

Department of Trade and Industry 7 Annual Procurement Plan for FY 2024 (Changes Within Second Semester)

AS OF DECEMBER 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
003	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF for the 3rd Upgrading of Handloom Weaving of Cebu Technological University (CTU) – Argao Campus in Lamacan, Argao, Cebu	DTI-CPO	YES	Competitive Bidding	12/29/2023	1/19/2024	2/7/2024	2/11/2024	GoP	3,200,000.00	-	3,200,000.00	
003	Early Procurement Activity (EPA) for the Supply, Delivery, Installation and Commissioning of the Shared Service Facility (SSF) for the Upgrading of Calamay Processing for Jagna Calamay Producers Cooperative (JACAPCO), in Bohol, Region 7	DTI-BPO	YES	Competitive Bidding	12/29/2023	1/19/2024	2/7/2024	2/11/2024	GoP	1,350,000.00	-	1,350,000.00	
003	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF Equipment for the Establishment of the Fusion Innotech (Makerspace) in Silliman University Technology Business Incubator	DTI-NOPO	YES	Competitive Bidding	12/29/2023	1/19/2024	2/7/2024	2/11/2024	GoP	3,200,000.00	-	3,200,000.00	
003	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of the Shared Service Facility (SSF) for Virgin Coconut Oil Processing in BLISCOFA, Inc., Liptong, Valencia, Negros Oriental	DTI-NOPO	YES	Competitive Bidding	12/29/2023	1/19/2024	2/7/2024	2/11/2024	GoP	1,425,000.00	-	1,425,000.00	
003	Supply, Delivery, Installation, And Commissioning Of The Shared Service Facility (SSF) For The 3rd Upgrading Of Handloom Weaving Of Cebu Technological University (CTU) – Argao Campus in Lamacan, Argao, Cebu	DTI-CPO	YES	Competitive Bidding	9/16/2024	10/8/2024	10/28/2024	10/31/2024	GoP	1,210,000.00	-	1,210,000.00	
003	Supply, Delivery, Installation, And Commissioning Of Machines And Equipment For The Shared Service Facility (SSF) For The Holy Name University Center For Innovation - Fabrication Laboratory (HNU FabLab) in Tagbilaran City, Bohol	DTI-BPO	YES	Competitive Bidding	9/16/2024	10/8/2024	10/28/2024	10/31/2024	GoP	12,095,000.00	-	12,095,000.00	
003	Supply, Delivery, Installation, And Commissioning Of One (1) Unit 3-Axis CNC Router With Knife And Spindle Head For The Shared Service Facility (SSF) For The Upgrading Of FabLab Bohol (Product Innovation Center) At Bohol Island State University In Tagbilaran City, Bohol, Region 7	DTI-BPO	YES	Competitive Bidding	9/16/2024	10/8/2024	11/28/2024	11/30/2024	GoP	4,210,000.00	-	4,210,000.00	
003	Supply, Delivery, Installation, and Commissioning of the Shared Service Facility (SSF) Equipment for the Artificial Intelligence Fabrication Laboratory (FabLab) at Cebu Institute of Technology – University (CIT-U AI FabLab)	DTI-CPO	YES	Competitive Bidding	11/15/2024	12/17/2024	12/26/2024	12/27/2024	GoP	4,984,000.00	-	4,984,000.00	
GAS	Security Services for RO and CPO	FAD	YES	Competitive Bidding	Nov-23	15-12-2023	Dec-23	01-01-2024	GoP	601,000.00	601,000.00	-	
GAS	For fuel, oil and lubricant consumption for DTI7 Regional Office CY 2024.	FAD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	05-01-2024	04-01-2024	04-01-2024	Jan-24	GoP	319,331.00	319,331.00	-	
GAS	Procurement of potable drinking water for DTI 7 Regional Office for CY 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	30-01-2024	30-01-2024	30-01-2024	GoP	21,420.00	21,420.00	-	
GAS	Courier service for DTI Region VII Regional Office for CY 2024	FAD	NO	NP-53.9 - Small Value Procurement	Jan-24	17-01-2024	17-01-2024	17-01-2024	GoP	64,795.00	64,795.00	-	
GAS	Toner use for DTI Regional Office CY 2024	FAD	NO	NP-53.9 - Small Value Procurement	01-08-2024	22-01-2024	22-01-2024	22-01-2024	GoP	79,980.00	79,980.00	-	
GAS	Office General Cleaning (once a year)	FAD	NO	NP-53.9 - Small Value Procurement	June to Dec 24	June to Dec 24	June to Dec 24	N/A	GoP	90,000.00	90,000.00	-	
GAS	For Aircon Preventive Maintenance for DTI Regional Office for CY 2024.	FAD	NO	NP-53.9 - Small Value Procurement	08-01-2024	22-01-2024	22-01-2024	22-01-2024	GoP	136,000.00	136,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Procurement of IT maintenance services for IT equipment of DTI7 Regional Office including operating systems for CY 2024	FAD	NO	NP-53.9 - Small Value Procurement	01-08-2024	22-01-2024	22-01-2024	22-01-2024	GoP	110,500.00	110,500.00	-	
GAS	Various Materials used for minor fixes (particle boards, laminating plywood, hinges, epoxy and adhesives, drawer handles,	FAD	NO	NP-53.9 - Small Value Procurement	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	GoP	20,000.00	20,000.00	-	
GAS	Office Furnitures (Conference table, Conference chair, Office Desk and Cabinet)	FAD	NO	NP-53.9 - Small Value Procurement	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	GoP	160,000.00	160,000.00	-	
GAS	Preventive maintenance for DTI 7 Regional Office vehicles for CY 2024	FAD	YES	Direct Contracting	Dec-23	20-12-2023	04-01-2024	04-01-2024	GoP	250,000.00	250,000.00	-	
GAS	Airconditioning Unit Repair and Parts Replacement	FAD	YES	NP-53.9 - Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GoP	70,000.00	70,000.00	-	
GAS	Procurement of room accommodations for guest of DTI 7	FAD	YES	NP-53.10 Lease of Real Property and Venue	Dec-23	20-12-2023	04-01-2024	04-01-2024	GoP	30,000.00	30,000.00		
GAS	Procurement of Official Receipt	FAD	YES	NP-53.5 Agency-to-Agency	Feb-24	02-04-2024	02-04-2024	02-04-2024	GoP	30,000.00	30,000.00	-	
GAS	Procurement and Supply of one (1) Motor Vehicle for DTI Region 7	FAD	YES	Competitive Bidding	14-12-2023	Jan-24	04-01-2024	04-01-2024	GoP	1,450,000.00		1,450,000.00	
GAS	Automatic grinder and coffeemaker	FAD	NO	NP-53.9 - Small Value Procurement	Jan-24	25-01-2024	25-01-2024	25-01-2024	GoP	10,995.00	10,995.00	-	
GAS	Procurement of new refrigerator.	FAD	NO	NP-53.9 - Small Value Procurement	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GoP	19,998.00	19,998.00	-	
GAS	Clean up and Disinfection of Sofas	FAD	NO	NP-53.9 - Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GoP	6,000.00	6,000.00	-	
GAS	Throw pillow and Cushion covers (20 pillows), re-upholstering of Sofas	FAD	NO	NP-53.9 - Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GoP	35,000.00	35,000.00	-	
GAS	Philippine Flag (2), Satin	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	8,000.00	8,000.00	-	
GAS	DTI Flag (2), Satin	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	10,000.00	10,000.00	-	
GAS	Rechargeable Batteries (16 pcs) and Charger (2 pcs)	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	10,000.00	10,000.00	-	
GAS	Biometrics equipment (5 units)	FAD	NO	NP-53.9 - Small Value Procurement	July - Oct 2024	July - Oct 2024	July - Oct 2024	July - Oct 2024	GoP	150,000.00	150,000.00	-	
GAS	Meals for the Conduct of DTI 7 Regional Office Spiritual Wellness on March 22, 2024.	FAD	No	NP-53.9 - Small Value Procurement	Mar-24	21-03-2024	21-03-2024	21-03-2024	GoP	21,000.00	21,000.00	-	
GAS	Venue, Meals, and Accommodation for the Training on RA 9184 And Its IRR on March 18-20, 2024	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	14-03-2024	14-03-2024	14-03-2024	GoP	209,900.00	209,900.00	-	
GAS	Toner/Ink Cartridge for Printer HP MFP M426FDW and Cannon Pixma Printer	FAD	NO	NP-53.9 - Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GoP	15,000.00	15,000.00	-	
GAS	Vinyl Tiles Floor improvement of Conference Room 2 to hallway	FAD	NO	NP-53.9 - Small Value Procurement	Feb-24	17-01-2024	19-01-2024	19-01-2024	GoP	4,162.00	4,162.00	-	
GAS	DTI Roll-up Banner (2 pcs)	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	5,000.00	5,000.00	-	
GAS	Procurement of replacements for broken/busted lights, door handles, and various locks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	27-06-2024	28-06-2024	28-06-2024	GoP	6,200.00	6,200.00	-	
GAS	Vehicle Rental (for FAD, ORD,CPD, IDD)	FAD, ORD, CPD,IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,900.00	3,900.00	-	
GAS	Tokens	FIN, PMSU, ORD, HR	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,500.00	32,500.00	-	
GAS	Plaques	HR	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00	-	
GAS	Vehicle Rental (For SAEP's May visit)	FAD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	48,000.00	48,000.00	-	
GAS	Van Rental for RO programs and activities for half of 2024	FAD	NO	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GoP	200,000.00	200,000.00	-	
GAS	Replacement of motor vehicle parts for RO vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Nov - Dec 2024	Nov - Dec 2024	Nov - Dec 2024	Nov - Dec 2024	GoP	80,000.00	80,000.00	-	
GAS	Procurement of eleven (11) electric fans	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	45,100.00	45,100.00	-	
GAS	Public Bidding for the Supply and Delivery of 53 Laptop Computers to DTI Region VII	SDD-NC	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	GoP	3,257,698.00	-	3,257,698.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Meals for Year-End Assessment 2024	FAD-HR	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	19,000.00	19,000.00	-	
GAS	Packed Food items for the Year-End Assessment	FAD-HR	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	26,800.00	26,800.00	-	
GAS	Supply and Delivery of plaques for the winners for the DTI 7 Regional Office Teambuilding and Rewards and Recognition	FAD-HR	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	30,000.00	30,000.00	-	
GAS	Supply and Delivery of T-shirts for the DTI 7 Regional Office Teambuilding	FAD-HR	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	12,000.00	12,000.00	-	
GAS	Venue, Meals, and Accommodation for the conduct of DTI 7 Regional Office Team Building Activity	FAD-HR	NO	NP-53.10 Lease of Real Property and Venue	Dec-24	Dec-24	Dec-24	Dec-24	GoP	104,000.00	104,000.00	-	
GAS	Venue and Meals for Quarterly Meetings	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	384,000.00	384,000.00	-	
GAS	Venue, Meals, and Accommodation for Planning Workshops	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	288,000.00	288,000.00	-	
GAS	Venue, Meals, and Accommodation for REXMANCOM Meetings	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	400,000.00	400,000.00	-	
GAS	Venue and Meals for Negros Island Region Consultative Meeting	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Oct - Nov 2024	Oct - Nov 2024	Oct - Nov 2024	Oct - Nov 2024	GoP	30,000.00	30,000.00	-	
GAS	Meals for REXMANCOM Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	
GAS	Venue and Meals for Orientation, Review and Assessment of DTI 7's PAPs	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	160,000.00	160,000.00	-	
GAS	Venue and Meals for RCA Training	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	220,000.00	220,000.00	-	
GAS	Accommodations for RCA Training	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	14,000.00	14,000.00	-	
GAS	Meals for ExeCOM Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	70,000.00	70,000.00	-	
GAS	Meals for Planning Officers' Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00	-	
GAS	Meals for Information Officers' Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	-	
GAS	Meals for IT Officers' Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00	-	
GAS	Meals for DataBase Officers' Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00	-	
GAS	Meals for IQA Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00	-	
GAS	Meals for NIQA Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00	-	
GAS	Meals for GAD Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	7,500.00	7,500.00	-	
GAS	Meals for GAD Orientation	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,500.00	22,500.00	-	
GAS	Van Rental for REXMANCOM Meetings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	56,000.00	56,000.00	-	
GAS	Van Rental for various Planning Workshops	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	42,000.00	42,000.00	-	
GAS	Van Rental for DTI QMS workshops and trainings	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	35,000.00	35,000.00	-	
GAS	Van Rental for various Reviews, Assessments, and Orientations conducted.	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	28,000.00	28,000.00	-	
GAS	Canva Pro Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Jan-24	Jan-24	N/A	GoP	5,000.00	5,000.00	-	
GAS	Domain Name Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Jan-24	Jan-24	N/A	GoP	5,000.00	5,000.00	-	
GAS	Cloud Storage - 2 TB Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Jan-24	Jan-24	N/A	GoP	10,000.00	10,000.00	-	
GAS	Zoom Account (good for 100 pax + 500 meeting room)	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Jan-24	Jan-24	N/A	GoP	84,000.00	84,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Adobe Pro Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Jan-24	Jan-24	N/A	GoP	12,000.00	12,000.00	-	
GAS	Productivity Office, family pack	PMSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-24	Jan-24	Jan-24	N/A	GoP	30,000.00	30,000.00	-	
GAS	Reversible Jacket	PMSU	NO	NP-53.9 - Small Value Procurement	Jan - May 24	Jan - May 24	Jan - May 24	Jan - May 24	GoP	90,000.00	90,000.00	-	
GAS	Customized Tokens	PMSU	NO	NP-53.9 - Small Value Procurement	Jan - Feb 24	Jan - Feb 24	Jan - Feb 24	Jan - Feb 24	GoP	30,000.00	30,000.00	-	
32.1.1.1	Procurement of Data Integration System for DTI 7	PMSU	NO	NP-53.7 - Highly Technical Consultants	May - July 2024	May - July 2024	May - July 2024	May - July 2024	GoP	238,000.00	238,000.00	-	
GAS	Network upgrading and recabling of LAN	PMSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2024	July-Sept 2024	July-Sept 2024	July-Sept 2024	GoP	300,000.00	300,000.00	-	
GAS	Meals for the EXECOM Meeting on February 16, 2024 at DTI7 RO Conference Room.	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	15-02-2024	15-02-2024	15-02-2024	GoP	10,000.00	10,000.00	-	
GAS	Meals for the conduct of the 1st QTR REXMANCOM Meeting on April 18-19, 2024 at DTI RO Conference Room.	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	17-04-2024	17-04-2024	17-04-2024	GoP	30,000.00	30,000.00	-	
GAS	Meals for Review and Monitoring of RFIs for QMS	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	Sept. 2025	Oct. 2024	Oct. 2024	GoP	10,000.00	10,000.00	-	
GAS	Meals for Dashboarding Session on April 17, 2024 at DTI RO Conference Room	FAD	No	NP-53.9 - Small Value Procurement	N/A	16-04-2024	16-04-2024	16-04-2024	GoP	3,128.00	3,128.00	-	
GAS	Room Accommodation	ORD	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Jan-24	GoP	96,000.00	96,000.00	-	
GAS	Venue and Dinner Meeting with DTI Secretary Alfredo Pascual and MSME Stakeholder May 23, 2024	ORD	No	NP-53.10 Lease of Real Property and Venue	N/A	20-05-2024	20-05-2024	20-05-2024	GoP	100,000.00	100,000.00	-	
34.1.1.2	Advertising and Publication (in case of price freeze and others)	CPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-24	Oct-24	Nov-24	Nov-24	GoP	100,000.00	100,000.00	-	
34.1.1.2	Annual Calibration of Measuring Equipment	CPD	NO	NP-53.5 Agency-to-Agency	Oct-24	Oct-24	Nov-24	Nov-24	GoP	5,000.00	5,000.00	-	
34.2.1.2	Meals (Deliberation of Bagwis Applications, Consumer Month Celebration Activity, CPD Interface and Interagency Meetings)	CPD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	53,500.00	53,500.00	-	
34.2.1.2	Venue and Meals (Strengthening of ConsumerNet(1st and Second Semester), and CPD Interface and Interagency Meetings, Capacity Building of CPF monitors/enforcers)	CPD	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Nov-24	Nov-24	Nov-24	GoP	201,000.00	201,000.00	-	
34.2.1.2	Bagwis Seal	CPD	NO	Agency to Agency	Dec-24	Dec-24	Dec-24	Dec-24		98,800.00	98,800.00	-	
34.2.1.2	Tokens (RBC Private Sector Reps., Strengthening Consumer Net, Capacity Building of CPD Members)	CPD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	GoP	16,500.00	16,500.00	-	
34.2.1.2	Accommodation and Meals of speakers for the Capacity Building of CPD Members/enforcers (Male and Female)	CPD	NO	NP-53.10 Lease of Real Property and Venue	Oct - Nov 2024	Oct - Nov 2024	Oct - Nov 2024	Oct - Nov 2024		65,850.00	65,850.00		
34.2.1.2	Task Force Kalasag: Hotel accommodation inclusive of breakfast	CPD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24		169,500.00	169,500.00		
34.2.1.2	Task Force Kalasag: Van Rental	CPD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24		111,000.00	111,000.00		
34.2.1.2	Task Force Kalasag: AM/PM Snacks	CPD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24		42,500.00	42,500.00		
34.2.1.2	Task Force Kalasag: Venue and Meals (dinner) for Enforcers/R7 CPD/Mgt. debriefing on Nov 5	CPD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24		33,000.00	33,000.00		
34.2.1.2	Task Force Kalasag: Meals for orientation 34. on Nov 5	CPD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24		14,000.00	14,000.00		
34.2.1.2	Enforcement Shirts	CPD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24		47,600.00	47,600.00		
31.1.1.2 32.1.1.1	Venue and Meals: CVIAN Revival, Other Initiatives (Tole Japan Group), Creatives Development Program (FGD Consultative Sessions), and 5G Seal Lab, IPO Program on December	IDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	385,800.00	385,800.00	-	
31.1.1.2 32.1.1.1	Facilitator: CVIAN Revival, Other initiatives, and Creatives Development Program (FGD Consultative Sessions)	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	238,000.00	238,000.00	-	
31.1.1.2 32.1.1.1	Van Rental for CVIAN Revival	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31.1.1.2	Procurement of professional services of providers for the layouting and copy editing of the e-Factbook 2023	IDD	NO	NP-53.9 - Small Value Procurement	17-04-2024	06-06-2024	06-06-2024	06-06-2024	GoP	200,000.00	200,000.00	-	
31.1.1.2	For the conduct of the yearly research-survey on the Cities and Municipalities Competitiveness Indices (CMCI) in all 132 LGUs in Region 7 (CENTRAL VISAYAS) for CY 2024.	IDD	NO	NP-53.9 - Small Value Procurement	17-04-2024	06-06-2024	06-06-2024	06-06-2024	GoP	250,000.00	250,000.00	-	
31.1.1.2 32.1.1.1	Meals: Other Initiatives on Exports and Investment Programs(Meals for the conduct of the Industry Development Training with DTI personnel on April 8,29, and 30 2024)	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		
31.1.1.2	Event Organizer - Town Hall Meeting and Investment Promotion Consultations with Sec. Pascual	IDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	500,000.00	500,000.00	-	
31.1.1.2	Meeting with the Brooklyn Chamber of Commerce (BCC) delegates and invited guests.	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	25-01-2024	25-01-2024	25-01-2024	GoP	19,250.00	19,250.00	-	
31.1.1.2	Venue and Meals for the Tatak Pinoy Regional Forum	IDD	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	GoP	450,000.00	450,000.00	-	
31.1.1.2	Other Initiatives: Venue and Meals (dinner) for Tatak Pinoy Pinoy Attendees (August 7)	IDD	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	GoP	30,000.00	30,000.00	-	
31.1.1.2	Other Initiatives: Venue and Meals (dinner) for Tatak Pinoy Pinoy Attendees (August 8)	IDD	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	GoP	30,000.00	30,000.00	-	
31.1.1.2	Accommodation for attendees of the Tatak Pinoy Act: Regional Forum	IDD	NO	NP-53.10 Lease of Real Property and Venue	Aug-24	Aug-24	Aug-24	Aug-24	GoP	250,000.00	250,000.00	-	
31.1.1.2	Van Rental for the Conduct of the Tatak Pinoy Act: Regional Forum	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	45,000.00	45,000.00	-	
31.1.1.2	LED Wall and Lighting Systems for the Conduct of the Tatak Pinoy Act: Regional Forum	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	49,900.00	49,900.00	-	
31.1.1.2	Tokens for the Conduct of the Tatak Pinoy Act: Regional Forum and FTSC Planning Conference	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	41,100.00	41,100.00	-	
31.1.1.2	Other Supplies and Materials for Tatak Pinoy Act: Regional Forum	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	13,600.00	13,600.00	-	
31.1.1.2	Meals for the FGD on Logistic Stakeholders and Consultative Sessions, and ICE and IDD Planning	IDD	NO	NP-53.9 - Small Value Procurement	November - December 2024	November - December 2024	November - December 2024	November - December 2024	GoP	125,500.00	125,500.00	-	
33.1.2.2	Maintenance/Updating of OTOP Hub : Semi-expandable Furniture, Fixtures, and signages	SDD	NO	NP-53.9 - Small Value Procurement	Sept - Oct 24	Sept - Oct 24	Sept - Oct 24	Sept - Oct 24	GoP	216,000.00	216,000.00	-	
33.1.2.2	Accommodation: OTOP Trade Fair	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00	-	
33.1.2.2	Other supplies and materials (sandugo-otop activity shirt)	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-24	Jul-24	GoP	12,000.00	12,000.00	-	
33.1.2.2	OTOP Hub Catalog/eCatalog w/ content writing and product photoshoot	SDD	NO	NP-53.9 - Small Value Procurement	May - Sept 24	May - Sept 24	May - Sept 24	May - Sept 24	GoP	415,000.00	415,000.00	-	
33.1.2.2	Printing of OTOP Catalog	SDD	NO	NP-53.9 - Small Value Procurement	May - Sept 24	May - Sept 24	May - Sept 24	May - Sept 24	GoP	60,000.00	60,000.00	-	
33.1.2.2	Meals and Venue: Jollibee Learning Session	SDD	NO	NP-53.10 Lease of Real Property and Venue	Apr - May 24	Apr - May 24	Apr - May 24	Apr - May 24	GoP	30,000.00	30,000.00	-	
33.1.2.2	OTOP Hub - Related Meetings: Venue and Meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GoP	10,000.00	10,000.00	-	
33.1.2.2	OTOP Hub - Related Meetings: Meals	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	15,000.00	15,000.00	-	
33.1.2.3	Meals and Venue for the Conduct of DTI x TESDA Consultative Meeting on Fablab Curriculum Dev. on March 15, 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	11-02-2024	12-03-2024	12-03-2024	GoP	50,000.00	50,000.00	-	
33.1.2.3	Meals for DTI x TESDA Development of Competency Standards	SDD	No	NP-53.9 - Small Value Procurement	N/A	10-05-2024	May 10-2024	May 10-2024	GoP	50,000.00	50,000.00	-	
33.1.2.3	Meals for SSF for Creatives Consultation cum Benchmarking	SDD	NO	NP-53.9 - Small Value Procurement	May - Jul 2024	May - Jul 2024	May - Jul 2024	May - Jul 2024	GoP	40,000.00	40,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33.1.2.3	Meals and venue for various SSF Meetings	SDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	GoP	50,000.00	50,000.00	-	
33.1.2.3	Meals for various SSF Meetings	SDD	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-24	Apr-24	Apr-24	GoP	30,000.00	30,000.00	-	
33.1.2.3	Vehicle Rental (SSF Monitoring and Evaluation)	SDD	NO	NP-53.9 - Small Value Procurement	Jun -Jul 24	Jun -Jul 24	Jun -Jul 24	Jun -Jul 24	GoP	50,000.00	50,000.00	-	
33.1.2.3 33.1.1.2	Event Organizer - FabX PH	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	600,000.00	600,000.00	-	
33.1.1.3	Accommodation, meals, and venue: CARP 2023 Performance Review, S1 Review and Site Visit	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	33,000.00	33,000.00	-	
33.1.1.3	Lunch Meals for the Pre-Meeting for the Joint PARC and DTI-CARP Monitoring & Evaluation Activity on May 14,2024: and Exit Meeting on May 17,2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	13-05-2024	May 13-2024	May 13-2024	GoP	7,000.00	7,000.00	-	
33.1.1.3	Zoom Account (CARP)	SDD	NO	Direct Retail Purchase	Jan-24	Jan-24	Jan-24	Jan-24	GoP	9,000.00	9,000.00	-	
33.1.1.3	Van Rental for the conduct of the Joint PARC and DTI-CARP Monitoring & Evaluation in Cebu on May 14-17, 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	15-05-2024	May 15-2024	May 15-2024	GoP	30,000.00	30,000.00	-	
33.1.1.3	Accommodation and Meals for the Joint PARC Secretariat and Department of Trade Industry-CARP Monitoring and Evaluation on May 14-15, 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	13-05-2024	May 13-2024	May 13-2024	GoP	41,000.00	41,000.00	-	
33.1.1.3	Accommodation, Meals, and Venue for the CARP Program Review and Site Visit	SDD	NO	NP-53.10 Lease of Real Property and Venue	Dec-24	Dec-24	Dec-24	Dec-24	GoP	45,000.00	45,000.00	-	
33.1.1.3	Van Rental for the CARP Program Review and Site Visit	SDD	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	5,000.00	5,000.00	-	
33.1.2.1	Professional Service Provider for SBCC 101	SDD	NO	Agency to Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	280,000.00	280,000.00	-	
33.1.2.1	Meals for Mentees (Launching and Graduation)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	35,000.00	35,000.00	-	
33.1.1.2	Provision of Other Professional Services: Program Administration and Facilitation of SDD Hybrid Mentoring Programs	SDD	NO	NP-53.9 - Small Value Procurement	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	GoP	300,000.00	300,000.00	-	
33.1.1.2	Meals and Venue: (Fiestartup 2024,Fusion, and RICOM Meetings)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	246,000.00	246,000.00	-	
33.1.1.2	Accommodation (Fiestartup 2024, FabX PH, OTOP Hub)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	GoP	185,000.00	185,000.00	-	
33.1.2.3 33.1.1.2	Provision of Event Management Services for the Conduct of FabLab Bohol 10th Anniversary Celebration 2024 on May 9-10, 2024	SDD	NO	NP-53.9 - Small Value Procurement	14/04/2024	19-04-2024	19-04-2024	19-04-2024	GoP	730,000.00	730,000.00	-	
33.1.1.2	Van Rental (Fiestartup 2024, FabX PH, Creative Konnect (Dream Program), OTOP Hub)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	108,000.00	108,000.00	-	
33.1.1.2	Meals: FabX Event Proper, and Meals for Networking Night (Day 1)	SDD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	350,000.00	350,000.00	-	
33.1.2.1	Venue and Meals for the DREAM Program Batch 2 Creative Portfolio Pitching and Graduation tentatively schedule on May 16, 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	13-05-2024	May 13-2024	May 13-2024	GoP	48,000.00	48,000.00	-	
	Other Professional Services: Program Management Services (SIPH Mentoring Program)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	130,000.00	130,000.00	-	
33.1.1.2	Meals (SIPH Mentoring Program)	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	8,000.00	8,000.00	-	
33.1.1.2	LED Wall, Lights and Sounds (Fiestartup 2024)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	50,000.00	50,000.00	-	
33.1.1.2	Other Professional Services (DREAM Program)	SDD (Creative K onnect)	NO	NP-53.9 - Small Value Procurement	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GoP	113,000.00	113,000.00	-	
33.1.1.2	Meals (Presidential Awards)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	1,800.00	1,800.00	-	
33.1.1.2	Supplies and Other Materials (Tokens) (Presidential Awards)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	6,200.00	6,200.00	-	
33.1.1.2	Meals and venue (Presidential Awards)	SDD	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GoP	15,000.00	15,000.00	-	
33.1.1.2	Van Rental: NC Provincial Visit	SDD (NC)	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	130,000.00	130,000.00	-	
33.1.1.2	Roll Up Banner for the Conduct of the YEP, You Can Be Your Own Boss!	SDD (YEP)	NO	NP-53.9 - Small Value Procurement	N/A	06-06-2024	06-06-2024	06-06-2024	GoP	3,900.00	3,900.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33.1.1.2	Venue and Meals with Bottled Drinks for the Conduct of YEP, You Can Be Your Own Boss! (Asturias)	SDD (YEP)	NO	NP-53.10 Lease of Real Property and Venue	N/A	05-06-2024	06-06-2024	06-06-2024	GoP	125,000.00	125,000.00	-	
33.1.1.2	Office Supplies for the Conduct of YEP, You Can Be Your Own Boss! (Asturias)	SDD (YEP)	NO	NP-53.10 Lease of Real Property and Venue	N/A	05-06-2024	06-06-2024	06-06-2024	GoP	5,000.00	5,000.00	-	
33.1.1.2	Meals with Bottled Drinks for the Conduct of YEP, You Can Be Your Own Boss! (Siquijor)	SDD (YEP)	NO	NP-53.9 - Small Value Procurement	N/A	05-06-2024	06-06-2024	06-06-2024	GoP	130,000.00	130,000.00	-	
33.1.1.2	Procurement of room accommodation for members of MSMED Council during Meeting in 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	12-02-2024	12-03-2024	12-03-2024	GoP	36,000.00	36,000.00	-	
33.1.2.2	Venue and Meals briefing & presentation with DTI Sec. Alfredo Pascual re oustore.ph and onboarding of OTOP Store to the platform	SDD (OTOP)	NO	NP-53.10 Lease of Real Property and Venue	N/A	22-05-2024	22-05-2024	22-05-2024	GoP	6,000.00	6,000.00	-	
33.1.1.2	Fiestartup 2024: Venue and Meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	84,000.00	84,000.00	-	
33.1.1.2	Fiestartup 2024: Accommodation of Speakers	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	15,000.00	15,000.00	-	
33.1.1.2	Fiestartup 2024: LED Wall, Lights and Sounds (AI Conference, Musika Haraya, Tubod Fest)	SDD	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	50,000.00	50,000.00	-	
33.1.1.2	Fiestartup 2024: Van Rental (AI Conference, Tubod Fest)	SDD	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	40,000.00	40,000.00	-	
32.1.2.5	Fiesta Haraya: Other Professional Services: Branding and Marketing Services	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	400,000.00	400,000.00	-	
32.1.2.5	Fiesta Haraya: Other Professional Services: Event Management Services	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	982,000.00	982,000.00	-	
32.1.2.5	Fiesta Haraya: Venue for Musika Haraya, Writer Series, Duwende, Cebu Film Making, Tubod Fest	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	244,000.00	244,000.00	-	
32.1.2.5	Fiesta Haraya: Office Supplies for AI Conference	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	25,000.00	25,000.00	-	
32.1.2.5	Fiesta Haraya: LED Wall, Lights and Sound System Rental for AI Conference, Musika Haraya, Tubod Fest	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	250,000.00	250,000.00	-	
32.1.2.5	Fiesta Haraya: Accommodation for AI Conference	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	50,000.00	50,000.00	-	
32.1.2.5	Fiesta Haraya: Van Rental for AI Conference, Tubod Fest	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	40,000.00	40,000.00	-	
32.1.2.5	Fiesta Haraya: Tokens for AI Conference, Duwende, Film Making	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	42,000.00	42,000.00	-	
32.1.2.5	Fiesta Haraya: T-shirts for AI Conference	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	45,000.00	45,000.00	-	
32.1.2.5	Fiesta Haraya: Performers for AI Conference	SDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	50,000.00	50,000.00	-	
32.1.2.5	Fiesta Haraya: Meals for Musika Haraya, Writers Forum, Fiesta Haraya Bail Fair (Tubod Fest), Cebu Film Making, Duwende, AI Conference	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	232,500.00	232,500.00	-	
32.1.2.5	Fiesta Haraya: Digital Gift Certificates as prizes for Duwende and Cebu Film Making	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	235,000.00	235,000.00	-	
32.1.2.5	Fiesta Haraya: Venue and Meals for AI Conference	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	32,500.00	32,500.00	-	
	CFIDP: Multi-media Promotion/Campaign Services	SDD	NO	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GoP	500,000.00	500,000.00	-	
33.1.1.3	CARP: R7 Assessment and Planning 2024-2025	SDD	NO	NP-53.10 Lease of Real Property and Venue	Dec 2024	Dec 2024	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	
33.1.1.2	Startups Enablers Meeting: Food and Venue	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	40,000.00	40,000.00	-	
33.1.1.3	AI Conference: Pull Up Banner, Tarpaulin and Bookmarks	SDD	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	45,000.00	45,000.00	-	
33.1.1.3	Venue for Fiesta Haraya Bai Culmination Program	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	99,500.00	99,500.00	-	
32.1.25	Fiesta Haraya: Rental of riser/stage and linear barricades	SDD	NO	NP-53.9 - Small Value Procurement	Dec. 2024	Dec. 2024	Dec. 2024	Dec. 2024	GoP	49,900.00	49,900.00	-	
33.1.22	LED Wall, Lights and Sounds for Bamboo Congress	SDD	NO	NP-53.9 - Small Value Procurement	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	10,500.00	10,500.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33.1.22	Venue for Bamboo Congress	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	100,000.00	100,000.00	-	
33.1.22	Accommodations for Bamboo Congress	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	10,800.00	10,800.00	-	
33.1.22	Accommodations for Fiesta Haraya Bail: Cebu Music Business Expo	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	Nov. - Dec. 2024	GoP	5,400.00	5,400.00	-	
										54,724,607.00	18,342,909.00	36,381,698.00	

Note: Details on the dates and specifications can be found in the office or unit's PPMP.

Prepared by:



MARIE SHERILYN A. BANDOLON
BAC Secretariat-Head

Recommending Approval:


ESPERANZA T.L. MELGAR
DTI 7 - BAC Chairperson


EPIFANIA E. SURALTA
DTI 7 RO - BAC Chairperson

Certified as to Funds Available:


GLEND P. NAVALES
Budget Officer

Approved by:


MARIA ELENA C. ARBON
Regional Director

Department of Trade and Industry 7
Cebu Provincial Office
BIDS AND AWARDS COMMITTEE
RESOLUTION No. BAC 2024-009

RESOLUTION RECOMMENDING THE MODES OF PROCUREMENT AS INDICATED IN THE
APPROVED ANNUAL PROCUREMENT PLAN FY 2024
PURSUANT TO RULE XVI OF THE 2016 REVISED IRR OF R.A. 9184

WHEREAS, Rule XVI, Section 48.1 of this IRR, subject to the prior approval of the HoPE, and whenever justified by the conditions provided in this Act, the Procuring Entity may, in order to promote economy and efficiency, resort to any of the alternative methods of procurement provided in this Rule. In all instances, the Procuring Entity shall ensure that the most advantageous price for the Government is obtained;

WHEREAS, Rule XVI, Section 48.2 of this IRR, in accordance with Section 10 of this IRR, as a general rule, the Procuring Entities shall adopt competitive bidding as the general method of procurement and shall see to it that the procurement program allows sufficient lead time for such competitive bidding. Alternative methods of procurement shall be resorted to only in highly exceptional cases provided in this Rule;

WHEREAS, Rule XVI, Section 48.3, the method of procurement to be used shall be as indicated in the approved APP. If the original method of procurement recommended in the APP was competitive bidding but cannot be ultimately pursued, the BAC through a resolution, shall justify and recommend the change in the method of procurement to be approved by the HoPE. Such changes must be reflected in the APP to be submitted to the GPPB pursuant to Section 7.4 of this IRR.


WHEREAS, this Office through its BAC has determined and approved the mode of procurement for all the programs, activities, and projects as indicated in the approve APP FY 2024 Revision No. 9 dated November 26, 2024.

WHEREAS, any changes of the mode of procurement as indicated in the approve APP FY 2024, the BAC through the issuance of resolution shall justify and recommend any changes thereof with the approval of the HoPE.

NOW THEREFORE, WE, the Members of the Bids and Awards Committee, hereby RESOLVE as it is hereby RESOLVED to recommend the use of all modes of procurement as indicated in the approved APP FY 2024 _ and to issue another resolution for any changes thereof.

Done this 26th day of November 2024 at the DTI Cebu Provincial Office, Causing-Lozada Bldg., corner Osmeña Blvd., and Lapu-Lapu St., Cebu City.

BIDS AND AWARDS COMMITTEE


MARIVIC V. AGUILAR
BAC, Chairperson


INES J. CAJEGAS
BAC, V-Chairperson


MARK ARISTOTLE S. CABAGNOT
BAC Member

Approved by:


MARIA ELENA C. ARBON
Head of Procuring Entity
Date: _____

CEBU PROVINCIAL OFFICE
Certified ISO 9001:2015

Department of Trade and Industry 7, Cebu Provincial Office Approved Annual Procurement Plan Non-CSE for FY 2024

(As of November 26, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Checks	FAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
GAS	Fuel, Oil and Lubricants	FAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-24	Jan-24	GoP	480,000.00	480,000.00		
GAS	Drinking Water	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	GoP	27,000.00	27,000.00		
GAS	Electricity	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,335,000.00	1,335,000.00		
GAS	Office Rental	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,943,360.00	2,943,360.00		
GAS	Warehouse/Bodega Rental	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	134,166.00	134,166.00		
GAS	Parking Space	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,600.00	21,600.00		
GAS	Telephone Lines - Trunkline/Direct line (Fax and Internet connection usage), Mobile Phone	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	249,816.00	249,816.00		
GAS	Internet Subscription Expense/PLDT DSL	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	181,440.00	181,440.00		
GAS	Courier Services	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	GoP	32,101.00	32,101.00		
GAS	Meals for the Provincial Management Review Meeting (PMRM)for CY 2023	FAS	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	GoP	51,000.00	51,000.00		
GAS	Notarial services	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Feb-24	Feb-24	GoP	5,000.00	5,000.00		
GAS	Aircon Quarterly Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2023	Jan-24	Jan-24	Jan-24	GoP	94,400.00	94,400.00		
GAS	Repairs of aircons	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00		
GAS	Repairs of aircons	FAS	NO	Direct Contracting	N/A	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00		
GAS	IT - Quarterly Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2023	Jan-24	Jan-24	Jan-24	GoP	75,150.00	75,150.00		
GAS	Maintenance-IT Equipment	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
GAS	Preventive maintenance - 3 vehicles including parts and labor	FAS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	GoP	62,600.00	62,600.00		
GAS	Preventive maintenance (Toyota Commuter Van)	FAS	NO	Direct Contracting	N/A	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
GAS	Repair & Maintenance of Office Furnitures	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
GAS	Vehicle Repair Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	75,000.00	75,000.00		
GAS	Vehicle Repair Maintenance	FAS	NO	Direct Contracting	N/A	Various Dates	Various Dates	Various Dates	GoP	75,000.00	75,000.00		

(As of November 26, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Repairs & Maintenance - Improvement of New DTI Logo Signage with fiber cement back wall	FAS	NO	NP-53.9 - Small Value Procurement	July 2024	Aug. 2024	Aug. 2024	Aug. 2024	GoP	100,000.00	100,000.00		
GAS	Office Supplies - see APP for PS-DBM	FAS	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates	GoP	160,726.50	160,726.50		
GAS	Office Supplies non PS	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	63,446.00	63,446.00		interleave tissue, hand towel roll, electrical/plumbing materials
GAS	Office Supplies non PS (Consumable materials for Photocopier Machine, Bunday clock & Copy Printer)	FAS	YES	Direct Contracting	N/A	N/A	N/A	Various Dates	GoP	20,000.00	20,000.00		
GAS	Entry level exam for government clerks	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Feb-24	Feb-24	GoP	10,000.00	10,000.00		
GAS	Trainings/Seminars												
GAS	- Meals for the Spiritual Wellness Seminar	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Mar-23	Mar-23	Mar-23		21,700.00	21,700.00		
GAS	- Van Rental for the Spiritual Wellness Seminar	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Mar-23	Mar-23	Mar-23		18,000.00	18,000.00		
	Synergy and Team Dynamics: Enhancing Team Performance and Building a Culture of Excellence on												
GAS	- Sportsfest Uniform	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Various Dates	GoP	17,000.00	17,000.00		
GAS	- Lease of Venue with meal and accommodation	FAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Various Dates	GoP	102,000.00	102,000.00		
	Accreditation, Permits & Licenses												
004.1.3	- Publication for Price Freeze Cebu	CPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Ex	N/A	N/A	N/A	N/A	GoP	11,692.80	11,692.80		
004.1.3	- Coordination Meetings with LGUs	CPD	NO	NP-53.9 - Small Value Procurement	Dec. 2023	N/A	N/A	N/A	GoP	18,307.20	18,307.20		
004.2.2	Consumer Education & Advocacy - Renewal of Zoom Subscription	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
004.2.2	- Production of IEC Materials	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,497.00	9,497.00		
004.2.2	- IEC Materials (Purchase of Original Philippine National Standards)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,860.00	8,860.00		
004.2.2	- Tarpaulin for WCRD	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,643.00	1,643.00		
	CWM Celebration Activities - Food & Venue	CPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Dec. 2023	Jan-24	Oct-24	GoP	59,500.00	59,500.00		
004.2.2	Use of LED Screen at the Venue	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	GoP	10,000.00	10,000.00		
004.2.2	Tarpaulin for CWM			NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	GoP	3,000.00	3,000.00		
004.2.2	Tokens			NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	GoP	14,500.00	14,500.00		
004.2.2	Bagwis Maintenance Activities - IEC Distribution Kits	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-24	Jun-24	Jun-24	GoP	5,000.00	5,000.00		
004.2.2	- Meals and Venue for the Bagwis Awarding	CPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Dec. 2023	Jan-24	Jan-24	GoP	48,000.00	48,000.00		

(As of November 26, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Food and Venue for the Capacitating the LEDIPOs of the LGUs	IDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	GoP	51,000.00	51,000.00		
002	Food for the Updating of Cebu Startup Ecosystem Mapping (Yearly)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	21,000.00	21,000.00		
002	Meals for the W&H Industry Council Quarterly Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	17,325.00	17,325.00		
002	Meals for the Cebu PFN Council Quarterly Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	17,325.00	17,325.00		
002	Meals for the Cebu Bamboo Industry Development Council Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	19,250.00	19,250.00		
002	Meals for the Cebu Cacao Industry Development Council Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	9,625.00	9,625.00		
002	Food and Venue for the Planning Workshop for the Cebu Cacao Industry Plan 2025-2028	SDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	GoP	29,750.00	29,750.00		
002	Plaques for the 2024 CMCi Provincial Awarding	IDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates	GoP	25,725.00	25,725.00		
SAA Tatak Pinoy	Booth designer and curator for the Cebu GTH Special Setting in Manila FAME 2024 on October 17-19, 2024 at the World Trade Center, Metro Manila	IDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	Oct-24	N/A	Oct-24	GoP	400,000.00	400,000.00		
SAA Tatak Pinoy	Booth rental, installation, and dismantling for the Manila FAME 2024 participation.	IDD	NO	NP-53.9 - Small Value Procurement	September 2024	Oct-24	Oct-24	Oct-24	GoP	985,000.00	985,000.00		
SAA Tatak Pinoy	Freight and Handling Services for the Cebu GTH Special Setting in Manila FAME 2024	IDD	NO	NP-53.9 - Small Value Procurement	September 2024	Oct-24	Oct-24	Oct-24	GoP	900,000.00	900,000.00		
SAA Lunsod Lunsad (Cebu City)	CONTRACTING OF SERVICE PROVIDER FOR THE MODULAR IMPLEMENTATION OF BRIDGES TO BRILLIANCE – THE CREATIVE CEBU ROADMAP	IDD	NO	NP-53.9 - Small Value Procurement	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	GoP	950,000.00	950,000.00		
SAA Lunsod Lunsad (Cebu City)	CONTRACTING OF EVENT MANAGEMENT SERVICE PROVIDER FOR THE MODULAR IMPLEMENTATION OF BRIDGES TO BRILLIANCE	IDD	NO	NP-53.9 - Small Value Procurement	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	GoP	350,000.00	350,000.00		
SAA Lunsod Lunsad (Cebu City)	Consultancy Services for the Pilot CreaSkinas: Community-Based Creative Corners	IDD	NO	NP-53.9 - Small Value Procurement	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	GoP	150,000.00	150,000.00		
SAA Lunsod Lunsad (Cebu City)	Supplies	IDD	NO	NP-53.9 - Small Value Procurement	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	DECEMBER 2024	GoP	550,000.00	550,000.00		
003	OTOP												
003	Sinulog Fiesta Fair												
003	Representation/ Meals for the following activities:												
003	-Exhibitor's Briefing & Awarding and Closing Program Meeting	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	17,136.00	17,136.00		
003	-Sinulog Fiesta Fair Launching	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	65,000.00	65,000.00		
003	-SFF Project Debriefing	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	19,075.00	19,075.00		

Department of Trade and Industry 7, Cebu Provincial Office Approved Annual Procurement Plan Non-CSE for FY 2024

(As of November 26, 2024)

Code (PAP)	Procurement Project	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Supplies and Materials	003	Supplies and Materials									-			
003	-flowers	003	-flowers	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	14,900.00	14,900.00		
003	-shirts & umbrellas	003	-shirts & umbrellas	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	76,000.00	76,000.00		
003	-plaques	003	-plaques	SDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates	GoP	13,000.00	13,000.00		
003	-Tarpaulin banners, sintra boards, printed collaterals	003	-Tarpaulin banners, sintra boards, printed collaterals			NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	5,100.00	5,100.00		
003	Performers (Dancers, Drum Corps)	003	Performers (Dancers, Drum Corps)	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	31,000.00	31,000.00		
003	Rental of Led Wall & Sound System	003	Rental of Led Wall & Sound System	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	Printing and delivery of Cebu OTOP Catalog	003	Printing and delivery of Cebu OTOP Catalog	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	110,000.00	110,000.00		
003	Synergy and Team Dynamics: Enhancing Team Performance and Building a Culture of Excellence on December 2024	003	Synergy and Team Dynamics: Enhancing Team Performance and Building a Culture of Excellence on December 2024												
003	- Sportsfest Uniform	003	- Sportsfest Uniform	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	1,000.00	1,000.00		
003	- Lease of Venue with meal and accommodation	003	- Lease of Venue with meal and accommodation	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	8,500.00	8,500.00		
003	Intellectual Property Workshop and Cliniquing	003	Intellectual Property Workshop and Cliniquing	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	Fuel, Gas and Lubricants	003	Fuel, Gas and Lubricants			NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
003	International Coffee Day:	003	International Coffee Day:												
003	- Other supplies and materials	003	- Other supplies and materials	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	9,000.00	9,000.00		
003	- Printing expenses	003	- Printing expenses	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	1,000.00	1,000.00		
003	CARP Funds	003	CARP Funds												
003	Office Supplies Non PS	003	Office Supplies Non PS	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	Trainings & Seminars	003	Trainings & Seminars												
003	Meals for the participants	003	Meals for the participants	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	283,250.00	283,250.00		
003	Fuel/Gasoline Expenses (xxxx trips)	003	Fuel/Gasoline Expenses (xxxx trips)	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	Various Dates	Various Dates	Various Dates	GoP	31,750.00	31,750.00		

(As of November 26, 2024)

[illegible]

(As of November 26, 2024)

[illegible]

(As of November 26, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Venue and Meals (2 snacks, 1 lunch)	CPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	108,000.00	108,000.00		
003	Meals (2 snacks, 1 lunch) - Camotes Island	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
003	Meals (2 snacks, 1 lunch) - Bantayan Island	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	Training Supplies (Info kits)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	41,500.00	41,500.00		
003	Export Development	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	37,500.00	37,500.00		
003	Creative Development Program	IDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	94,000.00	94,000.00		
003	- LED Wall for CMCI Awarding cum PCIDA Orientation	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
	SSF-MOOE												
003	Insurance of Equipment	SDD	NO	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	600,000.00	600,000.00		
003	Repairs & Maintenance - Signage	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	80,000.00	80,000.00		
003	Office Supplies (Non-PS)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-24	Jan-24	GoP	20,000.00	20,000.00		
003	Notarial Services	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00		
003	Synergy and Team Dynamics: Enhancing Team Performance and Building a Culture of Excellence on December 2024												
003	- Sportsfest Uniform	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	500.00	500.00		
003	- Lease of Venue with meal and accommodation	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	4,250.00	4,250.00		
003	HIMO: Humanitarian Makeathon (c/o Jojo B.)	IDD	NO										
003	Meals	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
	SSF- CO												
003	(EXISTING - UPGRADING) Upgrading of SSF for Handloom Weaving (HABLON) with CTU-Argao Campus	SDD	YES	Competitive Bidding	Dec. 2023	Dec. 2023	Jan-24	Jan-24	GoP	2,660,000.00		2,660,000	
003	(NEW) SSF for Make X: CIT University Makerspace Expanded	SDD	YES	Competitive Bidding	Dec. 2023	Dec. 2023	Jan-24	Jan-24	GoP	9,987,000.00		9,987,000	


(As of November 26, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	SSF for Agri-Herbal Production (Pestales Agri Coop, Argao)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	GoP	995,000.00		995,000	
003	SSF Dairy Production (Arapal Livelihood Center Inc., City of Bogo)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	GoP	995,000.00		995,000	
003	Upgrading of SSF for Meat Processing (LAMAC MPC, Pinamungajan)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	GoP	700,000.00		700,000	
003	MSME Development Fund (R7/BSMED) Training Expenses for 2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners												
003	Meals	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Special Purpose Fund	18,810.00	18,810.00		
003	Tokens	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Special Purpose Fund	4,190.00	4,190.00		
003	CFIDP												
003	COMPONENT 2: MARKETING ASSISTANCE												
003	2.1. Mandatory Packaging and Labeling Requirements Seminar												
003	Lease of Venue with meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates		58,900.00	58,900.00		
003	Office Supplies and Materials	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		17,000.00	17,000.00		
003	Other Supplies and Materials	SDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates		5,000.00	5,000.00		
003	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		8,000.00	8,000.00		
003	2.2. Food Safety Seminar												
003	Lease of Venue with meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates		50,400.00	50,400.00		
003	Office Supplies and Materials	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		15,000.00	15,000.00		
003	Other Supplies and Materials	SDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates		2,500.00	2,500.00		
003	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		8,000.00	8,000.00		
003	2.3. Visual Merchandising Seminar												
003	Lease of Venue with meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates		37,900.00	37,900.00		
003	Office Supplies and Materials	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		15,000.00	15,000.00		
003	Other Supplies and Materials	SDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates		5,000.00	5,000.00		
003	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		8,000.00	8,000.00		
003	2.4. Conduct of Digital Marketing Seminars / Onboarding to e-Commerce Platforms												
003	Lease of Venue with meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates		37,900.00	37,900.00		

(As of November 26, 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Office Supplies and Materials	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		15,000.00	15,000.00		
003	Other Supplies and Materials	SDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates		14,800.00	14,800.00		
003	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		8,000.00	8,000.00		
003	COMPONENT 3: MARKET PROMOTION												
003	3.1. Cebu- Cebu Coconut Bazaar 2024												
003	Other Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates		540,900.00	540,900.00		
								Total	GoP	31,028,211.50	15,691,211.50	15,337,000.00	

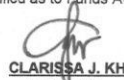
Prepared by:


MIRALONA P. ARCILLA
BAC Secretariat-Head


Recommending Approval:


MARIVIC V. AGUILAR
BAC Chairperson

Certified as to Funds Available:


CLARISSA J. KHO
Budget Officer

Approved by:


ROSE MAE M. QUINANOLA
Provincial Director

Department of Trade and Industry 7, Bohol Provincial Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
BOHOL PROVINCIAL OFFICE													
GAS & NC FOE	Procurement of Office Supplies	FAD	No	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	700,000.00	700,000.00		
REG-FOE-002	Fuel, Oil and Lubricants	FAD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	GoP	600,000.00	600,000.00		
REG-FOE-003	Drinking Water for DTI Personnel	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	12,000.00	12,000.00		
REG-FOE-004	Courier services for FY 2024	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	48,000.00	48,000.00		
REG-FOE-005	Notarial Services for the year 2024	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00		
REG-FOE-006	Security Services for 1 Guard	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	252,000.00	252,000.00		
GAS & NC FOE	Quarterly Maintenance of Airconditioning Units	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	40,000.00	40,000.00		
REG-FOE-008	Repair of Airconditioning Units of DTI BPO office	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	40,000.00	40,000.00		
REG-FOE-009	Preventive Maintenance of Desktops, Printer and Laptops	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00		
REG-FOE-010	Repair of Desktops, Printer and Laptops	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	60,000.00	60,000.00		
REG-FOE-011	Regular Checkup of four (4) Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	100,000.00	100,000.00		
REG-FOE-012	Repairs of four (4) Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	400,000.00	400,000.00		
REG-FOE-013	Printing of Tarpaulins and Promo Materials	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	10,000.00	10,000.00		
REG-FOE-014	Meals for Meetings with Guests and Dignitaries	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	30,000.00	30,000.00		
REG-FOE-015	Transportation and Delivery Expenses	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	12,000.00	12,000.00		

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Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
REG-FOE-016	Rental of Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00		
REG-FOE-017	Meals for the Provincial Management Review	PMSU	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	30,000.00	30,000.00		
REG-FOE-018	Meals for the Mid Year and Year End Assessment	PSMU	No	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	GoP	66,600.00	66,600.00		
REG-FOE-019	Meals during the Organizational Culture Initiative: Spiritual Wellness	HR	No	NP-53.9 - Small Value Procurement	February 2024	March 2024	March 2024	March 2024	GoP	25,500.00	25,500.00		
REG-FOE-020	Van Rental during the Organizational Culture Initiative: Spiritual Wellness	HR	No	NP-53.9 - Small Value Procurement	February 2024	March 2024	March 2024	March 2024	GoP	3,500.00	3,500.00		
REG-FOE-021	Meals during the Organizational Culture Initiative: DTI Anniversary	HR	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	37,800.00	37,800.00		
REG-FOE-022	Meals during the Organizational Culture Initiative: Team Building	HR	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	37,800.00	37,800.00		
REG-FOE-023	Meals during the Organizational Culture Initiative: Rewards & Recognition	HR	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	50,400.00	50,400.00		
REG-FOE-024	Tarpaulin Printing for the Organizational Culture Initiative: Rewards & Recognition	HR	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,100.00	1,100.00		
REG-FOE-025	Van Rental for Organizational Culture Initiative: Rewards & Recognition	HR	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	3,500.00	3,500.00		
REG-FOE-026	Plaques for DTI Bohol Rewards & Recognition	HR	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	16,000.00	16,000.00		
REG-FOE-027	Meals for the Internal Quality Audit CY 2024	FAD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00		
REG-FOE-028	Meals during meeting, seminars & conference with DTI clients	HR	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	16,500.00	16,500.00		
OO1-INV-01	Accommodation for the conduct CVIAN: Onboarding of Bohol	SDD	No	NP-53.10 Lease of Real Property and Venue	November 2024	November 2024	November 2024	November 2024	GoP	15,000.00	15,000.00		
OO1-INV-02	Office supplies used for the conduct of CVIAN: Onboarding of Bohol	SDD	No	Shopping	November 2024	November 2024	November 2024	November 2024	GoP	12,000.00	12,000.00		
OO1-INV-03	Meals and Snacks for the conduct of CVIAN: Onboarding of Bohol	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	45,000.00	45,000.00		

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Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
REG-002-001	Snacks for the conduct of Cities and Municipalities Competitiveness Index (CMCI) Roadshow	SDD	No	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00		
REG-002-002	Snacks for the conduct of Cities and Municipalities Competitiveness Index (CMCI) Capacity Building for TwGs	SDD	No	NP-53.5 Agency-to-Agency	February 2024	February 2024	February 2024	February 2024	GoP	59,000.00	59,000.00		
REG-002-003	One Page Publication in 2 Leading Local Newspapers	SDD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June 2024	June 2024	June 2024	July 2024	GoP	36,000.00	36,000.00		
REG-002-004	Plaques for the CMCI Provincial Awarding	SDD	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	November 2024	November 2024	GoP	12,000.00	12,000.00		
REG-003-SMED-001	Meals and Snacks during the Conduct of SMEDC Quarterly Meetings	SDD	No	NP-53.5 Agency-to-Agency	February 2024	February 2024	February 2024	March 2024	GoP	18,000.00	18,000.00		
REG-003-SMED-002	Lunch during the Presidential Awards Meeting	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	23,000.00	23,000.00		
REG-003-SMED-003	Procurement of Meals and Snacks during FabX PH: Celebrating a Decade of Fablab's Innovation in the Philippines	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	350,000.00	350,000.00		
REG-003-SMED-003	Accommodation during FabX PH: Celebrating a Decade of Fablab's Innovation in the Philippines	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	May 2024	May 2024	GoP	90,000.00	90,000.00		
REG-003-SMED-003	Van Rental during FabX PH: Celebrating a Decade of Fablab's Innovation in the Philippines	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	80,000.00	80,000.00		
REG-003-SMED-003	Rental of Equipment during FabX PH: Celebrating a Decade of Fablab's Innovation in the Philippines	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	50,000.00	50,000.00		
REG-003-SMED-004	Meals and Snacks during Sari-Sari Store Advancement Program during FabX PH: Celebrating a Decade of Fablab's Innovation in the Philippines	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP	33,000.00	33,000.00		
REG-003-SMED-005	Meals and Snacks during Startup Weekend	SDD	No	NP-53.5 Agency-to-Agency	July 2024	July 2024	August 2024	August 2024	GoP	35,000.00	35,000.00		
003-NC FOE-003	Repair of Airconditioning Units of Negosyon Centers	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	76,000.00	76,000.00		
003-NC FOE-006	Indoor & outdoor signages for the establishment of 8 new Negosyo Centers in Bohol	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	September 2024	September 2024	GoP	800,000.00	800,000.00		
003-NC FOE-007	Supplies for the installation of Cubicle for NC Buenavista (Carpentry Works and Painting Works)	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	October 2024	October 2024	GoP	15,000.00	15,000.00		
003-NC FOE-008	Printing of Citizen's Charter for Business Name Registration and Issuance of BMBE	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	September 2024	September 2024	GoP	34,800.00	34,800.00		

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					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
003-NC FOE-001	Procurement of Furniture for Negosyo Center	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	63,000.00	63,000.00		
003-NC PAPS-001	Meals and Snacks of Participants Marketing Communication in the Digital Age - NC Tubigon	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		
003-NC PAPS-002	Meals and Snacks of Participants Marketing Communication in the Digital Age - NC Loon	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		
003-NC PAPS-003	Meals and Snacks of Participants Marketing Communication in the Digital Age - NC Antequera	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		
003-NC PAPS-004	Meals and Snacks of Participants Marketing Communication in the Digital Age - NC Panglao	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		
003-NC PAPS-005	Meals and Snacks of Participants Skills Replication in Raffia Weaving - Tubigon	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	21,000.00	21,000.00		
003-NC PAPS-006	Meals and Snacks of Participants during Food Safety - NC Sevilla	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,000.00	7,000.00		
003-NC PAPS-007	Meals and Snacks of Participants Business Caravan	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	15,000.00	15,000.00		
003-NC PAPS-008	Meals and Snacks of Participants during Food Safety - NC Dimiao	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,000.00	7,000.00		
003-NC PAPS-009	Meals and Snacks of Participants during Entrepreneurship Essentials for Businesses - NC Loay	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	7,000.00	7,000.00		
003-NC PAPS-010	Meals and Snacks of Participants for Food Safety - NC Jagna	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	7,000.00	7,000.00		
003-NC PAPS-011	Raw materials needed for basket weaving Skills Training on Basket Weaving (Dagohoy)	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	14,000.00	14,000.00		
003-NC PAPS-012	Meals and Snacks of Participants- Skills Training on Bamboo Weaving (Sagbayan)	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	15,000.00	15,000.00		
003-NC PAPS-012	Training Materials-Skills Training on Bamboo Weaving (Sagbayan)	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,000.00	7,000.00		
003-NC PAPS-013	Raw materjals needed for casket making Skills Enhancement Training on Casket Making (Inabanga)	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	41,000.00	41,000.00		
003-NC PAPS-013	Meals and Snacks Skills Enhancement Training on Casket Making (Inabanga)	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	18,000.00	18,000.00		

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					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
003-NC PAPS-014	Raw materjals needed for basket weaving -Skill Training on Basket Weaving (Talibon)	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	14,000.00	14,000.00		
003-NC PAPS-015	Raw materjals needed for Raffia Weaving Skills Training on Raffia Weaving (Getafe)	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	14,000.00	14,000.00		
003-NC PAPS-016	Meals and Snacks of Participants MSME Digital Transitioning from P2P to P2M (Ubay and Talibon)	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	28,000.00	28,000.00		
003-NC PAPS-017	Raw materjals needed for Raffia Braiding Skills Training on Raffia Braiding (Buenavista)	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,000.00	7,000.00		
003-NC PAPS-018	Meals and Snacks of Participants Innovation and Startup Ecosystem Enabler's Mixers	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GoP	66,000.00	66,000.00		
003-NC PAPS-019	Accommodation BOHOL RISING: Film Production and Publication Workshop	SDD	No	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GoP	10,000.00	10,000.00		
003-NC PAPS-019	Venue rental with meals & snacks BOHOL RISING: Film Production and Publication Workshop	SDD	No	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GoP	30,000.00	30,000.00		
003-NC PAPS-019	Tokens and Awards given during BOHOL RISING: Film Production and Publication Workshop	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,000.00	5,000.00		
003-NC PAPS-020	Lease of Venue with Snacks -MSMEs Synergy Forum: Building Stronger Networks	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	5,000.00	5,000.00		
003-NC PAPS-020	Office supplies (Notebook, Special Paper & others) -MSMEs Synergy Forum: Building Stronger Networks	SDD	No	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	3,850.00	3,850.00		
003-NC PAPS-021	Meals & Snacks -Financing Essentials fo Businesses -Pilar	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	7,000.00	7,000.00		
003-NC PAPS-022	Meals & Snacks -Entrepreneurship Essential-Corella	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	15,000.00	15,000.00		
003-NC PAPS-023	Meals & Snacks -Financing Forum-NC Valencia	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	15,000.00	15,000.00		
003-NC PAPS-024	Meals & Snacks-Skills Training on Souvenir Making for PWDs-Davis	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	12,000.00	12,000.00		
003-NC PAPS-024	Raw materials needed for Skills Training on Souvenir or Crochet Making for PWDs-Davis	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	9,000.00	9,000.00		
003-NC PAPS-025	Meals & Snacks -Sulong SME: Speed Dating Business Edition	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,000.00	4,000.00		

Department of Trade and Industry 7, Bohol Provincial Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
003-NC PAPS-026	Meals & Snacks-Customer Relationship in Marketing	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	10,500.00	10,500.00		
003-NC PAPS-027	Meals -Conduct of Sandugo Trade Expo	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	21,000.00	21,000.00		
003-NC PAPS-028	Venue with Meals for the KMME Graduation	SDD	No	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	5,000.00	5,000.00		
003-NC PAPS-029	Professional Fee for the trainor of the Songwrting Workshop	SDD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	November 2024	November 2024	November 2024	November 2024	GoP	25,000.00	25,000.00		
003-NC PAPS-030	Venue with Meals for the Songwriting Workshop	SDD	No	NP-53.10 Lease of Real Property and Venue	November 2024	November 2024	November 2024	November 2024	GoP	30,000.00	30,000.00		
003-OTOP-001	Other Supplies and Materials (raw materials)-Market Oriented Product Development Program (Designers from DCP)	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	60,000.00	60,000.00		
003-OTOP-001	Meals & Snacks-Market Oriented Product Development Program (Designers from DCP)	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	10,000.00	10,000.00		
003-OTOP-001	Accommodation of Designers-Market Oriented Product Development Program (Designers from DCP)	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GoP	15,000.00	15,000.00		
003-OTOP-002	Other Supplies and Materials (raw materials) -Sandugo 2024	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GoP	26,000.00	26,000.00		
003-OTOP-002	1 page publication for two leading local newspapers-Sandugo 2024	SDD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June 2024	June 2024	June 2024	July 2024	GoP	60,000.00	60,000.00		
003-OTOP-002	Printing of Tarpaulins & Other promotional materials-Sandugo 2024	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GoP	20,000.00	20,000.00		
003-OTOP-002	Venue with meals of Guests after the opening program-Sandugo 2024	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	July 2024	GoP	50,000.00	50,000.00		
003-OTOP-002	Trucking services for the hauling of display modules and risers-Sandugo 2024	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GoP	6,000.00	6,000.00		
003-OTOP-003	Other Supplies Expenses (raw materials for the ingress)- Conduct of Holiday Market and Crafts Fair	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GoP	20,000.00	20,000.00		
003-OTOP-003	Printing of Tarpaulins & Other promotional materials-Conduct of Holiday Market and Crafts Fair	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GoP	20,500.00	20,500.00		
003-OTOP-003	Meals of Guests after the Opening Program-Conduct of Holiday Market and Crafts Fair	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GoP	25,000.00	25,000.00		

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Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
003-OTOP-003	Snacks for the exhibitors briefing-Conduct of Holiday Market and Crafts Fair	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	5,000.00	5,000.00		
003-OTOP-004	Other Supplies and Materials-(raw materials for the renovation) of the new OTOP Store in Tagbilaran City	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	75,000.00	75,000.00		
003-OTOP-004	Snacks for the Relaunching of OTOP Store Crissander	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	25,000.00	25,000.00		
003-OTOP-005	Meals & snacks on Development of New Food Products	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	30,000.00	30,000.00		
003-OTOP-005	Office Supplies Expenses (raw materials) on Development of New Food Products	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
003-OTOP-006	Other Supplies and Materials (raw materials) Improvement of Existing Food Products	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
003-OTOP-007	Coffee supplies for Coffee Day Celebration	SDD	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	10,000.00	10,000.00		
003-SSF-MOOE-001	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Tagbilaran City, Bohol	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	19,200.00	19,200.00		
003-SSF-MOOE-002	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Tubigon, Bohol	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	16,800.00	16,800.00		
003-SSF-MOOE-003	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Loay, Bohol	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	16,800.00	16,800.00		
003-SSF-MOOE-004	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Jagna, Bohol	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	13,300.00	13,300.00		
003-SSF-MOOE-005	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Ubay, Bohol	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	16,800.00	16,800.00		
003-SSF-MOOE-006	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Carmen, Bohol	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	16,800.00	16,800.00		
003-SSF-MOOE-007	Supplies (notebook, ballpen, special papers & etc) for Alignment of Enterprise Stakeholder's Objective Workshops for SSF Projects	SDD	No	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	4,300.00	4,300.00		
003-SSF-MOOE-011	Meals and Snacks for the Fabsiklaban (Bohol Fablab 10th Anniversary) in Tagbilaran City, Bohol	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	50,000.00	50,000.00		
003-SSF-MOOE-012	Other materials needed for the Fabsiklaban (Bohol Fablab 10th Anniversary) in Tagbilaran City, Bohol	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
003-SSF-MOOE-013	Venue with meals for the Preparatory Meeting for the Fablab 10th Anniversary Celebration in Tagbilaran City	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	12,000.00	12,000.00		
003-SSF CO-001	Enhancement of the Jagna Calamay Processing	SDD	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	820,000.00		820,000.00	
003-SSF CO-002	Center of Product Innovation (HNU Fablab)	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	12,095,000.00		#####	
003-SSF CO-003	Enhancement of the Panglao Homemade Icecream Processing Project	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	400,000.00		400,000.00	
003-SSF CO-004	Enhancement for BISU FabLab	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	4,350,000.00		#####	
004.1.2-001	Annual Calibration of Measuring Tools and Equipment	CPD	No	NP-53.5 Agency-to-Agency	September 2024	September 2024	September 2024	September 2024	GoP	2,500.00	2,500.00		
004.1.2-002	Venue with meals Seminar on Updates on Products Standards	CPD	No	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	GoP	19,500.00	19,500.00		
004.1.3-002	Sending of Reminder Letters on the Renewal of SRE Accreditation to Shop operators.	CPD	No	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	GoP	5,000.00	5,000.00		
004.2.2-001	Venue rental with Meals and Snacks for the Conduct of Bagwis Orientation Seminar	CPD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	21,000.00	21,000.00		
004.2.2-002	Procurement of Office Supplies for the Bagwis Orientation Seminar (Notebook, special paper, ballpen & other office supplies)	CPD	No	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	9,000.00	9,000.00		
004.2.2-004	Procurement of radio airtime for the bi monthly Program on Negosyo ug Konsumerismo	CPD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2024	January 2024	January 2024	January 2024	GoP	48,000.00	48,000.00		
004.2.2-005	Procurement for the printing of consumer information materials	CPD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	50,000.00	50,000.00		
CARP-001	Procurement of Office Supplies charged to CARP	SDD	No	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	54,040.00	54,040.00		
CARP-003	Procuremnt of publication expenses CARP related activities	SDD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00		
CARP-004	Procurement of tarp printing for CARP Related Activities	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00		
CARP-005	Meals & snacks during CARP meetings	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,920.00	3,920.00		

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Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
CARP-006	Procurement of van hire during CARP Related activities	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,920.00	3,920.00		
CARP-011	Meals and Snacks for the Values-based Entrepreneurship Training (Catigbian, Bohol)	SDD	No	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	11,000.00	11,000.00		
CARP-012	Meals and Snacks for the Values-based Entrepreneurship Training (Pilar, Bohol)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		
CARP-013	Meals and Snacks for the Values-based Entrepreneurship Training (Dagohoy, Bohol)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		
CARP-014	Meals and Snacks for the Values-based Entrepreneurship Training (Dagohoy, Bohol)	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	11,000.00	11,000.00		
CARP-015	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	13,750.00	13,750.00		
CARP-016	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	13,750.00	13,750.00		
CARP-016	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	9,000.00	9,000.00		
CARP-017	Lease of Venue with meals Orientation on CPR and HACCP	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	13,750.00	13,750.00		
CARP-018	Entrepreneurial Training cum: Business Model Canvass Generation	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	9,000.00	9,000.00		
CARP-019	Tarpaulin printing during Sandugo Trade Expo	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00		
CARP-020	Tarpaulin printing for Holiday Market and Crafts Fair	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,500.00	2,500.00		
CARP-021	Venue with Meals during the Production Planning and Scheduling for Livelihood Groups	SDD	No	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	March 2024	March 2024	GoP	22,800.00	22,800.00		
CARP-022	Venue with Meals during the Scaling Up Production Strategies for Growth	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	22,800.00	22,800.00		
CARP-023	Venue with Meals during the Production Workflow and Process Mapping	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	22,800.00	22,800.00		
CARP-024	Venue with Meals of Strategic Planning and Implementation	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	22,800.00	22,800.00		


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Code (PAP)	Procurement Project	PMO/End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	
CARP-025	Venue with Meals during the Strategic Planning and Implementation	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GoP	22,800.00	22,800.00		
CARP-026	Meals and snacks for Training on Coffee Clonal Rehabilitation for selected Coffee Communities in Bohol	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	17,500.00	17,500.00		
CARP-027	Meals and snacks for Cacao Nursery to Bar Training	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	22,500.00	22,500.00		
CARP-028	Meals for the Basic Food Safety and Good Manufacturing Practices	SDD	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	12,600.00	12,600.00		
CARP-029	Token for the speaker for the CARP Training	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,000.00	5,000.00		
CARP-030	Accommodation of speaker for the CARP Training	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00		
TOTAL										23,972,380.00	6,307,380.00	#####	


Prepared by:


REY ANTHONY REGIS
BAC Secretariat

Recommended for Approval by:


JOSE D. HIBAYA
BAC-Chairman

Approved By


VIERNA TERESA C. EIGAN
Provincial Director/Head of the Procuring Entity

Department of Trade and Industry 7, Bohol Provincial Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	

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Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	

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Code (PAP)	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/P	Submission/Open	Notice of Award	Contract Signing		Total	MOOE	CO	

DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Annual Procurement Plan for FY 2024
- as of December 3 2024 -

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100001000001000	Procurement of Commercial Checks	DTI-NOPO	YES	NP-53.5 Agency-to-Agency			Mar 2024	Mar 2024	GoP	9,600.00	9,600.00	-	checkbooks
100001000001000	Procurement of Drinking Water	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2024		Jan 2024	Jan 2024	GoP	14,000.00	14,000.00	-	drinking water
100001000001000	Procurement of Courier Services	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2024		Jan 2024	Jan 2024	GoP	29,003.00	29,003.00	-	delivery of parcels
100001000001000	Procurement of Newspapers	DTI-NOPO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan 2024		Jan 2024	Jan 2024	GoP	8,400.00	8,400.00	-	national and local newspaper
100001000001000	Procurement of Security Services	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2024		Jan 2024	Jan 2024	GoP	186,000.00	186,000.00	-	Security Guard
Various OOs	Procurement of Fuel for the official vehicles	DTI-NOPO	NO	ase of Petroleum Fuel, Oil and Lubricant (POL)Proc	Jan 2024		Jan 2024	Jan 2024	GoP	310,000.00	310,000.00	-	Diesel
Various OOs	Procurement for Notarial Services	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2024		Jan 2024	Jan 2024	GoP	25,600.00	25,600.00	-	notarial of contracts and other official documents e.g. PPG MOAs
100001000001000	Procurement for the Maintenance of IT Equipment	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	78,000.00	78,000.00	-	maintenance of computers, laptop and other IT
100001000001000	Procurement for the quarterly maintenance of official vehicles	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	118,000.00	118,000.00	-	quarterly maintenance
100001000001000	Procurement of vehicle battery and repairs for Official Vehicles	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	92,800.00	92,800.00	-	repairs for official vehicles
100001000001000	Procurement for the weekly cleaning of official vehicles	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	44,400.00	44,400.00	-	carwash
Various OOs	Procurement for the quarterly maintenance of Air Conditioning Units	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	48,400.00	48,400.00	-	Cleaning of Aircons
Various OOs	Procurement of Office Supplies (quarterly)	DTI-NOPO	NO	52.1 b Shopping	March, June, Sept, Dec		March, June, Sept, Dec	March, June, Sept, Dec	GoP	315,359.00	315,359.00	-	office consumables
100001000001000	Procurement for safety supplies	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	4,980.00	4,980.00	-	First Aid Kit
Various OOs	Procurement of IT Equipment	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	68,230.00	68,230.00	-	Desktop, SSD, Headset, UPS, Printer
100001000001000	Procurement of Repairs and Maintenance of IT Equipments	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Aug 2024		various dates	various dates	GoP	39,000.00	39,000.00	-	Repairs and Maintenance of IT equipments
100001000001000	Procurement of Subscription to Adobe CC, Adobe Stock and Zoom	DTI-NOPO	NO	ase of Petroleum Fuel, Oil and Lubricant (POL)Proc	Jan 2024		Jan 2024	Jan 2024	GoP	67,600.00	67,600.00	-	adobe and zoom
330100200001000	Procurement of loadcards for the LTE Wifi	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	48,000.00	48,000.00	-	loadcards
100001000001000	Procurement of Meals, Van Rental, Tokens for Visayas Supra Regional Visit/Meeting with Usec Jean Pacheco	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	55,985.00	55,985.00	-	meals, van rental, toneks
100001000001000	Procurement of Hotel Room Accomodation for Visayas Supra Regional Visit/Meeting with Usec Jean Pacheco	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024		Feb 2024	Feb 2024	GoP	11,550.00	11,550.00	-	hotel room accomodation
Various OOs	Procurement of Meals for Spiritual Wellness Activity	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Mar 2024		Mar 2024	Mar 2024	GoP	28,800.00	28,800.00	-	meals
Various OOs	Procurement of Meals for Quarterly Provincial Management Review Meetings of DTI-NOPO	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024		May 2024	May 2024	GoP	40,000.00	40,000.00	-	meals
Various OOs	Procurement of Meals for Internal Quality Audit	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jun 2024		Jun 2024	Jun 2024	GoP	10,000.00	10,000.00	-	meals
Various OOs	Procurement of Meals for DTI Anniversary	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jul 2024		Jul 2024	Jul 2024	GoP	15,500.00	15,500.00	-	meals

Prepared by:


KRYSTLE JADE R. BATO
 BAC Secretariat-Head

Recommending Approval:


BEBELYN BORONGAN
 BAC Chairperson

Certified as to Allotments Available:

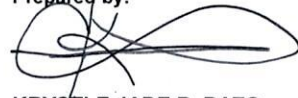

MARY CHRIS T. ALABASTRO
 Administrative Officer II

Approved by:


NIMFA M. VIRTUCIO
 Provincial Director


DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Annual Procurement Plan for FY 2024
- as of December 3 2024 -

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	Procurement for Printing and Risographing Services of various CPD and SDD Services Forms, Promo Collaterals, Tarpaulins, Sintra Boards, Info materials, Brochures and Modules	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	76,500.00	76,500.00	-	Business Name, Counselling and CSF Forms, Tarpaulins, promo collaterals, sintra boards, info materials, brochures and modules
various OOs	Procurement of Vehicle Rental (within Negros Oriental) for various CPD and SDD Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	74,000.00	74,000.00	-	van rental
various OOs	Procurement meals for the various CPD activities in Dumaguete City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	82,000.00	82,000.00	-	snacks, bfast & lunch meal
340200100002000	Procurement for Printing of Fun Run Singlet inclusive of sleeveless singlet	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Mar2024		Mar 2024	Mar 2024	GoP	17,500.00	17,500.00	-	fun run singlet
340200100002000	Procurement of Meals for Diskwento Caravan cum Consumer Education Seminars - Bayawan City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024		April 2024	April 2024	GoP	29,000.00	29,000.00	-	bfast, lunch, dinner and snacks
340200100002000	Procurement of snacks for the conduct of Consumer Education Caravan to Junior Highs in Negros Oriental- Consumer Welfare Month Celebration	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	45,000.00	45,000.00	-	snacks
340200100002000	Procurement of Radio Airtime for the Consumer Education: Radio Skits Airing (March and October only)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024		March 2024	March 2024	GoP	18,000.00	18,000.00	-	Radio Airtime
340100100002000	Procurement of Media Services: Newspaper Publication of Price Freeze in Basic and Prime Commodities under State of Calamity	DTI-NOPO	NO	NP-53.2 Emergency Cases	July 2024		July 2024	July 2024	GoP	14,000.00	14,000.00	-	newspaper publication under State of Calamity
Various OOs	Procurement of meals for various SDD Activities in Dumaguete City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	151,500.00	151,500.00	-	meals and snacks
330100200001000	Procurement of meals for the Market Matching in Amlan	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024		May 2024	May 2024	GoP	9,000.00	9,000.00	-	snacks and lunch
various OOs	Procurement of meals for various activities in Bayawan City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	25,750.00	25,750.00	-	meals and snacks
various OOs	Procurement of meals for various activities in Canlaon City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	34,500.00	34,500.00	-	meals and snacks
330100200001000	Procurement of meals for Abaca Knotting Activity in Valencia	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Apr2024		Apr2024	Apr2024	GoP	14,000.00	14,000.00	-	meals and snacks
330100100003000	Procurement of meals for Developing Entrepreneurial and Interpersonal Skills for Business Success Seminar for CARP Beneficiaries in Dauin	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Aug2024		Aug2024	Aug2024	GoP	20,000.00	20,000.00	-	meals and snacks
330100100003000	Procurement of meals for Coffee Green Grading Seminar for CARP Beneficiaries (1st run) in Bais City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb2024		Feb2024	Feb2024	GoP	14,000.00	14,000.00	-	meals and snacks
various OOs	Procurement of meals for various activities in Vallehermoso	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	28,000.00	28,000.00	-	meals and snacks
330100100003000	Procurement of meals for Bookkeeping Seminar for CARP Beneficiaries (1st Run) in Mabiny	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024		March 2024	March 2024	GoP	8,750.00	8,750.00	-	meals and snacks
330100100003000	Procurement of meals for Packaging Development and Enhancement Workshop (1st run) in Tanjay City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Apr2024		Apr2024	Apr2024	GoP	7,000.00	7,000.00	-	meals and snacks
330100100003000	Procurement of Meals for Product Development - Skills Training on Pandan Weaving for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June2024		June2024	June2024	GoP	8,000.00	8,000.00	-	meals and snacks
330100100003000	Procurement of Meals for Product Development - Skills Training on Dried Pineapple Processing for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June2024		June2024	June2024	GoP	16,000.00	16,000.00	-	meals and snacks

Prepared by:

KRYSTLE JADE R. BATO
 BAC Secretariat-Head

Recommending Approval:

BEBELYN BORONGAN
 BAC Chairperson

Certified as to Allotments Available:

MARY CHRIS T. ALABASTRO
 Administrative Officer II


Approved by:

NIMFA M. VIRTUCIO
 Provincial Director

DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Annual Procurement Plan for FY 2024
- as of December 3 2024 -

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
various OOs	Procurement of meals, venue and accommodation for various SDD activities in Dumaguete City	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	525,900.00	525,900.00	-	meals, venue & accommodation, venue for trade fair
330100200001000	Procurement of Meals for Kapatid Mentor-Me Networking Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June2024		June2024	June2024	GoP	6,000.00	6,000.00	-	heavy snacks
various OOs	Procurement of meals, venue and accommodation for various SDD activities in Bayawan City	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	15,000.00	15,000.00	-	meals, venue & accommodation
330100100002000	Procurement of Vehicle Rental for Ayo Creatives Conference	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May2024		May2024	May2024	GoP	13,500.00	13,500.00	-	vehicle rental for AYO creatives
330100200001000	Procurement of meals and venue for Creation of Local IC Councils in Ayungon	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	Aug2024		Aug2024	Aug2024	GoP	12,000.00	12,000.00	-	meals and venue
various OOs	Procurement of meals, venue and accommodation for various SDD activities in Canlaon City	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	29,400.00	29,400.00	-	meals, venue and accommodation
various OOs	Procurement of accommodation for participation to various Trade Fairs	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	19,400.00	19,400.00	-	sandugo fair and DAR Fair
various OOs	Procurement of Training and Other Supplies for various SDD activities in Dumaguete City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	127,650.00	127,650.00	-	trainings and other supplies
330100200001000	Procurement of Supplies for Abaca knotting Activity in Valencia	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024		April 2024	April 2024	GoP	3,000.00	3,000.00	-	abaca fibers, glue, scissors
330100100002000	Procurement of Meals and Venue for MSMED council meetings for Presidential Awards	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	May 2024		May 2024	May 2024	GoP	23,000.00	23,000.00	-	meals and venue
3301002000011000	Procurement of Meals and Tarpaulin Printing for Turnover of Business Kits to PPG Beneficiaries for Negros Oriental	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2024		July 2024	July 2024	GoP	16,500.00	16,500.00	-	meals and tarpaulin
various OOs	Procurement of Tokens for various SDD Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	19,950.00	19,950.00	-	tokens for resource persons
various OOs	Procurement of Professional Services for various SDD Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	141,000.00	141,000.00	-	layouting/editing, events management, pacaking /labelling designer
330100200002000	Procurement of Heavy Snacks for Labor Requirements and Management Seminar	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2024		August 2024	August 2024	GoP	9,000.00	9,000.00	-	heavy snacks
330100200002000	Procurement for the fabrication of Display Shelves for the OTOP Nooks	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	100,000.00	100,000.00	-	shelves
330100200002999	Procurement of Supply, Delivery, and Installation of Shared Service Facility (SSF) Equipment for the establishment of the Fusion Innotech (Makerspace) in Silliman University Technology Business Incubator	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2024		September 2024	September 2024	GoP	900,000.00		900,000.00	Supply, Delivery, and Installation of Shared Service Facility (SSF) Equipment for the establishment of the Fusion Innotech (Makerspace)
340200100002000	Procurement of Meals and Venue for Consumer Welfare Forum for Bagwis Advocacy - Batch 2	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	September 2024		September 2024	September 2024	GoP	21,000.00	21,000.00	-	Meals, snacks and venue for Consumer Welfare Forum
330100200002000	Procurement of Tarpaulin Printing for International Coffee Day	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2024		September 2024	September 2024	GoP	1,000.00	1,000.00	-	8x5ft tarpaulin


Prepared by:


KRYSTLE JADE R. BATO
 BAC Secretariat-Head


Recommending Approval:


BEBELYN BORONGAN
 BAC Chairperson

Certified as to Allotments Available:


MARY CHRIS T. ALABASTRO
 Administrative Officer II


Approved by:


NIMFA M. VIRTUCIO
 Provincial Director


DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Annual Procurement Plan for FY 2024
- as of December 3 2024 -

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000	Procurement of Green Coffee Beans for International Coffee Day	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2024		September 2024	September 2024	GoP	3,000.00	3,000.00	-	Green Coffee Beans
310100100002000	Procurement of trophy for CMCI Provincial Awarding	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	18,000.00	18,000.00	-	Trophy
330100200001000	PRINTING OF DTI CLIENT GUIDE MATERIALS	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	4,600.00	4,600.00	-	Identification Card, Lanyard, Name Plates
330100200003000	Supply and Delivery of Meals for the Conduct of Training on Prototyping and Machine Use on October 17-20, 2024, and November 11-12, 2024	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	40,500.00	40,500.00	-	Meals
330100200003000	Supply and Delivery of Tarpaulin Pull Up Standees	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	9,000.00	9,000.00	-	Standee
330100100002000	Provision of Event Management Service for the Negros Design Week	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	70,000.00	70,000.00	-	Event Management
100000100001000	Vehicle Maintenance	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	25,000.00	25,000.00	-	Aircon, Fuel Pump, Upper ball joint, and stabilizer
320100200005000	Provision of Overall Events Organizing and Management Services for the conduct of the Creative Konekt Project of the Lunsod Lunsad	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		November 2024	November 2024	GoP	900,000.00	900,000.00		Events Organizing and Management Service
330100200001000	Provision Of Meals And Venue On December 9, 2024 For Kmme Summit (Money Market Encounter For Kmme Graduates 2022-2024)	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	November 2024		December 2024	December 2024	GoP	96,000.00	96,000.00		Meals and Venue for KMME Summit
330100200001000	Training Supplies for KMME Summit (Money Market Encounter for KMME Graduates 2022-2024)	DTI-NOPO	NO	52.1.b Shopping	November 2024		December 2024	December 2024	GoP	9,000.00	9,000.00		Training Supplies


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 Administrative Officer II


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NIMFA M. VIRTUCIO
 Provincial Director


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					Advertisement/Postin g of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	Printing of Shirts and Pins for KMME Summit (Money Market Encounter for KMME Graduates 2022-2024)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	November 2024		December 2024	December 2024	GoP	65,000.00	65,000.00		Shirts and Pins
330100100003000	Procurement of IT Supplies	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	November 2024		December 2024	December 2024	GoP	20,000.00	20,000.00		SSD and Wireless Headphones
330100100003000	Printing of CARP Roll Up Banners	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	November 2024		December 2024	December 2024	GoP	10,000.00	10,000.00		Pull Up Banner
340100100002000	Procurement of Colored Printer	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	November 2024		December 2024	December 2024	GoP	20,000.00	20,000.00		Colored Printer
330100100003000	Procurement of Office Supplies for CARP (4th Quarter)	DTI-NOPO	NO	52.1.b Shopping	November 2024		December 2024	December 2024	GoP	14,750.00	14,750.00		Office supplies
330100200001000	Procurement of Office, Janitorial, and Electrical Supplies for Negosyo Center (4th Quarter)	DTI-NOPO	NO	52.1.b Shopping	November 2024		December 2024	December 2024	GoP	26,300.00	26,300.00		Office, Janitorial, and Electrical Supplies
330100200001000	Procurement of IT Supplies for Negosyo Center (4th quarter)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	November 2024		December 2024	December 2024	GoP	19,000.00	19,000.00		IT Supplies
330100100002000	Provision of Events Organizing for the conduct of the Coconut, Coffee and Cacao "C3" Marketing Technology and Investment Congress	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	December 2024		December 2024	December 2024	GoP	475,000.00	475,000.00		Event Organizing
330100100002000	Accommodation for Resource Speakers for Coconut, Coffee and Cacao "C3" Marketing Technology and Investment Congress	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	December 2024		December 2024	December 2024	GoP	10,000.00	10,000.00		Accommodation
330100100002000	Vehicle Rental Coconut, for Coffee and Cacao "C3" Marketing Technology and Investment Congress	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	December 2024		December 2024	December 2024	GoP	15,000.00	15,000.00		Vehicle Rental


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KRYSTLE JADE R. BATO
 BAC Secretariat-Head

Recommending Approval:


BEBELYN BORONGAN
 BAC Chairperson

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MARY CHRIS T. ALABASTRO
 Administrative Officer II

Approved by:


NIMFA M. VIRTUCIO
 Provincial Director

DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Annual Procurement Plan for FY 2024
- as of December 3 2024 -


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000	Establishment of OTOP Nook	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	December 2024		December 2024	December 2024	GoP	142,400.00	142,400.00		OTOP Nook
330100200001000	Supply and Delivery of Equipment and Supplies for the 3F Open Conference Hall of DTI NOPO used for Trainings and Meetings	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	December 2024		December 2024	December 2024	GoP	43,400.00	43,400.00		Microphone set, audio cables, Display Cable
various OOs	Supply and Delivery of Meals and Venue for the conduct of the: 1) Team Bonding Activity and the 2) Year End Assessment of DTI	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	November 2024		December 2024	December 2024	GoP	86,400.00	86,400.00		Meals and Venue
320100200001001	Supply and Delivery of Meals, Venue, and Accomodation for the conduct of the Creative Konnect Project of the Lunsod Lunsad	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	October 2024		November 2024	November 2024	GoP	300,000.00	300,000.00		Meals, Venue, Accomodation
320100100001000	Procurement of Plaque of Commendation and Recognition for Kawayan Collective as recipient for the Presidential Award for Outstanding MSME	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	September 2024		September 2024	September 2024	GoP	5,000.00	5,000.00		Plaque of Commendation and Recognition

TOTAL: 6,772,357.00

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KRYSTLE JADE R. BATO
 BAC Secretariat-Head

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 BAC Chairperson

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Department of Trade and Industry 7, Siquijor Provincial Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Fuel, oil, and lubricants	FAD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	N/A	GoP	90,000.00	90,000.00		
GAS	Drinking water	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	5,040.00	5,040.00		
GAS	Maintenance of aircon	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	37,600.00	37,600.00		
GAS	Maintenance of IT equipment	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	28,200.00	28,200.00		
GAS	Repair and maintenance of motor vehicles	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	120,000.00	120,000.00		
GAS	Meals and snacks (PMR meetings)	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	84,000.00	84,000.00		
GAS	Office space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	N/A	GoP	289,896.00	289,896.00		
GAS	Storage space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	N/A	GoP	47,916.00	47,916.00		
GAS	Office supplies	FAD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	N/A	GoP	120,000.00	120,000.00		
GAS	Accountable Forms	FAD	YES	NP-53.5 Agency-to-Agency	December 2023	December 2023	January 2024	N/A	GoP	6,000.00	6,000.00		
GAS	Postage and courier services	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	45,000.00	45,000.00		
GAS	Van rental	FAD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	N/A	GoP	140,300.00	140,300.00		
GAS	Supplies and materials	HR	NO	Shopping	Various dates	Various dates	December 10, 2024	N/A	GoP	5,000.00	5,000.00		
GAS	Venue Rental and Meals for HR activities	HR	NO	NP-53.10 Lease of Real Property and Venue	Various dates	Various dates	Various dates	N/A	GoP	77,900.00	77,900.00		
GAS	Token for HR Activities	HR	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	November 27, 2025	N/A	GoP	12,000.00	12,000.00		
002	Meals for IDP activities	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	7,000.00	7,000.00		
002	Office/Training supplies	SDD	NO	Shopping	Various dates	Various dates	Various dates	N/A	GoP	3,000.00	3,000.00		
002	Van Rental for IDP Activities	SDD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	N/A	GoP	19,000.00	19,000.00		
002	Rent of LED Wall Display, PA and Light System	SDD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	N/A	GoP	36,000.00	36,000.00		
002	Other Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	75,000.00	75,000.00		
003	Token	SDD	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	N/A	GoP	10,000.00	10,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Venue Rental and Meals for MSMED Development Program and activities	SDD	NO	NP-53.10 Lease of Real Property and Ve	Various dates	Various dates	Various dates	N/A	GoP	63,625.00	63,625.00		
003	Office Supplies for MSMED Development Program	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	14,500.00	14,500.00		
003	Office Supplies for MSMED Development Program	SDD	NO	52.1 B Shopping	Various dates	Various dates	December 12, 2024	N/A	GoP	14,500.00	5,100.00		
001	Venue Rental and Meals for Exports and Investments meetings and activities	SDD	NO	NP-53.10 Lease of Real Property and Ve	Various dates	Various dates	Various dates	N/A	GoP	34,000.00	34,000.00		
004.2	Meals (Consumer Education and Advocacy; Bagwis)	CPD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	65,000.00	65,000.00		
004.2	IEC materials	CPD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	25,000.00	25,000.00		
NC	Meals (NC trainings & Meetings)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	223,310.00	223,310.00		
NC	Office supplies	SDD	NO	Shopping	Various dates	Various dates	Various dates	N/A	GoP	64,000.00	64,000.00		
NC	Office supplies	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	16,000.00	16,000.00		
NC	Training supplies	SDD	NO	Shopping	Various dates	Various dates	Various dates	N/A	GoP	3,790.00	3,790.00		
NC	Internet subscription	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	96,000.00	96,000.00		
NC	Semi-expendable equipment (multi-function colored printer and projector)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	40,000.00	40,000.00		
NC	Repair and maintenance of aircon	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	26,000.00	26,000.00		
OTOP	Meals (OTOP activities)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	20,000.00	20,000.00		
OTOP	Design and Printing of Products Labels and Directory	SDD	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	N/A	GoP	77,000.00	77,000.00		
OTOP	OTOP Signage	SDD	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	N/A	GoP	14,300.00	14,300.00		
OTOP	Training Supplies (OTOP Activities)	SDD	NO	Shopping	Various dates	Various dates	Various dates	N/A	GoP	43,000.00	43,000.00		
SSF	Meals and snacks (SSF meetings and trainings)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	12,500.00	12,500.00		
SSF	Training supplies (SSF trainings and other activities)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	73,000.00	73,000.00		
SSF	Trade Fair Supplies & Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Sep-24	Sep-24	N/A	GoP	30,000.00	30,000.00		
CFITF	Training materials & Materials (CFIDP trainings)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	24,800.00	24,800.00		
CFITF	Meals (CFIDP activities)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	24,500.00	24,500.00		
CFITF	Van rental	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	7,500.00	7,500.00		










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CFITF	Token	SDD	NO	NP-53.9 - Small Value Procurement	November 2024	Various dates	Various dates	N/A	GoP	1,200.00	1,200.00		
CARP	Meals (CARP trainings)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	73,250.00	73,250.00		
CARP	Venue and Meals (CARP trainings)	SDD	NO	NP-53.10 Lease of Real Property and Ve	Various dates	Various dates	Various dates	N/A	GoP	18,000.00	18,000.00		
CARP	Training Supplies	SDD	NO	Shopping	Various dates	Sep-24	Sep-24	N/A	GoP	20,492.00	20,492.00		
CARP	Training Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Sep-24	Sep-24	N/A	GoP	22,100.00	22,100.00		
CARP	Tarpaulin	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	2,770.00	2,770.00		
CARP	Booth Set-up (trade fair)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Sep-24	Sep-24	N/A	GoP	10,000.00	10,000.00		
CARP	Other Professional service	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Sep-24	Sep-24	N/A	GoP	6,000.00	6,000.00		
CARP	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Sep-24	Sep-24	N/A	GoP	25,000.00	25,000.00		


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