DTI-REGIONAL OFFICE CARAGA Butuan City ANNUAL PROCUREMENT PLAN 2024 - NON CSE

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								ANNUA	L PROCUREMENT PLAN 2024 - NON CSE									
1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	36,500.00	36,500.00		
2024	Non-CSE		Taxes, Duties and Licenses	Taxes, Duties and Licenses	ADN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		!
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	ADN	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Water	Water	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	_			GOP	47,039.00	47,039.00		+ +
2024	Non-CSE	100000100001000	Electricity	Electricity	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	490,893.00	490,893.00		-
2024	Non-CSE	100000100001000	Postage and Courier Services	Postage and Courier Services	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		1
2024	Non-CSE	100000100001000	Telephone - Landline	Telephone - Landline	ADN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,420.00	8,420.00		+
2024	Non-CSE	100000100001000	Rents - Buildings and Structures	Rents - Buildings and Structures	ADN	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	2,036,435.00	2,036,435.00		+
2024	Non-CSE	100000100001000	Repair & Maint Motor Vehicles	Repair & Maint Motor Vehicles	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Office Equipment	Repair & Maint Office Equipment	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60.000.00	60,000.00		-
2024	Non-CSE	100000100001000	Repair & Maint Furniture & Fixture	Repair & Maint Furniture & Fixture	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10.000.00	10.000.00		+
2024	Non-CSE	100000100001000	Mobile	Mobile	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP	50,400,00	50,400.00		+
2024	Non-CSE	100000100001000	Security Services	Security Services	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	360,000.00	360,000.00		++
2021	Non-CSE	100000100001000	Plant rental	Plant rental	ADN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	30.000.00	30,000,00		
2024	Non-CSE	100000100001000	IPR Briefing	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	10,500.00	10,500.00		+
2024	Non-CSE	100000100001000	IPR Briefing	Token (Local Products)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		1
2024	Non-CSE	100000100001000	IPR Briefing	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation		ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation	Hired Booth Sales Staff (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		!
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation	a Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation		ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		!
2024	Non-CSE	100000100001000	ACT Session (Food)	Meals and Snacks Token (Local Products)	ADN	SDD	OTOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		'
2024 2024	Non-CSE Non-CSE	100000100001000 1000001000	ACT Session (Food) ACT Session (Food)	Consultancy Services / BDS Provider	ADN ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		+
2024	Non-CSE	100000100001000	ACT Session (Food)	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,220.00	2,220.00		++
2024	Non-CSE	100000100001000	ACT Session (Food)	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		++
2024	Non-CSE	100000100001000	ACT Session (Food)	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	ACT Session (Non-Food)	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024 2024	Non-CSE Non-CSE	100000100001000	ACT Session (Non-Food) ACT Session (Non-Food)	Training Expense (Prototype)	ADN ADN	SDD SDD	OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00 75,000.00		/
2024	Non-CSE	100000100001000	ACT Session (Non-Food) ACT Session (Food)	Consultancy Services / BDS Provider Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1.380.00	1.380.00		
2024	Non-CSE	100000100001000	ACT Session (Non-Food)	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		++
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		++
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		!
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		!
2024 2024	Non-CSE Non-CSE	100000100001000 10000010000	FDA-LTO Registration FDA-LTO Registration	Rents - Motor Vehicles Consultancy Services / BDS Provider	ADN ADN	SDD SDD	OTOP OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP GOP	12,000.00 35,000.00	12,000.00 35,000.00		+'
2024	Non-CSE	100000100001000	FDA-LTO Registration FDA-LTO Registration	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	660.00	660.00		+
2024	Non-CSE	100000100001000	FDA-LTO Registration	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	14,000.00	14,000.00		+
2024	Non-CSE	100000100001000	PISTA Christmas Edition Trade Fair	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		
2024	Non-CSE	100000100001000	PISTA Christmas Edition Trade Fair	Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	115,000.00	115,000.00		+7
2024 2024	Non-CSE Non-CSE	100000100001000 10000010000	PISTA Christmas Edition Trade Fair PISTA Christmas Edition Trade Fair	Cellcards Hired Booth Sales Staff (2)	ADN ADN	SDD SDD	OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP GOP	1,980.00 15,000.00	1,980.00 15,000.00		+'
2024	Non-CSE Non-CSE	100000100001000	PISTA Christmas Edition Trade Fair PISTA Christmas Edition Trade Fair	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	24,000.00	24,000.00		+
2024	Non-CSE	100000100001000	PISTA Christmas Edition Trade Fair PISTA Christmas Edition Trade Fair	Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	2,000.00	2,000.00		+
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Resource PersonToken (Local Products)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Plaque For Excellent MSME (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly Producers Assembly Action Planning cum General		ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	100000100001000	Assembly	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
2024	Non-CSE	100000100001000	TEV Budget for National Trade Fair Participation	TEV (Plane Fare and Per Diem)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,900.00	24,900.00		
2024	Non-CSE Non-CSE	100000100001000	TEV for Planning/Assessments	ILV Insurance Expenses	ADN	SDD FAD	OTOP CAS/CMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-	1	-	GOP	6,400.00	6,400.00		+'
2024	Non-CSE	100000100001000	Insurance Expenses Fuel, Oil and Lubricants	Insurance Expenses Fuel, Oil and Lubricants	ADS ADS	FAD	GAS/GMS GAS/GMS	YES NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.14 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		+
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	ADS	FAD	GAS/GMS	YES	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	63,431.00	63,431.00		+
2024	NOI-CSE	1000010001000	Other Supplies Expenses	Other Supplies Expenses	1403	rAD	Gna/GNS	165	INF=00.8 = Omail Value Procurement	100, 000, 00.0 01 NEVISED INN 01 NA 9104	1	1	1	GOr	03/431.00	03,431.00		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each P	rocurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1 Tear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	100000100001000	Water	Water	ADS	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	14,700.00	14,700.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	ADS	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	240,000.00	240,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Buildings	Repair & Maint Buildings	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	360,000.00	360,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Office Equipment		ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000		Repair & Maint ICT Equipment	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	100000100001000		Repair & Maint Motor Vehicles	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		1
2024	Non-CSE	100000100001000		Legal Services	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6.000.00	6.000.00		
2024	Non-CSE	100000100001000		Accountable forms - Cheque	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12.000.00	12.000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Representation- Meals/Snacks	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,900.00	3,900.00		
2024	Non-CSE	100000100001000		Other MOOE- Tokens	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other MOOE - Tarpaulin	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other General Services	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,800.00	1,800.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other Supplies Expenses	ADS	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	New CCF	100000100001000		Representation Expense -	4.05	EAD	CARICAE	NO		and See, 52.0 of Deviced (DD of DA 0194				COR	E 134.40	F 124 40		
2024	Non-CSE	100000100001000	Organizational Cultural Initiative	Meals/Snacks/Venue	ADS	FAD	GAS/GMS	NU	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,124.49	5,124.49		
2024	Non-CSE	100000100001000	Organizational Cultural Initiative	Other MOOE - Tarpaulin	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	100000100001000		Representation Expense -	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	70.897.96	70.897.96		
	NOII-COE		Quarterly Assessment & Management Review	Meals/Snacks/Venue/Accommodation					NE-55.5 - Smail Value Procurement		1				.,			
2024	Non-CSE	100000100001000	Quarterly Assessment & Management Review	Other MOOE- Tokens	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	Quarterly Assessment & Management Review	Other MOOE- Supplies	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Year-end Assessment & Management Review	Representation Expense - Meals/Snacks/Venue/Accommodation	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,724.49	17,724.49		
2024	Non-CSE	100000100001000	Year-end Assessment & Management Review	Other MOOE- Tokens	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000		Other MOOE- Supplies	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	310100100002000		Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,900.00	52,900.00		
2024	Non-CSE	310100100002000			ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10.000.00		
2024	Non-CSE	310100100002000			ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000		Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100003000	on the first state of the state	Training Fundament Maple/Constant/anua/Ana	4.00	IDD	001	NO	Products and Airline Tickets	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26.550.00	26,550.00		++
2024 2024	Non-CSE		Consultative Meeting with CMCI Stakeholders	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3.000.00	28,550.00		+
2024	Non-CSE Non-CSE		Consultative Meeting with CMCI Stakeholders		ADS	IDD	001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		+
2024	Non-CSE			Mobile Expenses Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,700.00	29,700.00		
2024	Non-CSE	310100100002000		Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	AVPs, Industry Profiles, Investment Profiles	Printing and Publication Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE		Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,900.00	54,900.00		
2024	Non-CSE		Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Can Dev't / Workshop for LEDIROs on the	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE		Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,900.00	54,900.00		
2024	Non-CSE		Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Can Dev't / Workshop on the Preparation of	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each F	Procurement Act	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	310100100002000	NALIYAGAN 2024	Rents - Buildings and Structures	ADS	IDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	310100100002000		Supplies and Materials Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,600.00	36,600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE		Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Fuel, Oil and Lubricants Expenses	ADS	IDD	OO1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	PBC 2024		ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		L
2024	Non-CSE	310100100002000	CBC 2024	Other MOOE	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-		+	GOP	15,000.00	15,000.00		└─── ┤
2024	Non-CSE	310100100002000		Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	31010010002000	International Food Expo	Rents - Buildings and Structures	ADS	SDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	310100100002000	International Food Expo	Traveling Expenses - Plane Ticket	ADS	SDD	OO1	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	31010010002000	International Food Expo	Transportation and Delivery Expenses	ADS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE		International Food Expo	Transportation and Delivery Expenses	ADS	SDD	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	International Food Expo	Supplies and Materials Expenses	ADS	SDD	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	310100100002000		Fuel, Oil and Lubricants Expenses	ADS	IDD	002	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE		Local Study Mission on Bamboo Poles Preservation and Value-Addition	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,600.00	30,600.00		
2024	Non-CSE Non-CSE	31010010002000	Local Study Mission on Bamboo Poles Preservation and Value-Addition Techno Training: Rubber Production	Rents - Motor Vehicles Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,500.00 31.500.00	25,500.00 31,500.00		-
2024	Non-CSE		Techno Training: Rubber Production		ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	6.000.00	6.000.00		<u> </u>
2024	Non-CSE		Techno Training: Bamboo Processing	Training Expense - Meals/Snacks/Venue/Acc		IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	57.600.00	57,600.00		
2024	Non-CSE	31010010002000	Techno Training: Bamboo Processing	Training Expense - Honorarium	ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	3,000.00	3.000.00		<u> </u>
2024	Non-CSE	310100100002000	Oil Palm Plantation Dev't & Mgnt Training	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	43,000.00	43,000.00		
2024	Non-CSE		Oil Palm Plantation Dev't & Mgnt Training		ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Consultative Meeting: Bamboo IC	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024	Non-CSE		Consultative Meeting: Bamboo IC		ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	Consultative Meeting: Palm Oil IC	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	51,750.00	51,750.00		
2024	Non-CSE	31010010002000	Consultative Meeting: Palm Oil IC	Training Expense - Honorarium	ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	31010010002000	Palm Oil National Congress	Other MOOE	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		
2024	Non-CSE	310100100002000	Palm Oil National Congress	Fuel, Oil and Lubricants Expenses	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200003000	Other Supplies Expenses	enne eeppnee zigeneee	ADS	IDD	SSF	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,740.00	24,740.00		L
2024	Non-CSE	330100200003000	Legal Services	Legal Services	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	10,000.00	10,000.00		<u> </u>
2024	Non-CSE	330100200003000	Project Monitoring	Travelling Expenses	ADS	IDD	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	44,157.81	44,157.81		
2024	Non-CSE	330100200003000	Project Proposal Deliberation	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,200.00	20,200.00		
2024	Non-CSE Non-CSE		Consultative Meeting Consultative Meeting	Training Expense - Meals/Snacks/Venue/Accommodation	ADS ADS	IDD IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE		Naliyagan Trade Fair	Other MOOE - Plaque Rents-Booth	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		+ +	GOP	7.000.00	7.000.00		<u> </u>
2024	Non-CSE		Naliyagan Trade Fair Naliyagan Trade Fair	Supplies and Materials Expense	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	5,000.00	5,000.00		<u> </u>
2024	Non-CSE	330100200003000	Entrepreneurial Capability Building Seminar	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,100.00	12,100.00		
2024	Non-CSE		Skills Enhancement Training	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		<u> </u>
2024	Non-CSE Non-CSE		Skills Enhancement Training	Training Expense - Honorarium Supplies and Materials Expense	ADS	IDD	SSF	NO	Sec. 50 Direct Contracting NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		<u> </u>	GOP	20.000.00	20,000.00		<u> </u>
2024	Non-CSE Non-CSE	330100200003000	Skills Enhancement Training SDU FTM and Planning Activities (Q1- Q4)			SDD	OO3	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		++	GOP	20,000.00	20,000.00		<u> </u>
2024 2024	Non-CSE Non-CSE	330100100002000	SDU F IM and Planning Activities (Q1- Q4) SDU FTM and Planning Activities (Q1- Q4)	Training Expense - Meals/Snacks/Venue/Acc Training Expense - Meals/Snacks/Venue/Acc		SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-		<u> </u>	GOP	130,000.00	130,000.00		⊢
2024	Non-CSE Non-CSE				ADS	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		<u> </u>	GOP	9.000.00	9.000.00		<u>⊢</u>
2024	Non-CSE Non-CSE	33010010002000	SDU FTM and Planning Activities (Q1- Q4) SDU FTM and Planning Activities (Q1- Q4)	Subscription Expense	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1		GOP	9,000.00	9,000.00		<u> </u>
2024	Non-CSE	330100100002000	Capability Building Seminars and Workshops for Level 1.2 MSMEs	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	146,250.00	146,250.00		
2024	Non-CSE		NC Stakeholders Meeting	Training Expense - Meals/Snacks/Venue/Acc		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	84,000.00	84,000.00		L
2024	Non-CSE	330100100002000	NC Stakeholders Meeting	Other MOOE - Token/Prizes	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	28,800.00	28,800.00		L

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity?	Node of Procurement	Schedule for Each I	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	110,000,
2024	Non-CSE		Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Naliyagan)	Training Expense - Meals/Snacks/Venue/Act	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100100002000	Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Naliyagan)	Training Expense - Meals/Snacks/Venue/Act	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,000.00	16,000.00		
2024	Non-CSE		NERBAC Serbisyo sa Naliyagan)	Other MOOE - Tarpaulin	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	Other MOOE	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	Rents - Buildings and Structures	ADS	SDD	003	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	330100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	Training Expense - Meals/Snacks/Venue/Act	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	47,250.00	47,250.00		
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue/Acc		SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	330100100002000		Rents - Buildings and Structures	ADS	SDD	003	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	90,000.00	90,000.00		+
2024 2024	Non-CSE Non-CSE	330100100002000	Provincial Business Conference Suppor to KBP Hour Sessions on DTI- SDU Actitvties	Training Expense - Meals/Snacks/Venue/Act Training Expense - Meals/Snacks/Venue/Act		SDD SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00 35,000.00	35,000.00		
2024	Non-CSE		and PAPs Other Supplies Expense	Supplies and Materials Expenses	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20.000.00	20.000.00		
2024	Non-CSE	330100100002000		TEV	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE		Price and Supply Monitoring	Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE			Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE			Load Cards	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE	330100100002000		TEV (1,000/CPU staff x 2)	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE		FTL Monitoring	Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024 2024	Non-CSE Non-CSE		-	Other Supplies Load cards	ADS ADS	CPD CPD	004	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	6,000.00	6,000.00		
2024 2024	Non-CSE Non-CSE	330100100002000	Consumer Complaints Handling	Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,200.00	1,200.00		+
2024	Non-CSE	330100100002000		TEV	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE		SRE Accreditation	Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE			Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	330100100002000	Sales Promo Issuance & Super.	TEV	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE			Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE			Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	1,200.00	1,200.00		+
2024	Non-CSE	330100100002000	Consumer Advocacy	TEV (500/staff/activity for 2 staff)	ADS	CPD	004	NO	NP-53.14 Direct Retain Purchase of Petroleum rule, on and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE Non-CSE			Fuel Meals & Venue P 5,000 x 12 consumer activities	ADS ADS	CPD CPD	004	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024 2024	Non-CSE Non-CSE			Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	6.000.00	6.000.00		+
2024	Non-CSE	330100100002000		Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	CWM Celebration (FunRun)	Meals (20 pax @ P500)	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	10,000.00	10,000.00		+
2024	Non-CSE	330100100002000		Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	11,000.00	11,000.00		1
2024	Non-CSE	330100100002000		Load cards (10 staff @ P100)	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100100002000		Printing (tarpaulin)	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000		Training Expense - Honorarium	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		<u> </u>
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue,		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	14,000.00	14,000.00		+
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue,		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	7,000.00	7,000.00		+
2024	Non-CSE	330100100002000		Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	6,000.00	6,000.00		+
2024 2024	Non-CSE Non-CSE		Seminar / Workshop Seminar / Workshop	Training Expense - Honorarium Training Expense - Meals/Snacks/Venue,	ADS ADS	SDD SDD	OTOP OTOP	NO NO	Sec. 50 Direct Contracting NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP GOP	20,000.00	20,000.00		+
2024	Non-CSE Non-CSE		Seminar / Workshop	Training Expense - Meals/Snacks/Venue,		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	30,000.00	30,000.00		++
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1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	Pr	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each P	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	330100100002000	Seminar / Workshop	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Training Expense - Meals/Snacks/Venue,	ADS	SDD	ОТОР	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE		Prototype Execution	Training Expense - Meals/Snacks/Venue,	ADS	SDD	ОТОР	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		ļ!
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Supplies and Materials Expenses	ADS	SDD	ОТОР	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		ļ!
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Fuel, Oil and Lubricants Expenses	ADS	SDD	ОТОР	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.14 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100100002000	Prototype Execution	Traveling Expenses - Plane Ticket	ADS	SDD	ОТОР	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE			Training Expense - Meals/Snacks/Venue		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE		Women OTOPreneurs Trade Fair	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	1,000.00	1,000.00		+'
2024	Non-CSE			Training Expense - Honorarium	ADS	SDD	OTOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		+'
2024 2024	Non-CSE Non-CSE			Training Expense - Meals/Snacks/Venue, Training Expense - Meals/Snacks/Venue,		SDD SDD	OTOP OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,500.00 47,250.00	47,250.00		+'
	INOR-CSE	330100100002000	Capability Training on Digitalization	Training Expense - Weals/Shacks/Venue	1403	300	OTOP	NO	NF-55.9 - Siliali Value Procurement					GOF	47,250.00	47,230.00		+'
2024	Non-CSE			Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		ļ!
2024	Non-CSE	330100100002000		Fuel, Oil and Lubricants Expenses	ADS	SDD	OTOP	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		ļ!
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		<u> </u>
2024	Non-CSE	330100100002000	Business Matching	Training Expense - Meals/Snacks/Venue,	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		<u> </u>
2024	Non-CSE	330100100002000		Traveling Expenses - Plane Ticket	ADS	SDD	ОТОР	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	25,000.00	25,000.00		
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,500.00	27,500.00		'
2024	Non-CSE			Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		'
2024	Non-CSE Non-CSE		Sandugo Trade Expo	Transportation and Delivery Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		<u>+'</u>
2024	Non-CSE			Transportation and Delivery Expenses Rents - Buildings and Structures	ADS ADS	SDD SDD	OTOP	YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	per Sec. 53.9 01 Revised IRR 01 RA 9184				GOP	20,000.00	40.000.00		+'
2024	Non-CSE	330100100002000		Traveling Expenses - Plane Ticket	ADS	SDD	ОТОР	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	330100100002000	Manila FAME	Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	75.000.00	75,000.00		
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10.000.00	10.000.00		+
2024	Non-CSE	330100100002000	Assessment	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,800.00	7,800.00		1
2024	Non-CSE	330100100002000	NC Coordination Meetings	Training Expense - Meals/Snacks/Venue	ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,200.00	9,200.00		
2024	Non-CSE			Training Expense - Meals/Snacks/Venue		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	21,000.00	21,000.00		
2024	Non-CSE		Entrepreneurial Capability Building Seminars	Training Expense - Meals/Snacks/Venue		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	134,400.00	134,400.00		!
2024	Non-CSE		Entrepreneurial Capability Building Seminars	Training Expense - Honorarium	ADS	SDD	NC	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		'
2024	Non-CSE			Supplies and Materials Expenses	ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,000.00	25,000.00		'
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,500.00	8,500.00		<u> </u>
2024	Non-CSE		Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	PDI	FAD	GAS/GMS	NO YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	108,000.00	108,000.00		
2024	Non-CSE	100000100001000		Water	PDI	FAD SMEDU	GAS/GMS		Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP		3.600.00		<u>+'</u>
2024 2024	Non-CSE Non-CSE	330100200001000		Water Electricity	PDI	FAD	NC FUND GAS/GMS	YES	Sec. 50 Direct Contracting Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184 per Sec. 50 of Revised IRR of RA 9184	+			GOP	3,600.00	3,600.00		+'
2024	Non-CSE Non-CSE	330100200001000		Electricity	PDI	SMEDU	NC FUND	YES	Sec. 50 Direct Contracting Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	-	1		GOP	42,000.00	42,000.00		+'
2024	Non-CSE		Postage and Courier Services	Postage and Courier Services	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	12,000.00	12,000.00		1
2024	Non-CSE	100000100001000		Mobile	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		<u> </u>		GOP	24,000.00	24,000.00		
2024	Non-CSE	330100200001000		Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	48,000.00	48,000.00		
2024	Non-CSE			Internet Subscription Expenses	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,600.00	123,600.00		
2024	Non-CSE			Rents - Buildings and Structures	PDI	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184	+			GOP	558,381.12	558,381.12		+'
2024 2024	Non-CSE Non-CSE			Rents - Buildings and Structures Repair & Maint Motor Vehicles	PDI	SMEDU FAD	NC FUND GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184	+	1		GOP	48,000.00	48,000.00		+'
2024	Non-CSE Non-CSE			Repair & Maint Motor Vehicles Repair & Maint Building	PDI	FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		+'
2024	Non-CSE Non-CSE			Repair & Maint Office Equipment	PDI	FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1		GOP	37,500.00	37,500.00		+'
2024	Non-CSE			Office Equipment	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	50,000.00	50,000.00		1 1
2024	Non-CSE		Legal Services - Notarial	Legal Services - Notarial	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	10,000.00	10,000.00		
2024	Non-CSE			Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	924.00	924.00		
2024	Non-CSE			Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,925.00	1,925.00		<u> </u>
2024	Non-CSE			Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	1,925.00	1,925.00		+'
2024	Non-CSE			Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	1,925.00	1,925.00		+'
2024	Non-CSE			Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	+		GOP	1,925.00	1,925.00		+'
2024 2024	Non-CSE Non-CSE	100000100001000	Other Supplies and Material Expense Other Supplies and Material Expense	Other Supplies and Material Expense Other Supplies and Material Expense	PDI PDI	FAD FAD	GAS/GMS GAS/GMS	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1		GOP	5,775.00	5,775.00		+'
2024	NOII-CSE	1000010001000	orner ouppries and initiaterial Expense	Orner Suppries and waterial Expense	1 1/1	FAD	GAS/GIVIS	165	ive-55.9 - Smail value Procurement	per sec. 55.9 of Revised IKK OF KA 9184	1	1	1	GUP	3,775.00	3,775.00		J

D D	1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Eact	h Procurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Dist Dist <t< th=""><th>1</th><th></th><th></th><th>Activity/Project</th><th></th><th>Office</th><th>Division</th><th></th><th>(Yes/No)</th><th></th><th>Advertisement/Posting of IB/REI</th><th>Submission/O ening of Bids</th><th>P Notice of Award</th><th>Contract Signing</th><th></th><th>Total</th><th>MOOE</th><th>со</th><th></th></t<>	1			Activity/Project		Office	Division		(Yes/No)		Advertisement/Posting of IB/REI	Submission/O ening of Bids	P Notice of Award	Contract Signing		Total	MOOE	со	
15. 15. <td></td> <td>5,775.00</td> <td>5,775.00</td> <td></td> <td></td>																5,775.00	5,775.00		
Dist Normal Normal <td></td> <td>5,775.00</td> <td>5,775.00</td> <td></td> <td>+</td>																5,775.00	5,775.00		+
10. 10.10								0.10/ 0.10								3,850.00	3,850.00		+
150NACE		Non-CSE	100000100001000	Other Supplies and Material Expense		PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement						3,850.00	3,850.00		
0 0 0 0 0 0 0 0 0 0			100000100001000	Other Supplies and Material Expense												3,850.00	3,850.00		
Dist Dist <thdist< th=""> Dist Dist <thd< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8,800.00 8,800.00</td><td></td><td></td></thd<></thdist<>																	8,800.00 8,800.00		
Number Number<								,								8,800.00	8,800.00		
100 0.002		Non-CSE	100000100001000	Other Supplies and Material Expense			FAD	GAS/GMS							GOP	8,800.00	8,800.00		
No. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10			100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense											10,000.00	10,000.00		
Number Number<					0.1											6,000.00	6,000.00 300.00		
Displication Displication<																2,000.00	2.000.00		
Bit Single Signation Name Name<																500.00	500.00		+
Number 1 Number 2										NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					17,000.00	17,000.00		
Style Number (**) Style Style Constraint (**) Style Style<					• •											576.00	576.00		
Nucl.										NP-53.9 - Small Value Procurement						16,800.00	16,800.00 500.00		
Number Number<																12,500.00	12,500.00		
Number Number<	2024	Non-CSE				PDI	CPU	004	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
Number																10,000.00	10,000.00		
Number Number<																	3,000.00		
Nu Nu City Information Wind Andrea Str. Out Nu Andrea Str. Sci. Sci. Sci. Sci. Sci. Sci. Sci. Sci											P					12,000.00	12,000.00		
No.17.3 No.17.3 Distance of the first o				~ ~ ~												10,000.00	10,000.00		
Number Name				<u>Z</u> <u>Z</u>						NP-53.9 - Small Value Procurement						1,000.00	1,000.00		
Nucck Machine Machine <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>25,000.00</td><td>25,000.00</td><td></td><td></td></th<>																25,000.00	25,000.00		
Nucl Nucl <th< td=""><td></td><td></td><td>340100100000000</td><td>CWM Celebration 2024: Culimination Program</td><td></td><td></td><td></td><td></td><td>110</td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,000.00</td><td>2,000.00</td><td></td><td>+</td></th<>			340100100000000	CWM Celebration 2024: Culimination Program					110							2,000.00	2,000.00		+
NumCS Maintoneous Allowary Animies Image Express File CV OO No Met 33 Section and rescale and section and of the 284. Description and the 284. Descr						PDI				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and						5,000.00	5,000.00		
Num Num Manual Manual Anthine Price List and Lakiname Price List and Anthine Price List and Anthin	2024	Non-CSE	34010010000000	Advocacy Activities	Training Expense	PDI	CPU	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
Nucl. Multicity Multity Multicity Mult	2024	Non-CSE	34010010000000	Advocacy Activities	Fuel, Oil and Lubricants	PDI	CPU	004	NO	Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
Nn-Cit Nanciti Nuclei	2024	Non-CSE	34010010000000	Advocacy Activities	Other MOOE - Token/Prizes	PDI	CPU	004	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
Nuc-Sit 330000000000 Sit Quartery Consultative Meeting Training Express	2024	Non-CSE	34010010000000	Other Monitoring Activities	Fuel, Oil and Lubricants	PDI	CPU	004	NO	Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
30 NorCSI 301002000000000000000000000000000000000	2024	Non-CSE	330100200003000	SSF Quarterly Consultative Meeting	Training Expense	PDI	IDU	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
No.CK 3300000000000000000000000000000000000																20,000.00	20,000.00		
No.CSE 3300000000000000000000000000000000000			330100200003000	SSF Quarterly Consultative Meeting												,	24,000.00		+
2014 NN-CSE 33000200000000000000000000000000000000																	12,500.00 5,000.00		+
2014 Non-CSIE 330100000000 Six Monthy Month																10,000.00	10,000.00		
212 No-CSE 100001000000 Right Applicant Assessment Training Express PDI Parring CAS/CMS NO NP5-3.9 -Small Vulue Procurement per Scs. 3.9 of Revised RR of RA 918.4 C C GO PO 8.4000 2014 Non-CSE 1000001000000 Midyar Assessment Training Express PDI Parring CAS/CMS NO NP5-3.9 -Small Vulue Procurement per Scs. 3.9 of Revised RR of RA 918.4 C C GO PO 3.0000 2014 Non-CSE 1000001000000 Midyar Assessment Chird Sca																6,000.00	6,000.00		
1218 Non-CSE 1000010000000 hdycarer Assessment Taining Expense PDI Humania CAS/CMS NO NP-53 - small Value Procurement persons 53 of Revised BR of Ba 5184 COP 84300 1024 Non-CSE 1000010000000 Midyar Assessment Other MOOE: Support PS 53 of Revised BR of Ba 5184 COP 53000 1024 Non-CSE 10000100000000 Midyar Assessment Other Suppires and Material Expense PT3 Flamming CAS/CMS NO NP-53 - small Value Procurement per 56: 53 of Revised BR of Ba 5184 COP 50000 2024 Non-CSE 10000100001000 Midyar Assessment Taining Expense PT3 Planming CAS/CMS NO NP-53 - small Value Procurement per 56: 53 of Revised BR of Ba 5184 COP 2000 2024 Non-CSE 10000100001000 Nicyar Assessment Taining Expense PT3 Planming CAS/CMS NO NP-533 - small Value Procurement per 56: 53 of Revised BR of Ba 5184 COP 20000 2024 Non-CSE 10000100000000000 Vare-Ba Assessment											· · · · · · · · · · · · · · · · · · ·		+			4,200.00	4,200.00		+
12/24 Non-CSE 1000001000010000000000000000000000000								an 10/ an 10					+			8,400.00	8,400.00		+
2024 Non-CSE 1000000000000 Mdyvar Assessment Other Scrippia and Material Express PDI Planning GAS/CMS NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IR of A 9.184 C GOP 5,000.0 2024 Non-CSE 100001000000000 Myvar Assessment Training Express Accommodation PDI Planning GAS/CMS NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IR of A 9.184 C C GOP 2,000.0 2024 Non-CSE 10000100000000 Yac-End Assessment Dither Scr. 53.9 of Revised IR of A 9.184 C C GOP 2,000.0 2024 Non-CSE 10000100000000 Yac-End Assessment Dither Scr. 53.9 of Revised IR of A 9.184 C C GOP 2,000.0 2024 Non-CSE 1000010000000 Yac-End Assessment Dither Scr. 53.9 of Revised IR of A 9.184 C C GOP 2,000.0 2024 Non-CSE 1000010000000 Yac-End Assessment Dither Scr. 53.9 of Revised IR of A 9.184 C C GOP 2,000.0 2024 Non-CSE 100001000000000000 Yac-End Assessment													1		GOP	35,000.00	35,000.00		++
204 Nn-CSE 100001000000 Midyar Assessment Training Expense - Accommodation PDI Planning CAS/CMS NO NP-53.9 - Small Value Procurement persec. 53.9 of Revised IRR of RA 9134 C GOP 22,704.3 2024 Non-CSE 100001000000000 Yaar-End Assessment Other MOOE - Venue Rental PDI Planning GAS/CMS NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9134 C GOP 52,004.3 2024 Non-CSE 1000010000000 Yaar-End Assessment Other MODE - Venue Rental PDI Planning GAS/CMS VTS NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9134 C GOP 52,000.0 2024 Non-CSE 1000010000000 Yaar-End Assessment Training Expense PDI Planning GAS/CMS VTS NP-53.9 - Small Value Procurement per Sec. 53.3 of Revised IRR of RA 9134 C GOP 12,000.0 2024 Non-CSE 310100100000000 Investment Promotion Activities Other MOCP: Venue Rental PDI DU0 OOI NO NP-53.9 - Small Value Procurement per Sec. 53.3 of R	2024		100000100001000	Midyear Assessment	Other MOOE - Venue Rental	PDI	Planning									5,000.00	5,000.00		
Nun-CSE 1000001000000 Year-find Assessment Other MOOE: Venue Renda PDI Planning CAS/CMS NO NP-53.9 -Smill Value Procurement pers cs. 33 of Revised IR of RA 9184 C GOP 92,704.3 2024 Non-CSE 1000001000000000000000000000000000000													+			1,500.00	1,500.00		───
2024 Non-CSE 1000001000000 Year-End Assessment Other MOOE - Venue Rental PDI Planning GAS/GMS NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IR of RA 9184 GOP 5.000 2024 Non-CSE 10000010000000 Year-End Assessment Training Expense - Accommodation PDI Planning GAS/GMS YES NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IR of RA 9184 GOP 1,0000 2024 Non-CSE 100000100000000 Investment Promotion Activities Training Expense PDI IDU OOI NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IR of RA 9184 GOP 1,0000 2024 Non-CSE 30100100002000 Investment Promotion Activities Other Supplies and Material Expense PDI IDU OOI NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IR of RA 9184 GOP 1,0000 2024 Non-CSE 3010010000200 Investment Promotion Activities Mohele PDI IDU OOI NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IR of RA 9184 <									110							2,000.00	2,000.00 25.704.36		+
2024Nor-CSE1000010000000000000000000000000000000							0						1			5,000.00	5,000.00		+
204Non-SE10000100000000Year-End AssessmentTraining Expense - AccommodationPDIPlanningCAS/CMSNONP-53.9.5 mail Value Procurementper Sec. 53.9 of Revised IRs of RA 9184GO P2,000204Non-SE31010010002000Investment Promotion ActivitiesOther MODE - Venue RentalPDIIDUOOINONP-53.9.5 mail Value Procurementper Sec. 53.9 of Revised IRs of RA 9184GO P3,000204Non-SE31010010002000Investment Promotion ActivitiesOther Supplies and Material ExpensePDIIDUOOINONP-53.9.5 mail Value Procurementper Sec. 53.9 of Revised IRs of RA 9184GO P3,000204Non-SE31010010002000Investment Promotion ActivitiesOther Supplies and Material ExpensePDIIDUOOINONP-53.9.5 mail Value Procurementper Sec. 53.9 of Revised IRs of RA 9184GO P3,000204Non-SE320100100001000Investment Promotion ActivitiesOther Supplies and Material ExpensePDIIDUOO2NONP-53.9.5 mail Value Procurementper Sec. 53.9 of Revised IRs of RA 9184GO P4,500204Non-SE320100100001000Investment Promotion ActivitiesOther Supplies and Material ExpensePDIIDUOO2NONP-53.9.5 mail Value Procurementper Sec. 53.9 of Revised IRs of RA 9184GO P4,500204Non-SE320100100001000Investment Promotion ActivitiesOther Supplies and Material Expense <t< td=""><td>2024</td><td>Non-CSE</td><td>100000100001000</td><td>Year-End Assessment</td><td>Other Supplies and Material Expense</td><td></td><td>Planning</td><td>GAS/GMS</td><td></td><td></td><td>per Sec. 53.9 of Revised IRR of RA 9184</td><td></td><td></td><td></td><td></td><td>1,500.00</td><td>1,500.00</td><td></td><td></td></t<>	2024	Non-CSE	100000100001000	Year-End Assessment	Other Supplies and Material Expense		Planning	GAS/GMS			per Sec. 53.9 of Revised IRR of RA 9184					1,500.00	1,500.00		
Non-SE 3101000002000 Investment Promotion Activities Other MOCI- Yenue Rental PDI IDU OCI Non-SE 31010010002000 Investment Promotion Activities Other Supplies and Material Expense PDI IDU OCI Non-SE Non-SE 31010010002000 Investment Promotion Activities Other Supplies and Material Expense PDI IDU OCI Non-SE Non-SE 31010010000000 Investment Promotion Activities Other Supplies and Material Expense PDI IDU OCI Non-SE Non-SE 31010010000000 Investment Promotion Activities Other MOCI - Yenue Rental PDI IDU OCI Non-SE Non-SE 31010010000000 Investment Development Activities Other MOCI - Yenue Rental PDI IDU OCI Non-SE Non-SE 31010010000000 Investment Development Activities Other MOCI - Yenue Rental PDI IDU OCI Non-SE Non-SE 310100100000000 Investment Development Activities Other MOCI - Yenue Rental PDI IDU OCI Non-SE Non-SE 310100000000 Investment Development Activities Other Supplies and Material Expense PDI IDU OC2 Non-SE Non-SE 3101000000000 I							Planning							L		2,000.00	2,000.00		
LinkDifferenceDi							-						+				45,000.00 3.000.00		+
2024Non-CSE 3101001000000 Investment Promotion ActivitiesMobilePDIIDUOOINONP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IR of RA 9184OGOP $1,000.0000000$ 204 Non-CSE 320100100001000 Investment Development ActivitiesTraining ExpensePDIIDUOO2NONP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IR of RA 9184OGOP $67,500.0000000000000000000000000000000000$		Hon COL							110				1		001	1,000.00	1,000.00		+
204Non-SE320100100001000Investment Development ActivitiesTaining ExpensePDIDUOO2NONP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IRs of A 9184GOP67,500.204Non-SE320100100001000Investment Development ActivitiesOther Supplies and Material ExpensePDIIDUOO2YESNP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IRs of A 9184GOP67,500.204Non-SE320100100001000Investment Development ActivitiesOther Supplies and Material ExpensePDIIDUOO2YESNP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IRs of A 9184GOP4,500.204Non-SE320100100001000Investment Development ActivitiesMolePDIIDUOO2NONP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IRs of A 9184GOP4,500.204Non-SE3201000000000Investment Development ActivitiesMolePDISMEDNCNP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IRs of A 9184GOP4,500.204Non-SE33010020001000Entrepreneurial ActivitiesOther Supplies and Material ExpensePDISMEDNC FUNNONP-53.9 - Small Value Procurementper Sec. 53.9 of Revised IRs of A 9184GOP4,200.0204Non-SE33010020001000Entrepreneurial ActivitiesMolePDISMEDNC FUNNONP-53.9 - Small Value Procurementper Sec. 53.9 of Revise							-									1,000.00	1,000.00		
2024 Non-CSE 320100100001000 Investment Development Activities Other Supplies and Material Expenses PDI IDU OOC YES NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 1,500 2024 Non-CSE 320100100010000 Investment Development Activities Mohie PDI IDU OC NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 1,500 2024 Non-CSE 33010020000100 Interpreneurial Activities Taining Expenses PDI NEU NCFUN NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 1,500 2024 Non-CSE 33010020000100 Entrepreneurial Activities Other Supplies and Material Expense PDI SMEU NCFUN NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 1,2000 2024 Non-CSE 330100200001000 Entrepreneurial Activities Mohie PDI SMEU NCFUN NO NP-53.9 - Small Valu										NP-53.9 - Small Value Procurement	-					67,500.00	67,500.00		
2024 Non-CSE 320100100001000 Investment Development Activities Mobile PDI IDU OO2 NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 1,000 2024 Non-CSE 33010020001000 Enterpreneurial Activities Taining Expenses PDI SMEDU NCF UN NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 54,000.0 2024 Non-CSE 33010020001000 Enterpreneurial Activities Other Supplies and Material Expense PDI SMEDU NCF UN NC FUND NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 54,000.0 2024 Non-CSE 33010020001000 Enterpreneurial Activities Mobile PDI SMEDU NCF UND NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 6,000.0 2024 Non-CSE 33010020001000 Enterpreneurial Activities Mobile NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184							-						+			4,500.00	4,500.00		<u> </u>
2024 Non-CSE 33010020000100 Entrepreneurial Activities Training Expenses PDI SMEDU NC FUND NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 54,000.0 2024 Non-CSE 330100200001000 Entrepreneurial Activities Other Supplies and Material Expenses PDI SMEDU NCF UND YES NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 54,000.0 2024 Non-CSE 330100200001000 Entrepreneurial Activities Mobile PDI SMEDU NCF UND YES NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 54,000.0 2024 Non-CSE 330100200001000 Entrepreneurial Activities Mobile PDI SMEDU NCF UND NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 6,000.0 2024 Non-CSE 330100200001000 Mentoring and Coaching Activities Taining Expenses PDI SMEDU NCF UND NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of R							-						+			1,500.00	1,500.00		+
2024 Non-CSE 330102020001000 Entrepreneurial Activities Other Supplies and Material Expense PDI SMEDU NCFUN PVS NP-53.9.5 mall Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 22,024 2024 Non-CSE 33010020001000 Entrepreneurial Activities Mohile PDI SMEDU NCF UN NO NP-53.9.5 mail Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 6,000 2024 Non-CSE 33010020001000 Interpreneurial Activities Taining Expenses PDI NCF UN NO NP-53.9.5 mail Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 O GOP 6,000 2024 Non-CSE 33010020001000 Intervine per Sec. 53.9 of Revised IRR of RA 9184 O GOP 6,000							-						1			54,000.00	54,000.00		+
2024 Non-CSE 330100200001000 Entrepreneurial Activities Mobile PDI SMEDU NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 6000.00 2024 Non-CSE 330100200001000 Mentoring and Coaching Activities Training Expenses PDI SMEDU NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 6000.00 2024 Non-CSE 330100200001000 Mentoring and Coaching Activities Training Expenses PDI SMEDU NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 6000.00			330100200001000	Entrepreneurial Activities	Other Supplies and Material Expense				YES		per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
			330100200001000	Entrepreneurial Activities												6,000.00	6,000.00		<u> </u>
	2024 2024	Non-CSE Non-CSE	330100200001000	Mentoring and Coaching Activities	Training Expenses Other Supplies and Material Expense	PDI PDI	SMEDU	NC FUND	NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	39,000.00 30,000.00	39,000.00 30,000.00		+
													1			50,000.00	50,000.00		+
			330100200001000	Mentoring and Coaching Activities			SMEDU		NO							1,500.00	1,500.00		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er.	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Eact	n Procurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O ening of Bids	P Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200001000	NC Assessment	Training Expenses	PDI		NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	330100200001000	NC Assessment	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100200001000	NC Assessment	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers		PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,500.00	13,500.00		
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE		Seminar on How to Register In PhilGeps as Suppliers	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE		Digital Marketing Workshop	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE		Digital Marketing Workshop	Other Supplies and Material Expense	PDI		NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100200001000		Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE		MSMEDC Meeting	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE		MSMEDC Meeting	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100200001000	Business One-Stop Shop	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE		Business One-Stop Shop	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,750.00	9,750.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food	Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	33010020002000	Assessed Constitution of Talance Mon Field	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Representation Expense	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	480.00	480.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Travelling Expenses - Plane Ticket	PDI	SMEDU	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200002000	Products	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Romblon Weaving	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	78,000.00	78,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Romblon Weaving	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Romblon Weaving	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Romblon Weaving	Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	70,000.00	70,000.00		
2024	Non-CSE		Product Enhancement Related Trainings	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE		Product Enhancement Related Trainings	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE			Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE		Product Enhancement Related Trainings	Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,570.00	19,570.00		
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		<u> </u>
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	SDN	FAD	GAS/GMS	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Water	Water	SDN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	SDN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	660,000.00	660,000.00		
2024	Non-CSE	100000100001000	Postage and Courier Services	Postage and Courier Services	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Telephone - Landline	Telephone - Landline	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	48,000.00	48,000.00		[]
2024	Non-CSE	100000100001000	Internet Subscription Expenses	Internet Subscription Expenses	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	102,000.00	102,000.00		[]
2024	Non-CSE	100000100001000	Rents - Buildings and Structures	Rents - Buildings and Structures	SDN	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	1,020,000.00	1,020,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Buildings	Repair & Maint Buildings	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Office Equipment	Repair & Maint Office Equipment	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	100000100001000		Repair & Maint ICT Equipment	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Furniture and Fixtures	Repair & Maint Furniture and Fixtures	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Motor Vehicles	Repair & Maint Motor Vehicles	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Printing and Publication Expenses	Printing and Publication Expenses	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Mobile	Mobile	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Legal Services - notarial	Legal Services - notarial	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	SDN	CPD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	SDN	SDD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,800.00	5,800.00		
2024	Non-CSE		Rent Expense	Rent Expense	SDN	FAD	GAS/GMS	NO	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	33,400.00	33,400.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	SDN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Communication Expense	Communication Expense	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	66,000.00	66,000.00		
2024	Non-CSE	100000100001000	Internet Epense	Internet Epense	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,400.00	50,400.00		
2024	Non-CSE	100000100001000	Other Supplies Expense	Other Supplies Expense	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	266,388.00	266,388.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	44,000.00	44,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Transportation and Delivery Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
2024	Non-CSE		Midyear Assessment	Supplies and Materials Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Other MOOE - Token/Prizes	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er.	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each I	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	100000100001000	DTI Anniversary	Other MOOE - Token/Prizes	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,250.00	12,250.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Supplies and Materials Expenses	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other General Services	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	National Agencies Night	Training Expense - Registration Fees	SDN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	100000100001000	National Agencies Night	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	National Agencies Night	Other MOOE - Token/Prizes	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,750.00	15,750.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Transportation and Delivery Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
2021	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Supplies and Materials Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Other MOOE - Token/Prizes	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		-
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Training Expense -	SDN	IDD	GAS/GMS	NO						GOP	20,000.00	20.000.00		
-				Meals/Snacks/Venue/Accommodation			,		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					.,			
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		<u> </u>
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Training Expense -	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Meals/Snacks/Venue/Accommodation Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	45,000.00	45,000.00		+
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Mobile	SDN	IDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	9,300.00	9,300.00		<u> </u>
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT ICE Consultative Sessions - Bamboo ICT	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	6,700.00	6,700.00		<u> </u>
2021	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	9,300.00	9,300.00		1
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine		SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	CMCI Municipal Roadshow	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,000.00	52,000.00		
2024	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Supplies and Materials Expense	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,000.00	27,000.00		
2024	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Other MOOE - Token/Prizes	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Supplies and Materials Expense	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	47,500.00	47,500.00		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Other MOOE - Token/Prizes	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,350.00	6,350.00		
				Training Expense -												.,		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	KMME Graduates Kamustahan	Training Expense - Meals/Snacks/Venue/A		SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	KMME Graduates Kamustahan	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	88,000.00	88,000.00		
2024	Non-CSE	100000100001000	KMME Graduates Kamustahan	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	KMME Graduation - Batch 1	Training Expense - Meals/Snacks/Venue/A	-	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000 1000001000	KMME Graduation - Batch 1	Transportation and Delivery Expenses	SDN	SDD SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,250.00	5,250.00		
2024	Non-CSE Non-CSE	100000100001000	KMME Graduation - Batch 2 KMME Graduation - Batch 2	Training Expense - Meals/Snacks/Venue/A Transportation and Delivery Expenses	SDN	SDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	5,250.00	5,250.00		+
			PMSMED Council Meeting - Midyear - MSMED	Training Expense -	-													+
2024	Non-CSE	100000100001000	Members PMSMED Council Meeting - Midyear - MSMED PMSMED Council Meeting - Midyear - MSMED	Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	100000100001000	Members	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	13,000.00	13,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED Members	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		L
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,000.00	13,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Provincial MSME Summit	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Provincial MSME Summit	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	107,500.00	107,500.00		
2024	Non-CSE	100000100001000	Provincial MSME Summit	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	32,500.00	32,500.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	15,000.00	15,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Other MOOE - Plaque	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Final Round	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Final Round	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	100000100001000	Participation to Regional MSME Summit	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	100000100001000	Participation to Regional MSME Summit	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-	1		GOP	6,500.00	6,500.00		+
2024	Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Transportation and Delivery Expenses	SDN	CPD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	8,000.00	8,000.00		1
2021	Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Mobile	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	24,000.00	24,000.00		1
2024	Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Supplies and Materials Expense	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	18,000.00	18,000.00		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each F	rocurement Ac	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1	,	,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	100000100001000	Diskwento Caravan - Fiseta Edition	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000		Transportation and Delivery Expenses	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000		Mobile	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		ļ/
2024	Non-CSE	100000100001000	Diskwento Caravan - Fiseta Edition	Supplies and Materials Expense	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	100000100001000	NC Repair and Maintenance NC Del Carmen and Genral Luna)	Repairs and Maintenance - Others	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000		Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE	100000100001000	Seminar on GMP and Regulatory Practices and Compliance of FDA	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	22,000.00	22,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Casawa Chips Processing, Fish Processing, Enhanced VCO Production, Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making		SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Casawa Chips Processing, Fish Processing, Enhanced VCO Production, Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Casawa Chips Processing, Fish Processing, Enhanced VCO Production, Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	100,000.00	100,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips, Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	140,000.00	140,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Casawa Chips Processing, Fish Processing, Enhanced VCO Production, Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	156,000.00	156,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Casava Chips Processing, Fish Processing, Enhanced VCO Production, Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	Consultancy Services / BDS Provider	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	100000100001000	BCBC: Women OTOPreneur Trade Fair	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	100000100001000	BCBC: Women OTOPreneur Trade Fair	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,800.00	24,800.00		
2024	Non-CSE	100000100001000	BCBC: Balangay Edition	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000		Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,800.00	24,800.00		
2024	Non-CSE	100000100001000	Hybrid National Food Fair	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000		Traveling Expenses - Plane Ticket	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Hybrid National Food Fair	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	31010010000200	0 Sandugo Trade Fair	Training Expense - Registration Fees	RO	SDD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	1	+		GOP	3,000.00	25,000.00		
2024	Non-CSE			Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	18,000.00	3,500.00		
2024	Non-CSE	31010010000200		Fuel, Oil and Lubricants Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	27,000.00	12,350.00		├ ──┤
2024	Non-CSE			Training Expense - Registration Fees	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	5,500.00		
2024	Non-CSE			Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	20,000.00	500.00		
2024	Non-CSE			Fuel, Oil and Lubricants Expenses	RO	SDD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	35,000.00	10,000.00		
2024	Non-CSE			Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	20,000.00		
2024	Non-CSE	3101001000200	0 Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	10,000.00	1.500.00		├ ───┤
2024	Non-CSE			Fuel, Oil and Lubricants Expenses	RO	SDD		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	40,000.00	45,000.00		H
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Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ır	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Procurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
L			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O ening of Bids	P Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE		Karajawan nan Surigao Provincial Trade Fair	Training Expense - Meals/Snacks/Venue/Accommodation	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	39,000.00		
2024	Non-CSE		Karajawan nan Surigao Provincial Trade Fair	Other MOOE - Plaque	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	39,000.00		
2024	Non-CSE		Karajawan nan Surigao Provincial Trade Fair		RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	39,000.00		'
2024	Non-CSE		Karajawan nan Surigao Provincial Trade Fair	5 million for the second se	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	19,500.00		
2024 2024	Non-CSE Non-CSE	320100100001000	Karajawan nan Surigao Provincial Trade Fair	consultancy services / bbs riovider	RO	SDD SDD	GAS/GMS GAS/GMS	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00 30,000.00	39,000.00 45.000.00		<u> </u> '
2024 2024	Non-CSE Non-CSE		BCBC: Balangay Edition BCBC: Balangay Edition	Transportation and Delivery Expenses Fuel, Oil and Lubricants Expenses	RO	SDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,800.00	45,000.00		<u> </u>
2024	Non-CSE	320100100001000			RO	SDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	3.000.00	39.000.00		<u> </u> '
2024	Non-CSE	320100100001000		Training Expense - Meals/Snacks/Venue/Accommodation	RO	SDD	GAS/GMS GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	80,000.00	17,500.00		
2024	Non-CSE	320100100001000	ACT on Food	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	31,650.00	45,000.00		1
2024	Non-CSE	320100100001000		Other MOOE - Token/Prizes	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	19,500.00		
2024	Non-CSE	320100100001000	ACT on Non Food	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	19,500.00		
2024	Non-CSE	320100100001000	ACT on Non Food	Training Expense -	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	50,000.00		
2024	Non-CSE		ACT on Non Food	Meals/Snacks/Venue/Accommodation	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	29,550.00	39.000.00		'
2024 2024	Non-CSE Non-CSE		Other Prodev Activities	Other MOOE - Token/Prizes	RO	SDD	GAS/GMS GAS/GMS	NO						GOP	29,550.00	60,000.00		'
				Transportation and Delivery Expenses Training Expense -					NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1						<u> </u>
2024 2024	Non-CSE Non-CSE		SSF Consultative Meeting (4 sessions) SSF Consultative Meeting (4 sessions)	Meals/Snacks/Venue/Accommodation	RO	IDD	GAS/GMS GAS/GMS	NO	Public Bidding Public Bidding	Public Bidding Public Bidding				GOP	18,000.00	3,500,000.00		ļ!
2024	Non-CSE Non-CSE		SSF Consultative Meeting (4 sessions) SSF Consultative Meeting (4 sessions)	Supplies and Materials Expense Transportation and Delivery Expenses	RO	IDD	GAS/GMS GAS/GMS	NO	Public Bidding Public Bidding		-	+		GOP	90,000.00	2.500.000.00		t'
2024	Non-CSE Non-CSE		SSF Consultative Meeting (4 sessions) SSF Quarterly Project Monitoring		RO	IDD	GAS/GMS GAS/GMS	NO	Public Bidding Public Bidding	Public Bidding Public Bidding	-	+		GOP	13,400.00	2,500,000.00		<u>├────′</u>
2024	Non-CSE		SSF Inspection and validation visit		RO	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	62,000.00	95,000.00		
2024	Non-CSE		Rubber IC Organizational / Council Meeting	Rents - Motor Vehicles	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	21,800.00	40,000.00		'
2024	Non-CSE		Rubber IC Roadmap Localization / Action Planning	Training Expense - Meals/Snacks/Venue/Acc	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	37,500.00	37,500.00		
2024	Non-CSE	320100100001000	Rubber IC Roadmap Localization / Action Planning	Consultancy Services / BDS Provider	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	320100100001000	National Rubber IC Coordination Meeting	Traveling Expenses - Plane Ticket	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding		RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,000.00	123,000.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Supplies and Materials Expenses	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,850.00	5,850.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Training Expense - Meals/Snacks/Venue/Acc	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	127,500.00	127,500.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Other MOOE - Tarpaulin	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		<u> </u>
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Rents - Equipment	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		<u> </u>
2024	Non-CSE	320100100001000	CMCI Summit	Traveling Expenses - Plane Ticket	RO	IDD	002	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Other MOOE - Plague	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,000.00	123.000.00		
2024	Non-CSE		CMCI 2024 Regional Awarding	Supplies and Materials Expenses	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5.850.00	5.850.00		
2024	Non-CSE		CMCI 2024 Regional Awarding	Training Expense - Meals/Snacks/Venue/Acc		IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	127,500.00	127,500.00		
2024	Non-CSE		CMCI 2024 Regional Awarding		RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		1
2024	Non-CSE		CMCI 2024 Regional Awarding	- derbereere	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		1
2024	Non-CSE		Caraga RCC Meeting	Training Expense - Meals/Snacks/Venue/Acc		IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,000.00	52,000.00		!
2024	Non-CSE	320100100001000	Caraga RCC Meeting	other mode Tokenyr nees	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		<u> </u>
2024	Non-CSE		SSF Projects Monitoring / Inventory	Rents - Motor Vehicles	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	160,000.00	160,000.00		<u> </u>
2024	Non-CSE Non-CSE		SSF RTWG / RBAC Deliberation	Training Expense - Meals/Snacks/Venue/Acc		IDD IDD	SSF	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	180,000.00	180,000.00		<u> </u>
2024 2024	Non-CSE Non-CSE		SSF Coordinators Meeting FabLab Consultative Meetings	Training Expense - Meals/Snacks/Venue/Acc Training Expense - Meals/Snacks/Venue/Acc		IDD	SSF	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-	+		GOP	16,500.00	16,500.00		t'
2024	Non-CSE		SSF National Coordination Meeting		RO	IDD	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE		Insurance for Renewals and New		RO	IDD	SSE	YES	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	916.035.43	916.035.43		ļ'
2024	Non-CSE	33010020003000	IDD Functional Team Meeting	Training Expense - Meals/Snacks/Venue/Acc		IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		·'
2021	Non-CSE	330100200003000	IDD Functional Team Meeting	Rents - Motor Vehicles	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		'
2024	Non-CSE		BCBC Balangay Edition Trade Fair		RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	825,000.00	825,000.00		1
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	163,500.00	163,500.00		· · · · · ·
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Rents - Equipment	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		· · · · ·
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair		RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	63,500.00	63,500.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE - Tarpaulin	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,600.00	7,600.00		
2024	Non-CSE		BCBC Balangay Edition Trade Fair	Other MOOE - Token/Prizes	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_	-		GOP	25,000.00	25,000.00		 '
2024	Non-CSE		BCBC Balangay Edition Trade Fair	Other MOOE - Plaque	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	15,000.00	15,000.00		+'
2024	Non-CSE	330100200002000	Hybrid National Food Fair	Transportation and Delivery Expenses	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	60,000.00	60,000.00		↓ '
2024	Non-CSE	330100200002000	Hybrid National Food Fair	Traveling Expenses - Plane Ticket	RO	SDD	ОТОР	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hybrid National Trade Fair	Transportation and Delivery Expenses	RO	SDD	ОТОР	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100200002000	Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	SDD	ОТОР	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hybrid National Arts and Crafts Fair	Transportation and Delivery Expenses	RO	SDD	ОТОР	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE		Hybrid National Arts and Crafts Fair	Traveling Expenses - Plane Ticket	RO	SDD	ΟΤΟΡ	NO	NP-53.14 Direct Ketail Purchase of Petroleum Fuel, Oli and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Sandugo Trade Expo	Transportation and Delivery Expenses	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	9F	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1 Tear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	310100100002000	IFEX 2024	Transportation and Delivery Expenses	RO	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	310100100002000	IFEX 2024	Traveling Expenses - Plane Ticket	RO	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	310100100002000	MANILA FAME	Transportation and Delivery Expenses	RO	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	310100100002000	MANILA FAME	Traveling Expenses - Plane Ticket	RO	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-55.14 Direct Retain Purchase or Petroleum Fuel, Oil and	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	310100100002000		Traveling Expenses - Plane Ticket	RO	SDD	001	NO	1.1.1.1.1000	per Sec. 53.14 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE		Small Business Counsellors' Course	Other Professional Expense	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	250,000.00	250,000.00		L
2024	Non-CSE Non-CSE		Small Business Counsellors' Course Small Business Counsellors' Course	Training Expense - Meals/Snacks/Venue/Acc Traveling Expenses - Plane Ticket	RO	SDD SDD	NC NC	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.14 of Revised IRR of RA 9184				GOP	306,000.00	306,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Other MOOF - Shirt	RO	SDD	NC	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25.000.00	25.000.00		
2024	Non-CSE			Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE		Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	140,000.00	140,000.00		
2024	Non-CSE		Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Transportation and Delivery Expenses	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100200001000	allocations, National NC Planning/Assessment, etc)	Traveling Expenses - Plane Ticket	RO	SDD	NC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE		Mentees with excellent/Best BIPs)	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		<u> </u>
2024	Non-CSE	330100200001000	Mentees with excellent/Best BIPs)	Training Expense - Meals/Snacks/Venue/Acc		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		
2024	Non-CSE	330100200001000	SDD FTM (Midyear Assessment)	Training Expense - Meals/Snacks/Venue/Acc		SDD SDD	NC MSMED	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	86,000.00	86,000.00		<u> </u>
2024 2024	Non-CSE Non-CSE			Training Expense - Honorarium Training Expense - Meals/Snacks/Venue/Acc		SDD	MSMED	NO	Sec. 50 Direct Contracting NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP GOP	86,000.00 210,000.00	210,000.00		<u> </u>
2024	Non-CSE			Subscription Expense	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE			Other MOOE - Token/Prizes	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	200,000.00	200,000.00		
2024	Non-CSE		KMME-MME Online	Supplies and Materials Expenses	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Rents - Equipment	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		├ ──┤
2024	Non-CSE		Quarterly Performance Review and Assessment	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,400.00	4,400.00		<u> </u>
2024	Non-CSE	330100100003000	Quarterly Performance Review and Assessment	Other MOOE - Tarpaulin	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,600.00	1,600.00		<u> </u>
2024	Non-CSE			Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
2024	Non-CSE		1	Subscription Expense	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		<u> </u>
2024	Non-CSE	550100100005000	Trade Fair	Other MOOE	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	20,000.00	20,000.00		
2024	Non-CSE	550100100005000	Trade Fair	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,870.00	11,870.00		<u> </u>
2024	Non-CSE	550100100005000	Trade Fair	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP	28,000.00	28,000.00		
2024 2024	Non-CSE Non-CSE			Mobile Expenses Consultancy Services / BDS Provider	RO	SDD SDD	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		⊢−−−−
2024 2024	Non-CSE Non-CSE	330100100003000		Rents - Buildings and Structures	RO	SDD	CARP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	125,000.00	125,000.00		<u> </u>
2024	Non-CSE Non-CSE	330100100003000		Consultancy Services / BDS Provider	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		<u> </u>
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Consultancy Services / BDS Provider	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	100,000.00	100,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	125,000.00	125,000.00		
2024 2024	Non-CSE Non-CSE	330100100002000	Condex MEE Technical Merking Convertents	Training Expense - Meals/Snacks/Venue/Acc Training Expense - Meals/Snacks/Venue/Acc		SDD SDD	003	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,250.00 29,250.00	29,250.00 29,250.00		
2024	Non-CSE	330100100002000	Women's Summit	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	77,500.00	77,500.00		I
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE - Plaque	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000		Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE Non-CSE	330100100002000		Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		<u>⊢</u>
2024 2024	Non-CSE Non-CSE	330100100002000 330100100002000	women's Summit	Supplies and Materials Expenses Other MOOE - Shirt	RO	SDD SDD	003	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00 24,500.00	3,000.00 24,500.00		<u>⊢</u>
2024	Non-CSE Non-CSE	330100100002000	Women's Summit	Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		<u> </u>
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Sudget CS	SE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Tear			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	330100100002000		Consultancy Services / BDS Provider	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
	Non-CSE	330100100002000	BCBC Women OTOPreneur Trade Fair	Consultancy Services / BDS Provider	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		<u> </u>
	Non-CSE			Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,750.00	15,750.00		
	Non-CSE			Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,000.00	11,000.00		<u> </u>
2024	Non-CSE			Supplies and Materials Expenses	RO	SDD SDD	003	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
	Non-CSE Non-CSE			Other MOOE - Tarpaulin	110	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,950.00 45,500.00	4,950.00		
	Non-CSE Non-CSE	330100100002000	18 Day Campaign to end VAW	Training Expense - Meals/Snacks/Venue/Acc Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,500.00	45,500.00		<u> </u>
	Non-CSE Non-CSE	330100100002000		Other MODE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3.000.00	3.000.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW 18 Day Campaign to end VAW	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		-
	Non-CSE	33010010002000	18 Day Campaign to end VAW 18 Day Campaign to end VAW	Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		-
	Non-CSE			Training Expense - Meals/Snacks/Venue/Acc		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	86.000.00	86.000.00		
	Holi Coli		YEP! You Can Be Your Own Boss Training	maning expense measysmeosy vender rec		500	005		Ni -55.5 - Smail Valde Frodulement	per sec. 55.5 of nevised init of the 5164					00,000.00	00,000.00		
2024	Non-CSE	330100100002000		Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	75,000.00	75,000.00		
2024	Non-CSE		YEP! You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	171,500.00	171,500.00		
2024	Non-CSE	330100100002000	YEP! You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE			Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,500,00	36,500.00		<u>+</u>
	Non-CSE			Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	143,500.00	143,500.00		<u> </u>
	Non-CSE			Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,500.00	50,500.00		<u> </u>
2024	Non-CSE			Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		<u> </u>
2024	Non-CSE			Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Traveling Expenses - Plane Ticket	RO	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	220100100002000	MSME Week 2024 Celebration	Rents - Buildings and Structures	RO	SDD	003	YES	Products and Airline Tickets	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5.000.00	5.000.00		
	Non-CSE Non-CSE			Other MOOE - Plague	RO	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	50.000.00	50.000.00		
-	Non-CSE Non-CSE				RO	SDD	003	NO						GOP	35,000.00	35,000.00		
2024	NOII-CSE		MSME Week 2024 Celebration Strengthening Dissaster Resilience Initiatives:	Rents - Equipment	KU	300		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOF	33,000.00	33,000.00		
-	Non-CSE	330100100002000	Onboarding on GeoRisk Ph (2022 fund: 50k)	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
	Non-CSE Non-CSE	330100100002000	Onboarding on GeoRisk Ph (2022 fund: 50k) Strengthening Dissaster Resilience Initiatives:	Training Expense - Meals/Snacks/Venue/Acc Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	65,000.00 20,000.00		
2024	Non-CSE	330100100002000	Strengthening Dissaster Resilience Initiatives:	Traveling Expenses - Plane Ticket	RO	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	20.000.00	20.000.00		
	Non-CSE		Onboarding on GeoRisk Ph (2022 fund: 50k)	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
	Non-CSE	330100100002000		Training Expense - Registration Fees	RO	SDD	003	NO	Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50.000.00	50.000.00		
	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue/Acc		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	78.000.00	78.000.00		
																.,		
	Non-CSE			Supplies and Materials Expenses	кO		ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	99,000.00	99,000.00		
	Non-CSE		1st Mr and PO Visit	Training Expense - Meals/Snacks/Venue/Acc		MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		<u> </u>
2021	Non-CSE	100000100001000		Training Expense - Meals/Snacks/Venue/Acc		MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300,000.00	300,000.00		<u> </u>
2024	Non-CSE	100000100001000	2nd MR	Training Expense - Meals/Snacks/Venue/Acc	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		+
2024	Non-CSE	100000100001000	ROG and other program Meetings	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	280,000.00	280,000.00		
	Non-CSE			Training Expense - Meals/Snacks/Venue/Acc	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
	Non-CSE	100000100001000		Other MOOE	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	QIT Meeting	Training Expense - Meals/Snacks/Venue/Acc	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	166,400.00	166,400.00		<u> </u>
2024	Non-CSE	100000100001000	QIT Meeting	Rents - Motor Vehicles	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE	100000100001000	IQA Training	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	NIQA Calibration Meeting	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Monitoring for ARTA, NC and SSF and dasboard	Fuel, Oil and Lubricants Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Media Briefing	Training Expense - Meals/Snacks/Venue/Acc	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	78.000.00	78.000.00		+
2024	Non-CSE	100000100001000		Other MOOE - Token/Prizes	RO	MSSD	ORD/ MISSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9164 per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		<u> </u>
	Non-CSE	100000100001000		Supplies and Materials Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10.000.00	10.000.00		<u> </u>
	Non-CSE	100000100001000		Other MOOE - Tarpaulin	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,200.00	1,200.00		1
	Non-CSE			Subscription Expense	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE			Other MOOE - Token/Prizes	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE			Printing and Publication Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
	Non-CSE	100000100001000	Publication of Annual Accomplishment Report	Subscription Expense	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024 2024	Non-CSE		Insurance Expenses	Insurance Expenses	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Procurement Ac	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1 Year		,	Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	RO	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Water	Water Expense	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	112.560.00	112,560.00		
2024	Non-CSE	100000100001000	Electricity		RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	1,260,000.00	1,260,000.00		
2024	Non-CSE		Postage and Courier Services		RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	48,000.00	48,000.00		
2024	Non-CSE		Telephone - Landline		RO	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	182,640.00	182,640.00		
2024	Non-CSE Non-CSE		Internet Subscription Expenses		RO RO	FAD	GAS/GMS GAS/GMS	NO YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528,000.00 1.920.000.00	528,000.00 1.920.000.00		+
2024 2024	Non-CSE Non-CSE		Rents - Buildings and Structures Repair & Maint Motor Vehicles	Rents - Buildings and Structures F Repairs and Maintenance - Motor Vehicles		FAD	GAS/GMS GAS/GMS	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	per Sec. 53.10 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	320,000.00	320,000.00		+
2024	Non-CSE		HRMPSB Activities- Psychometric Examination		RO	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	300.000.00	300.000.00		+
2024	Non-CSE	100000100001000	HRMPSB Activities- Zoom subscription		RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,200.00	19,200.00		-
2024	Non-CSE	100000100001000	HRMPSB Activities	Supplies and Materials Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE		HRMPSB Activities		RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE		HRMPSB Activities	Training Expense - Meals/Snacks/Venue/Acc	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	82,000.00	82,000.00		
2024	Non-CSE		Oath Taking Activities	Other MOOE F	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		+
2024	Non-CSE Non-CSE		Oath Taking Activities	Training Expense - Meals/Snacks/Venue/Acd Other MOOE	RO	FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	34,000.00 320.000.00	34,000.00 320.000.00		+
2024 2024	Non-CSE Non-CSE	1000010001000	Loyalty Cards (Loyalty Awardees) DTI Anniversary at RO and PO Level		RO	FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	320,000.00	320,000.00		+
2024 2024	Non-CSE		DTI Anniversary at RO and PO Level	Training Expense - Meals/Snacks/Venue/Acc		FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		+
2024	Non-CSE		DTI Anniversary at RO and PO Level		RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	60,000.00	60,000.00		+
2024	Non-CSE		DTI Anniversary at RO and PO Level	Other MOOE F	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	90,000.00	90,000.00		
2024	Non-CSE		Annual PPE Inventory Validation Activity		RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,010.00	1,010.00	-	
2024	Non-CSE	100000100001000	Annual PPE Inventory Validation Activity	Rents - Motor Vehicles F	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			\square	GOP	98,000.00	98,000.00		<u> </u>
2024	Non-CSE		Midyear and Annual Assesment & Planning Workshops	Training Expense - Meals/Snacks/Venue/Acc	SDS	MSSD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,680.00	27,680.00		
2024	Non-CSE	100000100001000	Workshops	Other MOOE - Token/Prizes	SDS	MSSD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,900.00	12,900.00		
2024 2024	Non-CSE Non-CSE		Midyear and Annual Assesment & Planning Workshops IT Maintenance & Property Inventory		SDS SDS	MSSD FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE		DTI Anniversary-cum-Wellness Program		SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,900.00	12,900.00		+
2024	Non-CSE		DTI Anniversary-cum-Wellness Program	Training Expense - Meals/Snacks/Venue/Acc		FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,050.00	15,050.00		+
2024	Non-CSE		DTI Anniversary-cum-Wellness Program		SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,300.00	1,300.00		
2024	Non-CSE	310100100002000	Invoctment Briefing/Forum (in coordination with	Supplies and Materials Expenses	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,434.00	5,434.00		
2024	Non-CSE	310100100002000	Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	Fuel, Oil and Lubricants Expenses	SDS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	31010010002000	PLGU-PEDIPU)	Rents - Buildings and Structures	SDS	IDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	PLGU-PEDIPU)	Other MOOE - Token/Prizes	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	coordination with PLGU)	Training Expense - Meals/Snacks/Venue/Acc		IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024	Non-CSE	310100100002000	coordination with PLGU)		SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	573.40	573.40		
2024	Non-CSE	31010010002000 31010010002000	1st District Financing Forum for Industry Stakeholders -	Training Expense - Meals/Snacks/Venue/Acc	SDS		001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,500.00 3,743.28	17,500.00 3,743.28		
2024	Non-CSE Non-CSE	310100100002000	1st District Financing Forum for Industry Stakeholders -		SDS		001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		+
2024	Non-CSE	310100100002000	1st District Financing Forum for Industry Stakeholders -	Training Expense - Meals/Snacks/Venue/Acc		IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	22,500.00	22,500.00		+
2024	Non-CSE	310100100002000	2nd District Financing Forum for Industry Stakeholders -		SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,458.40	1,458.40		+
2024	Non-CSE	310100100002000	2nd District Financing Forum for Industry Stakeholders -	· · · · · · · · · · · · · · · · · · ·	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		+
2024	Non-CSE		2nd District Participation to National Trade Fair		SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		<u> </u>
2024	Non-CSE		Participation to National Trade Fair		SDS	SDD	001	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,020.00	3,020.00		
2024	Non-CSE		Participation to National Trade Fair		SDS		001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		+
2024	Non-CSE		Buy Caraga By Caraga: Women OTOPreneur Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
-						600	004		Products and Airline Tickets									+
2024	Non-CSE		Market Matching Activity	Training Expense - Meals/Snacks/Venue/Acc Supplies and Materials Expenses	SDS SDS	SDD SDD	001	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	8,600.00 480.00	8,600.00 480.00		+
2024 2024	Non-CSE Non-CSE		Market Matching Activity Market Matching Activity		SDS SDS		001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	2.500.00	480.00		+
2024	Non-CSE		Market Matching Activity		SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		+
2024	Non-CSE	310100100002000	Participation to IFEX / International Benchmarking		SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
			activities						Products and Airline Tickets									

1 Budget Year CSE/ Non-CSE Code (PAP)		Code (PAP)	Procurement Project	Stock		PMO/ End-User		Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Source of Funds	Estimated Budget (PhP)			(brief description of Project)		
redf			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	310100100002000	Participation to Sandugo Festival	Traveling Expenses - Plane Ticket	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184			GOP	18,000.00	18,000.00		
2024	Non-CSE	31010010002000	Participation to Sandugo Festival	Training Expense - Meals/Snacks/Venue/Act	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	7,500.00	7,500.00		
2024	Non-CSE			Supplies and Materials Expenses	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	1,360.00	1,360.00		
2024	Non-CSE	31010010002000	Participation to Sandugo Festival	Rents - Buildings and Structures	SDS	SDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184			GOP	12,000.00	12,000.00		
2024	Non-CSE	310100100002000		Supplies and Materials Expenses	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	22,050.00	22,050.00		
2024	Non-CSE	310100100002000	Conduct of Industry Cluster Forum, Business Opportunity Session and Assessment & Planning	Training Expense - Meals/Snacks/Venue/Act	c SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	111,250.00	111,250.00		
2024	Non-CSE		Workshop for W&H, TOURISM, RUBBER, PALM OIL, COCONUT, AQUAMARINE Ics	Other MOOE - Token/Prizes	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	12,000.00	12,000.00		
2024	Non-CSE	310100100002000		Rents - Motor Vehicles	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	24,000.00	24,000.00		
2024	Non-CSE	310100100002000	Conduct of Stakeholders Meeting, Bottomline Monitoring and Info Session for Aquamarine, Coconut, Palm Oil, Rubber, Tourism and W & H	Supplies and Materials Expenses	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	23,950.00	23,950.00		
2024	Non-CSE Non-CSE	310100100002000	Industry Clusters	Training Expense - Meals/Snacks/Venue/Act		IDD SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	81,250.00 16,250.00	81,250.00		
				Training Expense - Meals/Snacks/Venue/Act				-	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184							
2024	Non-CSE	310100100002000	PFN IC Stakeholders' Meeting	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	528.40	528.40		
2024	Non-CSE	310100100002000	PFN IC Stakeholders' Meeting	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184			GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	TOF 2025	Training Expense - Meals/Snacks/Venue/Act	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	16,250.00	16,250.00		
2024	Non-CSE		PFN IC Yearend Assessment and Strategic Planning for 2026	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	528.40	528.40		
2024	Non-CSE	310100100002000	PFN IC Yearend Assessment and Strategic Planning for 2027	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184			GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Abaca IC Stakeholders' Meeting	Training Expense - Meals/Snacks/Venue/Act	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	16,250.00	16,250.00		
2024	Non-CSE			Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Abaca IC Stakeholders' Meeting	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184			GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000		Training Expense - Meals/Snacks/Venue/Act	d SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	16,250.00	16,250.00		
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025		SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184			GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Seminar	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	13,000.00	13,000.00		
2024	Non-CSE	310100100002000	Financial Management and Simple Bookkeeping Seminar	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Seminar	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184			GOP	2,000.00	2,000.00		
2024	Non-CSE	330100100002000	SDD 2024 Planning	Training Expense - Meals/Snacks/Venue/Act		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	54,500.00	54,500.00		
2024	Non-CSE	330100100002000	SDD 2024 Planning	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	5,000.00	5,000.00]
2024	Non-CSE	330100100002000	SDD 2024 Planning	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184			GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Miduoar/Appual Accordment	Training Expense - Mosle/Spacks/Vorum/Art	sos	SDD	003	NO	Products and Airline Tickets	per Sec. 52.0 of Revised IDD of DA 0194	+ +	1	GOP	109,000.00	109.000.00		
2024 2024	Non-CSE Non-CSE			Training Expense - Meals/Snacks/Venue/Act	SDS	SDD SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	109,000.00	109,000.00		
2024	NOI-C.SE	550100100002000	Midyear/Annual Assessment	Supplies and Materials Expenses	503	300	505	UNU	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184		+	GUP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000		Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184			GOP	6,000.00	6,000.00		
0004	Non-CSE	330100100002000	PSMED Council Quarterly Meetings	Training Expense - Meals/Snacks/Venue/Act	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	56,000.00	56,000.00		
2024					SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			GOP	15.000.00	15.000.00		
2024 2024	Non-CSE			Other MOOE - Token/Prizes Supplies and Materials Expenses	303	566							GOP	8,000.00	8,000.00		

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	РМС		ər	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Procurement Ac	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	110/000
2024	Non-CSE	330100100002000	SME Week Celebration	Other MOOE	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	SME Week Celebration	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE		SME Week Celebration		SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		L
2024	Non-CSE		SME Week Celebration		SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE		YEP Training (BYOP Training)	Training Expense - Meals/Snacks/Venue/Acd		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	103,900.00	103,900.00		
2024	Non-CSE	33010010002000	YEP Training (BYOP Training)		SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	33010010002000	Capability building trainings/Seminars	Training Expense - Meals/Snacks/Venue/Acc		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,700.00	20,700.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	13,500.00	13,500.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	65,000.00	65,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100100002000	KMME Summit		SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Other MOOE 5	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00	-	
2024	Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS	Training Expense - Meals/Snacks/Venue/Acd		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS		SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	CAPABILITY BUILDING TRAININGS/SEMINARS	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	11,250.00	11,250.00		
2024	Non-CSE	330100100002000	CADABILITY BUILDING TRAINING (COMMARC	Other MOOE - Token/Prizes	SDS	SDD	003	NO		per Sec. 52.0 of Revired IDD of DA 0104	-	1		GOP	5.000.00	5.000.00		t
2024 2024	Non-CSE Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS	Training Expense - Meals/Snacks/Venue/Acd	565	SDD	NC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-	1		GOP	105,000.00	5,000.00		t
2024 2024	Non-CSE Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS	0	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-	1		GOP	105,000.00	105,000.00		t
2024	Non-CSE				SDS	-	NC	NO				-		GOP	105,000.00	10,500.00		ł
2024	Non-CSE	33010020001000	NC Anniversary Celebration NC Anniversary Celebration		SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,500.00	14.000.00		t
2024	Non-CSE Non-CSE		NC Anniversary Celebration	Training Expense - Meals/Snacks/Venue/Acc		SDD	NC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184		-		GOP	8.750.00	8,750.00		<u> </u>
	Non-CSE Non-CSE					SDD	OTOP NG	NO						GOP	2,700.00	2,700.00		+
2024	Non-CSE Non-CSE	33010020002000	Packaging and Labelling Seminar	Training Expense - Meals/Snacks/Venue/Acc Supplies and Materials Expenses	SDS SDS	SDD	OTOP NG OTOP NG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	3,000.00	3,000.00		t
2024 2024	Non-CSE Non-CSE	330100200002000	Packaging and Labelling Seminar		SDS SDS	SDD	OTOP NG OTOP NG	NO			-	1		GOP	3,000.00	3,000.00		t
2024 2024	Non-CSE Non-CSE	330100200002000	Packaging and Labelling Seminar			SDD	OTOP NG OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-	1			20.650.00	20.650.00		t
2024	Non-CSE Non-CSE	33010020002000	Food Preservation and Shelf Life / Food Safety Food Preservation and Shelf Life / Food Safety	Training Expense - Meals/Snacks/Venue/Acc Supplies and Materials Expenses	SDS SDS	SDD	OTOP NG OTOP NG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184			+ +	GOP	3.000.00	3.000.00		<u> </u>
2024	Non-CSE		Buy Caraga By Caraga: Women OTOPreneur Trade Fair		SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE		Buy Caraga By Caraga: Women OTOPreneur Trade Fair		SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Selling Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Selling Fair	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	330100200002000	Digital Marketing Seminar	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000	Digital Marketing Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	330100200002000	How to participate in fairs seminars and Visual Merchandising OTOP NEXT GEN ACT Food Products (Assessment,	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000	Consultation and Triage)	Training Expense - Meals/Snacks/Venue/Acc		SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,900.00	39,900.00		<u> </u>
2024	Non-CSE	330100200002000	Consultation and Triage) OTOP NEXT GEN ACT Food Products (Assessment,		SDS	SDD	OTOP NG		NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184					105,000.00	105,000.00		
2024	Non-CSE		Consultation and Triage) OTOP NEXT GEN ACT Food Products (Assessment,	······································	SDS	SDD	OTOP NG	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		<u> </u>
2024 2024	Non-CSE Non-CSE	330100200002000 330100200002000	Consultation and Triage) OTOP NEXT GEN ACT Food Products (Assessment,		SDS SDS	SDD	OTOP NG OTOP NG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,960.00	1,960.00		
2024	Non-CSE	33010020002000	Consultation and Triage) OTOP NEXT GEN ACT Food Products (Assessment,		SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,200.00	6,200.00		
			Consultation and Triage)						Products and Airline Tickets									
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Balangay Edition Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Balangay Edition Fair		SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	44,000.00	44,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Traveling Expenses - Plane Ticket	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	27,000.00	27,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Other MOOE - Token/Prizes	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each F	Procurement Act	livity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Training Expense - Meals/Snacks/Venue/Ac	c SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Consultancy Services / BDS Provider	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	500.00	500.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Other MOOE	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Rents - Buildings and Structures	SDS	SDD	OTOP NG	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	330100200002000	Marketing 101	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000	Marketing 101	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Intellectual Property Rights Seminar	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,700.00	11,700.00		
2024	Non-CSE	330100200002000	Intellectual Property Rights Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Intellectual Property Rights Seminar	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	330100200003000	SSF Deliberation (PTWG)	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	38,600.00	38,600.00		
2024	Non-CSE		SSF Deliberation (PTWG)	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200003000	SSF Deliberation (PTWG)	Other MOOE - Token/Prizes	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200003000	SSF Deliberation RTWG	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	330100200003000	SSF Deliberation RTWG	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200003000	SSF Operation / Status Quarterly Monitoring	Fuel, Oil and Lubricants Expenses	SDS	IDD	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE			Training Expense - Meals/Snacks/Venue/Ac		IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,200.00	54,200.00		
2024	Non-CSE	330100200003000	SSF Planning / Assessment	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100200003000	SSF Planning / Assessment	Other MOOE - Shirt	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,000.00	17,000.00		

Prepared by:

ELLA RADIEU F. YONSON BAC SECRETARIAT, Head

Recommending Approval:

GEMMAL. CLARIN Member

BRENDA B. CORVERA Chairperson

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Approved by:

GAY A. TIDALOO CESO IV HOPE

JOHN VOLTAIRE S. ANCLA Member

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JASMIN B. FAELNAR Member

MARSON JAN S. DOLENDO Vice-Chairperson