban, Laguna and Participation as Guest Speaker in the Pledge of Commitment Signing for the Google Career Certification Program
330100200001000	Establishment of Negosyo Centers	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	17,000.00	17,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office during the Visit of DTI ROG Undersecretary in Lumban, Laguna and Participation as Guest Speaker in the Pledge of Commitment Signing for the Google Career Certification Program
TOTAL										3,992,188.66	3,992,188.66	-	
BATANGAS PROVINCIAL OFFICE													
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	100.00	100.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	30,000.00	30,000.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	23,400.00	23,400.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	5,570.99	5,570.99	-	Subscription expense- Procurement of zoom subscription under General Management and Supervision (GMS)
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil and Lubricants under General Management and Supervision (GMS)
31010000000000	Exports and Investments Development Program	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January to December 2024	January to December 2024	GoP	19,587.75	19,587.75	-	Supply of Fuel, Oil and Lubricants under Exports and Investments Development Program
32010000000000	Industry Development Program	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January to December 2024	January to December 2024	GoP	18,879.05	18,879.05	-	Supply of Fuel, Oil and Lubricants under Industry Development Program
33010000000000	MSME Development Program	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January to December 2024	January to December 2024	GoP	64,488.43	64,488.43	-	Supply of Fuel, Oil and Lubricants under MSME Development Program
340100100002000	Monitoring and enforcement of FTL	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January to December 2024	January to December 2024	GoP	14,840.03	14,840.03	-	Supply of Fuel, Oil and Lubricants under Monitoring and enforcement of FTL
340100100003000	Accreditation and issuance of business licenses, permits	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January to December 2024	January to December 2024	GoP	5,481.15	5,481.15	-	Supply of Fuel, Oil and Lubricants under Accreditation and issuance of business licenses, permits

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34020000000000000000 Consumer Education and Advocacy Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	January to December 2024	January to December 2024	GoP	22,723.58	22,723.58	-	Supply of Fuel, Oil and Lubricants under Consumer Education and Advocacy Program
31010000000000000000 Exports and Investments Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	3,488.23	3,488.23	-	Supply of Water under Exports and Investments Development Program
32010000000000000000 Industry Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	3,362.02	3,362.02	-	Supply of Water under Industry Development Program
33010000000000000000 MSME Development Program	Supply of Water	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	11,484.24	11,484.24	-	Supply of Water under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Procurement of Drinking Water	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	2,642.75	2,642.75	-	Procurement of Drinking Water under Monitoring and enforcement of FTL
340100100003000 Accreditation and issuance of business licenses, permits	Procurement of Drinking Water	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	976.10	976.10	-	Procurement of Drinking Water under Accreditation and issuance of business licenses, permits
34020000000000000000 Consumer Education and Advocacy Program	Procurement of Drinking Water	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	4,046.67	4,046.67	-	Procurement of Drinking Water under Consumer Education and Advocacy Program
31010000000000000000 Exports and Investments Development Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	33,800.00	33800	-	Supply of Electricity under Exports and Investments Development Program
32010000000000000000 Industry Development Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	33,800.00	33,800.00	-	Supply of Electricity under Industry Development Program
33010000000000000000 MSME Development Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	114,400.00	114,400.00	-	Supply of Electricity under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	26,000.00	26,000.00	-	Supply of Electricity under Monitoring and enforcement of FTL
340100100003000 Accreditation and issuance of business licenses, permits	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	10,400.00	10,400.00	-	Supply of Electricity under Accreditation and issuance of business licenses, permits
34020000000000000000 Consumer Education and Advocacy Program	Supply of Electricity	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	41,600.00	41,600.00	-	Supply of Electricity under Consumer Education and Advocacy Program
10000100001000 General Management and Supervision (GMS)	Postage and Courier Services	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	10,368.00	10,368.00	-	Postage and Courier Services under General Management and Supervision (GMS)
31010000000000000000 Exports and Investments Development Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	8,424.00	8,424.00	-	Telephone-Mobile under Exports and Investments Development Program
32010000000000000000 Industry Development Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	8,424.00	8,424.00	-	Telephone-Mobile under Industry Development Program
33010000000000000000 MSME Development Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	28,512.00	28,512.00	-	Telephone-Mobile under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	6,480.00	6,480.00	-	Telephone-Mobile under Monitoring and enforcement of FTL
340100100003000 Accreditation and issuance of business licenses, permits	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	2,592.00	2,592.00	-	Telephone-Mobile under Accreditation and issuance of business licenses, permits

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34020000000000000000 Consumer Education and Advocacy Program	Telephone - Mobile	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	10,368.00	10,368.00	-	Telephone-Mobile under Consumer Education and Advocacy Program
31010000000000000000 Exports and Investments Development Program	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	4,080.00	4,080.00	-	Telephone-Landline under Exports and Investments Development Program
33010000000000000000 MSME Development Program	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	13,680.00	13,680.00	-	Telephone-Landline under MSME Development Program
340100100003000 Accreditation and issuance of business licenses, permits	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	1,440.00	1,440.00	-	Telephone-Landline under Accreditation and issuance of business licenses, permits
34020000000000000000 Consumer Education and Advocacy Program	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	4,800.00	4,800.00	-	Telephone-Landline under Consumer Education and Advocacy Program
31010000000000000000 Exports and Investments Development Program	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	14,489.57	14,489.57	-	Procurement of Internet Service under Exports and Investments Development Program
32010000000000000000 Industry Development Program	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	13,965.33	13,965.33	-	Procurement of Internet Service under Industry Development Program
33010000000000000000 MSME Development Program	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	47,703.77	47,703.77	-	Procurement of Internet Service under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	10,977.56	10,977.56	-	Procurement of Internet Service under Monitoring and enforcement of FTL
340100100003000 Accreditation and issuance of business licenses, permits	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	4,054.55	4,054.55	-	Procurement of Internet Service under Accreditation and issuance of business licenses, permits
34020000000000000000 Consumer Education and Advocacy Program	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	16,809.23	16,809.23	-	Procurement of Internet Service under Consumer Education and Advocacy Program
31010000000000000000 Exports and Investments Development Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	42,292.00	42,292.00	-	Security Services under DTI Batangas Provincial Office
33010000000000000000 MSME Development Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	139,237.24	139,237.24	-	Security Services under DTI Batangas Provincial Office
340100100002000 Monitoring and enforcement of FTL	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	32,041.18	32,041.18	-	Security Services under DTI Batangas Provincial Office
340100100003000 Accreditation and issuance of business licenses, permits	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	11,834.37	11,834.37	-	Security Services under DTI Batangas Provincial Office
34020000000000000000 Consumer Education and Advocacy Program	Security Services (Early Procurement Activity) - Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	49,062.58	49,062.58	-	Security Services under DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Purchase of RFID load of the Service Vehicle	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	April and December 2024	April and December 2024	GoP	30,000.00	30,000.00	-	Purchase of RFID load of the Service Vehicle at SMC Skyway Corporation
10000100001000 General Management and Supervision (GMS)	Annual Servicing of Fire Extinguishers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00	-	Annual Servicing of Fire Extinguishers of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Maintenance of Service Vehicle	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Maintenance of Service Vehicle of DTI Batangas Provincial Office

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Maintenance of Airconditioning Units	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Maintenance of Airconditioning Units of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,500.00	12,500.00	-	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers
10000100001000 General Management and Supervision (GMS)	Procurement of Tires of the Motor Vehicle	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	21,500.00	21,500.00	-	Replacement of old tires of the service vehicle
34010000000000 Consumer Protection Program	Purchase of Tarpaulin	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Purchase of tarpaulin for the Celebration of World Consumer Rights Day
34010000000000 Consumer Protection Program	Purchase of Tarpaulin	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	480.00	480.00	-	Purchase of tarpaulin for the Celebration of the Consumer Welfare Month
10000100001000 General Management and Supervision (GMS)	Petty Cash Fund: Transportation and Parking Fee/ Representation expense (meals, disposable eating/drinking utensils, etc.) / Procurement of flower wreath for the funeral of colleagues and it's immediate family member / Notarial fee for the contracts of newly-hired COS and documentary stamps / Procurement of office, electrical, medical and cleaning supplies (trash bag, epoxy steel, light bulb ,medicines,etc)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	60,000.00	60,000.00	-	Petty Cash fund of DTI Batangas for: Transportation and Parking Fee/ Representation expense (meals, disposable eating/drinking utensils, etc.) / Procurement of flower wreath for the funeral of colleagues and it's immediate family member / Notarial fee for the contracts of newly-hired COS and documentary stamps / Procurement of office, electrical, medical and cleaning supplies (trash bag, epoxy steel, light bulb ,medicines,etc)
10000100001000 General Management and Supervision (GMS)	Other maintenance and operating expense Emergency repair of property and equipment as the need arise	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April to December 2024	April to December 2024	GoP	38,000.00	38,000.00	-	Other maintenance and operating expense Emergency repair of property and equipment as the need arise
33010000000000 MSME Development Program	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February to December 2024	February to December 2024	GoP	83,600.00	83,600.00	-	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities under Go Nego
33010000000000 MSME Development Program	Procurement of zoom subscription	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	N/A	N/A	February 2024	February 2024	GoP	10,000.00	10,000.00	-	Procurement of zoom subscription for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Retractable Pen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,750.00	1,750.00	-	Procurement of Retractable Pen for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Double-Sided Tape	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00	-	Procurement of Double-Sided Tape for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Plastic File Fastener	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	4,000.00	4,000.00	-	Procurement of Plastic File Fastener under Go Nego
33010000000000 MSME Development Program	Procurement of Universal Ink (Black)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Black) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Universal Ink (Cyan)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Cyan) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Universal Ink (Magenta)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Magenta) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Universal Ink (Yellow)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Yellow) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of Sticky Notes (2x3)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00	-	Procurement of Sticky Notes (2x3) under Go Nego
33010000000000 MSME Development Program	Procurement of Pencil Sharpener (ordinary, small)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	100.00	100.00	-	Procurement of Pencil Sharpener (ordinary, small) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Logbook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	3,750.00	3,750.00	-	Procurement of Logbook for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Arrow Sticky Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,950.00	1,950.00	-	Procurement of Arrow Sticky Notes for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	2,500.00	2,500.00	-	Procurement of Certificate Holder for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Clear Book (Long)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	2,000.00	2,000.00	-	Procurement of Clear Book (Long) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of filing/magazine rack	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	625.00	625.00	-	Procurement of filing/magazine rack for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of masking tape	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	700.00	700.00	-	Procurement of masking tape for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Lysol Spray	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	3,960.00	3,960.00	-	Procurement of Lysol Spray
33010000000000 MSME Development Program	Procurement of binder clip (51 mm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	1,050.00	1,050.00	-	Procurement of binder clip (51 mm) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of binder clip (25 mm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	300.00	300.00	-	Procurement of binder clip (25 mm)
33010000000000 MSME Development Program	Procurement of binder clip (41 mm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	900.00	900.00	-	Procurement of binder clip (41 mm) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of alcohol (500 ml)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	2,200.00	2,200.00	-	Procurement of alcohol (500 ml) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of acrylic brochure holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and June 2024	March and June 2024	GoP	1,100.00	1,100.00	-	Procurement of acrylic brochure holder for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
33010000000000 MSME Development Program	Procurement of Uninterrupted Power Supply	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	30,800.00	30,800.00	-	Procurement of Uninterrupted Power Supply under Go Nego
33010000000000 MSME Development Program	Procurement of 3-in-1 Printer, Scanner and Photocopier	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	28,500.00	28,500.00	-	Procurement of 3-in-1 Printer, Scanner and Photocopier under Go Nego
33010000000000 MSME Development Program	Procurement of Monitor	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	16,000.00	16,000.00	-	Procurement of Monitor under Go Nego
33010000000000 MSME Development Program	Procurement of Webcam	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,500.00	6,500.00	-	Procurement of Webcam under Go Nego
33010000000000 MSME Development Program	Procurement of Earphones	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Procurement of Earphones under Go Nego
33010000000000 MSME Development Program	Repair and Maintenance of Office Equipment	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	40,000.00	40,000.00	-	Repair and Maintenance of Office Equipment under Go Nego
33010000000000 MSME Development Program	Repair and Maintenance of Building and other Structures	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	10,000.00	10,000.00	-	Repair and Maintenance of Building and other Structures under Go Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00	-	Procurement of Meals for the conduct of PMSMEDC Meeting
33010000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	40,000.00	40,000.00	-	Procurement of Meals for the conduct of Orientation on Brand Building
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	150,000.00	150,000.00	-	Procurement of Lease of Venue for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	45,000.00	45,000.00	-	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set) for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Token for Guests and VIPs (Bag of Batangas Products)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	30,000.00	30,000.00	-	Procurement of Token for Guests and VIPs (Bag of Batangas Products) for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Plaque for Recognition of MSMEs	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	12,000.00	12,000.00	-	Procurement of Plaque for Recognition of MSMEs for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	800.00	800.00	-	Procurement of Photo Paper (210 gsm) for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,440.00	1,440.00	-	Procurement of B-4 Card Jacket for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	7,200.00	7,200.00	-	Procurement of Customized ID lace for the conduct of MSME Summit 2024 under Go Nego
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	70,000.00	70,000.00	-	Procurement of Lease of Venue for Conduct of Negosyo Center Planning Meeting under Go Nego
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	70,000.00	70,000.00	-	Procurement of Lease of Venue for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	45,000.00	45,000.00	-	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set) for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of Training Uniform (Polo Shirt)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	30,000.00	30,000.00	-	Procurement of Training Uniform (Polo Shirt) for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	210.00	210.00	-	Procurement of Manila Paper for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of Colored Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	300.00	300.00	-	Procurement of Colored Paper for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	400.00	400.00	-	Procurement of Photo Paper (210 gsm) for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	480.00	480.00	-	Procurement of B-4 Card Jacket for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2,400.00	2,400.00	-	Procurement of Customized ID lace for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of 3 in 1 Printer	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	9,500.00	9,500.00	-	Procurement of 3 in 1 Printer for the Conduct of Training for NCBcs under Go Nego
33010000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	120,000.00	120,000.00	-	Procurement of Lease of Venue for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
33010000000000 MSME Development Program	Procurement of Christmas Token (Ham)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	40,000.00	40,000.00	-	Procurement of Christmas Token (Ham) for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of 2025 Planner	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	35,000.00	35,000.00	-	Procurement of 2025 Planner for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
33010000000000 MSME Development Program	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	10,000.00	10,000.00	-	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Signpen (1.0)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July and October 2024	July and October 2024	GoP	2,500.00	2,500.00	-	Procurement of Signpen (1.0) for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Markers (permanent - broad)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July and October 2024	July and October 2024	GoP	2,000.00	2,000.00	-	Procurement of Markers (permanent - broad) for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Post It	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July and October 2024	July and October 2024	GoP	500.00	500.00	-	Procurement of Post It for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of USB Flash Drive (64GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July and October 2024	July and October 2024	GoP	3,000.00	3,000.00	-	Procurement of USB Flash Drive (64GB) for the conduct of SSF Monitoring and Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Food for machine audit activity	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	10,563.64	10,563.64	-	Procurement of Food for machine audit activity (20 pcs (1 lunch 2 snacks per pax) under the SSF Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00	-	Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts) under the SSF Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Mobile Prepaid Card	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	3,600.00	3,600.00	-	Procurement of Mobile Prepaid Card under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Printer (3 in 1)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	15,000.00	15,000.00	-	Procurement of Printer (3 in 1) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Solid State Drive (500GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	6,000.00	6,000.00	-	Procurement of Solid State Drive (500GB) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Memory Module (RAM - 8GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	8,000.00	8,000.00	-	Procurement of Memory Module (RAM - 8GB) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Uninterrupted Power Supply (UPS external 650 VA)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	5,000.00	5,000.00	-	Procurement of Uninterrupted Power Supply (UPS external 650 VA) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of External Hard Drive (1 TB - Shock proof)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	4,000.00	4,000.00	-	Procurement of External Hard Drive (1 TB - Shock proof) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Power Supply (internal 650 Watts)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	2,000.00	2,000.00	-	Procurement of Power Supply (internal 650 Watts) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Tarpaulin	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	15,000.00	15,000.00	-	Procurement of Tarpaulin under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Cintra Board	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	15,000.00	15,000.00	-	Procurement of Cintra Board under Shared Service Facilities (SSF) Project

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Vehicle Rental Service (Monthly Monitoring)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January, April to December 2024	January, April to December 2024	GoP	44,000.00	44,000.00	-	Procurement for Vehicle Rental Service (Monthly Monitoring) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Food for Training (40 training pax plus account person team and resource person 45 pax in total)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	35,000.00	35,000.00	-	Procurement of Food for Training (40 training pax plus account person team and resource person 45 pax in total) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Cattleya Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Cattleya Notes under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Ball pen (generic)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Ball pen (generic) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Manila Paper under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Markers (permanent - broad)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	1,000.00	1,000.00	-	Procurement of Markers (permanent - broad) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Certificate Paper - (A4 100gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,500.00	2,500.00	-	Certificate Paper - (A4 100gsm) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,500.00	2,500.00	-	Procurement of Certificate Holder under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Certificate Frame	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	Procurement of Certificate Frame under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement for Vehicle Rental Service	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	5,000.00	5,000.00	-	Procurement for Vehicle Rental Service under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	30,000.00	30,000.00	-	Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment) under Shared Service Facilities (SSF) Project
320100000000000 Industry Development Program	Professional fee for hired resource person (3hours)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	3,600.00	3,600.00	-	Professional fee for hired resource person (3hours) for the Conduct of Coaching Activity for PFN assisted clients
320100000000000 Industry Development Program	Notarial Fee of Contract of hired resource person	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00	-	Notarial Fee of Contract of hired resource person for the Conduct of Coaching Activity for PFN assisted clients
320100000000000 Industry Development Program	Supplies and materials expenses	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	250.00	250.00	-	Supplies and materials expenses for the Conduct of Coaching Activity for PFN assisted clients
320100000000000 Industry Development Program	Professional fee for hired resource person (4hours)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,800.00	4,800.00	-	Professional fee for hired resource person (4hours) for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
320100000000000 Industry Development Program	Training Expense - notarial fee for contract of hired resource person	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	200.00	200.00	-	Training Expense - notarial fee for contract of hired resource person for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000000000	Prepaid Load - for speaker and attendees invitation and confirmation of attendance	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Prepaid Load - for speaker and attendees invitation and confirmation of attendance for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
32010000000000000000	Procurement of Certificate Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	400.00	400.00	-	Procurement of Certificate Paper for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
32010000000000000000	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	600.00	600.00	-	Procurement of Certificate Holder for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
32010000000000000000	Procurement for Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,000.00	4,000.00	-	Procurement for Vehicle Rental for the conduct of Project Monitoring and Evaluation under Bamboo Industry Cluster
32010000000000000000	Procurement of Food for Meeting (Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00	-	Procurement of Food for Meeting (Lunch) for the conduct of Council Meeting under Bambo Industry Cluster
32010000000000000000	Procurement of Food for Meeting	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	Procurement of Food for Meeting under Cacao Industry Cluster
32010000000000000000	Procurement of Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	4,000.00	4,000.00	-	Procurement for Vehicle Rental under Cacao Industry Cluster
32010000000000000000	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	250.00	250.00	-	Procurement of Manila Paper under Cacao Industry Cluster
32010000000000000000	Procurement of Colored Papers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	300.00	300.00	-	Procurement of Colored Papers under Cacao Industry Cluster
32010000000000000000	Procurement of Permanent Marker-Broad	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	450.00	450.00	-	Procurement of Permanent Marker-Broad under Cacao Industry Cluster
32010000000000000000	Procurement of meals for the meeting of PCC Members/LGU CMCI Focal Person (inclusive of AM Snacks and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Procurement of meals for the meeting of PCC Members/LGU CMCI Focal Person (inclusive of AM Snacks and Lunch) under CMCI Program
32010000000000000000	Procurement of Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,000.00	4,000.00	-	Procurement for Vehicle Rental for the conduct of Project Monitoring and Evaluation under Coffee Industry Cluster
32010000000000000000	Procurement of Food for Meeting	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Procurement of Food for Meeting for the conduct of Project Monitoring and Evaluation under Coffee Industry Cluster
32010000000000000000	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
32010000000000000000	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
32010000000000000000	Procurement of Photo Paper (120 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38	-	Procurement of Photo Paper (120 gsm) under KMME Fund
32010000000000000000	Procurement of Vehicle Rental re visit and monitoring of assisted clients	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,000.00	4,000.00	-	Procurement of Vehicle Rental re visit and monitoring of assisted clients under Wearables and Homestyle Industry Cluster
32010000000000000000	Representation Expense - meals for the meeting (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00	-	Representation Expense - meals for the meeting (AM Snack and Lunch) Wearables and Homestyle Industry Cluster

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Consultancy Services for the Outsourced OTOF Food and Non-Food Designers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	April 2024	May 2024	May 2024	May 2024	GoP	150,000.00	150,000.00	-	Consultancy Services for the Outsourced OTOF Food and Non-Food Designers Under OTOF Program
330100200002000 OTOP: Next Generation	Meals for the OTOFpreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	49,500.00	49,500.00	-	Meals for the OTOFpreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack) for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Transportation Expense (Products of Exhibitors for the Ingress and Egress; DTI Staff on-duty during the KALAKAL CALABARZON Trade Fair 2024	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,000.00	12,000.00	-	Transportation Expense (Products of Exhibitors for the Ingress and Egress; DTI Staff on-duty during the KALAKAL CALABARZON Trade Fair 2024
330100200002000 OTOP: Next Generation	Procurement of Certificate Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	-	Procurement of Certificate on Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Wireless Mouse	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	2,400.00	2,400.00	-	Procurement of Wireless Mouse for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	600.00	600.00	-	Procurement of Retractable Ballpen for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38	-	Procurement Photo Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Customized Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	3,125.00	3,125.00	-	Procurement of Customized Certificate Holder for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7.32	7.32	-	Procurement of Cattleya Notebook for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,000.00	12,000.00	-	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Assessment, Consultation and Triage (ACT) under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	36,000.00	36,000.00	-	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Food Safety under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00	-	Procurement of Retractable Ballpen for the conduct of Seminar on Food Safety under OTOF:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,300.00	5,300.00	-	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Seminar on Food Safety under OTOF:Next Generation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300.00	300.00	-	Procurement of Retractable Ballpen for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	219.60	219.60	-	Procurement of Cattleya Notebook for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,300.00	5,300.00	-	Procurement of Vehicle Rental(Van Rental for Resource Speaker/s) for the conduct of Seminar on Good Manufacturing Practices (GMP) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	40,900.00	40,900.00	-	Meals for the training participants, consultant/s and DTI for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00	-	Procurement of Retractable Ballpen for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	219.60	219.60	-	Procurement of Cattleya Notebook for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	236.38	236.38	-	Procurement of Photo Paper for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Highlighters	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	102.96	102.96	-	Procurement of Highlighters for the conduct of Product and Process Standardization under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Sticky Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	105.50	105.50	-	Procurement of Sticky Notes for the conduct of Orientation on IP Application under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	236.38	236.38	-	Procurement of Photo Paper IP Application under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of 10000mAh Powerbank	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,824.32	1,824.32	-	Procurement of 10000mAh Powerbank for the Training Kits for the OTOPreuners 2024
										TOTAL	2,943,314.82	2,943,314.82	-
	RIZAL PROVINCIAL OFFICE												
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	171,000.00	171,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,258.56	20,258.56	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investments Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	19,525.60	19,525.60	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	66,696.94	66,696.94	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	15,348.25	15,348.25	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Monitoring and Enforcement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	5,668.86	5,668.86	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	23,501.79	23,501.79	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	39,000.00	39,000.00	-	Water Expenses of DTI Rizal Provincial Office
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,232.34	5,232.34	-	Water Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,043.03	5,043.03	-	Water Expenses of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	17,226.36	17,226.36	-	Water Expenses of DTI Rizal Provincial Office under MSME Development
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,964.12	3,964.12	-	Water Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,464.14	1,464.14	-	Water Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	6,070.00	6,070.00	-	Water Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	643,000.00	643,000.00	-	Electricity Expenses of DTI Rizal Provincial Office
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	86,266.60	86,266.60	-	Electricity Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	83,145.42	83,145.42	-	Electricity Expenses of DTI Rizal Provincial Office under Industry Development Program
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	284,014.11	284,014.11	-	Electricity Expenses of DTI Rizal Provincial Office under MSME Development
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	65,357.13	65,357.13	-	Electricity Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	24,139.58	24,139.58	-	Electricity Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	100,077.15	100,077.15	-	Electricity Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	26,000.00	26,000.00	-	Postage and Courier Services of DTI Rizal Provincial Office under GAS
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	72,900.00	72,900.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,637.59	5,637.59	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Exports & Investments Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,433.61	5,433.61	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Industry Development Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	18,560.53	18,560.53	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	7,160.03	7,160.03	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Monitoring and Enforcement
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	2,644.55	2,644.55	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	10,963.69	10,963.69	-	DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,800.00	1,800.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Industry Development Program - CMCI Re-Orientation
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	April 2024	GoP	5,400.00	5,400.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	4,500.00	4,500.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	125,000.00	125,000.00	-	Telephone Expenses - Landline of DTI Rizal Provincial Office
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,806.63	21,806.63	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Exports & Investments Program
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	71,793.62	71,793.62	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under MSME Development
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	6,102.05	6,102.05	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	25,297.69	25,297.69	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	236,868.00	236,868.00	-	Internet Subscription of DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	28,880.93	28,880.93	-	Internet Subscription of DTI Rizal Provincial Office under Exports & Investments Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	27,836.00	27,836.00	-	Internet Subscription of DTI Rizal Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	95,084.21	95,084.21	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,880.71	21,880.71	-	Internet Subscription of DTI Rizal Provincial Office under Monitoring and Enforcement
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	8,081.62	8,081.62	-	Internet Subscription of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	33,504.52	33,504.52	-	Internet Subscription of DTI Rizal Provincial Office under Consumer Education and Advocacy

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,600.00	21,600.00	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	297,966.18	297,966.18	-	Security Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	45,912.87	45,912.87	-	Security Services of DTI Rizal Provincial Office under Exports & Investments Program
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	151,158.18	151,158.18	-	Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,784.42	34,784.42	-	Security Services of DTI Rizal Provincial Office under Monitoring and Enforcement
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	12,847.59	12,847.59	-	Security Services of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	53,263.13	53,263.13	-	Security Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	28,338.30	28,338.30	-	Subscription Expenses of DTI Rizal Provincial Office
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	10,800.00	10,800.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	April to December 2024	April to December 2024	April to December 2024	April to December 2024	GoP	9,000.00	9,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	1,373,238.24	1,373,238.24	-	Rent - Buildings and Structures of DTI Rizal Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	169,555.59	169,555.59	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Exports & Investments Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	245,940.10	245,940.10	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Industry Development Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	669,757.72	669,757.72	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	121,116.74	121,116.74	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Monitoring and Enforcement
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	48,845.73	48,845.73	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	118,022.37	118,022.37	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299030-00	Representation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	244,881.64	244,881.64	-	Representation Expenses of DTI Rizal Provincial Office
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	8,200.00	8,200.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - CMCI Re-Orientation
50299030-00	Representation Expenses Procurement of Meals (AM Snacks, lunch, PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - Wearables and Homestyle (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses- Procurement of Meals (AM snacks, lunch, pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - PFN (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses-Procurement of meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - NC coordination meetings
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Government Services Forum speakers
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Business Improvement Plan panelists
50299030-00	Representation Expenses - Food for Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	7,000.00	7,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Food for BP Writeshop	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,000.00	16,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Food for Batch 1 Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses - Food for Batch 2 Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299030-00	Representation Expenses -Procurement of Catering Services (Lunch & PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	50,000.00	50,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses - Procurement of Food (Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	9,000.00	9,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50299030-00	Representation Expenses- Procurement of Catering Services(Lunch & pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct Business Opportunity Forum
50299030-00	Representation Expenses - Procurement of Food (lunch & pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	18,000.00	18,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50299030-00	Representation Expenses- Procurement of Food (AM Snacks and Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February to December 2024	February to December 2024	February to December 2024	February to December 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Related Meetings
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	9,181.64	9,181.64	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - For RTWG
50299030-00	Representation Expenses- Procurement of Food (snacks for meeting)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,500.00	10,500.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	32,000.00	32,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office
50299040-00	Transportation & Delivery Expenses - Rental of Transport services during NC operation monitoring	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	8,000.00	8,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	Direct Contracting	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	5,800.00	5,800.00	-	Legal Services of DTI Rizal Provincial Office
50211010-00	Legal Services - Notarial fee for the NCBCs contract	DTI Rizal Provincial Office	NO	Direct Contracting	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	4,800.00	4,800.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	Direct Contracting	November 2024	November 2024	November 2024	November 2024	GoP	1,000.00	1,000.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,088,483.33	1,088,483.33	-	Printing and Publication Expenses of DTI Rizal Provincial Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Printing and Publication Expenses - Printing of BN supplies (CSF, BMBE, NC Directory)	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299020-00	Printing and Publication Expenses - Poster printing for KMME marketing collaterals	DTI Rizal Provincial Office	NO	Direct Contracting	November 2024	November 2024	November 2024	November 2024	GoP	6,000.00	6,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	2,800.00	2,800.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	416,035.00	416,035.00	-	Other Professional Services of DTI Rizal Provincial Office
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July to October 2024	July to October 2024	July to October 2024	July to October 2024	GoP	149,585.00	149,585.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May, June & September 2024	May, June & September 2024	May, June & September 2024	May, June & September 2024	GoP	240,000.00	240,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Capacity Building
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,750.00	7,750.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,700.00	7,700.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,000.00	5,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	198,263.33	198,263.33	-	Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies - Sign Pen, 1.0mm, black	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,110.00	1,110.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Sign Pen, 1.0mm, blue	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	740.00	740.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Certificate Holder, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	800.00	800.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Uninterruptible Power Supply	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,700.00	2,700.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Dishwashing Liquid, 1L	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,650.00	1,650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Plastic Fastener	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Glue Stick Paste	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	380.00	380.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Storage Box, 90L	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Paracetamol	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	500.00	500.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ink for Brother Printer (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	2,800.00	2,800.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Toner for printer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - Special Paper, A4, 90gsm, Pale Cream, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	850.00	850.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ribbon for Bundy Clock	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & October 2024	March & October 2024	March & October 2024	March & October 2024	GoP	1,370.00	1,370.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Training Materials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Industry Development Program - Bamboo (Conduct of Skills Training on Bamboo Decorative Products)
50299020-00	Office Supplies- Procurement of OTOPrenuers uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,250.00	7,250.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50203010-00	Office Supplies - Procurement of KMME-MME Uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	13,500.00	13,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50203010-00	Office Supplies - Procurement of bookbind of business improvement plans	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,033.33	3,033.33	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50203010-00	Office Supplies - Procurement of CHAMPS Tshirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	18,000.00	18,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50203010-00	Office Supplies - Procurement of poster frames for KMME marketing collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,000.00	4,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of certificate frames	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	June 2024	June 2024	June 2024	GoP	3,750.00	3,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of plaque awards	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of Alcohol, Isopropyl, 1 Gallon	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	21,600.00	21,600.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of Ink for Brother and Epson Printers (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	20,200.00	20,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of 1.5mm HDMI-HDMI cable/HDMI-VGA converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of Tshirt with prints	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	35,000.00	35,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - Procurement of Notebook refill	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,050.00	1,050.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50203010-00	Office Supplies - Procurement of Ecobags	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,100.00	2,100.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50203010-00	Office Supplies - Procurement of Certificates, 19.5 x 15.5 inch, poster type paper	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50203010-00	Office Supplies - Procurement of 16 x 20 inch frame	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	400.00	400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50203010-00	Office Supplies - Procurement of Notebook, refill	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50203010-00	Office Supplies - Procurement of Tarpaulin (5ftx7ft)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	240.00	240.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Procurement of STENO Notebook	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,680.00	1,680.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Procurement of Training Materials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	15,080.00	15,080.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Procurement of Brother DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April, May & August 2024	April, May & August 2024	April, May & August 2024	April, May & August 2024	GoP	5,000.00	5,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of VGA to HDMI Adapter/Converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	400.00	400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Universal Extension Wheel (Extension Cord)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Certificate holders, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,260.00	1,260.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - Procurement of White Screen (Roll Up)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Ballpen, black, 0.7mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	170.00	170.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Bluetooth Mouse and Keyboard Combo Set	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
	QUEZON PROVINCIAL OFFICE							TOTAL		5,048,774.02	5,048,774.02	-	
-	GAS												
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office under GAS
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	50,000.00	50,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under GAS
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	13,000.00	13,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under GAS
-	OO1 - Exports & Investment Program												
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	21,734.35	21,734.35	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,012.44	2,012.44	-	Water of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	24,417.61	24,417.61	-	Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,637.59	5,637.59	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,978.12	6,978.12	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,766.77	20,766.77	-	Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	108,464.65	108,464.65	-	Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	42,292.00	42,292.00	-	Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI Quezon Provincial Office under Exports & Investment Program
-	OO2 - Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,948.00	20,948.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,939.63	1,939.63	-	Water of DTI Quezon Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	23,534.16	23,534.16	-	Electricity of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,433.60	5,433.60	-	Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,015.42	20,015.42	-	Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	157,327.79	157,327.79	-	Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
-	Industry Cluster - Bamboo	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, July, and September 2024	May, July, and September 2024	May, July, and September 2024	May, July, and September 2024	GoP	5,000.00	5,000.00	-	Token Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Meals Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	13,000.00	13,000.00	-	Meals Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Tarpaulins - 6 X 9 in	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	3,000.00	3,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Bamboo Poles	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Small Tools	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	6,000.00	6,000.00	-	Rental of Vehicle of DTI Quezon Provincial Office under Industry Development Program - Bamboo
-	Industry Cluster - Coffee	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
-	Industry Cluster - Cacao	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	5,500.00	5,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tableya	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Milk	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	700.00	700.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Sugar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
-	Industry Cluster - Wearables and Homestyle	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Buntal Fiber	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Canvass Cloth	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Thread	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	8,800.00	8,800.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Token	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,500.00	4,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,900.00	1,900.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,400.00	2,400.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
-	CMCI/BPLS	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,200.00	5,200.00	-	Training Expenses of DTI Quezon Provincial Office under CMCI/BPLS
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	4,000.00	4,000.00	-	Training Expenses of DTI Quezon Provincial Office under CMCI/BPLS
50213000-00	Epson Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,200.00	1,200.00	-	Training Expenses of DTI Quezon Provincial Office under CMCI/BPLS
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February 2024	February 2024	February 2024	February 2024	GoP	3,900.00	3,900.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
-	OO3 - MSME Development	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	71,555.65	71,555.65	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,625.52	6,625.52	-	Water of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	80,389.70	80,389.70	-	Electricity of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,560.53	18,560.53	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,973.96	22,973.96	-	Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	68,370.10	68,370.10	-	Internet Subscription of DTI Quezon Provincial Office under MSME Development

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	139,237.24	139,237.24	-	Security Services of DTI Quezon Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	428,443.77	428,443.77	-	Rent - Office Building of DTI Quezon Provincial Office under MSME Development
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development
-	Negosyo Center (NC)	-	-	-	-	-	-	-	-	-	-	-	-
50205020-01	Communication Expenses-Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	118,800.00	118,800.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies (Laptop Charger)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies (Office Chair)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,900.00	5,900.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies (Trash Bin)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	960.00	960.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50299070-00	Other General Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	3,500.00	3,500.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	-	-	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Resource Speaker	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	255,000.00	255,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	541,130.00	541,130.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	15,790.00	15,790.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	23,580.00	23,580.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Ink (Epson & Brother)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	112,717.00	112,717.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Notepad	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	510.00	510.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Specialty Board Paper, A4	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	8,304.00	8,304.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Retractable Pen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	13,550.00	13,550.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Expanding Envelope (Long, Red)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	2,376.00	2,376.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Ordinary Envelope (Long)	DTI Quezon	NO	Shopping	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	804.00	804.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Folder (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	601.00	601.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Certificate Holder (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	2,700.00	2,700.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	Shopping	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	4,874.00	4,874.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	16,800.00	16,800.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	GoP	183,015.00	183,015.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50299070-00	Subscription Expenses (Zoom and Google)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	16,865.00	16,865.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
-	Shared Service Facilities (SSF)	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Office Chair (2 units)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	8,000.00	8,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	7,200.00	7,200.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February & October 2024	February & October 2024	February & October 2024	February & October 2024	GoP	-	-	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	2,100.00	2,100.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,935.00	7,935.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Ecobag	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Specialty paper, A4, 10 sheets per pack	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Retractable Pen, black	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July and November 2024	July and November 2024	July and November 2024	July and November 2024	GoP	200.00	35.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses (various local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	8,865.00	8,865.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May & September 2024	May & September 2024	May & September 2024	May & September 2024	GoP	22,500.00	22,500.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Kapatid
50299070-00	Subscription Expenses	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	1,800.00	1,800.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,500.00	4,500.00	-	Courier Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
-	One-Town One-Product (OTOP)	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	10,420.00	10,420.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Plaque	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	1,400.00	1,400.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Personalized OTOP Notebook	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	3,000.00	3,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Certificate Holder, A4	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	600.00	600.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Headset with Noise Cancellation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,290.00	1,290.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	1,820.00	1,820.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Printer Ink, (Black, Magenta, Cyan, Yellow)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,870.00	1,870.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Envelope Organizer Long, 12 slots	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	440.00	440.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, March, April, May, & June 2024	January, March, April, May, & June 2024	January, March, April, May, & June 2024	January, March, April, May, & June 2024	Others	29,554.28	29,554.28	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, & April 2024	March, & April 2024	March, & April 2024	March, & April 2024	Others	11,480.00	11,480.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development-OTOP
50213040-01	Repair and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	36,707.32	36,707.32	-	Repair and Maintenance of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	Others	233,000.00	233,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
50299070-00	Subscription Expenses (Gmail)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,788.00	1,788.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	GoP	79,500.00	79,500.00	-	Vehicle Rental of DTI Quezon Provincial Office under MSME Development-Shared Service Facilities
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Courier Expenses of DTI Quezon Provincial Office under MSME Development-Shared Service Facilities
50213000-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, July 2024	May, July 2024	May, July 2024	May, July 2024	GoP	5,000.00	5,000.00	-	Token Expenses of DTI Quezon Provincial Office under MSME Development-Shared Service Facilities
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	600.00	600.00	-	Notarial Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
-	OO4.1 - Consumer Protection Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Direct Retail Purchase	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	16,466.34	16,466.34	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,524.66	1,524.66	-	Water of DTI Quezon Provincial Office under Consumer Protection Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	18,499.22	18,499.22	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,160.03	7,160.03	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,733.28	15,733.28	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	77,478.33	77,478.33	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	32,041.18	32,041.18	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Division
-	OO4.1.2 - Accreditation and Issuance of Business Permits	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,081.82	6,081.82	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	563.13	563.13	-	Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,832.67	6,832.67	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,644.55	2,644.55	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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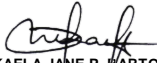
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,811.07	5,811.07	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	11,834.37	11,834.37	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,952.66	1,952.66	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	31,246.59	31,246.59	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business
-	OO4.2 - Consumer Education and Advocacy	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	25,213.84	25,213.84	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,334.61	2,334.61	-	Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	28,326.66	28,326.66	-	Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,963.69	10,963.69	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,095.26	8,095.26	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy

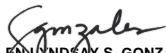
Department of Trade and Industry IV-A Revised Annual Procurement Plan for FY 2024 - Revision No. 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	24,091.36	24,091.36	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy	
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	49,062.58	49,062.58	-	Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy	
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	75,498.86	75,498.86	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy	
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Program-Accreditation and Issuance of Business	
										TOTAL	4,381,379.27	4,381,379.27	-	
										GRAND TOTAL	32,646,352.01	32,646,352.01	-	


Prepared by:


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 DTI IV-A Regional Office


MIKAELA JANE P. BARTOLOME
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 DTI Cavite Provincial Office

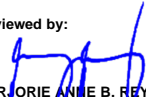

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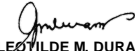
Reviewed by:


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 BAC Secretariat Head

Recommended by:

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 BAC Member


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 BAC Member


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 Provincial Director, Laguna
 BAC Member

**Certified Funds Available /
 Certified Appropriate Funds Available:**


MA. EHLA S. MACATANGAY / SHARLENE C. JULIAN
 Accountant / Budget Officer


Recommended by:


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 BAC Member

[On Official Business]
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 BAC Vice-Chairperson


REVELYN A. CORTÉZ
 OIC-Assistant Regional Director
 BAC Chairperson

Approved by:


MARISSA C. ARGENTE
 Regional Director
 Head of the Procuring Entity