


Department of Trade and Industry 11
Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Regional Office													
2024-FAD-GMS-003	Food and Venue, Accommodation, Tokens and Van Rental for the Conduct of 2024 DTI-Regional Operations Group General Assembly	RO-FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	950,225.00	950,225.00	-	-
(50202010-00)Training Expenses	Training expense in support to the implementation of PPG 2024 and related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	11,957,000.00	11,957,000.00	-	Training expenses for PPG 2024 to Fos
(50211990-00)Other Professional Services	Professional fee in support to the implementation of PPG 2024 and related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	169,000.00	169,000.00	-	Professional fee for PPG 2024 to Fos.
BDPD-KMME-2023--006-(50202010-00)Training Expenses	2024 Presidential Awards for Outstanding SMEs	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	161,000.00	161,000.00	-	Only 23,000 was allocated for RO-BDPD for Presidential Awards for Outstanding SMEs and its related activities. Remaining balance are divided and downloaded to FO.
BDPD-MSMEDC-2024-003-(50202010-00)Training Expenses	Training expense in support to the MSMEDC related activities/projects	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	55,921.00	55,921.00	-	MSMEDC fund in support to MSMEDC projects/activities
BDPD-Presidential Awards-2024--001-(50202010-00)Training Expenses	Training Expenses in support to the 2024 Presidential Awards for Outstanding SMEs - National Finalists	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	45,000.00	45,000.00	-	Training Expenses incurred during the 2024 Presidential Awards for Outstanding SMEs - National Finalists
BDPD-Presidential Awards-2024--002-(50201010-00)Traveling Expense Local	Traveling Expense the 2024 Presidential Awards for Outstanding SMEs - National Finalists	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	30,000.00	30,000.00	-	Traveling Expenses incurred during the 2024 Presidential Awards for Outstanding SMEs - National Finalists
BDPD-SP2024- 001-(50202010-00)Training Expenses	Trainig expenses for the conduct of YEP2024 related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	126,000.00	126,000.00	-	Training expenses for YEP2024 Implementation period: June - 126,000 October - 126, 000
BDPD-SP2024- 003-(50202010-00)Training Expenses	Provison of training expenses to be used for SDRI related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	47,000.00	47,000.00	-	Training expense for SDRI
BDPD-SP2024--002-(50202010-00)Training Expenses	Provision of goods/supplies/materials for the conduct of YEP2024 related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	4,000.00	4,000.00	-	Training expenses for YEP2024 Implementation period: June - 4,000 October - 4, 000
BDPD-SP2024--004-(50202010-00)Training Expenses	Provison of goods/supplies/materials to be used for SDRI related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	3,000.00	3,000.00	-	Training expense for SDRI
BDPD-SP2024--005-(50202010-00)Training Expenses	Provison of goods/supplies/materials to be used for GED related training/activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	15,000.00	15,000.00	-	Training expense for GED
BDPD-SP2024--006-(50202010-00)Training Expenses	Travelling expense for YEP Training	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	56,900.00	56,900.00	-	Travel expense for YEP training
OSEC-NonCSE-2024-001-001	Rental of venue and general services to the Philippine Halal Trade Promo related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	902,500.00	902,500.00	-	Participation to Philippine Halal Trade Promo
OSEC-NonCSE-2024-001-002	Provision of printing service to Philippine Halal Trade Promo related activities	RO-BDPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	Special Purpose Fund	47,500.00	47,500.00	-	Participation to Philippine Halal Trade Promo
Davao Oriental													
2024-DO-CARP-001	Payment of travelling and transportation expenses	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	72,680.31	72,680.31	-	Traveling Expenses - Local of CARP staff
2024-DO-CARP-005	Payment of office supplies, Fuel, Oil and Lubricants Expenses, & Other Supplies and Materials	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	18,836.28	18,836.28	-	Office supplies, Fuel, Oil and Lubricants Expenses, & Other Supplies and Materials of CARP operations
2024-DO-CARP-015	Payment of communication expenses	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	9,345.13	9,345.13	-	Communication Expense - Mobile and Internet
2024-DO-CARP-0024	Payment of Other Professional Services & Consultancy Services	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	28,181.42	28,181.42	-	Procurement of Other Professional Services & Consultancy Services for CARP
2024-DO-CARP-003	Conduct of Trainings and seminars	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	45,740.04	45,740.04	-	Procurement of training expenses including food for the participants and training materials
2024-DO-CARP-0028	Other General Services	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	3,796.46	3,796.46	-	Payment of rent of other general expenses of CARP
2024-DO-CARP-0016	Other MOOE Expenses	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	11,243.36	11,243.36	-	Payment of printing & publication, representation expenses, and other maintenance and operating expenses
2024-DO-PPG-003	Conduct of Trainings and seminars	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	2,216,000.00	2,216,000.00	-	Procurement of training expenses including the livelihood kits worth 7,500.00 each beneficiaries, food for the participants and facilitators and other training materials
2024-DO-PPG-001	Payment of travelling and transportation expenses	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	100,000.00	100,000.00	-	Daily Travel Expenses for PPG personnel and other staff for PPG purposes


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-DO-PPG-O15	Payment of communication expenses	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	10,000.00	10,000.00	-	Communication expenses for PPG operations
2024-DO-PPG-O024	Direct Hires for Technical Staff	Davao Oriental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	56,352.00	56,352.00	-	None
Davao Occidental													
2024-DOPMO-CARP-O03 2024-DOPMO-CARP-O08 2024-DOPMO-CARP-O09 2024-DOPMO-CARP-O11	Procurement of Office and Printing Supplies, Courier/Freight, and Equipment for regular operations	Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	11,973.16	11,973.16	-	Procurement of Ink, IT accessories, office equipment, janitorial and office supplies
2024-DOPMO-CARP-O01 2024-DOPMO-CARP-O02 2024-DOPMO-CARP-O05 2024-DOPMO-CARP-O10	Procurement of Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities	Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	150,543.28	150,543.28	-	Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities
2024-DOPMO-CARP-O04 2024-DOPMO-CARP-O06 2024-DOPMO-CARP-O07	Procurement of Fuel, Communication	Davao Occidental	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	9,704.56	9,704.56	-	Fuel, communication (phone/mobile), Internet
Davao de Oro													
2024-DDOPO-CARP-O014	Communication Expense -Load Cards for CARP Use	Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	2,190.00	2,190.00	-	Payment for the Communication Expense -Load Cards for CARP Use
2024-DDOPO-CARP-O016	Payment for Internet	Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	1,100.00	1,100.00	-	Payment for the Payment for Internet
2024-DDOPO-CARP-O024	Other Professional Expense related to CARP activities	Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	5,393.81	5,393.81	-	Payment for the Other Professional Expense related to CARP activities
2024-DDOPO-CARP-O028	Other General Services related to CARP activities	Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	1,422.00	1,422.00	-	Payment for the Other General Services related to CARP activities
2024-DDOPO-CARP-O056	Other Maintenance and Operating Expense related to CARP Activities	Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	7,289.60	7,289.60	-	Payment for the Other Maintenance and Operating Expense related to CARP Activities
2024-DDOPO-CARP-O061	Procurement of Portable Booth	Davao de Oro	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	30,000.00	30,000.00	-	Payment for the procurement of portable booth
Davao del Norte													
2024-DNPO-CARP-O01-(50201010-00)Travelling Expense Local	Travelling Expenses	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	70,816.71	70,816.71	-	Travelling Expenses
2024-DNPO-CARP-O03-(50202010-00)Training Expenses	Training and Seminar Expenses	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	44,567.22	44,567.22	-	Training and Seminar Expenses
2024-DNPO-CARP-O05-(50203010-00)Office Supplies	Office Supplies Consumable	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	18,353.30	18,353.30	-	Office Supplies Consumable
2024-DNPO-CARP-O014-(50205020-01)Telephone - Mobile	Communication Load	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	9,105.51	9,105.51	-	Communication Load
2024-DNPO-CARP-O024-(50211990-00)Other Professional Services	Professional Services/Consultancy Services	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	27,458.82	27,458.82	-	Professional Services
2024-DNPO-CARP-O047-(50299020-00)Printing and Publication Expenses	Printing Expenses	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	10,955.07	10,955.07	-	Printing Expenses
2024-DNPO-CARP-O028-(50212990-00)Other General Services	Other Services	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	3,699.12	3,699.12	-	Other Services
2024-DNPO-PPG-O03-(50202010-00)Training Expenses	Training Expenses and Livelihood Kits	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	7,854,196.00	7,854,196.00	-	Training Expenses and Livelihood Kits
2024-DNPO-PPG-O014-(50205020-01)Telephone - Mobile	Communication Load	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	8,500.00	8,500.00	-	Communication Load
2024-DNPO-PPG-O01-(50201010-00)Travelling Expense Local	Travel Expenses	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	30,000.00	30,000.00	-	Travel Expenses
2024-DNPO-PPG-O024-(50211990-00)Other Professional Services	Salary of PPG Technical Staff	Davao del Norte	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	48,600.00	48,600.00	-	Salary of PPG Technical Staff for 3 months
Davao del Sur													
2024-DSPO-CARP-O014 2024-DSPO-CARP-O05	Procurement of office supplies and communication expenses	Davao del Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	5,088.50	5,088.50	-	Office supplies and load.
2024-DSPO-CARP-O01 2024-DSPO-CARP-O03 2024-DSPO-CARP-O020 2024-DSPO-CARP-O021 2024-DSPO-CARP-O047	Procurement related to training : travelling, notary, professional services, printing expenses	Davao del Sur	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January-December 2024	January-December 2024	GoP	175,000.00	175,000.00	-	Training materials, food and venue, prof fee and etc.
										25,668,177.66	25,668,177.66	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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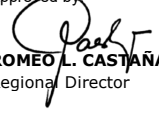
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