

DEPARTMENT OF TRADE AND INDUSTRY
Regional Office V, Legazpi City

ANNUAL PROCUREMENT PLAN (APP NON-CSE) FOR FY 2024
OF DTI REGIONAL OFFICE 5

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Motor Vehicle	RO	YES	Bidding	Dec. 2023	Dec. 2023	Jan. 2024	Jan. 2024	GAA	1,450,000.00	-	1,450,000.00	
	Security Services for 2024	RO/PO	NO	Bidding	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	2,310,000.00	2,310,000.00	-	
	Manangement/Operations Reviews (Virtual & F2F)	RO	NO	NP-Small Value	Mar./May/Sept./Nov. 2024	N/A	Mar./May/Sept./Nov. 2024	Mar./May/Sept./Nov. 2024	GAA	321,000.00	321,000.00	-	
	Representation Expenses	AFMD-RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	103,500.00	103,500.00	-	AO's Meeting; Joint AO's/Accountants Meeting; AFMD Staff Meeting
	HR Trainings and Activities	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	1,078,400.00	1,078,400.00	-	HR Wellness Training; Technical and Supervisory Training; HRMPSB Meeting/Interview; Serbisyonng Tapat; Salamat Mabuhay Program
	Telephone Subscription (Landline, Internet, Cellphone)	RO	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	850,181.48	850,181.48	-	
	Repairs & Maintenance (Office Equipment, IT Equipment, F&F, Building)	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	200,000.00	200,000.00	-	
	Diesel, Oil & Lubricants Expenses	RO	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	324,000.00	324,000.00	-	
	Repairs & Maintenance of Motor Vehicles	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	150,000.00	150,000.00	-	
	Transportation & Delivery/Courier Services	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	144,000.00	144,000.00	-	
	Fidelity, Bonds & Insurance, MV Registration Expenses	RO	NO	Direct Contracting	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	620,730.00	620,730.00	-	
	Rental of Office Space/Building	POs	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	3,221,159.85	3,221,159.85	-	
	Utility Expenses (Electricity & Water)	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	1,384,800.00	1,384,800.00	-	
	Office Space Improvement/Refurbishments	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	100,000.00	100,000.00	-	
	Treveling Expenses	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	664,600.00	664,600.00	-	
	General Services	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	1,833,452.00	1,833,452.00	-	
	Other Expenses (Contingencies)	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	500,000.00	500,000.00	-	
	Other MOOE	RO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	494,060.00	494,060.00	-	Accountable Forms, Extraordinary & Misc Expenses; Legal Services; Printing & Publication; Subscription Expenses; Other Professional Services (Psyche Exam Fee)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Export and Investment Programs	SDD-RO	NO	NP-Small Value	Feb - Nov. 2024	N/A	Feb - Nov. 2024	Feb - Nov. 2024	GAA	1,453,400.00	1,453,400.00	-	Exports PAPs (Usapang Exports, representation); Trade and Business Mission (Propak Thailand, Promotion of Pilinuts to Europe, Fashion and accessories Expo); Investment (IDEAL); representation expenses; travelling expenses; exports PAPs; Investment PAPs
002	Industry Cluster Enhancement	SDD-RO	NO	NP-Small Value	Apr-Nov. 2024	N/A	Apr-Nov. 2024	Apr-Nov. 2024	GAA	1,643,250.00	1,643,250.00	-	International Food Expo (IFEX) 2024; Orgullo Kan Bikol RTF 2024; local travel expenses; Industry clusters (Food BizDEV, Wearables & Homestyle, Bamboo, ICT, Cacao, Tourism, Pineapple/Coffee); RO BDD Staff Meetings/Sectoral Planning
003	MSME Development Program	SDD-RO	NO	NP-Small Value	Mar.-Oct 2024	N/A	Mar.-Oct 2024	Mar.-Oct 2024	GAA	1,886,800.00	1,886,800.00	-	Orgullo Kan Bikol RTF 2024; MSME Congress (food & venue, training supplies, accommodation, travelling expenses); BDD heads meetings/interagency meetings; communication; BDD supplies; Special Sector Consultative PAPs/Meetings; Travelling Expenses; KMMME Online; Other MOOE
	OTOP Program	SDD-RO	NO	NP-Small Value	Feb - Dec. 2024	N/A	Feb - Dec. 2024	Feb - Dec. 2024	GAA	1,000,000.00	1,000,000.00	-	LINC Activities; BizDev; Trade Fairs Participation (OKB at Shangrila & other TF; Other MOOE (travelling, repair & maint of ICT Eqpt); CAPDEV (OTOP Hubs/Nooks)
	SSF Program	SDD-RO	NO	NP-Small Value	Feb-Nov 2024	N/A	Feb-Nov 2024	Feb-Nov 2024	GAA	1,600,000.00	1,600,000.00	-	OKB Trade Fair; Connect to Create 2.0 (professional fee, food & accommodation, supplies and materials, travelling expenses, contingency); Travelling Expenses; Regional Activity (professional fee/honorarium, registration, supplies and materials, representation, contingency)
	Insurance of SSF Machineries and Equipment for 2024	SDD-RO	NO	NP-Small Value	Jan. 2024	N/A	Jan. 2024	Jan. 2024	GAA	1,000,000.00	1,000,000.00	-	
	Negosyo Center Administrative Expenses	IDD-RO	NO	NP-Small Value	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	382,100.00	382,100.00	-	Conduct of Meetings; Wifi Expenses (Jan. only); NC Coaching (Entrep, managerial, marketing, legal); Travel Expenses; Supplies & Materials; NC participation to OKB Shangrila & SM Megamall
	Contract of Service for Business Councilors	IDD-RO	NO	NP-Small Value	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	24,000,000.00	24,000,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
004.1a	CPD Regionwide Activity	CPD-RO	NO	NP-Small Value	Mar-Jun 2024	N/A	Mar-Jun 2024	Mar-Jun 2024	GAA	150,000.00	150,000.00	-	TEV for RMT; E-Library System; Supplies
004.2a	CPD Regionwide Activity	CPD-RO	NO	NP-Small Value	Feb.-Oct 2024	N/A	Feb.-Oct 2024	Feb.-Oct 2024	GAA	500,000.00	500,000.00	-	Consumer Welfare Month Activity; World Consumer Rights Day Activity; Destruction of uncertified products; Legal Clinique Partnership with Law Schools in Bicol Region; Strengthening Consumer Advocacy through Social Media; Capability Development on Consumer Complaint Handling and Legal Forms Preparation
004.2b	CPD Regionwide Activity	CPD-RO	NO	NP-Small Value	Fe. - Dec. 2024	N/A	Fe. - Dec. 2024	Fe. - Dec. 2024	GAA	265,700.00	265,700.00	-	Usapang Konsyumer at Negosyo (DTI Radio Program); Regional Bagwis Committee Evaluation; CPD Heads Meeting
	Utility Expenses (Electricity & Water)	AFMD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	157,700.00	157,700.00	-	
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	178,400.00	178,400.00	-	
	Repairs & Maintenance (F&F, Off. Eqpt.)	AFMD-APO	NO	NP-Small Value	Mar-Nov. 2024	N/A	Mar-Nov. 2024	Mar-Nov. 2024	GAA	43,000.00	43,000.00	-	
	Diesel, Oil & Lubricants Expenses	AFMD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	45,000.00	45,000.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-APO	NO	NP-Small Value	Mar/Jun/Sept 2024	N/A	Mar/Jun/Sept 2024	Mar/Jun/Sept 2024	GAA	25,000.00	25,000.00	-	
	Janitorial and Other General Services	AFMD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	433,776.00	433,776.00	-	
	Training Expenses	AFMD-APO	NO	NP-Small Value	June 2024	N/A	June 2024	June 2024	GAA	50,000.00	50,000.00	-	Organizational Culture/Team Building
	Other MOOE Expenses	AFMD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	273,950.00	273,950.00	-	Travelling Expenses; Office Supplies Expenses; Accountable Forms Expenses; Postage & Courier Services; Subscription Expenses; Printing & Publication Expenses; Taxes, Duties and Licenses; Fidelity Bond Premiums; Insurance Expenses; Representation Expenses; Transportation & delivery Expenses
001	Export & Investment Program	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	25,000.00	25,000.00	-	Accessing the Agribusiness and Marketing Assistance (AMAS) of the Department of Agriculture; Updating of the Exporters Directory; Create Localization Profile cum cost of Doing Business of key cities in Albay; CMCi Review and Orientation

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Industry Development Program	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	122,000.00	122,000.00	-	Management and Development of Agro Industrial Estate w/ PHIVIDEC; Industry Consultation and Planning Workshop for the Processed Food Sector in Albay; Albay Cacao Industry Council Meeting; Organizational Development for the Metal Craft Industry of Tabaco; Forum on Development of Albay Bamboo Industry Council; Year-End Assessment and Planning for Ceramics Industry/Election of Officers; FGD/Consultative Meeting with ICT and Creative Players; ICT/Creative Meetings/Activity; Conduct of Industry Consultation of the Tourism Sector; W&H Industry Consultation and Sectoral Planning
003	MSME Development	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2023	GAA	575,000.00	575,000.00	-	Marketing and Branding Development for Albay MSMEs (Promotional Video Development); Pricing and Costing for the Metal Craft Industry of Tabaco; ICT (Management/Entrep; Capability Development-2 trainings); Creative Entrepreneurial and Design Event; Conduct of Update on the Next Steps on Halal Certification Program PROCESSED FOOD (2024 Digitalization Trands; Food Innovation Training; Capacity Development on FDA-LTO; Technology Improvement Training on Cacao/Chocolate Processing) WEARABLES & HOMESTYLES (Product Innovation Phase 1: Crafting Fashion and Home Essentials; Product Innovation Phase 2: Crafting Fashion and Home Essentials; Sustainable Raw Material Handling and Preservation; Localization of Abaca Roadmap MARKETING INITIATIVES (SAOD Summer Collection and Confectioneries; SAOD Creative Fairs; SAOD Kalayaan Fair; OKB; SAOD @ Shangila; YEP Ypu can be your own Boss; BPLS Quarterly Meeting of the Albay BPLO Association)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	96,084.00	96,084.00	-	Travelling Expenses; Office Supplies Expenses
	SSF Related Programs/Training/Activities	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	188,590.00	188,590.00	-	Marketing Initiative; Commissioning and Launching of newly established SSF Projects under Processed Food; Commissioning and Launching of newly established SSF Projects under Cutlery; SSF Albay Cooperators Assembly: "Fostering Synergy for Success"; Transfer of SSF Ownership to Cooperators for established SSFs in 2022; Sustainability Development for SSF Beneficiaries - 3 Entrepreneurial / Management Trainings
	SSF FabLab Augmentation / Improvement	BDD-APO	NO	Bidding	June 2024	N/A	June 2024	June 2024	GAA	4,340,000.00	-	4,340,000.00	Augmentation of FABLAB Bicol
	MOOE for SSF	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	177,800.00	177,800.00	-	Travelling, Office Supplies, Communication, printing and publication, representation, transpo & delivery, fuel oil and lubricants
	OTOP Next Gen Related Programs/Training/Activities	BDD-APO	NO	NP-Small Value	Feb.-Nov. 2024	N/A	Feb.-Nov. 2024	Feb.-Nov. 2024	GAA	587,620.00	587,620.00	-	Product Development for W&H for 2024; Branding Awareness/IPO Filing; Packaging of New OTOP MSMEs (20 MSMEs); SAOD Trade Fair Disenyo Ceramika 2024; SAOD OTOP Shangila Trade Fair 2024; Monitoring of OTOP Nook/Set up of OTOP Nook-Pasalubonh Center on Albay and Metro Manila
	MOOE for OTOP Next Gen	BDD-APO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	88,000.00	88,000.00	-	Travelling Expenses; Office Supplies Expenses; Fuel, Oil & Lubricant Expenses; Telephone Expenses; Internet Subscription Expenses; Printing & Publication; Postage and Courier Services; Telephone Expenses; Internet Subscription; Transportation & Delivery Expenses; Representation Expenses; Printing & Publication

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Negosyo Center Related Programs/Trainings/Activities	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	693,350.00	693,350.00	-	Management/Entrepreneurial Training; Skills Training/Techno Transfer Activity; Financing Forum; Investment/Franchising Forum; Product Development/Packaging & Labelling for Food Processors; IPO Promotion/Branding Awareness & Logo Development; Trade Fairs/SAOD NC Clients; Trade FAirs (OKB); Trade fairs (saod IN mANILA) KMME/Forum for KMME Graduates
	MOOE for Negosyo Center	BDD-APO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	534,370.00	534,370.00	-	Travelling, Office Supplies, Communication, printing and publication, representation, transpo & delivery, fuel oil and lubricants
	Consumer Protection Programs	CPD-APO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	64,500.00	64,500.00	-	Monitoring and Enforcement of FTL including consumer complaints handling; Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities;
	Consumer Education and Advocacy Program	CPD-APO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	60,000.00	60,000.00	-	Briefings/For a/Seminars/Capacity Building Programs/CWM Activities; Consumerism Challenge Quiz Bee/Consumer Youth Congress
	Consumer Education and Advocacy Program	CPD-APO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	166,330.00	166,330.00	-	Briefings/For a/Seminars/Consumer Education/BAGWIS Retooling Seminar/Capacity Building for Service and Repair Shops/SAFE Seminar (Standard Advocacy for Engineering Students)/Networking (LPCC, ConsumerNet)/Standards Fair/Capability Building for Business Sector/Diskwento Caravan (5 runs)
	Other MOOE for CPD Programs	CPD-APO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	20,000.00	20,000.00	-	Travelling Expenses; Office Supplies Expenses; Accountable Forms Expenses
	Telephone Subscription (Landline,Internet, Cellphone)	AFMD-CNPO	NO	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	173,028.00	173,028.00	-	
	Utility Expenses (Electricity & Water)	AFMD-CNPO	NO	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	306,000.00	306,000.00	-	
	General Services	AFMD-CNPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	363,152.00	363,152.00	-	Janitorial; Security; Clerical; Other
	Fidelity, Bonds & Insurance Expenses	AFMD-CNPO	NO	NP-Small Value	Mar./May/Nov. 2024	N/A	Mar./May/Nov. 2024	Mar./May/Nov. 2024	GAA	41,800.00	41,800.00	-	
	Travelling Expenses	AFMD-CNPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	70,000.00	70,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-CNPO	NO	NP-Small Value	Feb./Jul. 2024	N/A	Feb./Jul. 2024	Feb./Jul. 2024	GAA	10,000.00	10,000.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-CNPO	NO	NP-Small Value	Mar/Jun?Sept/Dec 2024	N/A	Mar/Jun?Sept/Dec 2024	Mar/Jun?Sept/Dec 2024	GAA	50,000.00	50,000.00	-	
	Other MOOE	AFMD-CNPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	298,450.00	298,450.00	-	Office Supplies; Accountable Forms; Postage, courier services; Other professional services; Printing and binding; Taxes, duties and licenses; Representation expense; Transportation and delivery expense; Training expenses
	Diesel, Oil & Lubricants Expenses	AFMD-CNPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	180,000.00	180,000.00	-	
001	Exports and Investment Facilitation	BDD-CNPO	NO	NP-Small Value	Jan.-Oct. 2024	N/A	Jan.-Oct. 2024	Jan.-Oct. 2024	GAA	40,000.00	40,000.00	-	PSMED Council Meeting; BPLS/CMCI Meeting; Sectoral Consultation for the Processed Food Sector; Sectoral Consultation Tourism Support Sector; Sectoral Consultation ICT Sector; Sectoral Consultation W&H Sector; Sectoral Consultation Bamboo; Sectoral Consultation Cacao & Coffee
002	Industry Clusted Development	BDD-CNPO	NO	NP-Small Value	Jan.-Oct. 2024	N/A	Jan.-Oct. 2024	Jan.-Oct. 2024	GAA	43,000.00	43,000.00	-	Meeting with Industry Players of the Processed Food /cluster; Cluster Activities Tourism-Support Sector; Cluster Activities/Meeting ICT Sector; Cluster activities/meetings W&H Sector; Cluster activities/meetings Bamboo; PCCI-Cam norte Meeting
003	MSME Development	BDD-CNPO	NO	NP-Small Value	Jan.-Oct. 2024	N/A	Jan.-Oct. 2024	Jan.-Oct. 2024	GAA	67,000.00	67,000.00	-	Skills Training for the Processed Food Sector; ICT Seminar; Tourism Seminar; Skills Training W&H and Bamboo
	OTOP Next Gen Related Programs/Training/Activities	BDD-CNPO	NO	NP-Small Value	Mar-Nov. 2024	N/A	Mar-Nov. 2024	Mar-Nov. 2024	GAA	161,000.00	161,000.00	-	Selling Mission for OTOP Cam Norte Products (Food and Non-Food); Trade Fairs / Exhibits; OTOP Trade Fair
	Negosyo Center Related Programs/Trainings/Activities	BDD-CNPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	402,500.00	402,500.00	-	Negosyo Center Coaching Sessions (Coaching on Legal & Financial Matters; Coaching on Marketing and Management Matters; Coaching on Legal and Taxation Matters); Product Development for Food; Product Development for W&H; Financing Forum; Investment Forum; Skills Trainings; Managerial Trainings; FDA-LTO Subsidy (FDA-LTO Application, Product Testing, Token for Speakers); Year-End Assessment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE for Negosyo Center	BDD-CNPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	297,500.00	297,500.00	-	Office Supplies Expenses; Travelling Expenses; Internet and Communication Expenses; Representation.Meetings of NC; Repair and Maintenance
	SSF Related Programs/Trainings/Activities	BDD-CNPO	NO	NP-Small Value	Jan.-Nov. 2024	N/A	Jan.-Nov. 2024	Jan.-Nov. 2024	GAA	40,000.00	40,000.00	-	Managerial Training; Meetings and Supplies; Travelling Expenses
	SSF FabLab Augmentation / Improvement	BDD-CNPO	NO	Bidding	August 2024	N/A	August 2024	August 2024	GAA	5,000,000.00	-	5,000,000.00	Improvement of SSF on Fabrication Laboratory
004.1A	FTL Monitoring & Enforcement / Consumer Complaints Handling	CPD-CNPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	50,670.00	50,670.00	-	CMEP Implementation; Price Monitoring and Analysis
004.1B	Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CPD-CNPO	NO	NP-Small Value	Jan.-May 2024	N/A	Jan.-May 2024	Jan.-May 2024	GAA	12,420.00	12,420.00	-	Calibration of Test Weights; Capacity Building Programs for Business Establishments
004.2	Consumer Education and Advocacy Program	CPD-CNPO	NO	NP-Small Value	Feb.-Nov. 2024	N/A	Feb.-Nov. 2024	Feb.-Nov. 2024	GAA	278,840.00	278,840.00	-	Consumer Education; Consumer Group Empowering; World Consumer Rights Day Celebration; Diskwento Carvan; Info-Collaterals Production; Consumer Advocacy and Awareness Website; CMW Celebration
	Travelling Expenses	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	20,000.00	20,000.00	-	
	Utility Expenses (Electricity & Water)	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	198,000.00	198,000.00	-	
	Postage & Courier Services	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	4,230.00	4,230.00	-	
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	78,000.00	78,000.00	-	
	General Services	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	360,000.00	360,000.00	-	
	Repairs & Maintenance (Office Equipment, IT Equipment, F&F, Building)	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	7,000.00	7,000.00	-	
	Diesel, Oil & Lubricants Expenses	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	32,000.00	32,000.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	15,000.00	15,000.00	-	
	Fidelity, Bonds & Insurance Expenses	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	13,000.00	13,000.00	-	
	Representation Expenses	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	7,162.16	7,162.16	-	
	Transportation & Delivery Expenses, Subscription & other MOOE	AFMD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	210,307.84	210,307.84	-	Accountable Forms, Other professional services, taxes duties and licenses.
001	Exports & Investments	BDD-CSPO	NO	NP-Small Value	Oct. 2024	N/A	Oct. 2024	Oct. 2024	GAA	170,000.00	170,000.00	-	Seminars (iExport) & invest

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Industry Development Program	BDD-CSPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	224,000.00	224,000.00	-	Consultations, Meetings, Planning and Assembly (BPMACS Quarterly Meeting, Caritas Technical Service Fee, Meals for CPSC Broadcast Center, PSMEDC Quarterly Meeting)
003	MSME Development	BDD-CSPO	NO	NP-Small Value	Mar.-Sept. 2024	N/A	Mar.-Sept. 2024	Mar.-Sept. 2024	GAA	500,000.00	500,000.00	-	Skills/Entrepreneurial Trainings; KMME (2 Batches); Conference/ICT/Creatives Congress
	Negosyo Center Related Programs/Trainings/Activities	BDD-CSPO	NO	NP-Small Value	Jan-Nov 2024	N/A	Jan-Nov 2024	Jan-Nov 2024	GAA	1,323,500.00	1,323,500.00	-	Skills and Entrepreneurial Trainings; Branding Seminar/IPO Application; Regular Meetings/Monitoring
	Other MOOE for Negosyo Center	BDD-CSPO	NO	NP-Small Value	Jan-Nov 2024	N/A	Jan-Nov 2024	Jan-Nov 2024	GAA	663,420.00	663,420.00	-	Electricity; Fuel, Oil & Lubricants; Internet; Telephone; Representation; R&M Equipment; Office Supplies
	OTOP Next Gen Related Programs/Trainings/Activities	BDD-CSPO	NO	NP-Small Value	Jul.-Sept. 2024	N/A	Jul.-Sept. 2024	Jul.-Sept. 2024	GAA	320,000.00	320,000.00	-	Conduct of Trade Fair (Feria de Camarines feat Muebles, Pustoriosa & Delicioso)
	Other MOOE for OTOP Next Gen	BDD-CSPO	NO	NP-Small Value	Jan-Nov 2024	N/A	Jan-Nov 2024	Jan-Nov 2024	GAA	324,910.00	324,910.00	-	Other Professional Services; Representation Expenses; Fuel, Oil & Lubricants; Office Supplies; Travelling Expenses
	SSF Related Programs/Trainings/Activities	BDD-CSPO	NO	NP-Small Value	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	GAA	265,000.00	265,000.00	-	Development of GMP & SOP Manuals for PSU; Development of GMP & SOP Manuals for Biscast; SSF Assembly/Meeting; Conduct of Trade Fair (Feria de Camarines feat Meubles, Pustoriosa & Delicioso)
	SSF FabLab Augmentation / Improvement	BDD-CSPO	NO	Bidding	July 2024	N/A	July 2024	July 2024	GAA	5,000,000.00	-	5,000,000.00	Improvement of BISCASST Manufacturing and Fabrication Laboratory
	Other MOOE for SSF	BDD-CSPO	NO	NP-Small Value	Jan-Nov 2024	N/A	Jan-Nov 2024	Jan-Nov 2024	GAA	133,250.00	133,250.00	-	Representation Expenses;, Travelling Expenses
	Monitoring and Enforcement of Fair Trade Laws, including Consumer Complaints	CPD-CSPO	NO	NP-Small Value	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	136,040.00	136,040.00	-	Monitoring the compliance of firms to Fair Trade Laws including Consumer Act (FTL Monitoring & Enforcement; Price & Supply Monitoring; Training for LPG Retailers on Product Standards; Meeting of Bes being monitored for Price & Supply; Prepaid Load for Price Monitor; IEC Materials - Monitoring Tracker)
	Accreditation and Issuance of Business Licenses, Permits, Registration & Authorities	CPD-CSPO	NO	NP-Small Value	Jun / Oct 2024	N/A	Jun / Oct 2024	Jun / Oct 2024	GAA	38,640.00	38,640.00	-	Assembly of BPLOs & Market Supervisors (Market Supervisors Assembly; BPLO Assembly; Meetings; Handouts)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumer Education and Advocacy Program	CPD-CSPO	NO	NP-Small Value	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	GAA	426,430.00	426,430.00	-	Consumer Education and Advocacy Activities; Diskwento Caravan; Consumer Welfare Month Standards & GreenTech Fair; Sectoral Meetings; Radio Program; JO for Price Monitor
	TEVs in attending provincial, regional and national meetings, events, delivery of DTI services	AFMD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	15,000.00	15,000.00	-	
	Utility Expenses (Electricity & Water)	AFMD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	144,218.50	144,218.50	-	
	Gasoline, oil and lubricants	AFMD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	120,000.00	120,000.00	-	
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	126,792.00	126,792.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-CPO	NO	NP-Small Value	Mar/Jul 2024	N/A	Mar/Jul 2024	Mar/Jul 2024	GAA	20,000.00	20,000.00	-	
	Repairs & Maintenance of F&F, Office Equipment	AFMD-CPO	NO	NP-Small Value	July 2024	N/A	July 2024	July 2024	GAA	6,000.00	6,000.00	-	
	Postage & Courier Services	AFMD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	24,000.00	24,000.00	-	
	Fidelity, Bonds & Insurance Expenses	AFMD-CPO	NO	Direct Contracting	Mar/Jul/Aug 2024	N/A	Mar/Jul/Aug 2024	Mar/Jul/Aug 2024	GAA	37,500.00	37,500.00	-	
	Janitorial & Other General Services	AFMD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	432,600.00	432,600.00	-	
	Other MOOE	AFMD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	103,240.00	103,240.00	-	Office Supplies & Accountable Forms; Legal Services; Taxes, duties and licenses; Subscription; Representation & other MOOE; Printing and publication
001	Exports and Investment Facilitation	BDD-CPO	NO	NP-Small Value	Feb.-Nov. 2024	N/A	Feb.-Nov. 2024	May-Oct 2023	GAA	69,498.00	69,498.00	-	Abaca Festival Trade Fair; National Food Fair; Investment Forum; Tiendas sa Isla Goes to Ayala
002	Industry Development Program	BDD-CPO	NO	NP-Small Value	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2023	GAA	36,625.00	36,625.00	-	ICT Industry Cluster Meeting; PMSMEDC Meeting; Tourism Industry Cluster Meeting
003	MSME Development	BDD-CPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	94,592.00	94,592.00	-	YEP Skills Training on Bags and Accessories; Coaching for Youngpreneurs; Financial Literacy; Coaching for Youpreneurs; Packaging, Labelling & Branding; Coaching for Youngpreneurs; Customer Service; Skills Training on Pasalubong Items for Tourism ICE; Capability Building Training/Seminar (ICT)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SSF Related Programs/Trainings/Activities	BDD-CPO	NO	NP-Small Value	Feb-Nov. 2024	N/A	Feb-Nov. 2024	Feb-Nov. 2024	GAA	95,580.00	95,580.00	-	Abaca Festival Trade Fair; OKB Trade Fair; Year-End Assessment and Planning; Industry Cluster Meeting; Basics of Marketing; Seminar on Product Design Trends; Raw Materials Manipulation and ProDev; Transfer of SSFs to Cooperators; Tiendas sa Isla goes to Ayala
	SSF FabLab Augmentation / Improvement	BDD-CPO	NO	Bidding	June 2024	N/A	June 2024	June 2024	GAA	4,900,000.00	-	4,900,000.00	Upgrading of SSF FabLab in Catanduanes (CSU)
	OTOP Next Gen Related Programs/Trainings/Activities	BDD-CPO	NO	NP-Small Value	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	GAA	257,964.00	257,964.00	-	Raw Materials Manipulation and ProDev; OKB Trade Fair & Tourism Fair @ Shangrila; OKB Trade Fair & Tourism @ Shangrila on Oct; Catandungan Festival Trade Fair & Tourism Fair; Christmas Food Fest; Tiendas sa Isal Goes to Ayala; Marketing Trainings
	Negosyo Center Related Programs/Trainings/Activities	BDD-CPO	NO	NP-Small Value	Feb.-Nov. 2024	N/A	Feb.-Nov. 2024	Feb.-Nov. 2024	GAA	513,542.40	513,542.40	-	Conduct of Seminars and Skills Trainings; Participation to Trade Fairs; KMME
004.1a	Monitoring and Enforcement of FTL including consumer complaints handling	CPD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	22,520.00	22,520.00	-	
004.1b	Accreditation and Issuances of Business Licenses, Permits, Registration and Authorities	CPD-CPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	9,936.00	9,936.00	-	
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-CPO	NO	NP-Small Value	Feb. - Dec. 2024	N/A	Feb. - Dec. 2024	Feb. - Dec. 2024	GAA	217,032.00	217,032.00	-	Consumer Education and Advocacy Seminar (24 seminars); CBT for Procurement Officers & BAC Members; CBT for CWDs & Bagwis Awarding; Consumer Organization Meetings & Planning; Capacity Enhancement Training for Cons Org; LPCC Forum; Info Materials Produced; Diskwento Caravan; CWM Kick Off Activity; Consumerism Challenge; 10 Day Ugnayan Sa Radyo; 7th Consumer Info Fair & Exhibit; Destruction of Violative Products
	Travelling Expenses	AFMD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	100,000.00	100,000.00	-	
	Janitorial & Other General Services	AFMD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	333,660.00	333,660.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	70,000.00	70,000.00	-	
	Repairs & Maintenance of F&F, Office Equipment	AFMD-MPO	NO	NP-Small Value	Feb/Jun/Sept/Nov 2024	N/A	Feb/Jun/Sept/Nov 2024	Feb/Jun/Sept/Nov 2024	GAA	15,000.00	15,000.00	-	
	Diesel, Oil & Lubricants Expenses	AFMD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	90,000.00	90,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Utility Expenses (Electricity & Water)	AFMD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	147,000.00	147,000.00	-	
	Telephone Subscription (Landline, Internet, Cellphone)	AFMD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	177,801.36	177,801.36	-	
	Other MOOE	AFMD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	501,318.64	501,318.64	-	Training Expenses; Accountable Forms; Postage and Courier; Taxes, duties and Licenses; Fidelity Bond Premiums; Insurance Expenses; Courier & Delivery Expenses Representation Expense; Other MOOE
002	Industry Development Program	BDD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	103,178.64	103,178.64	-	Regular Meetings with 6 Priority Industries (Bamboo, Wearables and Homestyle, Processed Food, ICT, Tourism & Metalworks) Consultation with Priority Industries; Skills/Entrepreneurial Training Activities; Skills & Entrepreneurial Training Activities
	OTOP Next Gen Related Programs/Trainings/Activities	BDD-MPO	NO	NP-Small Value	Feb.-Nov. 2024	N/A	Feb.-Nov. 2024	Feb.-Nov. 2024	GAA	300,000.00	300,000.00	-	Participation to Trade Fair (Baligyaan sa Masbate, OKB Shang, Orawa); Skills Training on Food Processing; Skills Enhancement on Meat Processing; ICE Meeting; Food Safety Seminar; Renovation/Improvement of OTOP Hubs;
	Other MOOE for OTOP Next Gen	BDD-MPO	NO	NP-Small Value	Feb.-Nov. 2024	N/A	Feb.-Nov. 2024	Feb.-Nov. 2024	GAA	160,650.00	160,650.00	-	Travelling Expenses; Office Supplies; Representation Expenses
	Negosyo Center Related Programs/Trainings/Activities	BDD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	448,000.00	448,000.00	-	Skills Upgrading on Fishcakes Processing; Skills Upgrading on Fruit Jam Making; Basics of Marketing; Skills Training on Rootcrops based Product; Skills Training on Meat Processing; Food Safety Management Seminar; Skills Training on Root Crops-Based Products; Skills Training on Coco Jam ; Skills Training on Fish Processing ; Skills Training on Coconut by Products; Skills Training on Veggie Chips Making; Skills Training on Coconut Shell Handicraft; Skills Training On Peanut Brittle Making; Skills Training On Seafoods Processing (Bagoong Alamang); Skills Training on Root Crops-Based Products; Skills Training on Milkfish Deboning

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE for Negosyo Center	BDD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	927,560.00	927,560.00	-	Travelling Expense (Local); Office Supplies Expense; Fuel, Oil and Lubricants Expense; Electricity Expense; Internet Subscription Expense; Janitorial Services; R & M Transportation Equipment; Representation Expense; Other General Services
	Shared Service Facility (SSF) Related Programs/Trainings/Activities	BDD-MPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	159,300.00	159,300.00	-	Entrepreneurial and Skills Training; ICE Meeting; SSF Training on Dairy Processing; Skills Training on Handicraft Making; Product Costing and Pricing; Skills Training on Leathercraft Processing; Financial Literacy Seminar; Investment Forum; ICE Meeting (V&H); Fabrication of SSF Signages
	SSF FabLab Augmentation / Improvement	BDD-MPO	NO	Bidding	July 2024	N/A	July 2024	July 2024	GAA	5,000,000.00	-	5,000,000.00	Improvement of Masbate Fabrication Laboratory (DEBESMSU)
	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-MPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	115,140.00	115,140.00	-	Consumer Education and Advocacy Seminar; Consumer Welfare Month Celebration ; Consumer Welfare Month Opening Activity; Consumerism Quiz Bee; Diskwento Caravan
	Travelling Expenses	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	50,700.00	50,700.00	-	
	Utility Expenses (Electricity & Water)	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	150,000.00	150,000.00	-	
	Telephone Subscription (Landline, internet, Cellphone)	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	81,582.00	81,582.00	-	
	Postage & Courier Services	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	8,500.00	8,500.00	-	
	Janitorial & Other General Services	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	143,700.00	143,700.00	-	
	Repairs & Maintenance (Office Equipment, IT Equipment)	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	23,600.00	23,600.00	-	
	Repairs & Maintenance of Motor Vehicles	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	70,487.00	70,487.00	-	
	Fuel, Oil and Lubricants	AFMD-SPO	NO	NP-Small Value	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GAA	101,900.00	101,900.00	-	
	Conduct of Spiritual Enhancement & Stress/Mental Health Awareness Webinar	AFMD-SPO	NO	NP-Small Value	Mar 2024	N/A	Mar 2024	Mar 2024	GAA	45,750.00	45,750.00	-	
	Conduct of OCUL/Teambuilding/Zumba	AFMD-SPO	NO	NP-Small Value	May 2024	N/A	May 2024	May 2024	GAA	75,000.00	75,000.00	-	

Code (PAP)	Procurement Program/Project	PMD/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Semestral & Year-End Assessment/Review via Zoom	AFMD-SPO	NO	NP-Small Value	Jun/Nov 2024	N/A	Jun/Nov 2024	Jun/Nov 2024	GAA	54,000.00	54,000.00	-	
	Project Visit/Regional Audit/COA Audit/Property Tagging/Inventory Taking	AFMD-SPO	NO	NP-Small Value	Jun/Nov 2025	N/A	Jun/Nov 2024	Jun/Nov 2024	GAA	29,581.00	29,581.00	-	
	Other MOOE	AFMD-SPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	209,070.00	209,070.00	-	Representation Expenses; Accountable Forms; Insurance Expenses; Office Supplies; Legal Services; Taxes, Duties and Licenses; Fidelity Bond Premiums
001	Exports and Investment Programs	BDD-SPO	NO	NP-Small Value	May-Jul 2024	N/A	May-Jul 2024	May-Jul 2024	GAA	102,680.00	102,680.00	-	Manila Buyers to Sorsogon Sellers (Year 2); Investment Forum
002	Industry Development Program	BDD-SPO	NO	NP-Small Value	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	GAA	96,540.00	96,540.00	-	ICE Associations Quarterly Consultative Meetings; Presyong Angkop: Seminar on Product Costing and Pricing for Bamboo MSMEs; Empowerment of MSMEs thru Cybersecurity and Data Protection Seminar; Improving Food Products through Sensory Evaluation
003	MSME Development Program	BDD-SPO	NO	NP-Small Value	Mar-Nov 2024	N/A	Mar-Nov 2024	Mar-Nov 2024	GAA	142,120.00	142,120.00	-	Creative Industry Stakeholders' Conference (CISCO); Trends and Innovation in Food Processing; Negosyo, Kabuhayan atbp. 2024; BPOs' Quarterly Meeting; Women's Month Celebration 2024;; Strengthening EntrePinays; Senior Citizen's Month Celebration 2024: Doing Business in your 60s
	OTOP Next Gen Related Programs/Trainings/Activities	BDD-SPO	NO	NP-Small Value	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	552,780.00	552,780.00	-	Product Development Activity for W&H OTOPreneurs (1 batch); Product Packaging & Labeling for Processed Food (1 batch); Digitalization Seminar (Batch 1); Digitalization Seminar (Batch 2); Kasangayahan Trade Fair; OTOP ACT SESSION; OTOP NG Year-end Evaluation and Planning Activity; Other professional services & Office Supplies
	Shared Service Facility (SSF) Related Programs/Trainings/Activities	BDD-SPO	NO	NP-Small Value	Feb-Nov 2024	N/A	Feb-Nov 2024	Feb-Nov 2024	GAA	366,390.00	366,390.00	-	Product Packaging and Labelling; Label Development for W&H SSF Beneficiaries in Sorsogon Pili FabLab; Skills Training on Homestyle Crafts Making; Skills Training on Wearable Crafts Making; SSF Conference; Other MOOE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Activity/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SSF FabLab Augmentation / Improvement	BDD-SPO	YES	Bidding	March 2024	N/A	March 2024	March 2024	GAA	5,000,000.00	-	5,000,000.00	Sorsogon Peoples Initiative to leverage Innovation Fabrication Laboratory (Sorsogon Pili FabLab)
	Negosyo Center (NC) Related Programs/Trainings/Activities	BDD-SPO	NO	NP-SV / Bidding	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	1,146,300.00	1,146,300.00	-	ENTREP/MANAGERIAL TRAINING PROGRAMS; COACHING; KAPATID MENTOR ME (KMME); Year-end NC Planning & Assessment; Other MOOE
004.1.2	Monitoring and Enforcement of FTL including consumer complaints handling Fair Trade Law Enforcement	CPD-SPO	NO	NP-Small Value	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	38,700.00	38,700.00	-	Fair Trade Law Enforcement; Price Monitoring & Analysis; Filing and Prosecution of cases
004.1.3	Accreditation and Issuances of Business Licenses, permits, registration and authorities Business Name Registration	CPD-SPO	NO	NP-Small Value	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	20,700.00	20,700.00	-	Business Name Registration; AVCO Processed; Repair and Service Shop Accreditation; Sales Promo Permit
004.2	Implementation of Plans, Programs and activities on consumer awareness, education and advocacy for Empowered Consumers	CPD-SPO	NO	NP-Small Value	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GAA	264,020.00	264,020.00	-	Consumer Education and Advocacy Program; Capacity Building Program; Networking; Diskwento Caravan; CMEP Implementation
TOTAL										101,601,201.87	70,911,201.87	30,690,000.00	

Prepared by:



ANGELA GLENDA B. MILLANO
BAC Secretariat Chairperson

Recommending Approval:



JOSEPH D. RAÑOLA
BAC Chairman

Approved:



DINDO C. NABOL
Regional Director

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects