Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP))	Remarks
	Project	End-User	Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	REGIONAL OFFICE												
	AFMD-SUPPLY SECTION												
10000100001000 General Management and Supervision (GMS)	Ink Set for Epson/Canon/HP Printers (BK, Y, M, C)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of ink set for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Professional services for pest control	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Jul 2024	N/A	Jan, Jul 2024	Jan, Jul 2024	GoP	20,000.00	20,000.00	-	Procurement of professional services for pest control of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2024	N/A	Jan, Apr, Jul, Oct 2024	Jan, Apr, Jul, Oct 2024	GoP	50,000.00	50,000.00	-	Procurement of Repairs and Maintenance - Office Equipment (Cleaning/Repair of Aircons/Air Coolers) for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	(Refilling of Fire Extinguishers)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	18,000.00	18,000.00	-	Procurement of Repairs and Maintenance - Office Equipment (Refilling of Fire Extinguishers for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Change Oil, Repair and/or Replacement of Parts including labor and purchase of tires and other parts for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	-	Procurement of Repairs and Maintenance - Motor Vehicle for the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Procurement of security services - Early Procurement Activitity (Contract Renewal)	Administrative and Finance Management Division	YES	Competitive Bidding	N/A	Dec 2023	Dec 2023	Jan 2024	GoP	558,514.74	558,514.74	-	Procurement of security services for the DTI IV-A Regional Office (Contract Renewal)
10000100001000 General Management and Supervision (GMS)	Rents - Buildings and Structures (Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F)	Administrative and Finance Management Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,200,000.00	2,200,000.00	-	Procurement of Lease of office space - Marcelita Bldg 1F, 2F, 3F, 4F of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants for various motor vehicles	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	900,000.00	900,000.00	-	Procurement of Fuel, Oil and Lubricants for various motor vehicles of the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	May 2024	May 2024	GoP	8,538.31	8,538.31	-	Procurement of Subscription for teleconferencing/videoconferencing platform of the Supply Section
10000100001000 General Management and Supervision (GMS)	Water consumption (Calamba Water District)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	61,000.00	61,000.00	-	Procurement of Water consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of drinking water	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of drinking water of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Electricity consumption (MERALCO)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,020,000.00	1,020,000.00	-	Procurement of electricity consumption of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Mobile	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	14,400.00	14,400.00	-	Procurement of mobile of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Telephone - Landline	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00	-	Procurement of landline of DTI IV- A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (Converge)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	570,000.00	570,000.00	-	Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Internet Subscription (PLDT i-Gate)	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Jul 2024	Jan-Jul 2024	GoP	136,000.00	136,000.00		Procurement of internet subscription of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Additional Internet Subscription Enterprise broadband - up to 200 Mbps	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of additional internet provider of DTI IV-A Regional Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	1	Remarks
	Project	End-User	Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
10000100001000 General Management and Supervision (GMS)	Purchase of RFID Load for various motor vehicles	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	240,000.00	240,000.00	-	Procurement of RFID Load for various motor vehicles of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Purchase of toners for Sharp photocopier	Administrative and Finance Management Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	32,000.00	32,000.00	-	Procurement of toners for Sharp photocopier of DTI IV-A Regional Office
								SUB-TOTAL		6,215,641.05	6,215,641.05		
and Supervision (GMS)	Common-Use Supplies and Equipment: AIR FRESHENER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	5,241.60	5,241.60	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
and Supervision (GMS)	Common-Use Supplies and Equipment: BROOM (Walis Tambo)	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	767.52	767.52	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: CLEANER, Toilet Bowl and Urinal	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,683.20	2,683.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment :CLEANSER, Scouring Powder	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,296.00	1,296.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DETERGENT POWDER, all purpose	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	3,182.40	3,182.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
and Supervision (GMS)	Common-Use Supplies and Equipment: DISINFECTANT SPRAY	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	7,238.40	7,238.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: DUST PAN	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	280.80	280.80	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: FURNITURE CLEANER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,360.32	1,360.32	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: HAND SOAP, liquid	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	859.00	859.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: RAGS	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	686.40	686.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: SCOURING PAD	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,146.56	2,146.56	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, XXL size	Administrative and Finance Management Division	NO	Shapping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	15,600.00	15,600.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, Large size	Administrative and Finance Management Division	NO	Shapping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,371.20	2,371.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TRASHBAG, XL size	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	3,702.40	3,702.40	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: WASTEBASKET	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	524.16	524.16	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TISSUE, INTERFOLDED PAPER TOWEL	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,747.20	1,747.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: TOILET TISSUE PAPER, 2 ply	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	24,211.20	24,211.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: HAND SANITIZER	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	1,747.20	1,747.20	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Common-Use Supplies and Equipment: INSECTICIDE	Administrative and Finance Management Division	NO	Shopping	Apr, May, Jul, Sep, Nov 2024	N/A	N/A	N/A	GoP	2,063.36	2,063.36	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	FOLDER, pressboard, Long (Violet, White)	Administrative and Finance Management Division	NO	Shopping	Feb 2024	N/A	N/A	N/A	GoP	2,800.00	2,800.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	PAPER, MULTICOPY A4	Administrative and Finance Management Division	NO	Shopping	Feb 2024	N/A	N/A	N/A	GoP	15,900.00	15,900.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	PAPER, MULTICOPY LEGAL	Administrative and Finance Management Division	NO	Shopping	Feb 2024	N/A	N/A	N/A	GoP	8,550.00	8,550.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
								SUB-TOTAL		104,958.92	104,958.92	-	
								Additional Provision for Inflation (10% of Total)		10.495.89	10.495.89	_	
								SUB-TOTAL		115,454.81	115,454.81		
	AFMD-HR SECTION		NO	Competitive Bidding						,	,		
10000100001000 General Management and Supervision (GMS)	Psychological Evaluation Fees for Supervisory, Technical and Clerical	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30.000.00	30.000.00		Procurement of Psychological Evaluation Fees for Supervisory, Technical and Clerical of HR Section
10000100001000 General Management and Supervision (GMS)	Procurement of Meals for Final Interviews	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of Meals for Final Interviews of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Supervisory Development Course: Zoom Subscription	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	PIN/A	N/A	Jul 2024	Jul 2024	GoP	3,500.00	3,500.00	-	Procurement of Zoom Subscription of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Orientation on RA 11032 – EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018: Zoom Subscription	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	P N/A	N/A	Jan 2024	Jan 2024	GoP	2,912.93	2,912.93	-	Procurement of Zoom Subscription of HR Section
10000100001000 General Management and Supervision (GMS)	Conduct of Orientation on RA 11032 – EASE OF DOING BUSINESS AND EFFICIENT GOVERNMENT SERVICE DELIVERY ACT OF 2018: Purchase of tokens	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	3,000.00	3,000.00	-	Procurement of Tokens of HR Section
General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	PIN/A	N/A	Feb 2024	Feb 2024	GoP	8,538.31	8,538.31	-	Procurement of Zoom Subscription of HR Section
	AFMD DECORDS SECTION							SUB-TOTAL		67,951.24	67,951.24		
10000100001000 General Management and Supervision (GMS)	AFMD-RECORDS SECTION Postage and courier services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	125,000.00	125,000.00		Procurement of Postage and courier services of Records
10000100001000 General Management and Supervision (GMS)	Postage and courier services	Administrative and Finance Management Division	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	20.000.00	20,000.00		Procurement of Postage and courier services of Records Section
, ,			140	THE SOLO SHELL VALUE I TOUGHORIGHT	0.0.FD60.2024		3.FD60 2024	SUB-TOTAL	501	20,000.00			

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity	,	Source of Funds	Estim	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project
	AFMD-IT SECTION		11630307										
10000100001000													Procurement of ICT Equipment (Repair and/or Replacement of
General Management		Administrative and											Parts including labor for various
and Supervision	(Repair and/or Replacement of Parts including												ICT Equipment) of DTI IV-A
(GMS)	labor for various ICT Equipment)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Regional Office
								SUB-TOTAL		20,000.00	20,000.00		
	AFMD-CASHIER SECTION												
10000100001000 General Management		Administrative and											
and Supervision	2024 Petty Cash Fund	Finance Management											Procurement of Office Supplies
(GMS) 10000100001000		Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		under the 2024 Petty Cash Fund
General Management		Administrative and											
and Supervision		Finance Management								400 000 00	400 000 00		Procurement of Office Supplies
(GMS)	Office Supplies	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	103,000.00	103,000.00		under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	A4 Photo Paper	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Special Board Paper	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and											D
-	Parchment Paper	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	-		Procurement of Office Supplies under the 2024 Petty Cash Fund
	r droimore r apor	Administrative and		THE CO.C. CHAIR VALUE TI TOGGICHION	041 500 202 1	1471	0411 200 202 1	0011 500 2021	001				
		Finance Management Division											Procurement of Office Supplies under the 2024 Petty Cash Fund
-	First Aid Medicine	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Flash Drive (More or Less than 16GB)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Ballpen	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Computer ink for Epson 4150/L3210	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	-	-	under the 2024 Petty Cash Fund
		Administrative and											
_	Computer ink for HP	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Procurement of Office Supplies under the 2024 Petty Cash Fund
	Computer list for the	Administrative and	NO	NF-53.9 - Small value Floculement	JairDec 2024	IVA	Jair-Dec 2024	JairDec 2024	GUF	_			under the 2024 Fetty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Computer ink for Canon G4010	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Storage Box	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Blank CD	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		under the 2024 Petty Cash Fund
		Administrative and]						Procurement of Office Supplies
-	Shoe String	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	-	under the 2024 Petty Cash Fund
	, and the second	Administrative and											
_	Carton Box	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Canon Dox	Administrative and	INO	141 -55.5 - Small Value Floculement	Jair D60 2024	13//3	Jail-1760 2024	Jan-Dec 2024	501	-			ĺ
	L	Finance Management			I		l	l					Procurement of Office Supplies
-	Customized Stamp	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		under the 2024 Petty Cash Fund
		Finance Management	1										Procurement of Office Supplies
-	Expandable Folder	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management	1										Procurement of Office Supplies
-	Timecard	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		under the 2024 Petty Cash Fund
		Administrative and Finance Management					1						Procurement of Office Supplies
_	Checkbook	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		under the 2024 Petty Cash Fund
		Administrative and		Take Transferred	55 500 2021		5 500 E0E 1	5 500 EGE !					·
	Military	Finance Management Division	NO	ND 52.0. Small Value Dragurament	les Des 2024	N/A	lan Dan 2024	Inn Dec 2024	GoP				Procurement of Office Supplies under the 2024 Petty Cash Fund
-	Whiteboard	DIVISION	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	IN/A	Jan-Dec 2024	Jan-Dec 2024	G0P	-	-	-	unuel trie 2024 Petty Cash Fund

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	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
		Administrative and Finance Management											Procurement of Office Supplies
-	Mouse Pad	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and											Procurement of Office Supplies
-	Dishwashing Liquid (Scented)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	-	-	under the 2024 Petty Cash Fund
	, , , , , , , , , , , , , , , , , , , ,	Administrative and											
_	Scrub Sponge	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Procurement of Office Supplies under the 2024 Petty Cash Fund
	Scrub Sporige	Administrative and	NO	INF-53.9 - Small value Floculement	JairDec 2024	IVA	Jair-Dec 2024	JairDec 2024	GUF			_	i i
		Finance Management											Procurement of Office Supplies
-	Bleach Original (Gal)	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Liquid Floorwax (Natural)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Toilet Tissue (3 ply more than 150 pulls)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and											December of Office Complies
-	Interfolded tissue (Hand Towel)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Procurement of Office Supplies under the 2024 Petty Cash Fund
	(Administrative and											
	Glass Cleaner	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				Procurement of Office Supplies under the 2024 Petty Cash Fund
	Glass Clearlei	Administrative and	NO	NP-53:9 - Small Value Procurement	Jair-Dec 2024	IN/A	Jan-Dec 2024	Jan-Dec 2024	GOP	-	_		under the 2024 Fetty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Ballpen - Hi-Techpoint V10 Grip (Black, Blue, F	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Expandable Folder Kraft - Long (Violet, White,		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
-	Time Card	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	-	Cash Fund
		Administrative and											
_	Illustration Board	Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	_	_	_	Procurement of Office Supplies under the 2024 Petty Cash Fund
	illustration Board	Administrative and	NO	INF-53.9 - Small value Floculement	Iviay-Dec 2024	IVA	May-Dec 2024	May-Dec 2024	Gur	_		_	under the 20241 etty Casiff und
		Finance Management											Procurement of Office Supplies
-	Laminating Film	Division Administrative and	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management											Procurement of Office Supplies
-	Glue Gun	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Office Supplies
-	Glue Stick	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and											Procurement of Office Supplies
-	Plastic Ring Binder	Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	_	_	_	under the 2024 Petty Cash Fund
	g Dirido	Administrative and			, 500 2021		, 500 202 1	, 500 2021					· ·
	Constitution of Files	Finance Management		ND 50.0 Own II Volume Brown and	M D 0004		M D 0004	M D 0004	0.0				Procurement of Office Supplies
-	Sensitized Film	Division Administrative and	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Finance Management	1										Procurement of Office Supplies
-	Philippine National Flag 3ft x 5 ft	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	under the 2024 Petty Cash Fund
		Administrative and Finance Management	1										Procurement of other Supplies and Materials under the 2024 Petty
-	Flag Pole	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
_	Sign Here Sticky Notes	Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP		_		Cash Fund
10000100001000													
General Management and Supervision		Administrative and Finance Management	1										Procurement of other Supplies and Materials under the 2024 Petty
(GMS)	Other Supplies and Materials	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,000.00	35,000.00	-	Cash Fund
		Administrative and											Procurement of other Supplies and
_	Kapeng Barako 250gms	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	Materials under the 2024 Petty Cash Fund
		Administrative and	NO	THE SOLO SHIBII VAIGE I TOCUIETICILE	041FD00 2024	1.001	00:FD00 2024	001FD00 2024		<u> </u>	<u> </u>	-	Procurement of other Supplies and
	S	Finance Management		ND 50.0 Overlively Browning	I D 0004		l D 0004	I D 0004	0.0				Materials under the 2024 Petty
	Sugar	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-		-	Cash Fund

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Est	imated Budget (Phi	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project
		Administrative and Finance Management											Procurement of other Supplies ar Materials under the 2024 Petty
-	- Creamer 500gms	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
	Ĭ.	Administrative and											Procurement of other Supplies an
	0.00	Finance Management											Materials under the 2024 Petty
	Stirrer	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-		 Cash Fund Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	- Paper cup	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
	Barrio Blata	Finance Management Division											Materials under the 2024 Petty - Cash Fund
	- Paper Plate	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-	-	Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	Disposable Spoon and Fork	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
	D: 4:-	Finance Management											Materials under the 2024 Petty
	- Bidet	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-	-	 Cash Fund Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	Switch	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
	T-7-10-11	Finance Management Division											Materials under the 2024 Petty - Cash Fund
	Toilet Seat	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-	-	Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	Sink	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
	- Circuit Breaker	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-		- Cash Fund
		Finance Management											Procurement of other Supplies an Materials under the 2024 Petty
-	- Faucet	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
	LeD Lights	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-		Cash Fund Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	- Door Knob	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
	5	Finance Management											Materials under the 2024 Petty
	- Door	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-		 Cash Fund Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	Name Plates (Cintra Board)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
	Ditteres	Finance Management											Materials under the 2024 Petty
	Ribbons	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-	·	 Cash Fund Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	- Super Glue	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
	All Assumd Content	Finance Management	NO	ND 50.0. Own II Volum Brown and	I D 0004	A1/A	I D 0004	I D 0004	0.0				Materials under the 2024 Petty - Cash Fund
	- All-Around Sealant	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	·	1	Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	- Electric Tape	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP				- Cash Fund
		Administrative and											Procurement of other Supplies an
	Dele	Finance Management		ND 50 0 O WHY A Drawn or a	L. D 0004	11/0	I D 0004	I D	0.0			1	Materials under the 2024 Petty - Cash Fund
	Pale	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		·	+	 Cash Fund Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
	- Dipper	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		<u>- </u>		- Cash Fund
		Administrative and											Procurement of other Supplies an
	Man	Finance Management		ND 50 0 O WALL Volum Brown	L. D	11/0	I D 007	I D 057 :	0.0				Materials under the 2024 Petty
	- Mop	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		· -	1	 Cash Fund Procurement of other Supplies an
		Finance Management											Materials under the 2024 Petty
-	Cleaning brush	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-		- Cash Fund
		Administrative and											Procurement of other Supplies an
	Hanna Data Danes - 1	Finance Management		ND 50 0 O WALL Volum Brown	L. D	11/0	I D 007 1	I D 057	0.0			1	Materials under the 2024 Petty
	 Heavy Duty Doormat 	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		- 1		- Cash Fund

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Esti	mated Budget (Phi	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
	Paint	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		- Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
	Paint Brush	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		-		Cash Fund
		Administrative and											Procurement of other Supplies and
_	Documentary Stamps	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_		Materials under the 2024 Petty - Cash Fund
	Documentary Stamps	Administrative and	NO	NF-53.9 - Small value Floculement	JairDec 2024	INA	Jan-Dec 2024	JairDec 2024	GUF				Procurement of other Supplies and
	Metal Brush	Finance Management Division											Materials under the 2024 Petty - Cash Fund
	Metal Brush	Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP		-		Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Paint Remover	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-		 Cash Fund Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Hose	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-		- Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
	Valve	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP		_		- Cash Fund
		Administrative and						'					Procurement of other Supplies and
	Ptrap	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP				Materials under the 2024 Petty - Cash Fund
	гиар	Administrative and	NO	NP-53.9 - Small Value Procurement	Jair-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GOP		-	· '	Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
-	Grills/Railings	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-		- Cash Fund
		Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
-	Window/Car Tint	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-		- Cash Fund
		Administrative and											Procurement of other Supplies and Materials under the 2024 Petty
_	Bag (Echo/Paper/Plastic)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	_	_	l .	- Cash Fund
		Administrative and											Procurement of other Supplies and
	Cable Ties	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP				Materials under the 2024 Petty - Cash Fund
	Cable Hes	Administrative and	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GOP			 	Procurement of other Supplies and
		Finance Management											Materials under the 2024 Petty
	Plastic Molding	Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	<u>-</u>	-		- Cash Fund
		Administrative and Finance Management											Procurement of other Supplies and Materials under the 2024 Petty
	3M Double Sided Tape	Division	NO	NP-53.9 - Small Value Procurement	Jun-Dec 2024	N/A	Jun-Dec 2024	Jun-Dec 2024	GoP	-	-		- Cash Fund
10000100001000													Procurement of Repairs and Maintenance - Motor Vehicle
General Managemen	Repairs and Maintenance - Motor Vehicle												(Repair/Replacement of Parts
and Supervision	(Repair/Replacement of Parts including labor for various motor vehicle)	Administrative and											including labor for various motor
(GMS)	ior various motor vortico)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100.000.00	100,000.00		vehicle) under the 2024 Petty Cash Fund
		DIVISION	NO	NF-53.9 - Small value Floculement	JairDec 2024	INA	Jan-Dec 2024	JairDec 2024	GUF	100,000.00	100,000.00		Procurement of Repairs and
													Maintenance - Motor Vehicle
		Administrative and											(Repair/Replacement of Parts including labor for various motor
		Finance Management											vehicle) under the 2024 Petty Cash
-	Brake Fluid	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		- Fund
													Procurement of Repairs and Maintenance - Motor Vehicle
													(Repair/Replacement of Parts
		Administrative and Finance Management											including labor for various motor vehicle) under the 2024 Petty Cash
	Car Air Freshener	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP		_		Fund
													Procurement of Repairs and
													Maintenance - Motor Vehicle
		Administrative and											(Repair/Replacement of Parts including labor for various motor
		Finance Management											vehicle) under the 2024 Petty Cash
-	VS 1	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	<u> </u>	Fund Procurement of Repairs and
													Maintenance - Motor Vehicle
							ĺ						(Repair/Replacement of Parts
		Administrative and Finance Management											including labor for various motor vehicle) under the 2024 Petty Cash
_	Kanebo	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		Fund

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project
			(Tes/NO)										Procurement of Repairs and
													Maintenance - Motor Vehicle (Repair/Replacement of Parts
		Administrative and											including labor for various motor
		Finance Management											vehicle) under the 2024 Petty Cas
	Car Shampoo	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund Procurement of Repairs and
													Maintenance - Motor Vehicle
													(Repair/Replacement of Parts
		Administrative and Finance Management											including labor for various motor vehicle) under the 2024 Petty Cas
	Tire Black	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund
													Procurement of Repairs and
													Maintenance - Motor Vehicle (Repair/Replacement of Parts
		Administrative and											including labor for various motor
		Finance Management											vehicle) under the 2024 Petty Cas
-	Wiper Blade	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund Procurement of Repairs and
													Maintenance - Motor Vehicle
													(Repair/Replacement of Parts
		Administrative and											including labor for various motor
	Coolant	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	_	vehicle) under the 2024 Petty Cas Fund
	COOLIN			THE GOLD CHILD VALUE TO CALCULATE	001 500 202 1	1071	0411 200 202 1	Guil Doo Lot 1	00.				Procurement of Repairs and
													Maintenance - Motor Vehicle
		Administrative and											(Repair/Replacement of Parts including labor for various motor
		Finance Management											vehicle) under the 2024 Petty Cas
-	Power Stiiring fluid	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund
													Procurement of Repairs and Maintenance - Motor Vehicle
													(Repair/Replacement of Parts
		Administrative and											including labor for various motor
		Finance Management											vehicle) under the 2024 Petty Cas
	Motor Oil	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Fund Procurement of Repairs and
													Maintenance - Motor Vehicle
													(Repair/Replacement of Parts
		Administrative and Finance Management											including labor for various motor vehicle) under the 2024 Petty Cas
-	Carwash Services	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Fund
													Procurement of Repairs and
													Maintenance - Motor Vehicle (Repair/Replacement of Parts
		Administrative and											including labor for various motor
		Finance Management											vehicle) under the 2024 Petty Cas
-	RFID Sticker/Card (Replacement/Installation)	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Fund Procurement of Repairs and
													Maintenance - Motor Vehicle
													(Repair/Replacement of Parts
		Administrative and Finance Management											including labor for various motor vehicle) under the 2024 Petty Cas
	Various Parts & Labor fee	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	_	_	-	Fund
10000100001000													
General Management	·	Administrative and Finance Management											Procurement of Semi-Expendable Office Equipment under the 2024
and Supervision (GMS)	Semi-Expendable Office Equipment	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16.000.00	16,000.00	-	Petty Cash Fund
(0.010)		Administrative and				1		1	1	. 5,000.00	. 5,555.00		Procurement of Semi-Expendable
		Finance Management						1					Office Equipment under the 2024
	Stapler	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund Procurement of Semi-Expendable
		Finance Management											Office Equipment under the 2024
-	Computer Mouse (Wireless)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund
		Administrative and Finance Management]					1					Procurement of Semi-Expendable Office Equipment under the 2024
	Keyboard	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-		Petty Cash Fund
	•	Administrative and	i			1		1	1		İ		Procurement of Semi-Expendable
		Finance Management						l					Office Equipment under the 2024
-	Head set	Division Administrative and	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund Procurement of Semi-Expendable
		Finance Management											Office Equipment under the 2024
	Web cam	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-			Petty Cash Fund

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
		Administrative and Finance Management	TTES/NO										Procurement of Semi-Expendable
-	Laptop/Mobile Charger	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Office Equipment under the 2024 Petty Cash Fund
		Administrative and Finance Management											Procurement of Semi-Expendable Office Equipment under the 2024
-	Cellphone	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund
		Administrative and Finance Management											Procurement of Semi-Expendable Office Equipment under the 2024
-	Desk Fan/Air Cooler	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	Petty Cash Fund
		Administrative and Finance Management											Procurement of Semi-Expendable Office Equipment under the 2024
-	Key Duplicate	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Petty Cash Fund
		Administrative and Finance Management											Procurement of Semi-Expendable Office Equipment under the 2024
-	Cord (Adapter, Converter, Connector, Extensi	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Apr-Dec 2024	Apr-Dec 2024	GoP	-	-	-	Petty Cash Fund
		Administrative and Finance Management											Procurement of Semi-Expendable Office Equipment under the 2024
-	Laser pointer	Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	-	-	-	Petty Cash Fund
10000100001000													Procurement of Repairs and Maintenance - ICT Equipment
General Managemen													(Repair and/or Replacement of
and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including	Administrative and Finance Management											Parts including labor for various ICT Equipment) under the 2024
(6.1.6)	labor for various ICT Equipment)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00	-	Petty Cash Fund
10000100001000													Procurement of Communication Expenses
General Managemen and Supervision	Communication Expenses (Purchase of load allowance for drivers and	Administrative and Finance Management											(Purchase of load allowance for drivers and utilities personnel)
(GMS)	utilities personnel)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,800.00	10,800.00	-	under the 2024 Petty Cash Fund
10000100001000		Administrative and											Procurement of Legal Services (Notarial fees for various
General Managemen and Supervision	Legal Services	Finance Management											contracts) under the 2024 Petty
(GMS)	(Notarial fees for various contracts)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	-	Cash Fund Procurement of Representation
10000100001000													Expenses
General Managemen and Supervision	Representation Expenses	Administrative and Finance Management											(Provision of meals during official meetings) under the 2024 Petty
(GMS)	(Provision of meals during official meetings)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	8,000.00	8,000.00	-	Cash Fund
10000100001000													Procurement of Other MOOE (Provision of overtime meals
General Managemen and Supervision	Other MODE	Administrative and											during office premises general
(GMS)	(Provision of overtime meals during office premises general cleaning)	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	30.000.00	30.000.00	_	cleaning)under the 2024 Petty Cash Fund
10000100001000				THE GOLD STRAIL VALUE TO GOLD MOTE	our Boo Est 1	1471	0411 D00 E0E 1	GGIT DOO EGE T	001	00,000.00	00,000.00		Procurement of Printing &
General Managemen and Supervision	Printing & Publications	Administrative and Finance Management											Publications (Purchase of tarpaulins) under the
(GMS)	(Purchase of tarpaulins)	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000.00	5,000.00	-	2024 Petty Cash Fund
10000100001000 General Managemen		Administrative and											
and Supervision	Procurement of Laundry Services	Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	L D 000 4	I D 0004	GoP	6,000.00	6,000.00		Procurement of Laundry Services under the 2024 Petty Cash Fund
(GMS) 10000100001000	Procurement of Laundry Services		NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GOP	6,000.00	6,000.00		under the 2024 Petty Cash Fund
General Managemen	t	Administrative and Finance Management											Postage and courier services
and Supervision (GMS)	Postage and courier services	Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,000.00	4,000.00	-	under the 2024 Petty Cash Fund
10000100001000 General Managemen		Administrative and											Procurement of Cashier's Office
and Supervision	Cooking Office Compliant Floor Print 10	Finance Management						L			4 000		Supplies: Flash Drive 4Gb under
(GMS)	Cashier's Office Supplies: Flash Drive 4Gb	Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024 SUB-TOTAL	GoP	1,000.00 353.800.00	1,000.00 353.800.00	-	the 2024 Petty Cash Fund
								TOTAL		6,792,847.10	6,792,847.10	-	
330100000000000	SMEDD-KALAKAL CALABARZON							. JAL		5,102,041.10	31102,071.10		
MSME Development Program	2024												
	Procurement of Lease of venue (OTOP -	SME Development											Procurement of Lease of venue for the conduct of the KALAKAL
	1,000,000.00 and NC - 480,000.00)	Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	1,480,000.00	1,480,000.00	-	CALABARZON 2024
	Procurement of Booth and Exhibition Systems									ĺ			Procurement of Booth and Exhibition Systems for the conduct
	(NC - 160,000.00, OO3-MSME Development 445,000.00, OO1-Export - 55,000.00)	- SME Development Division		ND 50 0 Coull Value Downward	A b 0004	N/A	A b 0004	A b 0004	GoP	660,000,00	660 000 00		of the KALAKAL CALABARZON 2024
	445,000.00, ОО1-Ехроп - 55,000.00)	DIVISION	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	G0P	660,000.00	660,000.00	-	2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
			(Yes/No)		OF IB/REI	bias							Procurement of Lease of Audio,
	Procurement of Lease of Audio, Lighting, and	SME Development											Lighting, and LED Wall Video/Playback System for
		Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	350,000.00	350,000.00	-	KALAKAL CALABARZON 2024 Procurement of Hotel
	Procurement of Hotel accommodation for the												accommodation for the Working
	Working Committee (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	95.000.00	95,000.00	-	Committee under the KALAKAL CALABARZON 2024
	Procurement of Videography and			, , , , , , , , , , , , , , , , , , , ,			,						Procurement of Videography and Photography services for the
	Photography services (OO3-MSME	SME Development											conduct of the KALAKAL
-	Development)	Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	50,000.00	50,000.00	-	CALABARZON 2024 Procurement of Jacket Printing for
l .	Procurement of Jacket Printing (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	81,891.13	81,891.13		the conduct of the KALAKAL CALABARZON 2024
	, ,		NO	TVI -55.5 - Official value i Tocalement	Apr-00112024	N/A	Apr-0412024	Apr-our 2024	COI	01,001.10	01,001.10		Procurement of Tokens for the
	Procurement of Tokens (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	40,000.00	40,000.00	-	conduct of the KALAKAL CALABARZON 2025
		SME Development											Procurement of ID Printing for the conduct of the KALAKAL
	Procurement of ID Printing	Division	NO	NP-53.9 - Small Value Procurement	.May 2024	N/A	.May 2024	.May 2024	GoP	2,500.00	2,500.00		CALABARZON 2024
													Procurement of Plaques and
	Procurement of Plaques and Certificates (OO3-MSME Development)	SME Development	NO	ND 50.0. Ossell Velva Bransarana		N/A			- IGoP	15.000.00	15.000.00		Certificates for the conduct of the KALAKAL CALABARZON 2024
	(OO3-MSME Development)	Division	NO	NP-53.9 - Small Value Procurement	-	N/A			- IGOP	15,000.00	15,000.00	-	Procurement of tripod for the
	Procurement of Tripod	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	2.500.00	2,500.00		conduct of the KALAKAL CALABARZON 2024
										-,	_,		
	Procurement of Meals (opening program	SME Development											Procurement of Meals (opening program) for the conduct of the
	and Ingress) (OO3-MSME Development)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	45,000.00	45,000.00	-	KALAKAL CALABARZON 2024
													Procurement of Meals (closing
	Procurement of Meals (closing program and Egress) (OO3-MSME Development)	SME Development Division	NO	NP-53.9 - Small Value Procurement	_	N/A	-		- GoP	25,000.00	25,000.00	-	program) for the conduct of the KALAKAL CALABARZON 2024
	Procurement of Transportation/ Van services												Procurement of Transportation/
	(003 - Foreign Travel - 20,000 and OO3- MSME Development - 10,000)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	30,000.00	30,000.00		Van services for the conduct of the KALAKAL CALABARZON 2024
	INSINE Development 10,000)	DIVISION	NO	INP-53.9 - Small value Procurement	May-Jun 2024	N/A	Way-Jun 2024	May-Jun 2024	GOP	30,000.00	30,000.00	-	
	Procurement of Fuel for vehicle (OO3-MSME	SME Development											Procurement of Transportation/ Van services for the conduct of the
	Development)	Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	30,000.00	30,000.00	-	KALAKAL CALABARZON 2024 Procurement of Ceremonial
	Procurement of Ceremonial opening	SME Development											opening paraphernalia for the conduct of the KALAKAL
	paraphernalia (OO3-MSME Development)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	8,579.99	8,579.99	-	CALABARZON 2024
	Procurement of venue and food for the three												Procurement of venue and food for the three (3) Planning sessions for
	(3) Planning sessions (OO3-MSME Development)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. Mar. Jun 2024	Jan. Mar. Jun 2024	GoP	85.000.00	85.000.00	_	the conduct of the KALAKAL CALABARZON 2024
	, , , ,	Division	NO	IVE-53. TO Lease of Real Floperty and Venue	IN/A	N/A	San, Ivial, Sun 2024	Sari, Iviai , Suri 2024	GUF	03,000.00	03,000.00		Procurement of venue and food for
	Procurement of venue and food for the Evaluation/Post Activity Meeting (OO3-	SME Development											the Evaluation/Post Activity Meeting for the conduct of the
Procurement of Office	MSME Development)	Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-Jul 2024	Jun-Jul 2024	GoP	35,000.00	35,000.00	-	KALAKAL CALABARZON 2024 Procurement of Office Supplies for
Supplies (003 - Foreign Travel)	Label Printer	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	Mav-Jun 2024	Mav-Jun 2024	GoP	5.000.00	5.000.00		the conduct of the KALAKAL CALABARZON 2024
roreign (Tavel)	Laber Filiter		NO	INP-53.9 - Smail Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GOP	5,000.00	5,000.00		Procurement of Office Supplies for
	Labelling Tape	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,000.00	4.000.00	_	the conduct of the KALAKAL CALABARZON 2024
		SME Development			,		,	,		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Procurement of Office Supplies for the conduct of the KALAKAL
	Special/Parchment Paper A4	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	375.00	375.00	-	CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
-	Certificate Frame A4	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	2,450.00	2,450.00	-	CALABARZON 2024 Procurement of Office Supplies for
		SME Development			L					450	450		the conduct of the KALAKAL
<u> </u>	Scissors 7"	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	150.00	150.00	-	CALABARZON 2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estim	ated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
	Glue Stick	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	75.00	75.00		CALABARZON 2024 Procurement of Office Supplies for
		SME Development											the conduct of the KALAKAL
-	Highlighter (Pink)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	300.00	300.00		CALABARZON 2024 Procurement of Office Supplies for
		SME Development											the conduct of the KALAKAL
-	Awards Ribbon (Blue, 3" wide)	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00		CALABARZON 2024 Procurement of Office Supplies for
	Double Sided Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mav-Jun 2024	N/A	May-Jun 2024	Mav-Jun 2024	GoP	150.00	150.00		the conduct of the KALAKAL CALABARZON 2024
	Bouble Global Tape (2.)		NO	NF-33.5 - Small value Procurement	May-5u112024	IVA	Iviay-Juli 2024	Way-Juli 2024	GUF	130.00	130.00		Procurement of Office Supplies for
	Scotch Tape (2")	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mav-Jun 2024	N/A	Mav-Jun 2024	Mav-Jun 2024	GoP	100.00	100.00		the conduct of the KALAKAL CALABARZON 2024
	Coolon Tapo (E)		NO	NI -55.5 - Small value i loculement	Way-out 2024	IVA	Way-Juli 2024	IWay-ouri 2024	Cui	100.00	100.00		Procurement of Office Supplies for
	Battery (double AA) 4pieces	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	400.00	400.00		the conduct of the KALAKAL CALABARZON 2024
	, ,				,		,	,					Procurement of Office Supplies for
	Ballpen 0.7mm EnerGel Pen	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,200,00	1.200.00		the conduct of the KALAKAL CALABARZON 2024
	·	OME D.			7					,	,		Procurement of Office Supplies for
-	ID lace	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	4,500.00	4,500.00		the conduct of the KALAKAL CALABARZON 2024
		SME Development					,						Procurement of Office Supplies for the conduct of the KALAKAL
-	ID Jacket	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	7,500.00	7,500.00		CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
	Sticker Paper	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	100.00	100.00		CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
	Paper Cups	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
-	Plastic Cups	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
-	Paper Plates	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
-	Stirrer & Spoon and Fork	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		CALABARZON 2024
		SME Development											Procurement of Office Supplies for the conduct of the KALAKAL
-	Table Napkin/Kitchen Towel/Wet Wipes	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	250.00	250.00		CALABARZON 2024 Procurement of Office Supplies for
		SME Development											the conduct of the KALAKAL
-	Plastic Labo (Big) & Trash Bag	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	200.00	200.00		CALABARZON 2024 Procurement of Office Supplies for
		SME Development											the conduct of the KALAKAL
-	Ethyl Alcohol	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	500.00	500.00		CALABARZON 2024 Procurement of Office Supplies for
		SME Development											the conduct of the KALAKAL
	DJI Osmo Pocket	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	33,000.00	33,000.00		CALABARZON 2024 Procurement of Office Supplies for
		SME Development											the conduct of the KALAKAL
-	Micro SD Memory Card 128gb	Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2024	N/A	May-Jun 2024	May-Jun 2024	GoP	1,500.00	1,500.00		CALABARZON 2024
Procurement of IT													
Supplies (OO1-Export - 180,230.64 and OO	t 3-												Procurement of Procurement of IT
MSME Development 9,359.36)	 Purchase of SSD for upgrade of HP Laptop of IT/Technical Staff-Analyst 	SME Development Division	NO	ND 50 0 Owell Value Burnard	4 0004	N/A	4 0004	Apr 2024	GoP	5.000.00	5.000.00		Supplies for the conduct of the KALAKAL CALABARZON 2024
9,359.36)	,		NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GOP	5,000.00	5,000.00		Procurement of Procurement of IT
	Purchase of SSD for upgrade of HP Laptop of SSF Support Staff	SME Development Division	NO	ND 52.0. Compli Value Decoursement	A== 2024	N/A	A = 2024	Apr 2024	GoP	5,000.00	5,000.00		Supplies for the conduct of the KALAKAL CALABARZON 2024
			NO	NP-53.9 - Small Value Procurement	Apr 2024	INA	Apr 2024	Apr 2024	GUF	5,000.00	5,000.00	· ·	Procurement of Procurement of IT
	Purchase of SSD for upgrade of HP Laptop of CPMS Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5.000.00	5.000.00		Supplies for the conduct of the KALAKAL CALABARZON 2024
<u> </u>			NU	141 -55.5 - SHIAII VAIDE FTOCUIEITIEIIL	Api 2024	TWP.	INPI ZUZH	npi 2024	GUF	3,000.00	3,000.00	l .	Procurement of Procurement of IT
] .	Purchase of SSD for upgrade of HP Laptop of NC Program Support Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5.000.00	5,000.00		Supplies for the conduct of the KALAKAL CALABARZON 2024
<u> </u>					I. d				1	2,222.00	2,222.00		

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project
	Purchase of SSD for upgrade of HP Laptop	SME Development											Procurement of Procurement of I [*] Supplies for the conduct of the
	of NCBC Support Staff	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	15,000.00	15,000.00		KALAKAL CALABARZON 2024
											,		Procurement of Procurement of I
	Purchase of Canva Pro (Teams/5 Persons)	SME Development								7.260.00	7 000 00		Supplies for the conduct of the KALAKAL CALABARZON 2024
	good for 1 year	Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Aug 2024	Aug 2024	GoP	7,260.00	7,260.00	-	Procurement of Procurement of I
	Purchase of USB computer headset for 6	SME Development											Supplies for the conduct of the
-	staff of SDD	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	KALAKAL CALABARZON 2024
								SUB-TOTAL		3,150,531.12	3,150,531.12	-	
330100200001000													
Establishment of Negosyo Centers	SMEDD-KMME-MME PROGRAM												
Conduct of KMME-		SME Development											Procurement of Zoom Subscription for the conduct of KMME MME
MME Online Batch 1	Procurement of Zoom Subscription	Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	8.608.87	8,608.87		Program
IIII CIIIII DUIGII I	1	Dividion	INO	141 -55.14 Direct Netali Fulchase of elfoleani fuel, Oil and Edoncani (i	TWA .	IVA	Jan 2024	3di12024	001	0,000.07	0,000.07		Procurement of the mentoring
	Payment for the mentoring services for the	SME Development											services for the KMME-MME
-	KMME-MME Online Sectoral Batch Module 1	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1
	Payment for the mentoring services for the	SME Development											Procurement of the mentoring services for the KMME-MME
	KMME-MME Online Sectoral Batch Module 2	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5.000.00	5.000.00		Online Sectoral Batch 1
	Payment for the mentoring services for the		INO	141 -55.5 - Small Value i Toculement	IVIAI 2024	IVA	Wai 2024	Wai 2024	001	0,000.00	0,000.00		Procurement of the mentoring
	KMME-MME Online Sectoral Batch Module	SME Development											services for the KMME-MME
-	3A	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	SME Development											Procurement of the mentoring services for the KMME-MME
-	3B	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5.000.00	5.000.00	_	Online Sectoral Batch 1
	1									0,000.00	0,000.00		Procurement of the mentoring
	Payment for the mentoring services for the	SME Development											services for the KMME-MME
-	KMME-MME Online Sectoral Batch Module 4	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1
	Payment for the mentoring services for the	SME Development											Procurement of the mentoring services for the KMME-MME
-	KMME-MME Online Sectoral Batch Module 5		NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5.000.00	5.000.00	_	Online Sectoral Batch 1
								1		0,000.00	0,000.00		Procurement of the mentoring
	Payment for the mentoring services for the	SME Development											services for the KMME-MME
	KMME-MME Online Sectoral Batch Module 6	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
	Payment for the mentoring services for the	SME Development											services for the KMME-MME
-	KMME-MME Online Sectoral Batch Module 7		NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1
										·			Procurement of the mentoring
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division								5.000.00	5 000 00		services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the	DIVISION	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of the mentoring
	KMME-MME Online Sectoral Batch Module	SME Development											services for the KMME-MME
-	9A	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1
	Payment for the mentoring services for the												Procurement of the mentoring
	KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	40004	N/A	40004	Apr 2024	GoP	5.000.00	5.000.00		services for the KMME-MME Online Sectoral Batch 1
	Payment for the mentoring services for the	DIVISION	NU	INP-55.9 - Small value Procurement	Apr 2024	IN/A	Apr 2024	Apr 2024	GUP	5,000.00	5,000.00		Procurement of the mentoring
	KMME-MME Online Sectoral Batch Module	SME Development	I			İ							services for the KMME-MME
-	10	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the	OME Development	1			<u> </u>							Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10.000.00	10.000.00		services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the	514131011	INU	141 -55.5 - Omaii Value Floculement	Way 2024	IN/A	Way 2024	Way 2024	001	10,000.00	10,000.00		Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP	SME Development											services for the KMME-MME
-	Coaching and Writing Session Group 2	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development				1							Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 3	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10.000.00	10.000.00	_	Online Sectoral Batch 1
	Payment for the coaching services for the		140	THE SOLO CHIMIN VALUE I TOCUTORIES	2024		ay 2027		33.	10,000.00	10,000.00		Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP	SME Development				1							services for the KMME-MME
-	Coaching and Writing Session Group 4	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development				1							Procurement of the mentoring services for the KMME-MME
_	Coaching and Writing Session Group 5	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10.000.00	10.000.00		Online Sectoral Batch 1
	Payment for the coaching services for the		140	THE SOLO CHIMIN VALUE I TOCUTORIES	2024		ay 2027		33.	10,000.00	10,000.00		Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP	SME Development	I			İ							services for the KMME-MME
-	Coaching and Writing Session Group 6	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
	Payment for the coaching services for the		(Yes/No)		of IB/REI	Bids							Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP	SME Development											services for the KMME-MME
-	Coaching and Writing Session Group 7	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											services for the KMME-MME
-	Coaching and Writing Session Group 8	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 9	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the	OME D.											Procurement of the mentoring services for the KMME-MME
_	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10.000.00	10.000.00		Services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the				,		,	,		,	,		Procurement of the mentoring
_	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	_	services for the KMME-MME Online Sectoral Batch 1
<u> </u>	Payment for the coaching services for the	DIVISION	NO	INF-53.9 - Small value Floculement	Iviay 2024	IN/A	Way 2024	Way 2024	GUF	10,000.00	10,000.00		Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP	SME Development								40.000.00	40.000.00		services for the KMME-MME
	Coaching and Writing Session Group 12 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1 Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP	SME Development											services for the KMME-MME
-	Coaching and Writing Session Group 13	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 14	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of the mentoring services for the KMME-MME
-	Coaching and Writing Session Group 15	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Online Sectoral Batch 1
	Payment for the coaching services for the	OME D.											Procurement of the mentoring
_	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		services for the KMME-MME Online Sectoral Batch 1
	Payment for the coaching services for the				,		,	,		,	,		Procurement of the mentoring
	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10.000.00	10,000.00		services for the KMME-MME Online Sectoral Batch 1
-	Coacing and writing Session Group 17	DIVISION	NO	INP-33.9 - Small value Procurement	May 2024	IN/A	Way 2024	Way 2024	GOP	10,000.00	10,000.00		Procurement of notarial service for
		SME Development								4 000 00	4 000 00		the conduct of KMME-MME Online
-	Notarial Fees	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,200.00	1,200.00	-	Sectoral Batch 1 Procurement of notarial service for
		SME Development											the conduct of KMME-MME Online
-	Notarial Fees	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	2,400.00	2,400.00	-	Sectoral Batch 1 Procurement of notarial service for
		SME Development											the conduct of KMME-MME Online
-	Notarial Fees	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,100.00	5,100.00	-	Sectoral Batch 1
Conduct of KMME-	Payment for the mentoring services for the	SME Development											Procurement of mentoring services for the KMME-MME Online
	KMME-MME Online Sectoral Batch Module 1		NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5,000.00	5,000.00	-	Sectoral Batch 2
	Payment for the mentoring services for the	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	KMME-MME Online Sectoral Batch Module 2	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	5.000.00	5,000.00	-	2
	Payment for the mentoring services for the										,		Procurement of mentoring services
_	KMME-MME Online Sectoral Batch Module	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5.000.00	5,000.00		for the KMME-MME Online Batch
	Payment for the mentoring services for the		140	INI -55.5 - Official Value 1 localement	Aug 2024	IVA	Aug 2024	Aug 2024	001	0,000.00	0,000.00		Procurement of mentoring services
	KMME-MME Online Sectoral Batch Module	SME Development Division	NO	ND 50 0 Owell Veloci December 1	4	N/A	40004	A 000 4	GoP	5.000.00	5.000.00		for the KMME-MME Online Batch
-	эь	DIVISION	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GOP	5,000.00	5,000.00	-	Procurement of mentoring services
	Payment for the mentoring services for the	SME Development											for the KMME-MME Online Batch
-	KMME-MME Online Sectoral Batch Module 4	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2 Procurement of mentoring services
	Payment for the mentoring services for the	SME Development											for the KMME-MME Online Batch
-	KMME-MME Online Sectoral Batch Module 5	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2
	Payment for the mentoring services for the	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	KMME-MME Online Sectoral Batch Module 6		NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2
	Do mont for the mentoring continue for the	CME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00	-	2
					.,,					2,223.00	2,222.00		Procurement of mentoring services
_	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5.000.00	5.000.00	_	for the KMME-MME Online Batch
	Payment for the mentoring services for the		140	THE COLO STREET VOICE FROM THE COLOR TO COLOR THE COLOR	, 10g 2027		7.0g 2027	, 10g 2027		5,555.00	5,555.00		Procurement of mentoring services
	KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	A.u. 2024	N/A	A.um 2024	A.u. 2024	GoP	5.000.00	5.000.00		for the KMME-MME Online Batch
<u>-</u>	3/	DIVISION	NU	INP-00.9 - OHAII VAIUE Procurement	Aug 2024	INA	Aug 2024	Aug 2024	Gur	5,000.00	5,000.00	-	4

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of Funds	Estin	nated Budget (PhP))	Remarks
	Project	End-User	Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	9B	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	5,000.00	5,000.00		2
	Payment for the mentoring services for the	OME Development								•	·		Procurement of mentoring services
	KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5.000.00	5.000.00		for the KMME-MME Online Batch 2
	Payment for the coaching services for the									-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,000.00		Procurement of mentoring services
1 .	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10.000.00	10.000.00		for the KMME-MME Online Batch
<u> </u>	Payment for the coaching services for the		NO	NF-55.9 - Small Value Froculement	3ep 2024	IN/A	3ep 2024	36p 2024	GUF	10,000.00	10,000.00		Procurement of mentoring services
ĺ	KMME-MME Online Sectoral Batch BIP	SME Development Division	NO	NID 50 0 Coully de Brown and	0 0004	N/A	0 0004	0	0.0	10.000.00	10,000.00		for the KMME-MME Online Batch
	Coaching and Writing Session Group 2 Payment for the coaching services for the	DIVISION	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GOP	10,000.00	10,000.00		Procurement of mentoring services
ĺ	KMME-MME Online Sectoral Batch BIP	SME Development								40.000.00	40.000.00		for the KMME-MME Online Batch
<u> </u>	Coaching and Writing Session Group 3 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		2 Procurement of mentoring services
ĺ	KMME-MME Online Sectoral Batch BIP	SME Development											for the KMME-MME Online Batch
	Coaching and Writing Session Group 4 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2
1	KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
	Coaching and Writing Session Group 5	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2
1	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	Coaching and Writing Session Group 6	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2
	Payment for the coaching services for the	OME Development											Procurement of mentoring services
	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		for the KMME-MME Online Batch 2
	Payment for the coaching services for the									,	,		Procurement of mentoring services
1 .	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10.000.00	10,000.00		for the KMME-MME Online Batch
<u> </u>	Payment for the coaching services for the	Division	NO	NF-55.9 - Small Value Froculement	3ep 2024	IN/A	3ep 2024	36p 2024	GUF	10,000.00	10,000.00		Procurement of mentoring services
1	KMME-MME Online Sectoral Batch BIP	SME Development								40.000.00	40.000.00		for the KMME-MME Online Batch
<u> </u>	Coaching and Writing Session Group 9 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services
ĺ	KMME-MME Online Sectoral Batch BIP	SME Development											for the KMME-MME Online Batch
	Coaching and Writing Session Group 10 Payment for the coaching services for the	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2 Procurement of mentoring services
1	KMME-MME Online Sectoral Batch BIP	SME Development											for the KMME-MME Online Batch
	Coaching and Writing Session Group 11	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2
ĺ	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
	Coaching and Writing Session Group 12	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		2
1	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
-	Coaching and Writing Session Group 13	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	2
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP	SME Development											Procurement of mentoring services for the KMME-MME Online Batch
	Coaching and Writing Session Group 14	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10.000.00	10,000.00		2
	Payment for the coaching services for the									·	·		Procurement of mentoring services
1 .	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10.000.00	10,000.00		for the KMME-MME Online Batch
	Payment for the coaching services for the			THE GOLD CHILLI VALGET TO GREEN TO IT.	COP 202 1	1071	000 2021	00p 202 1	001	10,000.00	10,000.00		Procurement of mentoring services
1	KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		for the KMME-MME Online Batch
	Payment for the coaching services for the	DIVISION	NO	NP-53.9 - Small value Procurement	Sep 2024	IN/A	Sep 2024	Sep 2024	GOP	10,000.00	10,000.00		Procurement of mentoring services
ĺ	KMME-MME Online Sectoral Batch BIP	SME Development								40.000.00	40.000.00		for the KMME-MME Online Batch
<u> </u>	Coaching and Writing Session Group 17	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00		Procurement of notarial services
1		SME Development											for the KMME-MME Online Batch
<u> </u>	Notarial Fees	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	900.00	900.00		2 Procurement of notarial services
1		SME Development	1			1							for the KMME-MME Online Batch
	Notarial Fees	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	2,400.00	2,400.00	-	2 Procurement of notarial services
1		SME Development	1										for the KMME-MME Online Batch
	Notarial Fees	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	5,400.00	5,400.00		2
								SUB-TOTAL		486,008.87	486,008.87	-	
-	SMEDD-003												
330100000000000 MSME Development	.	SME Development	1			1							
Program	Telephone - Mobile	Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	28.800.00	28.800.00		Procurement of utilities under 003

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project
	Telephone - Landline	SME Development Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,188.00	7,188.00	-	Procurement of utilities under 003
								SUB-TOTAL		35,988.00	35,988.00	-	
	SMEDD-NEGOSYO CENTER CLUSTER												
330100200001000 Establishment of		SME Development											Procurement of rent and
Negosyo Centers	Rent & Maintenance of Building	Division	NO	NP-53.10 Lease of Real Property and Venue	Apr, Jul, Oct, Dec 2024	N/A	Apr, Jul, Oct, Dec 2024	Apr, Jul, Oct, Dec 2024	GoP	1,630,374.24	1,630,374.24	-	maintenance of building under the Negosyo Center Cluster
330100200001000 Establishment of		SME Development											Procurement of Internet Subscription under the Negosyo
Negosyo Centers	Internet Subscription	Division	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	48,000.00	48,000.00	-	Center Cluster
330100200001000 Establishment of		CME Development		•									December of Complian and a th
Negosyo Centers	Purchase of system unit for NCBC Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	35,000.00	35,000.00	-	Procurement of Supplies under th Negosyo Center Cluster
	Purchase of system unit for SDD IT/Technical Staff-Analyst	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16.665.00	16,665,00		Procurement of Supplies under th Negosyo Center Cluster
	Stall-Analyst	SME Development	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GOP	-,	10,005.00		Procurement of Supplies under th
-	Purchase of system unit for SDD Staff	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,665.00	16,665.00	-	Negosyo Center Cluster
-	Purchase of printer for SDD Staff	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	13,995.00	13,995.00	-	Procurement of Supplies under th Negosyo Center Cluster
	Purchase of wireless keyboard for 17 staff of SDD	SME Development Division							GoP	-,	,		Procurement of Supplies under th
	Purchase of wireless mouse for 17 staff of	Division SME Development	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	17,000.00	17,000.00		Negosyo Center Cluster Procurement of Supplies under the
-	SDD	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	13,010.00	13,010.00	-	Negosyo Center Cluster
-	Purchase of webcam for 3 staff of SDD	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	Procurement of Supplies under the Negosyo Center Cluster
		SME Development									4.000.00		Procurement of Supplies under the
330100200001000	Purchase of 2 laser pointer for SDD	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,000.00	4,000.00		Negosyo Center Cluster
Establishment of Negosyo Centers	RMSMEDC Meetings/Learning Sessions/Trainings/Conference	SME Development Division								000 750 00	000 750 00		Procurement under the Establishment of Negosyo Center
Negosyo Certers	Sessions/Trainings/Conference	DIVISION	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024 SUB-TOTAL	GoP	282,759.32 2,083,468.56	282,759.32 2,083,468.56		Establishment of Negosyo Center
	SMEDD-ONE TOWN, ONE							30B-TOTAL		2,063,406.50	2,063,406.30		
	PRODUCT PROJECT												
330100200002000													Procurement of Poloshirt Printing for OTOP Special Setting in
OTOP: Next	Procurement of Poloshirt Printing for OTOP									05.040.00	05.040.00		KALAKAL Calabarzon 2024 unde
Generation 330100200002000	Special Setting in KALAKAL Calabarzon 2024	Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	25,649.60	25,649.60	-	the OTOP Program
OTOP: Next		SME Development								45.000.00	45.000.00		Procurement of supplies under the
Generation	Purchase of Ink (Canon Pixma G4010)	Division SME Development	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	15,000.00	15,000.00	-	OTOP Program Procurement of supplies under the
-	Purchase of Photopaper (A4, 230 gsm)	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,000.00	3,000.00	-	OTOP Program
_	Purchase of ID Holder (Transparent, 91x128mm)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	_	Procurement of supplies under the OTOP Program
		SME Development									·		Procurement of supplies under the
	Purchase of Lace (Plain Blue)	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	3,500.00	3,500.00	-	OTOP Program
330100200002000 OTOP: Next	OTOP Mid Year Assessment Meeting:	CME Development											Procurement of Meals for the OTOP Mid Year Assessment
Generation	Procurement of Meals for the OTOP Mid Year Assessment Meeting	Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	25,000.00	25,000.00		Meeting under the OTOP Program
								SUB-TOTAL		75,649.60	75,649.60	-	
								TOTAL		5,831,646.15	5,831,646.15	-	
	IDD: 2024 CMCI CATALYST												
-	Workshop												December of the state of the st
		Industry Development											Procurement of meals for the conduct of the 2024 CMCI
-	Meals	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	25,000.00	25,000.00	-	CATALYST Workshop
													Procurement of supplies and materials expenses for the conduction
Supplies and materials expenses	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4.000.00	4.000.00		of the 2024 CMCI CATALYST Workshop
паснав ехрепѕеѕ	TUNETS	DIVISION	NU	INP-03.9 - Small Value Procurement	Apr 2024	IN/A	Apr 2024	мрт 2024	GUP	4,000.00	4,000.00	-	Procurement of supplies and
		Industry Development			1								materials expenses for the conduct of the 2024 CMCI CATALYST
-	Certificates/ certificate holders	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,000.00	1,000.00	-	Workshop
								SUB-TOTAL		30,000.00	30,000.00	-	
	IDD: CMCI-RELATED MEETINGS												

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP))	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
		Industry Development	116.30107										Procurement of meals for the conduct of the CMCI - related
_	Meals	Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	10.000.00	10.000.00	_	Meetings
								SUB-TOTAL		10,000.00	10,000.00	-	
	IDD: CELEBRATION OF WORLD							002 101112		10,000.00	10,000.00		
_	CHOCOLATE DAY												
													Procurement of supplies and
													materials expenses for the conduct
Supplies and materials expenses	Non-common use: tablea/ chocolate tablets (500 g)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	4.000.00	4.000.00		of Celebration of World Chocolate Day
materials expenses	(300 g)	DIVISION	NO	NP-53.9 - Smail value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GOP	4,000.00	4,000.00		Procurement of supplies and
													materials expenses for the conduct
	N	Industry Development								500.00	500.00		of Celebration of World Chocolate
-	Non-common use: sugar	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00		Day Procurement of supplies and
													materials expenses for the conduct
		Industry Development											of Celebration of World Chocolate
	Non-common use: milk	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00		Day Procurement of supplies and
													materials expenses for the conduct
		Industry Development											of Celebration of World Chocolate
-	Non-common use: tarpaulin	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,000.00	1,000.00	-	Day
								SUB-TOTAL		6,000.00	6,000.00	-	
	IDD: MONITORING,												
	ASSESSMENT AND UPDATING												
	OF REGIONAL CACAO												
-	ROADMAP												
													Procurement of supplies and
													materials for the conduct of Monitoring, Assessment, and
Supplies and		Industry Development											Updating of Regional Cacao
materials expenses	HP 680 Ink Cartridge, Black	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Roadmap
													Procurement of supplies and
													materials for the conduct of Monitoring, Assessment, and
		Industry Development											Updating of Regional Cacao
-	HP 680 Ink Cartridge, Tri-Color	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Roadmap
													Procurement of supplies and materials for the conduct of
													Monitoring, Assessment, and
		Industry Development											Updating of Regional Cacao
-	Certificates/ certificate holders	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,500.00	1,500.00	-	Roadmap
		ĺ	Ì					1					Procurement of supplies and materials for the conduct of
		ĺ	Ì					1					Monitoring, Assessment, and
		Industry Development						1					Updating of Regional Cacao
	Sign pen, 0.5mm, black	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	120.00	120.00		Roadmap Procurement of supplies and
		ĺ											materials for the conduct of
		1						1					Monitoring, Assessment, and
	Described and Market No. 011055	Industry Development						1		050.00	050.00		Updating of Regional Cacao
<u> </u>	Pencil sharpener, Matrix, No. SH308	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	250.00	250.00	-	Roadmap Procurement of supplies and
		ĺ	Ì					1					materials for the conduct of
1		1						1					Monitoring, Assessment, and
1	Pencil, No. 2	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00		Updating of Regional Cacao Roadmap
<u> </u>	rendi, NO. Z	DIVISION	NO	INF-03.9 - SITIALI VAIUE PROCUREMENT	Jul 2024	IN/A	Jul 2024	Jul 2024	GUP	200.00	200.00		Procurement of supplies and
		1											materials for the conduct of
1		1											Monitoring, Assessment, and
	Ballpen, 0.7mm, black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	350.00	350.00		Updating of Regional Cacao Roadmap
	Daiperi, C./IIIII, Diack	DIAISIOII	INU	INF 100.5 - Omail Value Procurement	Jul 2024	INA	Jul 2024	Jul 2024	GUF	330.00	350.00		Procurement of supplies and
		1											materials for the conduct of
		Latesta Bassian :											Monitoring, Assessment, and
_	Filler Notebook	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	200.00	200.00	_	Updating of Regional Cacao Roadmap
		Dividion	140	THE CO.O. CHICAL VALUE I TOCUMENTENT	JOG 2027	11901	V 0. LUZT	100-2027		200.00	200.00		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estin	nated Budget (PhP))	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
													Procurement of supplies and materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Prepaid cards	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	2,000.00	2,000.00	-	Roadmap
													Procurement of supplies and materials for the conduct of
		Industry Development											Monitoring, Assessment, and Updating of Regional Cacao
-	Consultancy Services	Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	49,900.00	49,900.00		Roadmap
								SUB-TOTAL		58,520.00	58,520.00	-	
	IDD: PARTICIPATION TO MEETINGS/INTER-AGENCY												
_	ACTIVITIES												
		Industry Development											Procurement or airline ticket (domestic) for the participation to
	Airline ticket (domestic)	Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Nov 2024	Nov 2024	GoP	8,000.00	8,000.00		meetings/inter-agency activities
								SUB-TOTAL		8,000.00	8,000.00	-	
-	IDD: PHILIPPINE CACAO QUALIT	Y AWARD (PCQA)	2024										Procurement of meals for the
		Industry Development											Philippine Cacao Quality Award
-	Meals	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	-	8,241.11	8,241.11	-	(PCQA) 2024 Procurement of
		Industry Development											Consultancy/Professional Service for the Philippine Cacao Quality
-	Consultancy/Professional Service	Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	-	5,000.00	5,000.00		Award (PCQA) 2024
								SUB-TOTAL		13,241.11	13,241.11	-	
	IDD: MONITORING, ASSESSMENT	AND UPDATING	OF REGIONAL	COFFEE ROADMAP									Procurement of supplies and
													materisla for the Monitoring,
Supplies and materials expenses	External hard drive, SDD, white	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,100.00	3,100.00		Assessment, and Updating of Regional Coffee Roadmap
													Procurement of supplies and materisla for the Monitoring,
		Industry Development											Assessment, and Updating of
	Calculator, solar, white	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00		Regional Coffee Roadmap Procurement of supplies and
		Industry Development											materisla for the Monitoring, Assessment, and Updating of
-	Glue, multi-purpose, 130g	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	150.00	150.00	-	Regional Coffee Roadmap
													Procurement of supplies and materisla for the Monitoring,
	folder, L-type, A4, clear	Industry Development Division	NO	NP-53.9 - Small Value Procurement	40004	N/A	40004	4	GoP	400.00	400.00		Assessment, and Updating of
-	roider, E-type, A4, clear	DIVISION	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GOP	400.00	400.00		Regional Coffee Roadmap Procurement of supplies and
		Industry Development											materisla for the Monitoring, Assessment, and Updating of
	folder, L-type, A5, clear	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00	-	Regional Coffee Roadmap
													Procurement of supplies and materisla for the Monitoring,
	Stapler with side wire remover	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	300.00	300.00		Assessment, and Updating of Regional Coffee Roadmap
											-		Procurement of supplies and
		Industry Development											materisla for the Monitoring, Assessment, and Updating of
-	Colored paper, Assorted, 10 sheets/pack	Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	500.00	500.00		Regional Coffee Roadmap Procurement of meals for the
													Monitoring, Assessment, and
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	35,000.00	35,000.00	-	Updating of Regional Coffee Roadmap
													Procurement of tokens for the Monitoring, Assessment, and
		Industry Development				l				4.050	4.050		Updating of Regional Coffee
-	Token	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,950.00	4,950.00	-	Roadmap Procurement of van rental for the
		Industry Development											Monitoring, Assessment, and Updating of Regional Coffee
	Vehicle/ Van Rental	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00		Roadmap

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		Industry Development											Procurement of supplies for the Monitoring, Assessment, and Updating of Regional Coffee
-	Certificate/ certificate holder	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,250.00	2,250.00	-	Roadmap
_	Logistics (Lalamove)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,200.00	1,200.00		Procurement of logistics for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
	Paper bags	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	500.00	500.00		Procurement of supplies for the Monitoring, Assessment, and Updating of Regional Coffee Roadmap
			.,,	THE GOLD STREET VALUE T TO GROWING IN	may 2021	1071	may 202 i	SUB-TOTAL	001	57,150.00	57,150.00		
-	IDD: PARTICIPATION TO MEETIN	GS/INTER-AGENCY											
	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	_	N/A	-		GoP	7,500.00	7,500.00	-	participation to Meetings/Inter- agency activities
	IDD: CELEBRATION OF							SUB-TOTAL		7,500.00	7,500.00	-	
	INTERNATIONAL COFFEE DAY												
Supplies and materials expenses	Non-common use: coffee, 500 g	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
	Non-common use: powdered milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	Procurement of supplies and materials for the Celebration of International Coffee Day
-	Non-common use: tarpaulin	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,000.00	1,000.00		Procurement of supplies and materials for the Celebration of International Coffee Day Procurement of supplies and
-	Non-common use: photopaper, A4, 200gsm, 10 sheets	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	500.00	500.00	-	materials for the Celebration of International Coffee Day
	IDD: PHILIPPINE COFFEE							SUB-TOTAL		6,000.00	6,000.00	-	
	QUALITY COMPETITION (PCQC) 2024												
-	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,241.11	4,241.11	-	Procurement of meals for Philippine Coffee Quality Competition (PCQC) 2024
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,500.00	7,500.00	-	Procurement of van rental for Philippine Coffee Quality Competition (PCQC) 2024 Procurement of token for Philippine
-	Token	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	3,000.00 14,741.11	3,000.00 14,741.11	-	Coffee Quality Competition (PCQC) 2024
	IDD: ASSESSMENT AND UPDATING OF ACTION PLAN FOR PROCESSED FRUITS AND NUTS (PFN) IC							32.5					
-	Consultancy Services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	49,900.00	49,900.00	-	Procurement of consultancy services for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
-	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,500.00	1,500.00		Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC
Procurement of Supplies	Bond Paper (A4) 90gsm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Procurement of supplies for the Assessment and Updating of Action Plan for Processed Fruits & Nuts (PFN) IC

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
													Procurement of supplies for the Assessment and Updating of
	Staple Wire No. 35-5M 26/6 5000 staples	Industry Development	NO	ND 500 O O NO IVALO DO O O O O	14		140004		GoP	175.00	175.00		Action Plan for Processed Fruits 8 Nuts (PFN) IC
-	Staple Wire No. 35-5M 26/6 5000 staples	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	175.00	175.00		Procurement of supplies for the
	Press Board Folder (White, Long, 10 pcs /	Industry Development											Assessment and Updating of Action Plan for Processed Fruits 8
-	box)	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	350.00	350.00		Nuts (PFN) IC
													Procurement of supplies for the Assessment and Updating of
	LID to Long (cf. on both long)	Industry Development								0.000.00	0.000.00		Action Plan for Processed Fruits 8
-	HP Ink 680 (tri-color/black)	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	9,090.00	9,090.00		Nuts (PFN) IC Procurement of supplies for the
	Epson 003 Ink for L5290 printer (BK, CY, MG,	Industry Development											Assessment and Updating of Action Plan for Processed Fruits 8
-	YW)	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	2,260.00	2,260.00		Nuts (PFN) IC
													Procurement of supplies for the Assessment and Updating of
		Industry Development								4 000 00			Action Plan for Processed Fruits 8
-	Headset with microphone	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,800.00	1,800.00		Nuts (PFN) IC Procurement of supplies for the
	Wireless mouse, silent buttons, USB mini	Industry Development											Assessment and Updating of Action Plan for Processed Fruits 8
-	receiver	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	1,400.00	1,400.00		Nuts (PFN) IC
													Procurement of supplies for the Assessment and Updating of
	M5	Industry Development								005.00	005.00		Action Plan for Processed Fruits 8
-	Wired Mouse (1600 DPI sensor)	Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024 SUB-TOTAL	GoP	325.00 68.000.00	325.00 68.000.00		Nuts (PFN) IC
320100000000000				NP-53.14 Direct Retail Purchase of			+	30B-TOTAL		00,000.00	00,000.00		
Industry Development Program	Procurement of Zoom Subscription	Industry Development Division	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	9.000.00	9,000.00		Procurement of Zoom Subscriptio of Industry Development Program
	Troduction of Zoom Gassonphon			NP-53.14 Direct Retail Purchase of	IVA	IVA	Jan 2024	Jan 2024	Cui	3,000.00	3,000.00		Procurement of Canva
Subscriptions for FY2024	Procurement of Canva Subscription	Industry Development Division	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan 2024	Jan 2024	GoP	4.000.00	4.000.00		Subscription of Industry Development Program
								SUB-TOTAL		13,000.00	13,000.00		
	IDD: BAMBOO MEETING (COORDINATOR'S MEETING)												
-	(COORDINATOR'S MEETING)								·			•	Procurement of tarpaulin for the
		Industry Development Division								1.000.00	1,000,00		Bamboo Meeting (Coordinator's
-	Supplies (tarpaulin printing)		NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	1,000.00	1,000.00		Meeting) Procurement of meals for the
_	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	7,000.00	7,000.00		Bamboo Meeting (Coordinator's Meeting)
	ivieais		140	NF-33.9 - Small value Floculement	Aug-3ep 2024	IVA	Aug-Sep 2024	Aug-3ep 2024	GOF	7,000.00	7,000.00		Procurement of van rental for the
-	Vehicle/ Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug-Sep 2024	N/A	Aug-Sep 2024	Aug-Sep 2024	GoP	12,000.00	12.000.00		Bamboo Meeting (Coordinator's Meeting)
	Volume Vall Normal		110	THE GOLD STREET VALUE FROM THE REPORT OF THE PROPERTY OF THE P	riag cop 2021	1071	7.43 OOP 2021	SUB-TOTAL	351	20,000.00			
	IDD: W&H FOOTWEAR												
	MEETING/OTHER ACTIVITIES (COORDINATOR'S MEETING VIA												
	ZOOM.												
	CONDUCT/PARTICIPATION TO												
-	MEETINGS)												
-	Sign pen, 0.5mm, black	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	500.00	500.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
		Industry Development Division			Mar, Sep, Oct 2024		Mar, Sep, Oct 2024	Mar, Sep, Oct 2024		500.00	500.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
<u>-</u>	Wireless mouse, silent buttons, USB mini rece	Industry Development	NO	NP-53.9 - Small Value Procurement		N/A			GoP			·	Procurement of supplies for W&H
-	Clearbook, legal size, green	Division Industry Development	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00		Footwear Meeting/Other Activities Procurement of supplies for W&H
-	Filler Notebook	Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	100.00	100.00		Footwear Meeting/Other Activities
-	Freebuds 5i earphone, wireless	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	3,600.00	3,600.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
		Industry Development Division	NO		Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	5,100.00	5,100.00		Procurement of supplies for W&H Footwear Meeting/Other Activities
	Canon GI-790 Set of 4 colors (Black, Yellow, C	Industry Development		NP-53.9 - Small Value Procurement							,		Procurement of supplies for W&H
-	Vehicle/ Van Rental	Division	NO	NP-53.9 - Small Value Procurement	Mar, Sep, Oct 2024	N/A	Mar, Sep, Oct 2024	Mar, Sep, Oct 2024	GoP	15,000.00	15,000.00		Footwear Meeting/Other Activities
	I	ĺ	1	I	1	I	1	SUB-TOTAL	I	24,900.00	24,900.00	٠	.1

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estim	ated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
								TOTAL		337.052.22	337,052.22		
	OFFICE OF THE REGIONAL DIRECTOR												
10000100001000													
General Management and Supervision	1	Office of the Regional											Procurement of Zoom subscription under the Office of the Regional
(GMS)	Procurement of Zoom subscription	Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	9,000.00	9,000.00	-	Director
10000100001000 General Management													Procurement of Canva subscription
and Supervision	1	Office of the Regional											under the Office of the Regional
(GMS)	Procurement of Canva subscription	Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jan 2024	Jan 2024	GoP	5,980.00	5,980.00		Director
10000100001000 General Management	1												Procurement of airplane tickets for
and Supervision		Office of the Regional											DTI IV-A Officials under the Office
(GMS) 10000100001000	Officials	Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	Jul 2024	Jul 2024	GoP	40,000.00	40,000.00		of the Regional Director
General Management	1												Procurement of Wi-Fi All-in-One Ink
and Supervision	Procurement of Wi-Fi All-in-One Ink Tank	Office of the Regional								00 000 00	00 000 00		Tank Printer under the Office of the
(GMS) 10000100001000	Printer	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	33,300.00	33,300.00		Regional Director Procurement of ink set for Epson
General Management	1												L3250 printer (Black, Cyan,
and Supervision (GMS)	Procurement of ink set for Epson L3250 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5.920.00	5.920.00		Magenta & Yellow) under the Office of the Regional Director
10000100001000	printer (Black, Cyan, Magerita & Fellow)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GOP	5,920.00	5,920.00	<u>-</u>	Procurement of ink set for Canon
General Management	1												G4010 printer (Black, Cyan,
and Supervision (GMS)	Procurement of ink set for Canon G4010 printer (Black, Cyan, Magenta & Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2.000.00	2.000.00	_	Magenta & Yellow) under the Office of the Regional Director
10000100001000	printer (Black, Cyan, Magerita & Tellow)	Director	NO	NP-53.9 - Small value Procurement	Peb 2024	IN/A	Feb 2024	Peb 2024	GOP	2,000.00	2,000.00	<u>-</u>	Procurement of ink set for Canon
General Management													MP237 printer (Black & Tricolor)
and Supervision (GMS)	Procurement of ink set for Canon MP237 printer (Black & Tricolor)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	5,600.00	5,600.00	_	under the Office of the Regional Director
10000100001000	(THE GOLD CHAIR VALOUT TOOLIGHTON	1 00 2021	1071	1 00 2021	1 00 202 1	001	0,000.00	0,000.00		
General Management and Supervision	Procurement of acrylic box for CSF (Negosyo	Office of the Regional											Procurement of acrylic box for
(GMS)	Center Area)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	2,688.00	2,688.00		CSF (Negosyo Center Area)
10000100001000										·			
General Management and Supervision	Procurement of padlock for CSF box (CPD	Office of the Regional											Procurement of padlock for CSF
(GMS)	Area)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	119.00	119.00	-	box (CPD Area)
10000100001000 General Management													
and Supervision	Procurement of tarpaulin printing, high	Office of the Regional											Procurement of tarpaulin printing,
(GMS)	resolution, 7x4 ft	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	1,260.00	1,260.00		high resolution, 7x4 ft
10000100001000 General Management	1												Procurement of photopaper (200
and Supervision	1	Office of the Regional											gsm) under the Office of the
(GMS)	Procurement of photopaper (200 gsm)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	75.00	75.00		Regional Director
10000100001000 General Management	1												Procurement of photopaper (200
and Supervision		Office of the Regional											gsm) under the Office of the
(GMS) 10000100001000	Procurement of photopaper (200 gsm)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	375.00	375.00		Regional Director
General Management	1												Procurement of webcam (Full HD
and Supervision	Procurement of webcam (Full HD 1080P)	Office of the Regional			=		=			4 500 00	4 500 00		1080P) under the Office of the
(GMS) 10000100001000	Procurement of webcam (Full HD 1080P)	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,500.00	1,500.00		Regional Director
General Management	1												Procurement of mobile phone for
and Supervision (GMS)	Procurement of mobile phone for Office of the Assistant Regional Director	e Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	10.000.00	10.000.00	_	Office of the Assistant Regional Director
10000100001000			140	THE SOLO OFFICE VALUE I TOURISHIEST	War 2027	1973	mai 2027	mai ZUZT	001	10,000.00	10,000.00		
General Management	Procurement of telephone/mobile subscription	Office of the Besieve	1										Procurement of telephone/mobile subscription for Office of the
and Supervision (GMS)	for Office of the Assistant Regional Director		NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,589.00	6,589.00		Assistant Regional Director
10000100001000			·-						İ	.,	.,		
General Management and Supervision	1	Office of the Regional											Procurement of USB 3.0 64GB under the Office of the Regional
(GMS)	Procurement of USB 3.0 64GB	Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,000.00	6,000.00	-	Director
10000100001000													D
General Management and Supervision	1	Office of the Regional											Procurement of External Hard Drive SSD 1TB under the Office of
(GMS)	Procurement of External Hard Drive 2TB	Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	15,000.00	15,000.00		the Regional Director
									•				

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting		Notice of Award	Contract Signing	1 1	Total	MOOE	СО	(brief description of Project)
10000100001000			(Yes/No)		of IB/REI	Bids							
General Management													Procurement of Certificate Holder
and Supervision (GMS)	Procurement of Certificate Holder A4 size	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	CoP	4.000.00	4.000.00		A4 size under the Office of the Regional Director
10000100001000	1 Todalement of Certificate Floride A+ 3/26	Director	NO	147-53.5 - Small value Procurentent	Iviai 2024	IN/A	Iviai 2024	Wai 2024	GUF	4,000.00	4,000.00		regional Director
General Management and Supervision		Office of the Regional											Procurement of customized stamp
(GMS)	Procurement of customized stamp with dater	Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,875.00	1,875.00		with dater
10000100001000													December of phase shares for
General Management and Supervision	Procurement of phone charger for iPhone	Office of the Regional											Procurement of phone charger for iPhone (Office of the Consumer
(GMS)	(Office of the Consumer Adjudication)	Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,500.00	2,500.00	-	Adjudication)
10000100001000 General Management													Procurement of phone charger for
and Supervision	Procurement of phone charger for Samsung	Office of the Regional								4 000 00	4 000 00		Samsung (Office of the Regional
(GMS) 10000100001000	(Office of the Regional Director)	Director	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	1,000.00	1,000.00		Director)
General Management													Procurement of flowers for the
and Supervision (GMS)	Procurement of tarpaulin printing for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	2,000.00	2.000.00	_	celebration of National Women's Month
10000100001000				W 66.6 Shall Value Freedrichton	100 2021	1071	1 00 2021	1 00 202 1	301	2,000.00	2,000.00		
General Management and Supervision	Procurement of crochet flowers for the	Office of the Regional											Procurement of flowers for the celebration of National Women's
(GMS)	celebration of National Women's Month	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	3,800.00	3,800.00	-	Month
10000100001000 General Management													Procurement of chocolates for the
and Supervision	Procurement of chocolates for the celebration	Office of the Regional											celebration of National Women's
(GMS)	of National Women's Month	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	10,000.00	10,000.00		Month
10000100001000 General Management													Procurement of ribbon for the
and Supervision (GMS)	Procurement of ribbon for the celebration of National Women's Month	Office of the Regional Director						=	GoP	1.200.00	4 000 00		celebration of National Women's Month
(GMS) 10000100001000	National Women's Month	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	1,200.00	1,200.00		Month
General Management													Procurement of ballon stick for the
and Supervision (GMS)	Procurement of ballon stick for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	100.00	100.00		celebration of National Women's Month
10000100001000													
General Management and Supervision	Procurement of glue stick for the celebration	Office of the Regional											Procurement of glue stick for the celebration of National Women's
(GMS)	of National Women's Month	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	100.00	100.00		Month
10000100001000 General Management													Procurement of cupcakes for the
and Supervision		Office of the Regional											celebration of National Women's
(GMS) 10000100001000	of National Women's Month	Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	910.00	910.00	-	Month
General Management													Procurement of woodsticks for the
and Supervision (GMS)	Procurement of woodsticks for the celebration of National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	160.00	160.00		celebration of National Women's Month
10000100001000	or readonal womens wonth	Director	NO	147-53.5 - Small value Procurentent	Feb 2024	IN/A	F60 2024	F60 2024	GUF	100.00	100.00		Procurement of meals for the 2024
General Management	Procurement of meals for the 2024 1st MANCOM Meeting and Management Review	Office of the Register											1st MANCOM Meeting and
and Supervision (GMS)	(2023 Year-End Assessment)	Director	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	25,000.00	25,000.00		Management Review (2023 Year- End Assessment)
10000100001000	,									.,	.,		Procurement of meals for the 2024
General Management and Supervision	Procurement of meals for the 2024 3rd MANCOM Meeting and Management Review	Office of the Regional											3rd MANCOM Meeting and Management Review (2024 Mid-
(GMS)	(2024 Mid-Year Assessment)	Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	20,000.00	20,000.00	-	Year Assessment)
10000100001000 General Management	Procurement of meals for the 2024 5th	1											Procurement of meals for the 2024 5th MANCOM Meeting and
and Supervision	MANCOM Meeting and Management Review												Management Review (2024 Year-
(GMS) 10000100001000	(2024 Year-End Assessment)	Director	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	25,000.00	25,000.00	-	End Assessment)
General Management		1											
and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	8.300.00	8.300.00		Procurement of meals for the Executive Committee Meeting
10000100001000	Committee meeting	5600	NU	147-55.5 - Small value Procurement	Apr 2024	IWA	ημι 2024	np1 2024	Gur	0,300.00	0,300.00		Executive Committee Meeting
General Management	Procurement of meals for the Executive	Office of the Register											Procurement of meals for the
and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,300.00	8,300.00		Executive Committee Meeting
10000100001000 General Management	~		1							.,	.,		9
and Supervision	Procurement of meals for the Executive	Office of the Regional											Procurement of meals for the
	Committee Meeting	Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	8,400.00	8,400.00	-	Executive Committee Meeting
•									•	•	•		

	Project		Procurement			Schedule for Each Pr	,		Source of Funds		nated Budget (PhP)	,	Remarks
		End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
								TOTAL		268,051.00	268,051.00	<u> </u>	
								GRAND TOTAL		13,229,596.47	13,229,596.47		
CA	AVITE PROVINCIAL OFFICE												
50203090 Fuel,	uel, Oil and Lubricants	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	January to December	January to December	January to December	January to December	GoP	207,000.00	207,000.00	-	Regular
50204010 Drink	rinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	18,000.00	18,000.00	-	Regular
50204020 Elect	ectricity	DTI CAVITE	NO	Direct Contracting	January to December	January to December	January to December	January to December	GoP	476,000.00	476,000.00	-	Regular
50205010 Post	ostage and Courier Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	148,876.89	148,876.89	-	Regular
50205020 Telep	elephone - Mobile	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,400.00	50,400.00	-	Regular
50205020 Telep	elephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	71,000.00	71,000.00	-	Regular
50205030 Interr	ternet Subscription	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	197,280.00	197,280.00	-	Regular
		DTI CAVITE	YES	Competitive Bidding	Dec-23	Dec-23	Dec-23	Dec-23	GoP	274,467.37	274,467.37		Regular
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,000.00	50,000.00		Regular
		DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	January to December	January to December	January to December	January to December	GoP	198,000.00	198,000.00		Regular
	ubscription Expense for Online Meeting Platfo		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P		October	October	October	GoP	8,538.31	8,538.31		Regular
	•	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	7,800.00	7,800.00		Regular
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,000.00	3,000.00	-	Regular
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	5,000.00	5,000.00	-	Regular
	ffice Supplies												Regular
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,800.00	1,800.00		Regular
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	4,200.00	4,200.00	-	Regular
	edicine (Paracetamol, Loperamid, Antacid, https://doi.org/10.1007/pdf.	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	5,000.00	5,000.00	_	Regular
	etty Cash												
50203010-a Colo	olored Paper for Routing Slip	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	1,000.00	1,000.00	-	Regular
	mecard	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	120.00	120.00	-	Regular
	shwashing Liquid	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
50203010-a Autor	utomotive Cleaning Disinfectant	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,000.00	3,000.00	-	Regular
50203010-a Car F	ar Freshener	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	600.00	600.00	-	Regular
50299030 Purcl	urchase of Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March, May, June Decemb	March, May, June December	March, May, June Decemb	March, May, June Decen	nb GoP	19,600.00	19,600.00	-	Regular
50299030 Proc	ocurement of token (Cavite local products)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	4,550.00	4,550.00	-	Regular
50203010-a Offic	ffice Supplies											-	Regular
50203010-a Spec	pecialty Paper, A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	250.00	250.00	-	Regular
50203010-a Certi	ertificate Jacket - A4, Blue or Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	750.00	750.00	-	Regular
50203010-a Tarpa	arpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	450.00	450.00	-	Regular
50202010 Train	aining - Resource Person	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	90,000.00	90,000.00	-	Negosyo Center
50211010 Lega	egal Services	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	March to November	March to November	GoP	23,100.00	23,100.00	-	Negosyo Center
50202010 Subs	ubsctiption - FB Boosting	DTI CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	March to November	March to November	March to November	March to November	GoP	6,900.00	6,900.00	-	Negosyo Center
50205020 Telep	elephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	14,400.00	14,400.00	-	Negosyo Center
50205020 Telep	elephone - Landline	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	84,000.00	84,000.00	-	Negosyo Center
50205030 Intern	ternet Subscription	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	35,242.20	35,242.20	-	Negosyo Center
50204010 Drink	rinking Water	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	3,654.00	3,654.00	-	Negosyo Center
		DTI CAVITE	NO	Shopping	February to November	February to November	February to November	February to November	GoP	18,000.00	18,000.00	-	Negosyo Center
		DTI CAVITE	NO	Shopping	February to November	February to November	February to November	February to November	GoP	880.00	880.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,250.00	1,250.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,280.00	1,280.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	640.00	640.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	640.00	640.00	-	Negosyo Center
	· ·	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	6,800.00	6,800.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	300.00	300.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	2,600.00	2,600.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to November	March to November	March to November	March to November	GoP	1,300.00	1,300.00	-	Negosyo Center
	,	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	1,200.00	1,200.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	2,500.00	2,500.00	-	Negosyo Center
		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	25,000.00	25,000.00	-	Negosyo Center
	etty Cash												
	· ·	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
50203010-a Trasl	ashbag, XL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center

Secondary Seco	Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhF	')	Remarks
Securing S		Project	End-User	Activity?				Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
Month of the Mont	50203010-a	Trashbag, XXL, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,500.00	1,500.00	-	Negosyo Center
	50203010-a	Sando Bag, White, Large	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
Section Communication Co	50203010-a	Hand Soap, Bar	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
Description Control	50203010-a	Detergent Bar, 380g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
Section Control Cont	50203010-a	CR Deodorizer, 50g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
Second Second Stock	50203010-a	Detergent Powder, 75g	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March to December	March to December	March to December	March to December	GoP	1,000.00	1,000.00	-	Negosyo Center
Section	50203010-a	Bleach multi-cleaner	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	1,200.00	1,200.00	-	Negosyo Center
Month Mont	50203010-a	Bleach multi-cleaner	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May to December	May to December	May to December	May to December	GoP	1,200.00	1,200.00	-	Negosyo Center
Seguido Petr Contex OFF CONTEX 100 NESSE Services Newtoner Petrops Newtoner	50203010-a	Sim Card	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100.00	100.00	-	Negosyo Center
Section Prof. 196	50203010-a	Name Stamp	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00	-	Negosyo Center
Seption	50203010-a	Battery Double A	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	2,000.00	2,000.00	-	
Second Property Regulation	50203010-a		DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to November	February to November	February to November	February to November	GoP	1,000.00	1,000.00	-	
Section Sect	50203010-a	Light Bulb	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	1,100.00	1,100.00	-	Negosyo Center
Section Sect	50204020	Electricity	DTI CAVITE	NO	Direct Contracting	February	February	February	February	GoP	24.000.00	24.000.00	-	Negosyo Center
	50202010	Training Supplies									_,,,,,,,,,			
		0 11	DTI CAVITE	NO	NP-53 9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	320.00	320.00	-	Cacao Industry Cluster
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5000010 Security													-	· '
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Section Comments Find Cutting														
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5000000 Stephen, from Picker OT CAVITE NO NP-03.5 - Smit Value Procurement April and July April and July April and July April and July Gelf 160.00 160					1	<u> </u>		· · · · · · · · · · · · · · · · · · ·					-	,
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5002009 Taving-Males		· ·			1								-	· · · · · · · · · · · · · · · · · · ·
					1	April and July	April and July	April and July					-	
50000010 Family Option Supples Family Option Sup		, , , , , , , , , , , , , , , , , , ,				July	July	July			-,	-,	-	· · · · · · · · · · · · · · · · · · ·
			DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,500.00	6,500.00	-	Coffee industry Cluster
Paulic goon	00202010	"												
500,00010 White sugar													-	
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Secretary Secr					1								-	'
5002010 Documentary Envolop, Lagail DTI CAVITE NO NP-53.9 - Small Value Procurement May May May May CoP 18.00													-	
September Sept		<u>'</u>											-	
50202010 Marila Paper					NP-53.9 - Small Value Procurement	May	May						-	Coffee industry Cluster
S0202010 Permanent Marker, Fire Tip, Black DTI CAVITE NO NP-53.9 - Small Value Procurement May	50202010	Ballpen, 5mm, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	180.00	180.00	-	Coffee industry Cluster
S0202010 Binder refil 6X8.5in (by 5) OTI CAVITE NO NP-53.9 - Small Value Procurement May May May May GoP 330.00 330.00 - Coffee industry Cluster	50202010	Manila Paper	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May		80.00	80.00	-	Coffee industry Cluster
50299040 Transportation and deliveries DTI CAVITE NO NP-53,9 - Small Value Procurement June June June June June June June June GoP 10,000.00 - Processed Fruits and Nuts 50203010 Certificate Frames, A4, Glass DTI CAVITE NO NP-53,9 - Small Value Procurement November November November November November GoP 9,100.00 9,100.00 - CMCI Control of the control						May							-	
50203010 Office Supplies DTI CAVITE NO NP-53.9 - Small Value Procurement November Nov	50202010	Binder refill 6X8.5in (by 5)	DTI CAVITE	NO		May	May	May	May		330.00	330.00	-	Coffee industry Cluster
Sociative Frames, A4, Glass DTI CAVITE NO NP-53.9 - Small Value Procurement November Nove	50299040	Transportation and deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	-	Processed Fruits and Nuts
50203010 Specialty Paper, A4, 120gsm DTI CAVITE NO NP-53.9 - Small Value Procurement November November November GoP 900.00 900.00 - CMCI 50202010 Training- Meals DTI CAVITE NO NP-53.9 - Small Value Procurement February to September February to September GoP 27,030.00 27,030.00 - One Town, One Product 50202010 Training- Transportation and delivery DTI CAVITE NO NP-53.9 - Small Value Procurement April April April GoP 16,500.00 340,800.00 - One Town, One Product 50202010 Training- Transportation and delivery DTI CAVITE NO NP-53.9 - Small Value Procurement April April April April April April GoP 16,500.00 16,500.00 - One Town, One Product 50202010 Token - Local Products DTI CAVITE NO NP-53.9 - Small Value Procurement May and June May and September GoP 1,000.00 - One Town, One Product <td>50203010</td> <td>Office Supplies</td> <td></td>	50203010	Office Supplies												
February to September GoP 340,800.00 340,8	50203010	Certificate Frames, A4, Glass	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November		9,100.00	9,100.00	-	CMCI
50202010 Training- Consultant and Speaker DTI CAVITE NO NP-53.9 - Small Value Procurement February to September GoP 340,800.00 340,800.00 - One Town, One Product 50202010 Training- Transportation and delivery DTI CAVITE NO NP-53.9 - Small Value Procurement April April April April April April GoP 6,000.00 6,000.00 - One Town, One Product 50202010 Token - Local Products DTI CAVITE NO NP-53.9 - Small Value Procurement May and June May and June May and June GoP 4,000.00 4,000.00 - One Town, One Product 50202010 Training - Office Supples DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 4,000.00 4,000.00 - One Town, One Product 50202010 - Tanaulin 4"x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September May and	50203010	Specialty Paper, A4, 120gsm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	900.00	900.00	-	CMCI
50202010 Training- Consultant and Speaker DTI CAVITE NO NP-53.9 - Small Value Procurement February to September GOP 340,800.00 340,800.00 - One Town, One Product 50202010 Training- Transportation and delivery DTI CAVITE NO NP-53.9 - Small Value Procurement April April April GoP 16,500.00 16,500.00 - One Town, One Product 50202010 Accommodation DTI CAVITE NO NP-53.9 - Small Value Procurement April April April GoP 4,000.00 4,000.00 - One Town, One Product 50202010 Training- Office Supplies DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September May and September GoP 4,000.00 4,000.00 - One Town, One Product 50202010 - Tarpaulin 4"x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 <td< td=""><td>50202010</td><td>Training- Meals</td><td>DTI CAVITE</td><td>NO</td><td></td><td>February to September</td><td>February to September</td><td>February to September</td><td>February to September</td><td>GoP</td><td>27,030.00</td><td>27,030.00</td><td>-</td><td>One Town, One Product</td></td<>	50202010	Training- Meals	DTI CAVITE	NO		February to September	February to September	February to September	February to September	GoP	27,030.00	27,030.00	-	One Town, One Product
Following - Training - Trainsportation and delivery DTI CAVITE NO NP-53.9 - Small Value Procurement April Ap	50202010	Training- Consultant and Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February to September		February to September		GoP	340,800.00	340,800.00	-	One Town, One Product
S0202010 Accommodation DTI CAVITE NO NP-53.9 - Small Value Procurement April April April April April April April GoP 6,000.00 6,000.00 - One Town, One Product	50202010				NP-53.9 - Small Value Procurement			· · ·		GoP	16,500.00	16,500.00	-	One Town, One Product
50202010 Token - Local Products DTI CAVITE NO NP-53.9 - Small Value Procurement May and June May and June May and June GoP 4,000.00 4,000.00 - One Town, One Product 50202010 Training - Office Supplies Training - Office Supplies NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 - One Town, One Product 50202010 - Balpoint Pen, Black, Retractable DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 - One Town, One Product 50202010 - Targaulin 4'x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 190.00 - One Town, One Product 50202010 - Targaulin 4'x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 - One Town, One Product 50202010						April	April	April	April				-	
50202010 Training - Office Supplies DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September May and September GOP 180.00 180.00 - One Town, One Product 50202010 - Balpoint Pen, Black, Retractable DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 190.00 190.00 - One Town, One Product 50202010 - Tanaulin 4*X3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 190.00 190.00 - One Town, One Product 50202010 - Tanaulin 4*X3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 - One Town, One Product 50202010 - Tanaulin 4*X3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 - One Town, One Product 50202010 A4 Multicopy, 70		Token - Local Products				May and June	'				-,		-	,
50202010 -Tarpaulin 4"x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 - One Town, One Product 50202010 -Ballpoint Pen, Black, Retractable DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 190.00 190.00 - One Town, One Product 50202010 -Tarpaulin 4"x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 - One Town, One Product 50202010 -Tarpaulin 4"x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 - One Town, One Product 50202010 -Tarpaulin 4"x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 - One Town, One Product 50202010 A4 Multicopy, 70 gsm DTI CAVITE NO											,,,,,,,,,,	,,,,,,,,		,
50202010 Balpoint Pen, Black, Retractable DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 190.00 - One Town, One Product 50202010 - Tarpaulin 4"x3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 - One Town, One Product 50202010 - Centificate Paper, A4, 90 gsm, Cream DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 - One Town, One Product 50202010 A4 Multicopy, 70 gsm DTI CAVITE NO Shopping September September September September September September One Town, One Product			DTLCAVITE	NO	NP-53.9 - Small Value Procurement	May and September	May and September	May and September	May and September	GoP	180.00	180 00	-	One Town, One Product
50202010 -Tarpaulin 4 Y3" DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 180.00 180.00 - One Town, One Product 50202010 -Certificate Paper, A4, 90 gsm, Cream DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 220.00 220.00 - One Town, One Product 50202010 A4 Multicopy, 70 gsm DTI CAVITE NO Shopping September September September September GoP 1,230.00 1,230.00 - One Town, One Product													-	
50202010 -Certificate Paper, A4, 90 gsm, Cream DTI CAVITE NO NP-53.9 - Small Value Procurement May and September May and September May and September GoP 220.00 220.00 - One Town, One Product 50202010 A4 Multicopy, 70 gsm DTI CAVITE NO Shopping September September September September GoP 1,230.00 1,230.00 - One Town, One Product													-	,
50202010 A4 Multicopy, 70 gsm DTI CAVITE NO Shopping September September September GoP 1,230.00 1,230.00 - One Town, One Product					1									·
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ONZUZZUTU PAR GAID GASSE HUNDER DIT LANTITE NO JINF-30.3 - SITIAB VALUE PTUCUSERIBER INABA SENT. SENTEMBER May and September May and September May and September LOP SULUT S							_	<u> </u>					 	·
	50202010	-A4 Galu Gase Holdel	DITOAVITE	NO	INC-00.9 - Omaii Value Moculement	тиау апи бергептрег	iviay and September	тиау апи бергептрег	плау апи эергепірег	GUF	900.00	900.00		One Town, One Product

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	I	Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP))	Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing	-	Total	MOOE	СО	(brief description of Project)
			(Yes/No)		of IB/REI	Bids							
50202010	Epson Ink 003	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,300.00	1,300.00		One Town, One Product
50205020	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	7,200.00	7,200.00		One Town, One Product
50211010	Legal Services - Staff Contract	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	February and August	February and August	February and August	February and August	GoP	1,200.00	1,200.00		One Town, One Product
50202010	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	8,030.00	8,030.00		Wearables
50202010	Training - Office Supplies												
50202010	Tarpaulin (6x4 ft)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	720.00	720.00	-	Wearables
50202010	Token - Cavite Local Products	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,250.00	1,250.00		Wearables
50202010	Training - Meals	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	8.515.00	8.515.00		Bamboo
50202010	Training - Meals	DITCAVITE	NO	INP-53.9 - Small Value Procurement	March and August	March and August	Iviarch and August	March and August	GOP	8,515.00	6,515.00		Barriboo
50202010	Training - Office Supplies												
50202010	Token - Cavite Local Products	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	235.00	235.00	-	Bamboo
50202010	Certificate holder, A4, Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March and August	March and August	March and August	March and August	GoP	1,250.00	1,250,00	-	Bamboo
50202010	Training - Supplies				· ·	· ·	Ť	Ĭ				-	Kapatid Mentor Me
50202010	Customized KMME Tshirt for mentees	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,200.00	7,200.00	-	Kapatid Mentor Me
50202010	Certificate Paper, A4 (110 GSM)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	100.00	100.00	-	Kapatid Mentor Me
50202010	Token for GSF	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	3,000.00	3,000.00	-	Kapatid Mentor Me
50202010	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	July and October	N/A	July and October	July and October	GoP	37,000.00	37,000.00	-	Kapatid Mentor Me
50202010	Lease of Venue and Meals for Training	DTI CAVITE	NO	NP-53.10 Lease of Real Property and Venue	Mar, Jun, and September	March, June, September	March, June, September	March, June, September	GoP	126,000.00	126,000.00	-	SSF
50202010	Training - Resource Speaker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	March, June, September	March, June, September	March, June, September	March, June, September	GoP	21,600.00	21,600.00		SSF
50211010	Legal Services - Resource Speaker and Staff (DTICAVITE	NO	NP-53.9 - Small Value Procurement	March, May, June, September	March, May, June, September	March, May, June, September	March, May, June, September	GoP	1,800.00	1,800.00		SSF
50201010	Training - Supplies	DITCAVITE	NO	INP-53.9 - Small Value Procurement	Зергентрег	September	September	Зертепіреі	GOP	1,000.00	1,000.00		55F
50202010	A4 Multipurpose 70gsm	DTI CAVITE	NO	Shopping	Mar, June, and Sept	GoP	4.200.00	4.200.00		SSF			
50202010	Sign Pen, Black, 0.5mm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	1,260.00	1,260.00		SSF
50202010	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	2,700.00	2,700.00		SSF
50202010	Certificate Colored Jacket	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, June, and Sept	GoP	1,020.00	1.020.00		SSF			
50202010	Red expanding envelope-LONG	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	720.00	720.00		SSF
50202010	Certificate Paper-A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, June, and Sept	Mar. June, and Sept	Mar. June, and Sept	Mar. June, and Sept	GoP	840.00	840.00		SSF
50202010	Purchase of promo collaterals - Tarpaulin	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar, June, and Sept	GoP	1,350.00	1,350.00		SSF			
50202010	Board Marker	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	Mar and Sept	Mar and Sept	Mar and Sept	Mar and Sept	GoP	590.00	590.00	-	SSF
50202010	Trade Fair - Supplies				·								
50202010	Collaterals - Signages and Posters	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,000.00	3,000.00	-	SSF
50202010	Laminating Film	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,000.00	1,000.00	-	SSF
50202010	Ballpoint Pen	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	720.00	720.00	-	SSF
50202010	Certificate Paper - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	420.00	420.00	-	SSF
50202010	Certificate Case - A4	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	600.00	600.00	-	SSF
50203010a	Office Supplies												
50203010a	A4 Multipurpose 70gsm	DTI CAVITE	NO	Shopping	April to November	April to November	April to November	April to November	GoP	10,500.00	10,500.00	-	SSF
50203010a	Sign Pen, Black, 0.5mm	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	880.00	880.00	-	SSF
50203010a	Red Expandable Folder Long	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	1,700.00	1,700.00		SSF
50203010a	Printer	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00		SSF
50203010a	Headset with microphone	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	1,300.00	1,300.00		SSF
50203010a	Wireless Mouse	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,000.00	2,000.00		SSF
50203010a	Flash Drive 32gb	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	2,000.00	2,000.00		SSF
50203010a	Epson Ink 664- Black	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	2,600.00	2,600.00		SSF
50203010a	Epson Ink 664- Cyan	DTI CAVITE DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement	April to November April to November	April to November April to November	April to November April to November	April to November April to November	GoP GoP	2,600.00 2.600.00	2,600.00 2,600.00		SSF SSF
50203010a	Epson Ink 664- Magenta	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement	April to November	April to November April to November	April to November	April to November April to November	GoP	2,600.00	2,600.00		SSF
50203010a 50203010a	Epson Ink 664- Yellow Epson Ink 003 Black	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	April to November April to November	April to November April to November	April to November	April to November April to November	GoP	2,600.00	2,600.00		SSF
					April to November April to November				GoP	,,,,,,	,		SSF
50203010a	Epson Ink 003- Cyan	DTI CAVITE DTI CAVITE	NO	NP-53.9 - Small Value Procurement		April to November April to November	April to November	April to November	GoP GoP	2,600.00	2,600.00		SSF
50203010a	Epson Ink 003- Magenta Epson Ink 003- Yellow	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement	April to November April to November	April to November April to November	April to November April to November	April to November April to November	GoP	2,600.00 2.600.00	2,600.00 2,600.00		SSF
50203010a	Epson Ink 003- Yellow Stanler	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March	March	April to November March	April to November March	GoP	2,600.00	2,600.00 1.000.00		SSF
50203010a 50203010a	Office Chair	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	lukr	July	luk	July	GoP	7,000.00	7,000.00		SSF
50203010a 50203010b	Laptop	DTI CAVITE	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June	June	June	June	GoP	7,000.00 44.000.00	44,000.00		SSF
50203010D	Lарюр	DITOAVITE	NU	INF 100.9 - Omail Value Procurement	ourio	ouric	Julio	Julio	GUF	44,000.00	44,000.00		33F

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP))	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50299050	Rental of Booth Tent, Chairs, and Tables	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	25,000.00	25,000.00		SSF
50299040	Transportation and Deliveries	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May, Aug, Sept.	May, Aug, Sept.	May, Aug, Sept.	May, Aug, Sept.	GoP	50,200.00	50,200.00		SSF
50205020	Telephone - Mobile (Load)	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	7,200.00	7,200.00	-	SSF
50211990	Other professional service - hiring of services of videographer for audio visual presentation and promotion	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	49,000.00	49,000.00		SSF
50213050	Repair and Maintenance of SSF	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	10.000.00	10.000.00	-	SSF
50299030	Representation	DTI CAVITE	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00	-	SSF
							,	TOTAL		3.051.098.77	3.051.098.77	<u>-</u>	
	LAGUNA PROVINCIAL OFFICE												
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Postage and Courier Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,000.00	6,000.00	-	Postage and Courier Expenses of DTI-Laguna Provincial Office
1000010001000 General Management and Supervision (GMS)	Repair and Maintenance Expenses (airconditioning units)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June, August, December 2024	June, August, December 2024	GoP	45,000.00	45,000.00	-	Repair and Maintenance Expenses of Airconditioning Units of DTI- Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Repair and Maintenance Expenses (CCTV units)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,000.00	6,000.00	-	Repair and Maintenance Expenses of Airconditioning Units of DTI- Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Repair and Maintenance Expenses (motor vehicles)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	January to December 2024	January to December 2024	May, August, November 2024	May, August, November 2024	GoP	130,000.00	130,000.00	-	Repair and Maintenance Expenses of Motor Vehicle of DTI-Laguna Provincial Office
310100000000000 Exports and Investments Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	62,251.48	62,251.48	-	Electricity Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,503.35	27,503.35		Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	24,622.61	24,622.61	-	Internet Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	15,700.78	15,700.78	-	Landline Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	5,637.59	5,637.59	-	Mobile Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000000000000000000000000000	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	110,185.74	110,185.74	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the Exports and Investment Program

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estir	mated Budget (PhP))	Remarks
	Project	End-User	Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
310100000000000 Exports and Investments Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	1,315.65	1,315.65		Subscription Expenses of DTI- Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,207.46	1,207.46		Water Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	18,324.40	18,324.40		Supplies Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Legal Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July 2024	July 2024	GoP	1,800.00	1,800.00		Leagl Expenses (notary) of DTI- Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Security Services	DTI Laguna Provincial Office	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,180.36	34,180.36		Security Services of DTI-Laguna Provincial Office under the Exports and Investment Program
320100000000000 Industry Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	26,508.26	26,508.26		Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Industry Development Program
320100000000000 Industry Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,163.78	1,163.78		Water Expenses of DTI-Laguna Provincial Office under the Industry Development Program
320100000000000 Industry Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	59,999.18	59,999.18		Electricity Expenses of DTI-Lagun Provincial Office under the Industr Development Program
320100000000000 Industry Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	5,433.61	5,433.61		Mobile Expenses of DTI-Laguna Provincial Office under the Industr Development Program
320100000000000 Industry Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	23,731.75	23,731.75		Internet Subscription of DTI- Laguna Provincial Office under the Industry Development Program
320100000000000 Industry Development Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	159,824.23	159,824.23		Rents - Buildings and Structures o DTI-Laguna Provincial Office under the Industry Development Program
330100000000000 MSME Development Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	85,548.82	85,548.82		Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	5,300.00	5,300.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - Participation to Bagong Pilipinas Rally
330100000000000 MSME Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,700.00	4,700.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the MSME Development Program for OPD Activities - women's month celebration

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	Project	End-User	Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
330100000000000 MSME Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to December 2024	July to December 2024	GoP	8,000.00	8,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office - under the MSME Development Program for OPD Activities - monthly staff meeting
330100000000000 MSME Development Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	3,975.31	3,975.31		Water Expenses of DTI-Laguna - Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	204,949.53	204,949.53		Electricity Expenses of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	18,560.53	18,560.53		Mobile Expenses of DTI-Laguna - Provincial Office under the Industry Development Program
330100000000000 MSME Development Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	51,691.41	51,691.41		Landline Expenses of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	81,064.61	81,064.61		Internet Subscription of DTI- Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	112,531.44	112,531.44		Security Services of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	430,242.21	430,242.21		Rents - Buildings and Structures of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	500.00	500.00		Supplies Expenses (Ballpen) of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February and August 2024	4 February and August 2024	GoP	4,560.00	4,560.00		Supplies Expenses (inks) of DTI- Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Supplies Expenses (Tape, Doublesided)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	350.00	350.00		Supplies Expenses (Tape, Doublesided) of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Supplies Expenses (Time Card)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August and November 2024	February, May, August and November 2024	GoP	150.00	150.00		Supplies Expenses (Time Card) of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Supplies Expenses (Wifi Dongle)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, August 2024	February, August 2024	GoP	800.00	800.00		Supplies Expenses (Wifi Dongle) of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Supplies Expenses (USB)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, August 2024	February, August 2024	GoP	740.00	740.00		Supplies Expenses (USB) of DTI- Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Supplies Expenses (checkbook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00		Supplies Expenses (checkbook) of DTI-Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May to December2024	May to December2024	GoP	7,680.00	7,680.00		Communication Expenses of DTI- Laguna Provincial Office under the MSME Development Program
330100000000000 MSME Development Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	4,331.48	4,331.48		Subscription Expenses of DTI- Laguna Provincial Office under the MSME Development Program
340100000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,837.03	20,837.03		Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	914.80	914.80		Water Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
340100000000000 Consumer Protection Program	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, August 2024	February, August 2024	GoP	12,686.61	12,686.61		Supplies Expenses (inks) of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	47,162.85	47,162.85		Electricity Expenses of DTI Laguna - Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	7,160.03	7,160.03		Mobile Expenses of DTI Laguna - Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,654.53	18,654.53		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	25,895.66	25,895.66		Security Services of DTI Laguna - Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	78,707.74	78,707.74		Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	996.76	996.76		Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1a
340100000000000 Consumer Protection Program	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May to December 2024	May to December 2024	GoP	2,560.00	2,560.00		Communication Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	7,696.13	7,696.13		Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February, May, August, November 2024	February, May, August, November 2024	GoP	5,631.32	5,631.32		Supplies Expenses of DTI Laguna - Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	337.88	337.88		Water Expenses of DTI Laguna - Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	17,419.54	17,419.54		Electricity Expenses of DTI Laguna - Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	2,644.55	2,644.55		Mobile Expenses of DTI Laguna - Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	4,393.48	4,393.48		Landline Expenses of DTI Laguna - Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	6,890.03	6,890.03		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	9,564.53	9,564.53		Security Services of DTI Laguna - Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	31,742.41	31,742.41		Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
340100000000000 Consumer Protection Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	368.15	368.15		Subscription Expenses of DTI Laguna Provincial Office under Consumer Protection Program 004.1b
34020000000000 Consumer Education and Advocacy Program	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	31,906.40	31,906.40		Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP))	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
340200000000000 Consumer Education and Advocacy Program	Water Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	1,400.77	1,400.77	-	Water Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
340200000000000 Consumer Education and Advocacy Program	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	72,217.42	72,217.42	-	Electricity Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	10,963.69	10,963.69	-	Mobile Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Landline Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	18,214.34	18,214.34	-	Landline Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Internet Subscription	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January 2024	January 2024	GoP	28,564.48	28,564.48	-	Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Security Services	DTI Laguna Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	39,652.34	39,652.34	-	Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Supplies Expenses (Doublesided tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and August 2024	February and August 2024	GoP	22,146.15	22,146.15	-	Supplies Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Rents - Buildings and Structures	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	76,696.86	76,696.86	-	Rents - Buildings and Structures of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January 2024	January 2024	GoP	1,526.27	1,526.27	-	Subscription Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
34020000000000 Consumer Education and Advocacy Program	Legal Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	1,200.00	1,200.00	-	Legal Expenses of DTI Laguna Provincial Office under Consumer Education and Advocacy Program
330100200001000 Establishment of Negosyo Centers	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	91,749.81	91,749.81	-	Fuel, Oil and Lubricants Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Electricity Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	92,000.00	92,000.00	-	Electricity Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers		DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	54,600.00	54,600.00		Mobile Experses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
330100200001000 Establishment of Negosyo Centers	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	22,800.00	22,800.00		Mobile Expenses (Procurement of Prepaid Load Cards for the internet/data connection of NCs without line networks; during conduct of SMERA/ other NC related trainings and activities and emergency purposes) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Internet Subscription	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	85,200.00	85,200.00		Internet Subscription of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Subscription Expenses (zoom and canva)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	January to December 2024	January to December 2024	GoP	13,800.00	13,800.00		Subscription Expense (zoom and canva) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Legal Expenses (Notarial)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January, February and July 2024	January, February and July 2024	GoP	21,600.00	21,600.00		Legal Expenses (Notarial) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	February 2024	February 2024	GoP	14,000.00	14,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office - under the Establishment of Negosyo Centers for the conduct of Seminars and SMERA
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	Ferbruary to November 2024	Ferbruary to November 2024	GoP	19,250.00	19,250.00		Representation Expenses (Food) of DTI Laguna Provincial Office - under the Establishment of Negosyo Centers for the conduct of Seminars and SMERA
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	June 2024	June 2024	GoP	45,000.00	45,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Conduct of DTI Laguna NCBCs Mid Year Assessment
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	December 2024	December 2024	GoP	25,000.00	25,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Conduct of DTI Laguna NCBCs Year-End Assessment
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	#REF!	February and March 2024	February and March 2024	GoP	6,000.00	6,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Courtesy Visit/Meeting to Laguna LCEs to discuss DTI Programs and Services
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	#REF!	March 2024	March 2024	GoP	8,800.00	8,800.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Participation to Anilag Festival
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	#REF!	March 2024	March 2024	GoP	10,500.00	10,500.00		Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Participation to Anilag Festival
330100200001000 Establishment of Negosyo Centers	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	June, July, December 2024	June, July, December 2024	GoP	40,000.00	40,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-2	.4 Jul-24	GoP	9,360.00	9,360.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program during the Coffee Industry Cluster Stakeholders Road Map Updating Seminar

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estir	mated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
320100000000000 Industry Development Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI Laguna Provincial Office under the Industry Development Program Coffee Industry Cluster Stakeholders Road Map Updating Seminar
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	9,600.00	9,600.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,360.00	9,360.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Industry Development Program (Bamboo)
320100000000000 Industry Development Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI Laguna Provincial Office under the Industry Development Program (Bamboo)
320100000000000 Industry Development Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	9,000.00	9,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Industry Development Program (PFN)
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	2,000.00	2,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Industry Development Program (PFN)
330100200001000 Establishment of Negosyo Centers	Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	Jul-24	Jul-24	GoP	2,400.00	2,400.00		Subscription Expenses (Zoom) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Representation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	6,000.00	6,000.00		Representation Expenses (Promotional/Collateral Materials) of DTI Laguna Provincial Office - under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50.00	50.00		Supplies Expenses (Board Paper) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	560.00	560.00		Supplies Expenses (inks) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME- MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (certificate holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	900.00	900.00		Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 1)
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	500.00	500.00		Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME Online (Batch 2) GSF speaker
330100200001000 Establishment of Negosyo Centers	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	2,000.00	2,000.00		Representation Expenses (Token) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME Online (Batch 2) BIP Panelists

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
330100200001000 Establishment of Negosyo Centers	Representation Expenses (promotional/collateral materials)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	6,000.00	6,000.00		Representation Expenses (Promotional/Collateral Materials) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	560.00	560.00		Supplies Expenses (inks) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME- MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	50.00	50.00		Supplies Expenses (Board Paper) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (certificate holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	900.00	900.00		Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	233.33	233.33		Supplies Expenses (Bond Paper, A4) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the implementation of KMME-MME Online (Batch 2)
330100200003000 Shared Service Facilities (SSF) Project	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	7,680.00	7,680.00		Mobile Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, June, July and September 2024	February, May, June, July and September 2024	GoP	34,000.00	34,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct SSF Site Visit and Monitoring
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	February, May, July and September 2024	February, May, July and September 2024	GoP	29,000.00	29,000.00		Representation Expenses (food) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct SSF Site Visit and Monitoring
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	600.00	600.00		Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	Dec-24	Dec-24	GoP	7,000.00	7,000.00		Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program during seminar/training and turn- over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	10,000.00	10,000.00		Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Repair and Maintenance Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to December 2024	July to December 2024	GoP	151,920.00	151,920.00		Repair and Maintenance Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	75,000.00	75,000.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct of seminar/training and turn-over ceremony

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Promo Collaterals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	December 2024	December 2024	December 2024	GoP	55,000.00	55,000.00		Representation Expenses (Promo Collaterals) of DTI Laguna Provincial Office under the Shared Service Facilities Program for the conduct of seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	10,000.00	10,000.00		Consultancy services of DTI Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn- over ceremony
33010020002000 OTOP: Next Generation	Subscription Expenses (zoom)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	February, March, April, May, June, July 2024	February, March, April, May, June, July 2024	GoP	2,746.88	2,746.88		Subscription (Zoom) Expenses of DTI-Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	12,000.00	12,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	340.00	340.00		Supplies Expenses (Ballpen) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Sign Pen, Blue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	193.12	193.12		Supplies Expenses (Sign Pen, Blue) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Folder, long (red))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	800.00	800.00		Supplies Expenses (Folder, long (red)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	466.66	466.66		Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Filler Notebook, 6 in x 8.5 in)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	142.94	142.94		Supplies Expenses (Filler Notebook, 6 in x 8.5 in) of DTI- Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries
330100200002000 OTOP: Next Generation	Supplies Expenses (Stamp - FILE COPY)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	60.00	60.00		Supplies Expenses (Stamp - FILE COPY) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Orientation-Initial Screening of Beneficiaries

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP))	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
330100200002000 OTOP: Next Generation	Consultancy Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement		March 2024	April, May, June, December 2024	April, May, June, December 2024	GoP	300,000.00	300,000.00		ConsultancyServices of DTI- Laguna Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-2	4 GoP	16,000.00	16,000.00		Reperesentation Expenses (Food) of DTI-Laguna Provincial Office - under the OTOP Next Generation Program for the Assessment, Consultation and Triage Session
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June and December 2024	June and December 2024	GoP	5,000.00	5,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the participation in Marketing Activities
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Black) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Magenta)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Magenta) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Tissue Roll)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	220.00	220.00		Supplies Expenses (Tissue Roll) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Binder clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	150.00	150.00		Supplies Expenses (Binder clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing curn Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	80.00	80.00		Supplies Expenses (Alcohol) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Commitment Signing curn Branding Seminar
330100200002000 OTOP: Next Generation	Mobile Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March 2024 to August 2024	March 2024 to August 2024	GoP	3,900.00	3,900.00		Mobile Expenses of DTI-Laguna - Provincial Office under the OTOP Next Generation Program
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12,000.00	12,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	450.00	450.00		Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Cyan)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Cyan) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Yellow)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Yellow) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12,000.00	12,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2	4 GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses (Board Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2	4 GoP	200.00	200.00		Supplies Expenses (Board Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses (Folder, long (red))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2	4 GoP	800.00	800.00		Supplies Expenses (Folder, long (red)) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-2	4 GoP	12,000.00	12,000.00		Representation Expenses (tood) of DTI-Laguna Provincial Office under the OTOP Next Generation - Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-2	4 GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation - Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-2	4 GoP	450.00	450.00		Supplies Expenses (Certificate Holder) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Expanding Envelope, long, red)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-2	4 GoP	250.00	250.00		Supplies Expenses (Expanding Envelope, long, red) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Pilot Gel Pen, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Apr-24	Apr-2	4 GoP	300.00	300.00		Supplies Expenses (Pilot Gel Pen, Black) of DTI-Laguna Provincial Office under the OTOP Next - Generation Program for the conduct of Seminar on Current Good Manufacturing Practices (cGMP) in the New Normal

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	mated Budget (PhP)	1	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00		Representation Expenses (Token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Final Design Presentation cum Seminar on Intellectual Property
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	МО	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	. May-2	GoP	12,000.00	12,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2-	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (ISSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Bond Paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2	GoP	450.00	450.00		Supplies Expenses (Bond Paper, A4) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Worfshop and One-on- One Consultancy on Sanitation Standard Operating Procedures (ISSOP)) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Tissue Roll)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2	GoP	220.00	220.00		Supplies Expenses (Tissue Roil) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2	GoP	55.00	55.00		Supplies Expenses (Alcohol) of DTI-Lagune Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures (SSOP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-2	GoP	280.00	280.00		Supplies Expenses (Ink. Epson 003, Black) of DTI-Lagura Provincial Office under the OTOP Next Generation Program for the conduct of Workshop and One-on- One Consultancy on Sanitation Standard Operating Procedures (ISSOP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	12,600.00	12,600.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (Ink, Epson 003, Cyan)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	280.00	280.00		Supplies Expenses (Ink, Epson 003, Cyan) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Esti	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	co	(brief description of Project)
330100200002000 OTOP: Next Generation	Supplies Expenses (Paper Clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	38.00	38.00	-	Supplies Expenses (Paper Clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (Binder Clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00	-	Supplies Expenses (Binder Clip) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200002000 OTOP: Next Generation	Supplies Expenses (photo paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	537.00	537.00	-	Supplies Expenses (photo paper) of DTI-Laguna Provincial Office under the OTOP Next Generation Program for the conduct of Seminar on FDA Registration
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,200.00	1,200.00	-	Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/fraining and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	120.00	120.00	-	Supplies Expenses (alcohol) of DTI Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn- over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (tissue, interfolded)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	100.00	100.00		Supplies Expenses (tissue, interfolded) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,800.00	1,800.00		Supplies Expenses (Tarpaulin) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (sticker paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00		Supplies Expenses (sticker paper) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	250.00	250.00		Supplies Expenses (board paper) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	1,500.00	1,500.00		Supplies Expenses (Certificate Holder) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Notebook fillers)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	450.00	450.00	-	Supplies Expenses (Notebook fillers) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	300.00	300.00		Supplies Expenses (ribbon) of DTI- Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn- over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	150.00	150.00		Supplies Expenses (ribbon) of DTI- Laguna Provincial Office under the Shared Service Facilities Program during the seminar/training and turn- over ceremony

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	1	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (extension cord)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	2,000.00	2,000.00		Supplies Expenses (extension cord) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the seminar/fraining and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July, August, October 2024	July, August, October 2024	GoP	10,000.00	10,000.00		Representation Expenses (Token) of DTI-Laguna Provincial Office - under the Shared Service Facilities Program during the RTWG Meeting
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July, August, October 2024	July, August, October 2024	GoP	6,000.00	6,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office - under the Shared Service Facilities Program during the RTWG Meeting
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	March and June 2024	March and June 2024	GoP	8,750.00	8,750.00		Supplies Expenses (inks) of DTI- Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-2-	4 Dec-24	GoP	750.00	750.00		Supplies Expenses (ball pen) of DTI-Laguna Provincial Office under the Shared Service Facilities Program during the serving the program during and turn-over ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and July 2024	February and July 2024	GoP	1,500.00	1,500.00		Supplies Expenses (ball pen) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Interfolded tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	400.00	400.00		Supplies Expenses (Interfolded tissue) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (FASTENER, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	200.00	200.00	,	Supplies Expenses (FASTENER, plastic) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (STAPLE WIRE, standard)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	60.00	60.00	,	Supplies Expenses (STAPLE WIRE, standard) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (bond paper, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	4,800.00	4,800.00		Supplies Expenses (bond paper, A4) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses (Ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May and August 2024	May and August 2024	GoP	57.60	57.60		Supplies Expenses (Ribbon) of DTI-Laguna Provincial Office under the Shared Service Facilities Program
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June, July, December 2024	June, July, December 2024	GoP	1,800.00	1,800.00		Supplies Expenses (ballpen) of DTI- Laguna Provincial Office under the - Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Wifi Dongle)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,200.00	1,200.00		Supplies Expenses (Wifi Dongle) of DTI-Laguna Provincial Office - under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (USB)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,500.00	1,500.00		Supplies Expenses (USB) of DTI- Laguna Provincial Office under the - Establishment of Negosyo Centers for its daily operations of Negosyo Centers

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	1	Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	February and August 2024	February and August 2024	GoP	60,000.00	60,000.00	-	Supplies Expenses (inks) of DTI- Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: SVP	N/A	N/A	Mar-24	Mar-24	GoP	14,800.00	14,800.00		Representation Expenses (Food) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers during the Participation to Laguna Stakeholders' Summit
320100000000000 Industry Development Program	Supplies Expenses (disposable cups, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	100.00	100.00	-	Supplies Expenses (disposable cups, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (disposable plate, paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	100.00	100.00	-	Supplies Expenses (disposable plate, paper) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (disposable fork, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jur-24	GoP	50.00	50.00	-	Supplies Expenses (disposable fork, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (disposable spoon, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jur-24	GoP	50.00	50.00	-	Supplies Expenses (disposable spoon, plastic) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	750.00	750.00		Supplies Expenses (ballpen) of DTI- Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (bond paper, A4,)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	240.00	240.00	-	Supplies Expenses (bond paper, A4.) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	60.00	60.00	-	Supplies Expenses (alcohol) of DTI Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Supplies Expenses (tissue, interfolded,)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	50.00	50.00	-	Supplies Expenses (tissue, interfolded,) of DTI-Laguna Provincial Office under the Industry Development Program for Cacao Industry Cluster Expenses
320100000000000 Industry Development Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	9,000.00	9,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Industry Development Program for Wearables Industry Cluster Expenses
320100000000000 Industry Development Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	2,000.00	2,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the Industry Development Program for Wearables Industry Cluster Expenses
320100000000000 Industry Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July and August 2024	July and August 2024	GoP	640.00	640.00	-	Mobile Expenses of DTI-Laguna Provincial Office during the Bamboo Industry Cluster Stakeholders Seminar

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
320100000000000 Industry Development Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	July and August 2024	July and August 2024	GoP	640.00	640.00		Mobile Expenses of DTI-Laguna Provincial Office during the Coffee Industry Cluster Stakeholders Road Map Updating Seminar
330100200001000 Establishment of Negosyo Centers	Representation Expenses (Token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	1,500.00	1,500.00		Representation Expenses (Token) of DTI-Laguna Provincial Office during the Visit of DTI ROG Undersecretary in Lumban, Laguna and Participation as Guest Speaker in the Pledge of Commitment Signing for the Google Career Certification Program
330100200001000 Establishment of Negosyo Centers	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	17,000.00	17,000.00		Representation Expenses (Food) of DTI-Laguna Provincial Office during the Visit of DTI ROG Undersecretary in Lumban, Laguna and Participation as Guest Speaker in the Pledge of Commitment Signing for the Google Career Certification Program
								TOTAL		3.992.188.66	3.992.188.66	_	
	BATANGAS PROVINCIAL OFFICE												
10000100001000 General Management and Supervision (GMS)	Procurement of Tarpaulin (2x3)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	100.00	100.00	-	Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Gasoline	DTI Batangas Provincial	I NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	PIN/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00		Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2024	May 2024	GoP	30,000.00	30,000.00		Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of meals Breakfast AM Snacks Lunch PM Snacks Dinner	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	23.400.00	23,400.00		Conduct of Organizational Culture and Health and Wellness Activity of DTI Batangas Provincial Office
10000100001000 General Management and Supervision (GMS)	Procurement of zoom subscription	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F		N/A	May 2024	May 2024	GoP	5,570.99	5,570.99	-	Subscription expense- Procurement of zoom subscription under General Management and Supervision (GMS)
10000100001000 General Management and Supervision (GMS)	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	P N/A	N/A	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00	_	Supply of Fuel, Oil and Lubricants under General Management and Supervision (GMS)
31010000000000000000000000000000000000	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	PIN/A	N/A	January to December 2024	January to December 2024	GoP	19,587.75	19,587.75	-	Supply of Fuel, Oil and Lubricants under Exports and Investments Development Program
320100000000000 Industry Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F		N/A	January to December 2024	January to December 2024	GoP	18,879.05	18,879.05	-	Supply of Fuel, Oil and Lubricants under Industry Development Program
330100000000000 MSME Development Program	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	N/A	N/A	January to December 2024	January to December 2024	GoP	64,488.43	64,488.43	-	Supply of Fuel, Oil and Lubricants under MSME Development Program
340100100002000 Monitoring and enforcement of FTL	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	P N/A	N/A	January to December 2024	January to December 2024	GoP	14,840.03	14,840.03	-	Supply of Fuel, Oil and Lubricants under Monitoring and enforcement of FTL
340100100003000 Accreditation and issuance of business licenses, permits	Supply of Fuel, Oil and Lubricants	DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	N/A	N/A	January to December 2024	January to December 2024	GoP	5,481.15	5,481.15	-	Supply of Fuel, Oil and Lubricants under Accreditation and issuance of business licenses, permits

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)	1	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project
340200000000000 Consumer Education													Supply of Fuel, Oil and Lubricants
and Advocacy	Supply of Fuel, Oil and Lubricants		1				January to December	January to December					under Consumer Education and
Program		DTI Batangas Provincial	I NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	N/A	N/A	2024	2024	GoP	22,723.58	22,723.58		Advocacy Program
3101000000000000 Exports and		1	1										Supply of Water under Exports
Investments	Supply of Water						I B	I					and Investments Development
Development Program		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	3,488.23	3,488.23		Program
320100000000000		D 1 1 Data ngao 1 10 vinoidi		Direct Contracting	1471	1471			001	0,100.20	0,100.20		Comply of Mater ander Industry
Industry Development	Supply of Water	DTI Batangas Provincial	l NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	3,362.02	3,362.02		Supply of Water under Industry Development Program
Program 330100000000000		DTT Batangas Provincia	i NO	Direct Contracting	IN/A	IN/A	2024	2024	GOP	3,302.02	3,302.02		-
MSME Development	Supply of Water						January to December	January to December					Supply of Water under MSME Development Program
Program 340100100002000		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	11,484.24	11,484.24		Procurement of Drinking Water
Monitoring and	Procurement of Drinking Water						January to December	January to December					under Monitoring and enforcemen
enforcement of FTL	, and the second	DTI Batangas Provincial	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	2024	2024	GoP	2,642.75	2,642.75	-	of FTL
340100100003000 Accreditation and													Procurement of Drinking Water
issuance of business	Procurement of Drinking Water						January to December	January to December					under Accreditation and issuance of business licenses, permits
licenses, permits		DTI Batangas Provincial	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	2024	2024	GoP	976.10	976.10	-	or business licenses, permits
340200000000000 Consumer Education													Procurement of Drinking Water
and Advocacy	Procurement of Drinking Water						January to December	January to December					under Consumer Education and Advocacy Program
Program		DTI Batangas Provincial	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	2024	2024	GoP	4,046.67	4,046.67	-	Advocacy Flogram
310100000000000 Exports and													Supply of Electricity under Export
Investments	Supply of Electricity						l	1					and Investments Development
Development Program		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	33,800.00	33800		Program
320100000000000		D11 Batangas 1 Tovil Kia	140	Direct Contracting	IWA	IVA			001	00,000.00	33000		0 1 / 51 1 1 1 1 1
Industry Development	Supply of Electricity						January to December	January to December					Supply of Electricity under Industri Development Program
Program 330100000000000		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	33,800.00	33,800.00		
MSME Development	Supply of Electricity						January to December	January to December					Supply of Electricity under MSME Development Program
Program		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	114,400.00	114,400.00		
340100100002000 Monitoring and	Supply of Electricity						January to December	January to December					Supply of Electricity under Monitoring and enforcement of
enforcement of FTL		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	26,000.00	26,000.00	-	FTL
340100100003000 Accreditation and													Supply of Electricity under
issuance of business	Supply of Electricity						January to December	January to December					Accreditation and issuance of
licenses, permits		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	10,400.00	10,400.00	-	business licenses, permits
340200000000000 Consumer Education													Supply of Eectricity under
and Advocacy	Supply of Electricity						January to December	January to December					Consumer Education and Advocacy Program
Program		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	41,600.00	41,600.00	-	Advocacy Flogram
10000100001000 General Management													Postage and Courier Services
and Supervision	Postage and Courier Services						January to December	January to December					under General Management and Supervision (GMS)
(GMS) 310100000000000		DTI Batangas Provincial	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	2024	2024	GoP	10,368.00	10,368.00	-	Supervision (OWO)
3101000000000000 Exports and			1										Telephone-Mobile under Exports
Investments	Telephone - Mobile	1	I					L					and Investments Development
Development Program		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	8,424.00	8,424.00		Program
3201000000000000		Datangao i iovincia								0, 12 7.00	5, 12 4.00		Telephone-Mobile under Industry
Industry Development	Telephone - Mobile	DTI Determen Provincial	NO.	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	8,424.00	0.404.00		Development Program
Program 330100000000000		DTI Batangas Provincial	I NO	Direct Contracting	IWA	IN/A	2024	2024	GUP	0,424.00	8,424.00		
MSME Development	Telephone - Mobile	L	l				January to December	January to December					Telephone-Mobile under MSME Development Program
Program 340100100002000		DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	28,512.00	28,512.00	-	
Monitoring and	Telephone - Mobile		1				January to December	January to December					Telephone-Mobile under Monitoring and enforcement of
enforcement of FTL	•	DTI Batangas Provincial	I NO	Direct Contracting	N/A	N/A	2024	2024	GoP	6,480.00	6,480.00	-	FTL
340100100003000 Accreditation and			1										Telephone-Mobile under
issuance of business	Telephone - Mobile		1				January to December	January to December					Accreditation and issuance of
licenses, permits		DTI Batangas Provincial	NO NO	Direct Contracting	N/A	N/A	2024	2024	GoP	2.592.00	2.592.00		business licenses, permits

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)	1	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
3402000000000000 Consumer Education													Telephone-Mobile under Consumer
and Advocacy	Telephone - Mobile						January to December	January to December					Education and Advocacy Program
Program 310100000000000		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	10,368.00	10,368.00	-	
Exports and													Telephone-Landline under Exports
Investments Development	Telephone - Landline						January to December	January to December					and Investments Development Program
Program		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	4,080.00	4,080.00	-	Flogram
330100000000000 MSME Development	Talanhana Landlina						January to December	January to December					Telephone-Landline under MSME
Program	Telephone - Landline	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	13,680.00	13,680.00	-	Development Program
340100100003000 Accreditation and													Telephone-Landline under
issuance of business	Telephone - Landline						January to December	January to December					Accreditation and issuance of
licenses, permits		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	1,440.00	1,440.00	-	business licenses, permits
340200000000000 Consumer Education													Telephone-Landline under
and Advocacy	Telephone - Landline						January to December	January to December	GoP	4 000 00			Consumer Education and Advocacy Program
Program 3101000000000000		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	4,800.00	4,800.00		,
Exports and													Procurement of Internet Service
Investments Development	Procurement of Internet service						January to December	January to December					under Exports and Investments Development Program
Program		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	14,489.57	14,489.57	-	
320100000000000 Industry Development	Procurement of Internet service						January to December	January to December					Procurement of Internet Service under Industry Development
Program	Procurement of internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	13,965.33	13,965.33	-	Program
330100000000000				•			January to December	January to December					Procurement of Internet Service
MSME Development Program	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	47,703.77	47,703.77		under MSME Development Program
340100100002000		J.								,	,		Procurement of Internet
Monitoring and enforcement of FTL	Procurement of Internet service	DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	January to December 2024	January to December 2024	GoP	10,977.56	10,977.56		Serviceunder Monitoring and enforcement of FTL
340100100003000										,	,		Procurement of Internet Service
Accreditation and issuance of business	Procurement of Internet service						January to December	January to December					under Accreditation and issuance
licenses, permits		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	4,054.55	4,054.55	-	of business licenses, permits
340200000000000 Consumer Education													Procurement of Internet Service
and Advocacy	Procurement of Internet service						January to December	January to December					under Consumer Education and
Program		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	2024	2024	GoP	16,809.23	16,809.23		Advocacy Program
310100000000000 Exports and	On the One in the Control of the Con												0
Investments	Security Services (Early Procurement Activity) - Contract Renewal												Security Services under DTI Batangas Provincial Office
Development Program		DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	42,292.00	42,292.00		, and the second
330100000000000	Security Services (Early Procurement Activity)												Security Services under DTI
MSME Development Program	- Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	139,237.24	139,237.24		Batangas Provincial Office
340100100002000	Security Services (Early Procurement Activity)	·									,		Security Services under DTI
Monitoring and enforcement of FTL	- Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	32,041.18	32,041.18		Batangas Provincial Office
340100100003000										0-,011110	3-,01111		
Accreditation and issuance of business	Security Services (Early Procurement Activity) - Contract Renewal												Security Services under DTI Batangas Provincial Office
licenses, permits	- Contract Renewal	DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	11,834.37	11,834.37	-	Balangas Flovincial Office
340200000000000	Occide Occident (Forth Programme) Asticity												O O i DTI
Consumer Education and Advocacy	Security Services (Early Procurement Activity) - Contract Renewal												Security Services under DTI Batangas Provincial Office
Program		DTI Batangas Provincial	YES	Competitive Bidding	December 2023	December 2023	December 2023	December 2023	GoP	49,062.58	49,062.58		
10000100001000 General Management	,												Purchase of RFID load of the
and Supervision	Purchase of RFID load of the Service Vehicle						A 1 1 D 1			20 000 22			Service Vehicle at SMC Skyway Corporation
(GMS) 10000100001000		DTI Batangas Provincial	NO	Direct Contracting	N/A	N/A	April and December 2024	April and December 2024	GOP	30,000.00	30,000.00		· ·
General Management	Annual Servicing of Fire Extinguishers							1					Annual Servicing of Fire Extinguishers of DTI Batangas
and Supervision (GMS)	Annual Conficing of File Extinguishers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00	_	Provincial Office
10000100001000		5 . 1 Datanyas Flovificial	140	TO GO.S. Small value i rocarement	140	1 10 1	aion Lot f			5,000.00	3,000.00		<u> </u>
General Management	Maintenance of Service Vehicle												Maintenance of Service Vehicle of
and Supervision (GMS)		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00		DTI Batangas Provincial Office
		-									•		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estir	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
10000100001000 General Management and Supervision	Maintenance of Airconditioning Units												Maintenance of Airconditioning Units of DTI Batangas Provincial
(GMS)		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to December 2024	March to December 2024	GoP	50,000.00	50,000.00	-	Office
10000100001000 General Management and Supervision (GMS)	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	12,500.00	12,500.00		Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers
10000100001000 General Management and Supervision (GMS)	Procurement of Tires of the Motor Vehicle	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	21.500.00	21.500.00	_	Replacement of old tires of the service vehicle
340100000000000 Consumer Protection	Purchase of Tarpaulin						,			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Purchase of tarpaulin for the Celebration of World Consumer
Program 340100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10,000.00	10,000.00	-	Rights Day Purchase of tarpaulin for the
	Purchase of Tarpaulin	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	480.00	480.00	-	Celebration of the Consumer Welfare Month
1000010001000 General Management and Supervision (GMS)	Petty Cash Fund: Transportation and Parking Fee/ Representation expense (meals, disposable eating/dirking utensils, etc.) / Procurement of flower wreath for the funeral of colleagues and its immediate family member // Notarial fee for the contracts of newly-hired COS and documentary stamps / Procurement of office, electrical, medical and cleaning supplies (trash bag, epoxy steel, light bulb ,medicines, etc)		NO	NP-53.9 - Small Value Procurement	NA	N/A	January to December 2024	January to December 2024	GoP	60,000.00	60,000.00	-	Petty Cash fund of DTI Batangas for. Transportation and Parking Feel Representation expense (meals, disposable eating/drinking utensils, etc.) / Procurement of flower wreath for the funeral of colleagues and its immediate family member / Notarial fee for the contracts of newly-hired COS and documentary stamps / Procurement of office, electrical , medical and cleaning supplies (trash bag, epoxy steel, light bulb medicines etc.)
10000100001000 General Management and Supervision (GMS)	Other maintenance and operating expense Emergency repair of property and equipment as the need arise	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April to December 2024	April to December 2024	GoP	38,000.00	38,000.00		Other maintenance and operating expense Emergency repair of property and equipment as the need arise
3301000000000000 MSME Development Program	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February to December 2024	February to December 2024	GoP	83.600.00	83,600.00		Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities under Go Nego
330100000000000 MSME_Development	Procurement of zoom subscription	· ·								,			Procurement of zoom subscription for the conduct of Trainings/Coachings/ Advisory
Program		DTI Batangas Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P	N/A	N/A	February 2024	February 2024	GoP	10,000.00	10,000.00	-	Services under Go Nego
3301000000000000 MSME Development Program	Procurement of Retractable Pen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,750.00	1,750.00	-	Procurement of Retractable Pen for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
Program	Procurement of Double-Sided Tape	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00	-	Procurement of Double-Sided Tape for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
3301000000000000 MSME Development Program	Procurement of Plastic File Fastener	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	4,000.00	4,000.00	-	Procurement of Plastic File Fastener under Go Nego
3301000000000000 MSME Development Program	Procurement of Universal Ink (Black)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Black) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
3301000000000000 MSME Development Program	Procurement of Universal Ink (Cyan)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	_	Procurement of Universal Ink (Cyan) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
3301000000000000 MSME Development Program	Procurement of Universal Ink (Magenta)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	_	Procurement of Universal Ink (Magenta) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Universal Ink (Yellow)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	9,600.00	9,600.00	-	Procurement of Universal Ink (Yellow) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
330100000000000 MSME Development Program	Procurement of Sticky Notes (2x3)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,400.00	1,400.00		Procurement of Sticky Notes (2x3) under Go Nego
330100000000000 MSME Development	Procurement of Pencil Sharpener (ordinary,	DTT Datangas 1 Tovinciai	NO	N -55.5 - Citiali Value i rocaroment	10/2	IVA	February, April, July and	February, April, July and	COI	1,400.00	1,400.00		Procurement of Pencil Sharpener (ordinary, small) for the conduct of Trainings/Coachings/ Advisory
Program 330100000000000	small)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	100.00	100.00	-	Services under Go Nego Procurement of Logbook for the
Program	Procurement of Logbook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	3,750.00	3,750.00	-	conduct of Trainings/Coachings/ Advisory Services under Go Nego Procurement of Arrow Sticky
330100000000000 MSME Development Program	Procurement of Arrow Sticky Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, April, July and October 2024	February, April, July and October 2024	GoP	1,950.00	1,950.00	-	Notes for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Certificate Holder						February, April, July and	February, April, July and		0.500.00			Procurement of Certificate Holder for the conduct of Trainings/Coachings/ Advisory
330100000000000 MSME Development	Procurement of Clear Book (Long)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024 March and September	October 2024 March and September	GoP	2,500.00	2,500.00		Services under Go Nego Procurement of Clear Book (Long) for the conduct of Trainings/Coachings/ Advisory
Program 330100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2024	2024	GoP	2,000.00	2,000.00	-	Services under Go Nego Procurement of filing/magazine
	Procurement of filing/magazine rack	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	625.00	625.00	-	rack for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of masking tape	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	700.00	700.00	_	Procurement of masking tape for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of Lysol Spray	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	3,960.00	3,960.00	-	Procurement of Lysol Spray
330100000000000	Procurement of binder clip (51 mm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	Call	1.050.00	1.050.00		Procurement of binder clip (51 mm) for the conduct of Trainings/Coachings/ Advisory
330100000000000 MSME Development Program	Procurement of binder clip (25 mm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	300.00	300.00		Services under Go Nego Procurement of binder clip (25 mm)
330100000000000	Procurement of binder clip (41 mm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and September 2024	March and September 2024	GoP	900.00	900.00	_	Procurement of binder clip (41 mm) for the conduct of Trainings/Coachings/ Advisory Services under Go Nego
330100000000000 MSME Development Program	Procurement of alcohol (500 ml)	,					March and September	March and September					Procurement of alcohol (500 ml) for the conduct of Trainings/Coachings/ Advisory
330100000000000	Procurement of acrylic brochure holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2024	2024	GoP	2,200.00	2,200.00	-	Services under Go Nego Procurement of acrylic brochure holder for the conduct of
Program 330100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March and June 2024	March and June 2024	GoP	1,100.00	1,100.00	-	Trainings/Coachings/ Advisory Services under Go Nego Procurement of Uninterrupted
MSME Development Program 3301000000000000	Procurement of Uninterrupted Power Supply	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	30,800.00	30,800.00	-	Power Supply under Go Nego Procurement of 3-in-1 Printer,
MSME Development Program	Procurement of 3-in-1 Printer, Scanner and Photocopier	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	28,500.00	28,500.00		Scanner and Photocopier under Go Nego
Program	Procurement of Monitor	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	16,000.00	16,000.00	-	Procurement of Monitor under Go Nego
3301000000000000 MSME Development Program	Procurement of Webcam	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,500.00	6,500.00		Procurement of Webcam under Go Nego
3301000000000000 MSME Development Program	Procurement of Earphones	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	11,000.00	11,000.00		Procurement of Earphones under Go Nego
Program	Repair and Maintenance of Office Equipment	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	40,000.00	40,000.00	-	Repair and Maintenance of Office Equipment under Go Nego
3301000000000000 MSME Development Program	Repair and Maintenance of Building and other Structures	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2024	January to December 2024	GoP	10,000.00	10,000.00		Repair and Maintenance of Building and other Structures under Go Nego

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	f Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
3301000000000000 MSME Development	Procurement of Meals		NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00		Procurement of Meals for the conduct of PMSMEDC Meeting
Program 330100000000000 MSMF Development	Procurement of Meals	DTI Batangas Provincial	NO	INP-53.9 - Small value Procurement	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00		Procurement of Meals for the conduct of Orientation on Brand
Program 330100000000000	1 Tocarement of Weals	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	40,000.00	40,000.00	-	Building Procurement of Lease of Venue
	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2024	October 2024	GoP	150,000.00	150,000.00	-	for the conduct of MSME Summit 2024 under Go Nego
3301000000000000 MSME Development Program	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	45,000.00	45,000.00	-	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set) for the conduct of MSME Summit 2024 under Go Nego
3301000000000000 MSME Development Program	Procurement of Token for Guests and VIPs (Bag of Batangas Products)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	30,000.00	30,000.00	-	Procurement of Token for Guests and VIPs (Bag of Batangas Products) for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Plaque for Recognition of MSMEs						Outstand 2004	0.1.1		40,000,00			Procurement of Plaque for Recognition of MSMEs for the conduct of MSME Summit 2024
330100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	12,000.00	12,000.00		under Go Nego Procurement of Photo Paper (210
Program 330100000000000	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	800.00	800.00	-	gsm) for the conduct of MSME Summit 2024 under Go Nego Procurement of B-4 Card Jacket
MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,440.00	1,440.00		for the conduct of MSME Summit 2024 under Go Nego
Program	Procurement of Customized ID lace	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	7,200.00	7,200.00		Procurement of Customized ID lace for the conduct of MSME Summit 2024 under Go Nego
330100000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July 2024	July 2024	GoP	70,000.00	70,000.00		Procurement of Lease of Venue for Conduct of Negosyo Center Planning Meeting under Go Nego
330100000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	70.000.00	70,000,00		Procurement of Lease of Venue for the Conduct of Training for NCBCs under Go Nego
330100000000000	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation	211 Satangae 1 Tevribia	, no	on to could be required and remode	1971				961	7 0,000.00	70,000.00		Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set)
Program	Tumbler Set)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	45,000.00	45,000.00		for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Training Uniform (Polo Shirt)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	30.000.00	30,000.00		Procurement of Training Uniform (Polo Shirt) for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	210.00	210.00		Procurement of Manila Paper for the Conduct of Training for NCBCs under Go Nego
3301000000000000	Procurement of Colored Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	300.00	300.00		Procurement of Colored Paper for the Conduct of Training for NCBCs under Go Nego
330100000000000	Procurement of Photo Paper (210 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	400.00	400.00		Procurement of Photo Paper (210 gsm) for the Conduct of Training for NCBCs under Go Nego
3301000000000000	Procurement of B-4 Card Jacket	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	480.00	480.00		Procurement of B-4 Card Jacket for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2.400.00	2,400.00		Procurement of Customized ID lace for the Conduct of Training for NCBCs under Go Nego
330100000000000 MSME Development Program	Procurement of 3 in 1 Printer	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	9,500.00	9,500.00		Procurement of 3 in 1 Printer for the Conduct of Training for NCBCs under Go Nego
330100000000000	Procurement of Lease of Venue	DTI Batangas Provincial	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2024	August 2024	GoP	120,000.00	120,000.00		Procurement of Lease of Venue for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
3301000000000000 MSME Development Program	Procurement of Christmas Token (Ham)			. ,						-,	40,000.00		Procurement of Christmas Token (Ham) for the Conduct of NC Year- End Assessment and Review and
1 Togicani	<u> </u>	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	40,000.00	40,000.00		Christmas Activity under Go Nego

Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
Procurement of 2025 Planner	DTI Batangas Provincial	NO	NP-53 9 - Small Value Progrement	N/A	N/A	December 2024	December 2024	GoP	35 000 00	35,000,00		Procurement of 2025 Planner for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	10,000.00	10,000.00	-	Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers for the Conduct of NC Year-End Assessment and Review and Christmas Activity under Go Nego
Procurement of Signpen (1.0)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July and October 2024	July and October 2024	GoP	2.500.00	2,500,00		Procurement of Signpen (1.0) for the conduct of SSF Monitoring and Evaluation
Procurement of Markers (permanent - broad)	3							Co-D	,	,		Procurement of Markers (permanent - broad) for the conduct of SSF Monitoring and Evaluation
Procurement of Post It									,			Procurement of Post It for the conduct of SSF Monitoring and Evaluation
Procurement of USB Flash Drive (64GB)								33.				Procurement of USB Flash Drive (64GB) for the conduct of SSF Monitoring and Evaluation
Procurement of Food for machine audit activity								GoP	-,			Procurement of Food for machine audit activity (20 pcs (1 lunch 2 snacks per pax) under the SSF Project
Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts)								GoP				Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts) under the SSF Project
Procurement of Mobile Prepaid Card				N/A		March, June, September,	March, June, September,	GoP	-,			Procurement of Mobile Prepaid Card under Shared Service Facilities (SSF) Project
Procurement of Printer (3 in 1)				N/A	N/A	March, June, September,	March, June, September,	GoP	-,	-,		Procurement of Printer (3 in 1) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
Procurement of Solid State Drive (500GB)	3			N/A	N/A	March, June, September,	March, June, September,	GoP	-,	-,		Procurement of Solid State Drive (500GB) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
Procurement of Memory Module (RAM - 8GB)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	8,000.00	8,000.00	-	Procurement of Memory Module (RAM - 8GB) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
Procurement of Uninterupted Power Supply (UPS external 650 VA)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	5,000.00	5,000.00	-	Procurement of Uninterupted Power Supply (UPS external 650 VA) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
Procurement of External Hard Drive (1 TB - Shock proof)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	4,000.00	4,000.00	-	Procurement of External Hard Drive (1 TB - Shock proof) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
Procurement of Power Supply (internal 650 Watts)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, June, September, December 2024	March, June, September, December 2024	GoP	2,000.00	2,000.00		Procurement of Power Supply (internal 650 Watts) for ICT Repair / Maintenance under Shared Service Facilities (SSF) Project
Procurement of Tarpaulin				N/A	N/A			GoP	,	15,000.00	_	Procurement of Tarpaulin under Shared Service Facilities (SSF) Project
Procurement of Cintra Board	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	15,000.00	15,000.00		Procurement of Cintra Board under Shared Service Facilities (SSF) Project
	Procurement of 2025 Planner Procurement of 2025 Planner Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers Procurement of Signpen (1.0) Procurement of Markers (permanent - broad) Procurement of Post It Procurement of Post It Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts) Procurement of Mobile Prepaid Card Procurement of Printer (3 in 1) Procurement of Solid State Drive (500GB) Procurement of Memory Module (RAM - 8GB) Procurement of Uninterupted Power Supply (UPS external 650 VA) Procurement of External Hard Drive (1 TB - Shock proof) Procurement of Power Supply (internal 650 Watts) Procurement of Tarpaulin	Procurement of 2025 Planner Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers DTI Batangas Provincial Procurement of Signpen (1.0) DTI Batangas Provincial Procurement of Markers (permanent - broad) DTI Batangas Provincial Procurement of Post It DTI Batangas Provincial Procurement of USB Flash Drive (64GB) DTI Batangas Provincial Procurement of Food for machine audit activity DTI Batangas Provincial Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts) DTI Batangas Provincial Procurement of Mobile Prepaid Card DTI Batangas Provincial Procurement of Printer (3 in 1) DTI Batangas Provincial Procurement of Memory Module (RAM - 8GB) DTI Batangas Provincial Procurement of Uninterupted Power Supply (UPS external 650 VA) DTI Batangas Provincial Procurement of External Hard Drive (1 TB - 5hock proof) DTI Batangas Provincial Procurement of Power Supply (internal 650 Watts) DTI Batangas Provincial Procurement of Tarpaulin DTI Batangas Provincial	Procurement of 2025 Planner DTI Batangas Provincial Procurement of Solid State Drives (500GB) for Upgrading of Outdated Computers DTI Batangas Provincial Procurement of Signpen (1.0) DTI Batangas Provincial NO Procurement of Markers (permanent - broad) DTI Batangas Provincial NO Procurement of Post It DTI Batangas Provincial NO Procurement of USB Flash Drive (64GB) DTI Batangas Provincial NO Procurement of Food for machine audit activity DTI Batangas Provincial NO Procurement of Vehicle Rental Service (SSF Machine Audit Service of Machine Experts) DTI Batangas Provincial NO Procurement of Mobile Prepaid Card DTI Batangas Provincial NO Procurement of Printer (3 in 1) DTI Batangas Provincial NO Procurement of Solid State Drive (500GB) DTI Batangas Provincial NO Procurement of Memory Module (RAM - 8GB) DTI Batangas Provincial NO Procurement of Uninterupted Power Supply (UPS external 650 VA) DTI Batangas Provincial NO Procurement of External Hard Drive (1 TB - Shock proof) DTI Batangas Provincial NO Procurement of Power Supply (internal 650 Watts) DTI Batangas Provincial NO Procurement of Tarpaulin DTI Batangas Provincial NO Procurement of Tarpaulin DTI Batangas Provincial NO	Procurement of 2025 Planner OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Signpen (1.0) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Signpen (1.0) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Markers (permanent - broad) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Markers (permanent - broad) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Post It OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of USS Plash Drive (84GB) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Validak Rotal Service (SSF Machine Audit Service of Machine Experts) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Mobile Prepaid Card OTI Batangas Provincial NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement NO NP-53.9 - Small Value Procurement Procurement of Mobile Prepaid Card OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Printer (3 in 1) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Sold State Drive (500GB) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Unintenspled Power Supply (USP Statemal Hard Drive (1 TB - Strock proof) OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Power Supply (internal 650 OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Power Supply (internal 650 OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Power Supply (internal 650 OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Power Supply (internal 650 OTI Batangas Provincial NO NP-53.9 - Small Value Procurement Procurement of Tapaulin OTI Batangas Provincial NO NP-53.9 - Small Value Procurement	Procurement of 2025 Plurner OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Solds State Drives (80008) for Upigrading of Outstated Computers OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Markers (permanent - broad) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Markers (permanent - broad) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Markers (permanent - broad) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Post It OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of USB Flish Drive (6408) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Value Procurement NA Procurement of Mobile Prepaid Card OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Printer (3 in 1) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Sold State Drive (6008) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Memory Module (RAM - 600) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Using Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Trintersupted Power Supply (Iretarnal 850) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Trintersupted Power Supply (Iretarnal 850) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Trintersupted Power Supply (Iretarnal 850) OTI Battargas Provincial NO NP-53 9 - Small Value Procurement NA Procurement of Trintersupted Power Supply (Iretarnal 850) O	Procurement of 2029 Planner Procurement Activity Advention Submission Sub	Project	Project	Procurement of Solid State Procurement	Procurement of 2025 Payment Control Signature Control Signat	Property Control Property Control Property Control Property Control Property Control Property Control Property Control Property Control Property Control Property Control Property Control Control Property Control Co	Project Park Project Park Project Park

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
330100200003000 Shared Service Facilities (SSF)	Procurement of Vehicle Rental Service (Monthly Monitoring)						January, April to	January, April to					Procurement for Vehicle Rental Service (Monthly Monitoring) under Shared Service Facilities (SSF)
Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024	GoP	44,000.00	44,000.00	-	Project Procurement of Food for Training
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Food for Training (40 training pax plus account person team and resource person 45 pax in total)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	35,000.00	35,000.00	-	(40 training pax plus account person team and resource person 45 pax in total) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Cattleya Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	_	Procurement of Cattleya Notes under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Ball pen (generic)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00		Procurement of Ball pen (generic) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF)	Procurement of Manila Paper	D11 Datangas 1 Tovinciai	NO	N - 55.5 - Gridin Value I Tocalement	10/0	IVA	out Lot.	ouly Lot 1	COI	300.00	300.00		Procurement of Manila Paper under Shared Service Facilities
Project		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	-	(SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Markers (permanent - broad)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	1,000.00	1,000.00	_	Procurement of Markers (permanent - broad) under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF)	Certificate Paper - (A4 100gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,500.00	2,500.00		Certificate Paper - (A4 100gsm) under Shared Service Facilities (SSF) Project
Project 330100200003000 Shared Service Facilities (SSF)	Procurement of Certificate Holder	DTI Batangas Provinciai	NO	NP-55.9 - Small value Procurement	INA	IVA	July 2024	July 2024	GOP	2,500.00	2,500.00		Procurement of Certificate Holder under Shared Service Facilities
Project 330100200003000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,500.00	2,500.00	-	(SSF) Project
Shared Service Facilities (SSF) Project	Procurement of Certificate Frame	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00	_	Procurement of Certificate Frame under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement for Vehicle Rental Service	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	5,000.00	5,000.00	_	Procurement for Vehicle Rental Service under Shared Service Facilities (SSF) Project
330100200003000 Shared Service Facilities (SSF) Project	Procurement for Vehicle Rental Service (Hauling of SSF Machine / Equipment)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	30.000.00	30,000.00	_	Procurement for Vehicle Rental Service (Hauling of SSF Machine Equipment) under Shared Service Facilities (SSF) Project
320100000000000 Industry Development Program	Professional fee for hired resource person (3hours)									,			Professional fee for hired resource person (3hours) for the Conduct of Coaching Activity for PFN
3201000000000000 Industry Development	Notarial Fee of Contract of hired resource person	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	3,600.00	3,600.00		assisted clients Notarial Fee of Contract of hired resource person for the Conduct of Coaching Activity for PFN
Program	poison	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	150.00	150.00	-	assisted clients
320100000000000 Industry Development Program	Supplies and materials expenses												Supplies and materials expenses for the Conduct of Coaching Activity for PFN assisted clients
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	250.00	250.00	-	Professional fee for hired resource
3201000000000000 Industry Development Program	Professional fee for hired resource person (4hours)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4.800.00	4.800.00	-	person (4hours) for the Conduct of Human Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
3201000000000000000 Industry Development	Training Expense - notarial fee for contract of hired resource person	D I i Datai yas FioVIIIGal	NO	IN 2009 - Orman Yalus Froundrich	IVA	DVG	Colonia Zoza	SHOUGH ZUZT	001	4,000.00	4,000.00		Inder Processed Fruits and Nuts Training Expense - notarial fee fo contract of hired resource person for the Conduct of Human Behavior in an Organization
Program		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	200.00	200.00	-	Training (thru Zoom) under Processed Fruits and Nuts

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of Funds	Estin	nated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project
320100000000000 Industry Development Program	Prepaid Load - for speaker and attendees invitation and confirmation of attendance												Prepaid Load - for speaker and attendees invitation and confirmation of attendance for the Conduct of Human Behavior in an
riogiani		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	500.00	500.00	-	Organization Training (thru Zoom) under Processed Fruits and Nuts
3201000000000000 Industry Development Program	Procurement of Certificate Paper												Procurement of Certificate Paper for the Conduct of Human Behavior in an Organization Training (thru Zoom) under
320100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	400.00	400.00		Processed Fruits and Nuts Procurement of Certificate Holder for the Conduct of Human
Program	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	600.00	600.00		Behavior in an Organization Training (thru Zoom) under Processed Fruits and Nuts
	Procurement for Vehicle Rental	DTI Batangas Pitvinciai	NO	re-55.9 - Shali Value Proculentelic	N/A	IVA			GUF			<u>-</u>	Processed Fruits and Nuts Procurement for Vehicle Rental for the conduct of Project Monitoring and Evaluation under Bamboo
Program 320100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,000.00	4,000.00	-	Industry Cluster Procurement of Food for Meeting
	Procurement of Food for Meeting (Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00		(Lunch) for the conduct of Council Meeting under Bambo Industry Cluster
Program	Procurement of Food for Meeting	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00		Procurement of Food for Meeting under Cacao Industry Cluster
Program	Procurement of Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	4,000.00	4,000.00		Procurement for Vehicle Rental under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	250.00	250.00	-	Procurement of Manila Paper under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of Colored Papers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	300.00	300.00	-	Procurement of Colored Papers under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of Permanent Marker-Broad	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	450.00	450.00	-	Procurement of Permanent Marke Broad under Cacao Industry Cluster
320100000000000 Industry Development Program	Procurement of meals for the meeting of PCC Members/LGU CMCI Focal Person (inclusive of AM Snacks and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	10.000.00	10.000.00	_	Procurement of meals for the meeting of PCC Members/LGU CMCI Focal Person (inclusive of AM Snacks and Lunch) under CMCI Program
320100000000000 Industry Development Program	Procurement of Vehicle Rental												Procurement for Vehicle Rental for the conduct of Project Monitoring and Evaluation under Coffee
320100000000000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,000.00	4,000.00	-	Industry Cluster Procurement of Food for Meeting
	Procurement of Food for Meeting	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00	-	for the conduct of Project Monitoring and Evaluation under Coffee Industry Cluster
Industry Development	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	9.000.00	9,000,00		Conduct of Batch 01 - 2024: Face to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing,	DTI Batangas Provincial	NO	NP-55.9 - Small Value Procurement	N/A	IVA	rebluary 2024	reducity 2024	GOP	9,000.00	9,000.00		Conduct of Batch 02 - 2024: Face to-Face Orientation, Pledge of Commitment Signing, Uniform
Program	Uniform Distribution, AVP Shoot	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	9,000.00	9,000.00		Distribution, AVP Shoot under KMME Fund
320100000000000 Industry Development Program	Procurement of Photo Paper (120 gsm)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38	-	Procurement of Photo Paper (120 gsm) under KMME Fund
3201000000000000 Industry Development Program	Procurement of Vehicle Rental re visit and monitoring of assisted clients	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	4,000.00	4,000.00		Procurement of Vehicle Rental re visit and monitoring of assisted clients under Wearables and Homestyle Industry Cluster
3201000000000000 Industry Development Program	Representation Expense - meals for the meeting (AM Snack and Lunch)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		Representation Expense - meals for the meeting (AM Snack and Lunch) Wearables and Homestyle Industry Cluster

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	1	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
330100200002000 OTOP: Next	Consultancy Services for the Outsourced OTOP Food and Non-Food Designers								GoP				Consultancy Services for the Outsourced OTOP Food and Non- Food Designers Under OTOP
Generation	0.101.1000 d.id.1011.000 200.g.id.0	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	April 2024	May 2024	May 2024	May 2024		150,000.00	150,000.00	-	Program
330100200002000 OTOP: Next Generation	Meals for the OTOPreneurs, Designers for Food and Non-Food, DTI and Other Guests (AM Snack, Lunch, PM Snack)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	49,500.00	49,500.00	-	Meals for the OTOPreneurs, Designers for Food and Non-Food DTI and Other Guests (AM Snack, Lunch, PM Snack) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Transportation Expense (Products of Exhibitors for the Ingress and Egress; DTI Staff on-duty during the KALAKAL CALABARZON Trade Fair 2024	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,000.00	12,000.00	_	Transportation Expense (Products of Exhibitors for the Ingress and Egress; DTI Staff on-duty during the KALAKAL CALABARZON Trade Fair 2024
330100200002000 OTOP: Next Generation	Procurement of Certificate Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	_	Procurement of Certificate on Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Wireless Mouse	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	2,400.00	2,400.00	-	Procurement of Wireless Mouse for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	600.00	600.00	_	Procurement of Retractable Ballpen for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Photo Paper												Procurement Photo Paper for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	236.38	236.38	-	Program Procurement of Customized
330100200002000 OTOP: Next Generation	Procurement of Customized Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	3,125.00	3,125.00		Certificate Holder for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Cattleya Notebook	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7.32	7.32	-	Procurement of Cattleya Notebook for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	12.000.00	12.000.00		Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Assessment, Consultation and Triage (ACT) under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (AM Snack and Lunch)	j	-	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	36.000.00	36,000,00		Meals for the training participants, consultant/s and DTI (AM Snack and Lunch) for the conduct of Seminar on Food Safety under
330100200002000 OTOP: Next Generation	Procurement of Retractable Ballpen	DTI Batangas Provincial		NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00	_	OTOP:Next Generation Program Procurement of Retractable Ballpen for the conduct of Seminal on Food Safety under OTOP:Next Generation Program
330100200002000 OTOP: Next Generation	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)												Procurement of Vehicle Rental (Van Rental for Resource Speaker/s) for the conduct of Seminar on Food Safety under
-	I	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,300.00	5,300.00		OTOP:Next Generation Program

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
			(Yes/No)		OI IB/KEI	Bius							Meals for the training participants,
330100200002000	Meals for the training participants, consultant/s												consultant/s and DTI (AM Snack and Lunch) for the conduct of
OTOP: Next Generation	and DTI (AM Snack and Lunch)												Seminar on Good Manufacturing Practices (GMP) under
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	OTOP:Next Generation Program
330100200002000													Procurement of Retractable Ballpen for the conduct of Seminar
OTOP: Next Generation	Procurement of Retractable Ballpen												on Good Manufacturing Practices (GMP) under OTOP:Next
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300.00	300.00	-	Generation Program
330100200002000													Procurement of Cattleya Notebook for the conduct of Seminar on
OTOP: Next Generation	Procurement of Cattleya Notebook												Good Manufacturing Practices (GMP) under OTOP:Next
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	219.60	219.60	-	Generation Program
330100200002000													Procurement of Vehicle Rental(Van Rental for Resource Speaker/s) for
OTOP: Next	Procurement of Vehicle Rental (Van Rental for Resource Speaker/s)												the conduct of Seminar on Good Manufacturing Practices (GMP)
Generation	resource opeaners)						l 000 4	l 0004		5.300.00			under OTOP:Next Generation
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,300.00	5,300.00	-	Program Meals for the training participants,
330100200002000 OTOP: Next	Meals for the training participants, consultant/s												consultant/s and DTI for the conduct of Product and Process
Generation	and DTI	DTI D D	110	ND 50 0 Ovell Value December 1	N/A	N/A	July 2024	July 2024	GoP	40.900.00	40.900.00		Standardization under OTOP:Next
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GOP	40,900.00	40,900.00		Generation Program Procurement of Retractable
330100200002000 OTOP: Next	Procurement of Retractable Ballpen												Ballpen for the conduct of Product
Generation	Frocusiness of Netractable Ballperi					N/A	July 2024	July 2024	GoP	600.00	600.00		and Process Standardization under OTOP:Next Generation Program
		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GOP	600.00	600.00		Procurement of Cattleya Notebook
330100200002000 OTOP: Next	Procurement of Cattleya Notebook												for the conduct of Product and
Generation	recommender of calleys recoper	DTI D D	110	ND 50 0 Ovell Value December 1	N// A	N/A	l. d. 2024	July 2024	0.0	240.60	040.00		Process Standardization under OTOP:Next Generation Program
330100200002000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	219.60	219.60		Procurement of Photo Paper for
OTOP: Next	Procurement of Photo Paper												the conduct of Product and Process Standardization under
Generation		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	236.38	236.38	-	OTOP:Next Generation Program
330100200002000 OTOP: Next	Procurement of Highlighters												Procurement of Highlighters for the conduct of Product and Process
Generation	1 Toculation of Frightinghers	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	102.96	102.96	-	Standardization under OTOP:Next Generation Program
330100200002000		Ĭ											Procurement of Sticky Notes for the conduct of Orientation on IP
OTOP: Next Generation	Procurement of Sticky Notes												Application under OTOP:Next
330100200002000		DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	105.50	105.50	-	Generation Program Procurement of Photo Paper IP
OTOP: Next Generation	Procurement of Photo Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	236.38	236.38	_	Application under OTOP:Next Generation Program
330100200002000		DTI Batangas Flovinciai	NO	INF 53.5 - Small value Floculement	IVA	INA	August 2024	August 2024	GOF	230.30	230.36		Procurement of 10000mAh
OTOP: Next Generation	Procurement of 10000mAh Powerbank	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,824.32	1,824.32	-	Powerbank for the Training Kits for the OTOPreneurs 2024
								TOTAL		2,943,314.82	2,943,314.82	_	
	RIZAL PROVINCIAL OFFICE	DTI Pizal Provincial			Innuary to December		Innuary to December	January to December					Fuel, Oil and Lubricants of DTI
50203090-00	Fuel, Oil and Lubricants	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	171,000.00	171,000.00	-	Rizal Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	20,000.00	20,000.00		Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
		DTI Rizal Provincial			January to December	I	January to December	January to December					Fuel, Oil and Lubricants of DTI Rizal Provincial Office under
50203090-00	Fuel, Oil and Lubricants	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	2024	January to December 2024	2024	2024	GoP	20,258.56	20,258.56	-	Exports & Investments Program
		DTI Rizal Provincial			January to December	January to December 2024	January to December	January to December					Fuel, Oil and Lubricants of DTI Rizal Provincial Office under
50203090-00	Fuel, Oil and Lubricants	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (R	2024	,	2024	2024	GoP	19,525.60	19,525.60	-	Industry Development Program
		DTI Rizal Provincial			January to December 2024	January to December 2024	January to December 2024	January to December 2024					Fuel, Oil and Lubricants of DTI Rizal Provincial Office under
50203090-00	Fuel, Oil and Lubricants	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F					GoP	66,696.94	66,696.94	-	MSME Development Fuel, Oil and Lubricants of DTI
E0000000 00	Final Oil and Librings	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	15,348.25	15,348.25		Rizal Provincial Office under
50203090-00	Fuel, Oil and Lubricants	Onice	NO	NP-55.14 DIFECT RETAIL PURCHASE Of Petroleum Fuel, Oil and Lubricant (F	1	I	1	1	GOP	15,348.25	15,348.25	-	Monitoring and Enforcement

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	СО	(brief description of Project)
			(Yes/No)		OF IB/REI	Bids							Fuel, Oil and Lubricants of DTI
		DTI Rizal Provincial			January to December 2024	January to December 2024	January to December 2024	January to December 2024					Rizal Provincial Office under Accreditation and Issuance of
50203090-00	Fuel, Oil and Lubricants	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	•				GoP	5,668.86	5,668.86	-	Business Permits Fuel, Oil and Lubricants of DTI
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December	January to December 2024	January to December	January to December	GoP	23,501.79	23,501.79	-	Rizal Provincial Office under
		Office			2024	,	2024	2024					Consumer Education and Advocacy
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	39,000.00	39,000.00		Water Expenses of DTI Rizal Provincial Office
		DTI Rizal Provincial											Water Expenses of DTI Rizal Provincial Office under Exports &
50204010-00	Water Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,232.34	5,232.34	-	Investments Program Water Expenses of DTI Rizal
		DTI Rizal Provincial											Provincial Office under Industry
50204010-00	Water Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,043.03	5,043.03	-	Development Program Water Expenses of DTI Rizal
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	17.226.36	17.226.36	-	Provincial Office under MSME Development
00201010 00	Train Expenses	DTI Rizal Provincial		Direct Contracting	1473		107	Juneary 2021	00.	11,220.00	11,220.00		Water Expenses of DTI Rizal
50204010-00	Water Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,964.12	3,964.12	-	Provincial Office under Monitoring and Enforcement
													Water Expenses of DTI Rizal Provincial Office under
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1.464.14	1,464.14	-	Accreditation and Issuance of Business Permits
00201010 00	Train Expenses	DTI Rizal Provincial		Direct Contracting	1473		107	Juneary 2021	00.	1,101111	1,101111		Water Expenses of DTI Rizal Provincial Office under Consumer
50204010-00	Water Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	6,070.00	6,070.00	-	Education and Advocacy
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	643,000.00	643,000.00		Electricity Expenses of DTI Rizal Provincial Office
		DTI Rizal Provincial											Electricity Expenses of DTI Rizal Provincial Office under Exports &
50204020-00	Electricity Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	86,266.60	86,266.60	-	Investments Program Electricity Expenses of DTI Rizal
		DTI Rizal Provincial								00 445 40	00 445 40		Provincial Office under Industry
50204020-00	Electricity Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	83,145.42	83,145.42	-	Development Program Electricity Expenses of DTI Rizal
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	284.014.11	284,014.11	-	Provincial Office under MSME Development
		DTI Rizal Provincial						, , , , , , , , , , , , , , , , , , , ,			,		Electricity Expenses of DTI Rizal Provincial Office under Monitoring
50204020-00	Electricity Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	65,357.13	65,357.13	-	and Enforcement
													Electricity Expenses of DTI Rizal Provincial Office under
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	24,139.58	24,139.58	_	Accreditation and Issuance of Business Permits
	, , , , , , , , , , , , , , , , , , , ,	DTI Rizal Provincial								,	,		Electricity Expenses of DTI Rizal Provincial Office under Consumer
50204020-00	Electricity Expenses	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	100,077.15	100,077.15	-	Education and Advocacy
		DTI Rizal Provincial											Postage and Courier Services of DTI Rizal Provincial Office under
50205010-00	Postage and Courier Services	Office DTI Rizal Provincial	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	26,000.00	26,000.00	-	GAS Telephone Expenses - Mobile of
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	72,900.00	72,900.00	-	DTI Rizal Provincial Office Telephone Expenses - Mobile of
50005000 5:	Tabahara Faranan Makii	DTI Rizal Provincial							0.5	E 607 50	E 607 50		DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,637.59	5,637.59	-	Exports & Investments Program Telephone Expenses - Mobile of
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	5,433.61	5,433.61	-	DTI Rizal Provincial Office under Industry Development Program
		DTI Rizal Provincial		3				,		2,.22.01	2,.22.01		Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	18,560.53	18,560.53	-	MSME Development
		DTI Rizal Provincial											Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	7,160.03	7,160.03	-	Monitoring and Enforcement Telephone Expenses - Mobile of
		DTI Rizal Provincial											DTI Rizal Provincial Office under Accreditation and Issuance of
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	2,644.55	2,644.55		Business Permits
	•							•					

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
		DTI Rizal Provincial											DTI Rizal Provincial Office under Consumer Education and
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	10,963.69	10,963.69	-	Advocacy
		DTI Rizal Provincial											Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	1,800.00	1,800.00	-	Industry Development Program - CMCI Re-Orientation
													Telephone Expenses - Mobile of DTI Rizal Provincial Office under
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	April 2024	GoP	5,400,00	5,400.00		MSME Development - Negosyo Center
00200020 01	Toophone Exponent Mobile			Direct Constability	1975	147		7,011,2021	001	0,100.00	0,100.00		Telephone Expenses - Mobile of DTI Rizal Provincial Office under
		DTI Rizal Provincial											MSME Development - Negosyo Center - Conduct of 2024 KMME-
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	MME Program
													Telephone Expenses - Mobile of DTI Rizal Provincial Office under
		DTI Rizal Provincial											MSME Development - Negosyo Center - Conduct of Negosyo
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	4,500.00	4,500.00	-	Center Training (CHAMPS) Telephone Expenses - Mobile of
		DTI Rizal Provincial											DTI Rizal Provincial Office under MSME Development - Shared
50205020-01	Telephone Expenses - Mobile	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Service Facility
		DTI Rizal Provincial											DTI Rizal Provincial Office under MSME Development - OTOP Next
50205020-01	Telephone Expenses - Mobile	Office DTI Rizal Provincial	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,600.00	3,600.00	-	Gen Telephone Expenses - Landline of
50205020-02	Telephone Expenses - Landline	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	125,000.00	125,000.00	-	DTI Rizal Provincial Office Telephone Expenses - Landline of
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21.806.63	21,806.63		DTI Rizal Provincial Office under Exports & Investments Program
50205020-02	I elepnone Expenses - Landline		NO	Direct Contracting	N/A	N/A	N/A	January 2024	GOP	21,000.03	21,000.03	-	Telephone Expenses - Landline of
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	71,793.62	71,793.62	-	DTI Rizal Provincial Office under MSME Development
													Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	6,102.05	6,102.05	-	Accreditation and Issuance of Business Permits
													Telephone Expenses - Landline of DTI Rizal Provincial Office under
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	25,297,69	25,297.69	_	Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	236,868.00	236,868.00	_	Internet Subscription of DTI Rizal Provincial Office
0020000 00	montal oddodnjalon	DTI Rizal Provincial		Direct Constability		1077	1071	Johnany 2021	55.	200,000.00	200,000.00		Internet Subscription of DTI Rizal Provincial Office under Exports &
50205030-00	Internet Subscription	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	28,880.93	28,880.93	-	Investments Program Internet Subscription of DTI Rizal
		DTI Rizal Provincial								07.000.00	07.000.00		Provincial Office under Industry
50205030-00	Internet Subscription	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	27,836.00	27,836.00	-	Development Program Internet Subscription of DTI Rizal
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	95,084.21	95,084.21	-	Provincial Office under MSME Development
		DTI Rizal Provincial											Internet Subscription of DTI Rizal Provincial Office under Monitoring
50205030-00	Internet Subscription	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,880.71	21,880.71	-	and Enforcement Internet Subscription of DTI Rizal
		DTI Rizal Provincial											Provincial Office under Accreditation and Issuance of
50205030-00	Internet Subscription	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	8,081.62	8,081.62	-	Business Permits Internet Subscription of DTI Rizal
E000E000 07	Internat Cuba esistina	DTI Rizal Provincial		Direct Controlling	N/A	N/A	N/A	January 2004	0:5	22 504 50	22 504 50		Provincial Office under Consumer
50205030-00	Internet Subscription	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	33,504.52	33,504.52	-	Education and Advocacy

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		DTI Rizal Provincial											Internet Subscription of DTI Rizal Provincial Office under MSME
50205030-00	Internet Subscription	Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	21,600.00	21,600.00	-	Development - Negosyo Center
50212030-00	Security Services	Office Provincial	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	297,966.18	297,966.18		Security Services of DTI Rizal Provincial Office
		DTI Rizal Provincial											Security Services of DTI Rizal Provincial Office under Exports &
50212030-00	Security Services	Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	45,912.87	45,912.87	-	Investments Program
		DTI Rizal Provincial											Security Services of DTI Rizal Provincial Office under MSME
50212030-00	Security Services	Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	151,158.18	151,158.18	-	Development
		DTI Rizal Provincial											Security Services of DTI Rizal Provincial Office under Monitoring
50212030-00	Security Services	Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	34,784.42	34,784.42	-	and Enforcement Security Services of DTI Rizal
													Provincial Office under
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	12,847.59	12,847.59		Accreditation and Issuance of Business Permits
		DTI Rizal Provincial	Ī								•		Security Services of DTI Rizal Provincial Office under Consumer
50212030-00	Security Services	Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	53,263.13	53,263.13	-	Education and Advocacy
		DTI Rizal Provincial			January to December		January to December	January to December					Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial
50213060-01	Repairs and Maintenance - Motor Vehicles	Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	50,000.00	50,000.00	-	Office under GAS
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	28,338.30	28,338.30		Subscription Expenses of DTI Rizal Provincial Office
		DTI Rizal Provincial			January to December		January to December	January to December					Subscription Expenses of DTI Rizal Provincial Office under
50299070-00	Subscription Expenses	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F		January to December 2024	2024	2024	GoP	1,315.65	1,315.65	-	Exports & Investments Program
		DTI Rizal Provincial			January to December		January to December	January to December					Subscription Expenses of DTI Rizal Provincial Office under
50299070-00	Subscription Expenses	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F		January to December 2024		2024	GoP	4,331.48	4,331.48	-	MSME Development
		DTI Rizal Provincial			January to December		January to December	January to December					Subscription Expenses of DTI Rizal Provincial Office under
50299070-00	Subscription Expenses	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	2024	January to December 2024	2024	2024	GoP	996.76	996.76	-	Monitoring and Enforcement Subscription Expenses of DTI
													Rizal Provincial Office under
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	368.15	368.15		Accreditation and Issuance of Business Permits
	, , , , , , , , , , , , , , , , , , , ,			,									Subscription Expenses of DTI Rizal Provincial Office under
		DTI Rizal Provincial			January to December		January to December	January to December					Consumer Education and
50299070-00	Subscription Expenses	Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F	2024	January to December 2024	2024	2024	GoP	1,526.27	1,526.27	-	Advocacy
				NP-53.14 Direct Retail Purchase of									Subscription Expenses of DTI Rizal Provincial Office under
50299070-00	Subscription Frances 7000	DTI Rizal Provincial Office	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024	January to December 2024	January to December	January to December 2024	GoP	10,800.00	10,800.00		MSME Development - Negosyo Center
50299070-00	Subscription Expenses - Zoom	Office	NO	Floudes and Amilie Hexes	2024	January to December 2024	2024	2024	GOP	10,800.00	10,800.00		Subscription Expenses of DTI
													Rizal Provincial Office under MSME Development - Negosyo
		DTI Rizal Provincial											Center - Conduct of 2024 KMME-
50299070-00	Subscription Expenses - Zoom	Office DTI Rizal Provincial	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (F		April to December 2024	April to December 2024	April to December 2024	GoP	9,000.00	9,000.00		MME Program Rent - Buildings and Structures of
50299050-01	Rent - Buildings and Structures	Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	1,373,238.24	1,373,238.24	-	DTI Rizal Provincial Office Rent - Buildings and Structures of
		DTI Rizal Provincial											DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	169,555.59	169,555.59	-	Exports & Investments Program Rent - Buildings and Structures of
		DTI Rizal Provincial			411.0	411-0	l			045 040 43	045.040.40		DTI Rizal Provincial Office under
50299050-01	Rent - Buildings and Structures	Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	245,940.10	245,940.10	-	Industry Development Program Rent - Buildings and Structures of
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	669,757.72	669,757.72		DTI Rizal Provincial Office under MSME Development
50299050-01	Izent - puntings and officiales		NO	INF-55. TO Lease Of Real Property and Venue	Tur Quarter or 2023	THE QUARTET OF 2023	Janually 2024	Janually 2024	GUP	009,737.72	003,737.72	-	Rent - Buildings and Structures of
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	121,116.74	121,116.74		DTI Rizal Provincial Office under Monitoring and Enforcement
30203000-01	non Daidings and Ottodales		110	TO COLO 2000 OF ROBER TOPORTY and Voludo	Laurior or Loca	Land of Ede	Sandaly 2027	Contain 2024	501	121,110.74	121,110.74	-	Rent - Buildings and Structures of
		DTI Rizal Provincial					1						DTI Rizal Provincial Office under Accreditation and Issuance of
50299050-01	Rent - Buildings and Structures	Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	48,845.73	48,845.73	-	Business Permits

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP))	Remarks
0000 (1711)	Project	End-User	Procurement Activity?	mode of the sounding in	Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE MOOE	CO	(brief description of Project)
			(Yes/No)		of IB/REI	Bids	Notice of Award	Contract Olgrang		Total	WOOL		
													Rent - Buildings and Structures of DTI Rizal Provincial Office under
		DTI Rizal Provincial											Consumer Education and
50299050-01	Rent - Buildings and Structures	Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	118,022.37	118,022.37		Advocacy
50299030-00	Representation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	244.881.64	244.881.64		Representation Expenses of DTI Rizal Provincial Office
002000000	r coprodontation Expenses			THE GOLD CHICAL VALUE FLOODISHICK					00,	211,001.01	211,001.01		Representation Expenses of DTI
		DTI Rizal Provincial											Rizal Provincial Office under
50299030-00	Representation Expenses - Tokens	Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	8.200.00	8,200.00		Industry Development Program - CMCI Re-Orientation
002000000			- 110							5,255.55	0,200.00		
													Representation Expenses of DTI
													Rizal Provincial Office under
													Industry Development Program - Wearables and Homestyle
	Representation Expenses Procurement of	DTI Rizal Provincial											(Conduct of Industry Association
50299030-00	Meals (AM Snacks, lunch, PM Snacks)	Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Planning Conference)
													Representation Expenses of DTI
													Rizal Provincial Office under
	Representation Expenses- Procurement of	DTI Rizal Provincial											Industry Development Program - PFN (Conduct of Industry
50299030-00	Meals (AM snacks, lunch, pm snacks)	Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,000.00	11,000.00	-	Association Planning Conference)
													Representation Expenses of DTI
													Rizal Provincial Office under
	Representation Expenses-Procurement of	DTI Rizal Provincial			January to December		January to December	January to December					MSME Development - Negosyo
50299030-00	meals	Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	24,000.00	24,000.00		Center - NC coordination meetings Representation Expenses of DTI
													Rizal Provincial Office under
													MSME Development - Negosyo
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00		Center - Government Services Forum speakers
002000000				THE GOLD CHILLIE VALUE TO CONTOUR					00.	2,000.00	2,000.00		Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - Negosyo
		DTI Rizal Provincial											Center - Business Improvement
50299030-00	Representation Expenses - Tokens	Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,000.00	4,000.00		Plan panelists
													Representation Expenses of DTI Rizal Provincial Office under
													MSME Development - Negosyo
50000000 00	Representation Expenses - Food for	DTI Rizal Provincial	NO	ND FO C. Own II Volum Downwood	h.h. 2024	h.h. 2024	lub 2024	lulu 2024	0.0	7.000.00	7 000 00		Center - Conduct of Negosyo
50299030-00	Commitment Signing	Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	7,000.00	7,000.00		Center Training (KMME) Representation Expenses of DTI
													Rizal Provincial Office under
	Representation Expenses - Food for BP	DTI Rizal Provincial											MSME Development - Negosyo Center - Conduct of Negosyo
50299030-00	Writeshop	Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,000.00	16,000.00	-	Center Training (KMME)
													Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - Negosyo
	Representation Expenses - Food for Batch 1												Center - Conduct of Negosyo
50299030-00	Commitment Signing	Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00	-	Center Training (KMME)
						1	1						Representation Expenses of DTI Rizal Provincial Office under
						1	1						MSME Development - Negosyo
50299030-00	Representation Expenses - Food for Batch 2 Commitment Signing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5.000.00	5,000.00		Center - Conduct of Negosyo Center Training (KMME)
30233030-00	Community Organiz	000	INO	NI -55.5 - Ginali Value Frocurentent	, 10gust 2027	raguot 2027	ragast 2027	7. Ggd3t 2027	GUF	3,000.00	3,000.00		Representation Expenses of DTI
													Rizal Provincial Office under
	Representation Expenses -Procurement of	DTI Rizal Provincial				1	1						MSME Development - Shared Service Facility - Conduct of SSF
50299030-00	Catering Services (Lunch & PM Snacks)	Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	50,000.00	50,000.00	-	Cooperators Assembly 2024
											_		Representation Expenses of DTI
													Rizal Provincial Office under MSME Development - Shared
I		DTI Rizal Provincial											Service Facility - Conduct of SSF
50299030-00	Representation Expenses - Tokens	Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2.000.00	2.000.00		Cooperators Assembly 2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhF	P)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50299030-00	Representation Expenses - Procurement of Food (Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	9,000,00	9,000,00	_	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
		DTI Rizal Provincial								5,555.45	3,232		Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct Busines
50299030-00	Catering Services(Lunch & pm snacks)	Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00	-	Opportunity Forum
50299030-00	Representation Expenses - Procurement of Food (lunch & pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	18,000.00	18,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator Representation Expenses of DTI Rizal Provincial Office under
	Representation Expenses- Procurement of	DTI Rizal Provincial			February to December		February to December	February to December					MSME Development - Shared Service Facility - Conduct of SSF
50299030-00	Food (AM Snacks and Lunch)	Office	NO	NP-53.9 - Small Value Procurement	2024	February to December 2024	2024	2024	GoP	20,000.00	20,000.00	-	Related Meetings Representation Expenses of DTI
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	9,181.64	9,181.64	-	Rizal Provincial Office under MSME Development - Shared Service Facility - For RTWG
50299030-00	Representation Expenses- Procurement of Food (snacks for meeting)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,500.00	10,500.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Nex Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Nex Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December 2024	January to December	January to December	GoP	32.000.00	32.000.00		Expenses of DTI Rizal Provincial
50299040-00	Transportation & Delivery	DTI Rizal Provincial Office		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	24,000.00	24,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development Negosyo Center
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	8,000.00	8,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	Direct Contracting	January & June 2024	GoP	5,800.00	5,800.00	-	Legal Services of DTI Rizal Provincial Office			
50211010-00	Legal Services - Notarial fee for the NCBCs contract	DTI Rizal Provincial Office	NO	Direct Contracting	January & June 2024	GoP	4,800.00	4,800.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center Legal Services of DTI Rizal			
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	Direct Contracting	November 2024	November 2024	November 2024	November 2024	GoP	1,000.00	1,000.00	-	Provincial Office under MSME Development - Shared Service Facility
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	1,088,483.33	1,088,483.33	-	Printing and Publication Expenses of DTI Rizal Provincial Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50299020-00	Printing and Publication Expenses - Printing of BN supplies (CSF, BMBE, NC Directory)	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50299020-00	Printing and Publication Expenses - Poster printing for KMME marketing collaterals	DTI Rizal Provincial Office	NO	Direct Contracting	November 2024	November 2024	November 2024	November 2024	GoP	6,000.00	6,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	June, August & November 2024	June, August & November 2024	June, August & November 2024	June, August & November 2024	GoP	2,800.00	2,800.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Transfer & Awarding of SSF Ownership
50211990-00	Other Professional Services	Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	416,035.00	416,035.00	-	Other Professional Services of DTI Rizal Provincial Office
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July to October 2024	July to October 2024	July to October 2024	July to October 2024	GoP	149,585.00	149,585.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May, June & September 2024	May, June & September 2024	May, June & September 2024	May, June & September 2024	GoP	240,000.00	240,000.00	-	Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	6,000.00	6,000.00	-	Rizal Provincial Office under MSME Development - OTOP Next Gen - Capacity Building Other Professional Services of DTI
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,750.00	7,750.00	-	Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,700.00	7,700.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Business Opportunity Forum
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,000.00	5,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility - Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December 2024	January to December	January to December	GoP	198,263.33	198,263.33		Office Supples of DTI Rizal Provincial Office
50203010-00	Office Supplies - Sign Pen, 1.0mm, black	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,110.00	1,110.00		Office Supples of DTI Rizal Provincial Office - under MOOE
		DTI Rizal Provincial										-	Office Supples of DTI Rizal
50203010-00	Office Supplies - Sign Pen, 1.0mm, blue	Office DTI Rizal Provincial	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	740.00	740.00	-	Provincial Office - under MOOE Office Supplies of DTI Rizal
50203010-00	Office Supplies - Certificate Holder, A4	Office DTI Rizal Provincial	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	800.00	800.00	-	Provincial Office - under MOOE Office Supplies of DTI Rizal
50203010-00	Office Supplies - Uninterruptible Power Supply	Office DTI Rizal Provincial	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,700.00	2,700.00	-	Provincial Office - under MOOE Office Supplies of DTI Rizal
50203010-00	Office Supplies - Dishwashing Liquid, 1L	Office DTI Rizal Provincial	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,650.00	1,650.00	-	Provincial Office - under MOOE Office Supplies of DTI Rizal
50203010-00	Office Supplies - Plastic Fastener	Office DTI Rizal Provincial	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Provincial Office - under MOOE Office Supplies of DTI Rizal
50203010-00	Office Supplies - Glue Stick Paste	Office DTI Rizal Provincial	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	380.00	380.00	-	Provincial Office - under MOOE Office Supples of DTI Rizal
50203010-00	Office Supplies - Storage Box, 90L	Office DTI Rizal Provincial	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	2,000.00	2,000.00	-	Provincial Office - under MOOE Office Supplies of DTI Rizal
50203010-00	Office Supplies - Paracetamol	Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	500.00	500.00	-	Provincial Office - under MOOE
50203010-00	Office Supplies - Ink for Brother Printer (Black, Cyan, Yellow, Magenta)	Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	2,800.00	2,800.00		Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Toner for printer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Office Supples of DTI Rizal Provincial Office - under MOOE
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Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each	Procurement Activity		Source of Funds	Estin	nated Budget (PhP))	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
50203010-00	Office Supplies - Special Paper, A4, 90gsm, Pale Cream, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	850.00	850.00		Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Ribbon for Bundy Clock	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & October 2024	March & October 2024	March & October 2024	March & October 2024	GoP	1,370.00	1,370.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Training Materials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,000,00	11,000,00		Office Supples of DTI Rizal Provincial Office - under Industry Development Program - Bamboo (Conduct of Skills Training on Bamboo Decorative Products)
50203010-00	Materials	Office	NU	NP-53.9 - Small Value Procurement	June 2024	Julie 2024	Julie 2024	June 2024	GoP	11,000.00	11,000.00	-	Barriboo Decorative Products)
50299020-00	Office Supplies- Procurement of OTOPrenuers uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,250.00	7,250.00		Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen - Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50203010-00	Office Supplies - Procurement of KMME- MME Uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	13,500.00	13,500.00		Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
50203010-00	Office Supplies - Procurement of bookbind of business improvement plans	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,033.33	3,033.33		Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of 2024 KMME-MME Program
30203010-00	Office Supplies - Procurement of CHAMPS	DTI Rizal Provincial	No	14 - O.C.S - Ornan Value 1 (Octoberen	Boombol 2021	Document Laz i	DOGGNISON ZOZ 1	Bootings, Ed.	001	0,000.00	0,000.00	-	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center
50203010-00	Tshirt	Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	18,000.00	18,000.00	-	Training (CHAMPS)
50203010-00	Office Supplies - Procurement of poster frames for KMME marketing collaterals	DTI Rizal Provincial Office	NO	NP-53.9 · Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,000.00	4,000.00		Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of certificate frames	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	June 2024	June 2024	June 2024	GoP	3,750.00	3,750.00		Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of plaque awards	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,000.00	3,000.00	-	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50203010-00	Office Supplies - Procurement of Alcohol, Isopropyl, 1 Gallon	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	21,600.00	21,600.00	-	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of Ink for Brother and Epson Printers (Black, Cyan, Yellow, Magenta)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	20,200.00	20,200.00	-	Office Supples of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Procurement of 1.5mm HDMI-HDMI cable/HDMI-VGA converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	650.00	650.00	-	Office Supples of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Maintenance of Negosyo Centers Office Supples of DTI Pirel
50203010-00	Office Supplies - Procurement of Tshirt with prints	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	35,000.00	35,000.00	<u>.</u>	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility - Conduct of SSF Cooperators Assembly 2024

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project
													Office Supplies of DTI Rizal Provincial Office - under MSME
													Development - Shared Service
50203010-00	Office Supplies - Procurement of Notebook refill	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1.050.00	1.050.00		Facility - Conduct of SSF Cooperators Assembly 2024
30203010-00	Total	Office	NO	INF-53.9 - Small value Procurement	Ochteringer 2024	Coptember 2024	Gepterriber 2024	Ocpteriber 2024	GUF	1,030.00	1,030.00		Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
		DTI Rizal Provincial											Facility - Conduct of SSF
50203010-00	Office Supplies - Procurement of Ecobags	Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,100.00	2,100.00	-	Cooperators Assembly 2024 Office Supples of DTI Rizal
													Provincial Office - under MSME
	Office Supplies - Procurement of Certificates,	DTI Rizal Provincial			June. August & Novembe	r June, August & November	June. August & Novembe	er June, August & November					Development - Shared Service Facility - Conduct of Transfer &
50203010-00	19.5 x 15.5 inch, poster type paper	Office	NO	NP-53.9 - Small Value Procurement	2024	2024	2024	2024	GoP	1,000.00	1,000.00	-	Awarding of SSF Ownership
													Office Supples of DTI Rizal Provincial Office - under MSME
													Development - Shared Service
50203010-00	Office Supplies - Procurement of 16 x 20 inch frame	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,200.00	1,200,00		Facility - Conduct of Transfer & Awarding of SSF Ownership
										,,	.,		Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
	Office Supplies - Procurement of Board	DTI Rizal Provincial								400.00	400.00		Facility - Conduct of Business
50203010-00	Paper, A4 size 180gsm, 10s/pack	Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	400.00	400.00	-	Opportunity Forum Office Supples of DTI Rizal
													Provincial Office - under MSME
	Office Supplies - Procurement of Notebook,	DTI Rizal Provincial											Development - Shared Service Facility - Conduct of Business
50203010-00	refill	Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Opportunity Forum
													Office Supples of DTI Rizal Provincial Office - under MSME
	Office Supplies - Procurement of Tarpaulin	DTI Rizal Provincial											Development - Shared Service Facility - Conduct of Business
50203010-00	(5ftx7ft)	Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00	-	Opportunity Forum
													Office Supples of DTI Rizal Provincial Office - under MSME
													Development - Shared Service
50203010-00	Office Supplies - Procurement of Board Paper, A4 size 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	240.00	240.00		Facility - Conduct of Skills Training for SSF Cooperator
30203010-00	r aper, A4 size roogsiii, ros/pack	Office	NO	INF-53.9 - Small value Procurement	August 2024	August 2024	August 2024	August 2024	GUF	240.00	240.00		Office Supples of DTI Rizal
													Provincial Office - under MSME Development - Shared Service
	Office Supplies - Procurement of STENO	DTI Rizal Provincial											Facility - Conduct of Skills Training
50203010-00	Notebook	Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,680.00	1,680.00	-	for SSF Cooperator Office Supples of DTI Rizal
													Provincial Office - under MSME
	Office Supplies - Procurement of Training	DTI Rizal Provincial											Development - Shared Service Facility - Conduct of Skills Training
50203010-00	Materials	Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	15,080.00	15,080.00	-	for SSF Cooperator
	Office Supplies - Procurement of Brother												Office Supples of DTI Rizal Provincial Office - under MSME
	DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office			A 1 A4 0 A 1 000 A	A'I M 0 A 0004	A 1 A4 A A 1 000	4 4 1 14 1 4 1 0004		5,000.00	5,000.00		Development - Shared Service
50203010-00	Black)	Office	NO	NP-53.9 - Small Value Procurement	Aprii, May & August 2024	April, May & August 2024	April, May & August 2024	4 April, May & August 2024	GoP	5,000.00	5,000.00	-	Facility Office Supples of DTI Rizal
	0//	DTI D'. I D											Provincial Office - under MSME
50203010-00	Office Supplies - Procurement of VGA to HDMI Adapter/Converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	400.00	400.00	-	Development - Shared Service Facility
	·					1	i i	i i					Office Supplies of DTI Rizal Provincial Office - under MSME
	Office Supplies - Procurement of Universal	DTI Rizal Provincial											Development - Shared Service
50203010-00	Extension Wheel (Extension Cord)	Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Facility Office Supples of DTI Rizal
													Provincial Office - under MSME
50203010-00	Office Supplies - Procurement of Certificate holders, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,500.00	1,500.00		Development - Shared Service Facility
50203010-00	nousis, A4	Onice	NU	INF-55.9 - Small Value Procurement	April 2024	rspiii 2024	/hpiii 2024	riphii 2024	GUP	1,500.00	1,500.00	-	Office Supples of DTI Rizal
	Office Supplies - Procurement of Board	DTI Rizal Provincial											Provincial Office - under MSME Development - Shared Service
50203010-00	Paper, A4 size 180gsm, 10s/pack	Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,260.00	1,260.00	-	Facility
							-						

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50203010-00	Office Supplies - Procurement of White Screen (Roll Up)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,000.00	2,000.00	-	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Ballpen, black, 0.7mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	170.00	170.00	_	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Bluetooth Mouse and Keyboard Combo Set	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00 5,048,774.02	2,000.00 5,048,774.02		Provincial Office - under MSME Development - Shared Service Facility
	QUEZON PROVINCIAL OFFICE							TOTAL		3,040,774.02	5,040,774.02		
-	GAS	-	-	-	-	-	-	-	-	-	-	-	-
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office under GAS
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	50,000.00	50,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provinical Office under GAS
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	13,000.00	13,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under GAS
-	OO1 - Exports & Investment Program	-	-	-	-	-	-	-	-	-		-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	21,734.35	21,734.35	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,012.44	2,012.44	-	Water of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	24,417.61	24,417.61	-	Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,637.59	5,637.59	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,978.12	6,978.12	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,766.77	20,766.77	-	Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	108,464.65	108,464.65	-	Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	42,292.00	42,292.00	-	Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI Quezon Provincial Office under Exports & Investment Program
-	OO2 - Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	20,948.00	20,948.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,939.63	1,939.63	-	Water of DTI Quezon Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	23,534.16	23,534.16	-	Electricity of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,433.60	5,433.60	-	Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,015.42	20,015.42	-	Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	157,327.79	157,327.79	-	Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
-	Industry Cluster - Bamboo	-	-	•	-	-	-	-	-	-	-	-	-
50202010-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, July, and September 2024	May, July, and September 2024	May, July, and September 2024	May, July, and September 2024	GoP	5,000.00	5,000.00	-	Token Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Meals Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	13,000.00	13,000.00	-	MealsExpenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Tarpaulins - 6 X 9 in	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	3,000.00	3,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Bamboo Poles	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Small Tools	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo

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	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	6,000.00	6,000.00	-	Rental of Vehicle of DTI Quezon Provincial Office under Industry Development Program - Bamboo
-	Industry Cluster - Coffee	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
-	Industry Cluster - Cacao	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	5,500.00	5,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tableya	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Milk	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	700.00	700.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Sugar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
-	Industry Cluster - Wearables and Homestyle	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Buntal Fiber	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Canvass Cloth	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50213000-00	Thread	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
50213000-00	Pattern paper/Carton anf Glue	DTI Quezon	NO NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50202010-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	4,500.00	4,500.00	1	Meals Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	1	Token Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Filler Notebook	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	500.00	500.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Ballpen, retractable	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	600.00	600.00	1	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Manila Paper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	450.00	450.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Pencil No. 2	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	890.00	890.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Parchment Paper , cream A4	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	360.00	360.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Plastic Certificate holder, A4	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	900.00	900.00	,	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	AMP-Shopping under 52.1(b)	June 2024	June 2024	June 2024	June 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
-	Industry Cluster - Processed Fruits and Nuts	-	-	-	-	-	-	-	-	-	-	-	-

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	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	<u> </u>	Total	MOOE	СО	(brief description of Project)
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	8,800.00	8,800.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Token	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,500.00	4,500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,900.00	1,900.00	•	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,400.00	2,400.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
-	CMCI/BPLS	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Training Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	5,200.00	5,200.00	-	Training Expenses of DTI Quezon Provincial Office under CMCI/BPLS
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	4,000.00	4,000.00	-	Training Expenses of DTI Quezon Provincial Office under CMCI/BPLS
50213000-00	Epson Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	1,200.00	1,200.00		Training Expenses of DTI Quezon Provincial Office under CMCI/BPLS
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February 2024	February 2024	February 2024	February 2024	GoP	3,900.00	3,900.00	1	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
-	OO3 - MSME Development	-	-	-	-	-	-	-	-	-	-		-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	71,555.65	71,555.65	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,625.52	6,625.52		Water of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	80,389.70	80,389.70	-	Electricity of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,560.53	18,560.53	1	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,973.96	22,973.96	-	Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	68,370.10	68,370.10	-	Internet Subscription of DTI Quezon Provincial Office under MSME Development

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50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	139,237.24	139,237.24	-	Security Services of DTI Quezon Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	428,443.77	428,443.77	-	Rent - Office Building of DTI Quezon Provincial Office under MSME Development
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	4,331.48	4,331.48	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development
-	Negosyo Center (NC)	-	-	-	-	-	-	-	-	-	-	-	-
50205020-01	Communication Expenses- Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	March, June, September, December 2024	GoP	118,800.00	118,800.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies (Laptop Charger	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo
50203010-00	Office Supplies (Office Chair)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,900.00	5,900.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo
50203010-00	Office Supplies (Trash Bin)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	960.00	960.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo
50299070-00	Other General Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	3,500.00	3,500.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development - Negosyo Trainling Seminar of DTI
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	-	-	-	Quezon Provincial Office under MSME
50213000-00	Resource Speaker	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	255,000.00	255,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	541,130.00	541,130.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	15,790.00	15,790.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	23,580.00	23,580.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Ink (Epson & Brother)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	112,717.00	112,717.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Notepad	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	510.00	510.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center

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50213000-00	Specialty Board Paper, A4	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	8,304.00	8,304.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Retractable Pen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	13,550.00	13,550.00	ı	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Expanding Envelope (Long, Red)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	2,376.00	2,376.00	ı	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Ordinary Envelope (Long)	DTI Quezon	NO	Shopping	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	804.00	804.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Folder (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	601.00	601.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Certificate Holder (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	2,700.00	2,700.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Purchase of Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	Shopping	April-September 2024	April-September 2024	April-September 2024	April-September 2024	GoP	4,874.00	4,874.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	February-October 2024	February-October 2024	GoP	16,800.00	16,800.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	January, February, June, July, October, and December 2024	GoP	183,015.00	183,015.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	124,800.00	124,800.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50299070-00	Subscription Expenses (Zoom and Google)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	16,865.00	16,865.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
-	Shared Service Facilities (SSF)	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Office Chair (2 units)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	8,000.00	8,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	7,200.00	7,200.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February & October 2024	February & October 2024	February & October 2024	February & October 2024	GoP	-	-	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities

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50213000-00	Vehicle Rental	DTI Quezon	(Yes/No) NO	NP-53.9 - Small Value Procurement	April and June 2024		April and June 2024	April and June 2024	GoP	119,000.00	119,000.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Meals Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	February, March, April, September, October, & November 2024	GoP	118,100.00	118,100.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Office Supplies- SSF Signages	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	108,000.00	108,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50203010-00	Office Supplies - Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities Training Expenses of
50203010-00	Office Supplies-Plaque (14 pcs)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	14,000.00	14,000.00	-	Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Shared Service Facilities
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August-September 2024	August-September 2024	August-September 2024	August-September 2024	GoP	40,000.00	40,000.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, April, & June 2024	February, April, & June 2024	February, April, & June 2024	February, April, & June 2024	GoP	40,000.00	40,000.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213050-01	Repairs and Maintenance - Machinery	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	34,000.00	34,000.00	-	Repair and Maintenance- Machinery of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50299070-00	Other General Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	8,000.00	8,000.00	-	Other General Services of DTI Quezon Provincial Office under MSME Development -Shared Service Facilities
50205010-00	Postage and Courier Services	DTI Quezon	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Postage and Courier Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
-	Kapatid Mentor Me (KMME)	-	-	-	-	-	-	<u>-</u>	-	-	-	-	-

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of Funds	Estin	nated Budget (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50205020-01	Communication Expenses - Purchase of Load	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	2,100.00	2,100.00	-	Communication Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,935.00	7,935.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	7,500.00	7,500.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Ecobag	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Specialty paper, A4, 10 sheets per pack	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	200.00	200.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Retractable Pen, black	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July and November 2024	July and November 2024	July and November 2024	July and November 2024	GoP	200.00	35.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses (vrarious local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	8,865.00	8,865.00	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May & September 2024	May & September 2024	May & September 2024	May & September 2024	GoP	22,500.00	22,500.00	-	Other Professional Services of DTI Quezon Provincial Office under MSME Development - Kapatid
50299070-00	Subscription Expenses	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	1,800.00	1,800.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development - Kapatid
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,500.00	4,500.00	-	Courier Expenses of DTI Quezon Provincial Office under MSME Development Kapatid Mentor Me
-	One-Town One-Product (OTOP)	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	10,420.00	10,420.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Plaque	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	1,400.00	1,400.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Personalized OTOP Notebook	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	3,000.00	3,000.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Certificate Holder, A4	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	600.00	600.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Headset with Noise Cancellation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,290.00	1,290.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Bond Paper, Multi-Purpose, A4	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	1,820.00	1,820.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Printer Ink, (Black, Magenta, Cyan, Yellow)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,870.00	1,870.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Envelope Organizer Long, 12 slots	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	440.00	440.00	-	Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, March, April, May, & June 2024	January, March, April, May, & June 2024	January, March, April, May, & June 2024	January, March, April, May, & June 2024	Others	29,554.28	29,554.28	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	7,200.00	7,200.00	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development- OTOP
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, & April 2024	March, & April 2024	March, & April 2024	March, & April 2024	Others	11,480.00	11,480.00	-	Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50213040-01	Repair and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	Others	36,707.32	36,707.32	1	Repair and Maintenance of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	March, April, May, & August 2024	Others	233,000.00	233,000.00	1	Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
50299070-00	Subscription Expenses (Gmail)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,788.00	1,788.00	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	March, April, and September 2024	GoP	79,500.00	79,500.00	-	Vehicle Rental of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Courier Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Courier Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Token Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, July 2024	May, July 2024	May, July 2024	May, July 2024	GoP	5,000.00	5,000.00	-	Token Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	600.00	600.00	-	Notarial Expenses of DTI Quezon Provincial Office under MSME Development- OTOP
-	OO4.1 - Consumer Protection Program	-	-	-	-	-	-	-	-	=	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	Direct Retail Purchase	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	16,466.34	16,466.34	,	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,524.66	1,524.66	-	Water of DTI Quezon Provincial Office under Consumer Protection Program

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	18,499.22	18,499.22	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,160.03	7,160.03	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,733.28	15,733.28	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	77,478.33	77,478.33	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	32,041.18	32,041.18	1	Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	996.76	996.76	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Division
-	OO4.1.2 - Accreditation and Issuance of Business Permits	-	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,081.82	6,081.82	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	563.13	563.13	-	Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	6,832.67	6,832.67		Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,644.55	2,644.55	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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	Project	End-User	Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,811.07	5,811.07	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	11,834.37	11,834.37	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,952.66	1,952.66	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	31,246.59	31,246.59	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299070-00	Subscription Expenses (Zoom)	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	368.15	368.15	-	Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Program- Accreditation and Issuance of Business
-	OO4.2 - Consumer Education and Advocacy	1 -	-	-	-	-	-	-	-	-	-	-	-
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	25,213.84	25,213.84	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water Supply	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	2,334.61	2,334.61	-	Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	28,326.66	28,326.66	-	Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,963.69	10,963.69	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,095.26	8,095.26	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy

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	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	24,091.36	24,091.36	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	N/A	N/A	N/A	January 2024	GoP	49,062.58	49,062.58		Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Quezon	NO	Lease of Venue	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	75,498.86	75,498.86	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299070-00	Subscription Expenses (Zoom)	DTI Quezon		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January-October 2024	January-October 2024	January-October 2024	January-October 2024	GoP	1,526.27	1,526.27		Subscription Expenses of DTI Quezon Provincial Office under Consumer Protection Program- Accreditation and Issuance of Business
								TOTAL			4,381,379.27	_	
	•							GRAND TOTAL		32,646,352.01	32,646,352.01	<u>-</u>	

Prepared by:

IDY NELL M. TAYOBONG Administrative Officer III (Supplies Officer II) DTI IV-A Regional Office

Reviewed by:

MAR ORIE AND B. REYES
OIC-Chief Administrative Officer BAC Secretariat Head

Certified Funds Available / Certified Appropriate Funds Available:

MA. EHLLA S. MACATANGAY / SHARLENE C. JULIAN Accountant / Budget Officer

MIKAELA JANE P. MARTOLOME Administrative Officer II

ALLENLI ND AY S. GONZALES Administrative Officer II DTI Cavite Provincial Office DTI Laguna Provincial Office

Recommended by:

[On Official Business] ATTY. IZANELLE KATHRINE D. TAN Attorney III, Regional Office BAC Member

Recommended by:

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BAC Member

CILIBETH R. CHAVEZ
OIC-Provincial Director, Cavite

[On Official Business] JULIETA L. TADIOSA Provincial Director, Quezon BAC Vice-Chairperson

Administrative Officer II DTI Batangas Provincial Office

RØNA JOY D. SAN JOSE Administrative Officer II DTI Rizal Provincial Office

LEIZEL A. LUNETA Administrative Officer II DTI Quezon Provincial Office

CLEOTILDE M. DURAN Provincial Director, Rizal BAC Member

REVELYN A. CORTEZ
OIC-Assistant Regional Director

BAC Chairperson

CHRISTIAN TED O. TUNGOHAN Provincial Director, Laguna BAC Member

Approved by:

MARISSA C. ARGENTE Regional Director Head of the Procuring Entity