

DTI-REGIONAL OFFICE CARAGA

Butuan City

ANNUAL PROCUREMENT PLAN 2024 - NON CSE

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Toner, 35A	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Paper, Multicopy, 80gsm, size: 210mmX297mm	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Sign Pen, Black	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - Meals & Snacks with Venue -See attached menu	activity - Local Price Coordinating Council	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2024	Non-CSE	340100100002000	Prizes - 1st Prize	activity - A Day in the Life of a Responsible and Sustainable Consumer	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	340100100002000	Prizes - 2nd Prize	activity - A Day in the Life of a Responsible and Sustainable Consumer	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	340100100002000	Prizes - 3rd Prize	activity - A Day in the Life of a Responsible and Sustainable Consumer	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	340100100002000	VAN RENTAL - --Actual Learning Session at Business Establishment Within Butuan City	activity - Local Price Coordinating Council	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2024	Non-CSE	340100100002000	Token/s - Token (Local Products) -See attached list	activity - Local Price Coordinating Council	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - AM Snacks -Burger, Fries, Peach Mango Pie and Bottled Juice	activity - Consumer Welfare Month Celebration 2024	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials - Cleaning Materials -20 pcs Walls Ting-ting -20 pcs Sacks -1 pc Surgical Gloves - 10 pcs Dust Pan	activity - Consumer Welfare Month Celebration 2024	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	2,200.00	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin -(4 by 8ft x 2 pcs) P20/sqft	activity - Consumer Welfare Month Celebration 2024	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,280.00	1,280.00	-	
2024	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals, Snacks, and Venue AM Snacks: Mocha Chocolate Cake and Softdrinks Lunch: Steamed Rice, Almont Roast Chicken with gravy, Beef Salficao with mushroom, Crab and Corn Soup, Assorted Fruits in Season, and Softdrinks PM Snacks: Carbonara and Softdrinks	activity - Business Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	69,560.00	69,560.00	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Certificate Holder, A4, Black	activity - Business Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	1,950.00	-	
2024	Non-CSE	340100100002000	Prepaid Loadcard P100 -- 2 pcs SMART -3 pcs GLOBE	activity - Business Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	650.00	-	
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - GLOBE	activity - Business Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	330.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - GLOBE	activity - Business Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	530.00	530.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Flash Drive (16GB)	activity - Business Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	340100100002000	Token/s - Token (Local Products See Attach	activity - Business Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - Meals and Snacks with venue Lunch: Steamed Rice, Fish Fillet, Beef Steak Tagalog, Four Season (chicken), Tropical Fruit Salad, and Softdrinks PM Snacks: Chocolate Moist Cake and Softdrinks -October 23, 2024	activity - Consumer Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	27,500.00	-	
2024	Non-CSE	340100100002000	Token/s - Tokens (Local Products) See attached List	activity - Consumer Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	340100100002000	Prizes - Load Card 100s	activity - Consumer Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	120.00	-	
2024	Non-CSE	340100100002000	Prizes - Load Card 300s	activity - Consumer Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	330.00	-	
2024	Non-CSE	340100100002000	Prizes - Load Card 500s	activity - Consumer Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	530.00	530.00	-	
2024	Non-CSE	340100100002000	Prizes - Flash Drive (16GB)	activity - Consumer Education Seminar	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	340100100002000	Meal/s and Snack/s - Lunch: Steamed Rice, Chicken Curry, Beef & Mushroom Salpicao, Four Season Vegetables, Fruit Salad Cocktail, and Softdrinks	activity - 2024 World Consumer Rights Day celebration cum Consumer Organization strengthening activity and Awarding of 2023 Gold Bagwis Awardees	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,125.00	-	-	
2024	Non-CSE	340100100002000	Meal/s and Snack/s - PM Snacks: Submarine Sandwich and Cucumber Lemonade	activity - 2024 World Consumer Rights Day celebration cum Consumer Organization strengthening activity and Awarding of 2023 Gold Bagwis Awardees	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	
2024	Non-CSE	340100100002000	Token/s - Token See attached List of Local Products	activity - 2024 World Consumer Rights Day celebration cum Consumer Organization strengthening activity and Awarding of 2023 Gold Bagwis Awardees	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin, 4x8	activity - 2024 World Consumer Rights Day celebration cum Consumer Organization strengthening activity and Awarding of 2023 Gold Bagwis Awardees	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,280.00	-	-	
2024	Non-CSE	340100100002000	Prepaid Loadcard P100 - Smart - 2 pieces TNT - 1 piece	activity - 2024 World Consumer Rights Day celebration cum Consumer Organization strengthening activity and Awarding of 2023 Gold Bagwis Awardees	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Fastener, plastic, 70mm	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Scotch Tape, 1"	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Paper Clips, 50mm	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Paper Clips, 33mm	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Liquid Eraser, Pen Type	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Scissor, Heavy Duty	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper, A4, Glossy	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - White Folder, Legal, 100s	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Stapler, Heavy Duty	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Tape Dispenser, Big, Black	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Paper, Multicopy, 80gsm, size: 210mmX297mm	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Paper, Multicopy, 80gsm, size: 216mmX330mm	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Envelope, Expanding, Legal, Kraft, 100s	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Envelope, Brown, Legal	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Metal Puncher, Heavy Duty	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Masking Tape, 1"	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Parchment Paper, A4, 100 sheets	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Stick-On Note; 5 colors, 0.5"x1.75"/1.3x4.4cm	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Note Pad, Stick-on, 76mmx100mm (3"x4")	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Note Pad, Stick-on, 19mmx76mm	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Sign pen, Black, Liquid/Gel Ink, 0.5 needle tip	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Marker, Whiteboard, Black	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	310.00	-	-	
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Staple Wire, Standard, 26/6 No.35	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Programs/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Certificate Holder, A4, Navy Blue	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Printer Toner, 35A	activity - Office Supplies for Consumer Protection Division	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	-	-		
2024	Non-CSE	340100100002000	Provision of Snacks - AM Snack Lasagna Roll and Softdrinks	activity - Conduct of Regular (2nd) Organizational Meeting for Consumer Organization, Konsumador Hong Butuan Inc.	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	340100100002000	Brother Ink Refill BT5000 - Cyan -	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	340100100002000	Brother Ink Refill BT5000 - Magenta -	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	340100100002000	Brother Ink Refill BT5000 - Yellow -	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	340100100002000	INK REFILL BROTHER BTD60BK -	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	340100100002000	ICT Equipment - Laptop Specs: Intel Core i5-124H (8c/12T,3.30GHz/4.40GHz) 16GM RAM, 512GB SSD, 16" FHD (129X1080)16:10 Aspect Ratio, Intel UHD Graphics Fingerprint Power Button, Color: Mystic Silver 1.68kg, 3-cell/70wh, WINDOWS 11 HOME	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	43,000.00	-	-		
2024	Non-CSE	340100100002000	ICT Equipment - Headphone -Noise Canceling Mic and Enhanced digital sound	fixed expenses - Fixed Expenses	ADN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meals ,and Snacks: Day 1: AM Snacks: Carrot Cake/Banana Cake, and Iced Tea Lunch Meal: Four Season Vegetable (beef), Pork Humba, and Honey Glazed Tuna, Rice, Dessert, and Soft Drinks PM Snacks: Butuan Delicacies/Kakanin and Sikwate	activity - 2024 1st DTI - Caraga Management Review, Planning, & Assessment cum Provincial Visit Planning Session	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meals ,and Snacks: Day 2: AM Snacks: Beef Spaghetti and Iced Tea Lunch Meal: Chop Suey (beef), Pork Caldereta, and Beef Mushroom, Rice, Dessert, and Soft Drinks PM Snacks: Butuan Delicacies/Kakanin and Sikwate	activity - 2024 1st DTI - Caraga Management Review, Planning, & Assessment cum Provincial Visit Planning Session	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		

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			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Tokens for RO (2 sets x 1,000/set)	activity - 2024 1st DTI - Caraga Management Review, Planning, & Assessment cum Provincial Visit Planning Session	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Plants - Interior & Exterior Plants	activity - Monthly Interior & Exterior Plants for DTI-Agusan del Norte	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Plants - Interior & Exterior Plants	activity - DTI-Provincial Office Rental Plants from January to December 2024.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Other Maintenance and Operating Expenses - REPAIR and MAINT.- MOTOR Vehicle Carwash Maintenance of Mitsubishi Adventure with Plate # SKE-247, with property no. AN-F101-MV-02	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Other Maintenance and Operating Expenses - REPAIR AND MAINT. - MOTOR VEHICLE Maintenance (Carwash) of Mitsubishi Adventure vehicle with Plate# SKE-297, with Plate# AN-F101-MV-02	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon General Cleaning & Servicing (Split Type Aircon): Place of Assignment & Property numbers: 4 units FAU/IDD –Property No. AN-NC-BXU-041 (FAU Area) –ICS No. 2022-12-102 (IDD Area) –Property No. AN-OPD-002 (PD's office) –Property No. AN-OPD-003 (RAPID Meeting Room) 2 units OPD & Conference Room –ICS No. 2023-12-RGP-028 2 units CPD –Property No. AN-NC-BXU-037 –Property No. AN-NC-BXU-038 1 unit SDD –Property No. AN-NC-BXU-040 1 unit Training Hall –Property No. AN-NC-BXU-035	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon Cleaning, Check up and Repair Aircon General Cleaning & Servicing (Window Type Aircon): Place of Assignment & Property numbers: 2 units NC-Butuan (Property No. AN-NC-BXU-066) (ICS No. 2022-11-071) 1 unit SDD / CARP (Property No. AN-F101-284) 1 unit Training Room (Property No. AN-F101-271)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - AM Snacks, Lunch Meals, PM Snacks, Dinner Meal, and Venue: (see the attached menu)	activity - 2024 3rd Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	47,300.00	47,300.00	-		
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin (4x6): (see the attached tarpaulin layout)	activity - 2024 3rd Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials - Ink, Bottle EPSON 003: (BK, C, M, Y)	activity - 2024 3rd Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	100000100001000	Supplies and Materials - Vellum Board Paper, A-4	activity - 2024 3rd Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - AM Snacks, Lunch Meals, PM Snacks, Dinner Meal, and Venue: (see the attached menu)	activity - 2024 Level 0 Planning cum 4th Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	59,400.00	59,400.00	-		
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin (4x6): (see the attached tarpaulin layout)	activity - 2024 Level 0 Planning cum 4th Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials - Ink, Bottle EPSON 003: (BK, C, M, Y)	activity - 2024 Level 0 Planning cum 4th Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials - Vellum Board Paper	activity - 2024 Level 0 Planning cum 4th Quarter Management Review, Planning, and Assessment	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - TONER FOR HP LASERJET PRO M1212- OPT35A	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,280.00	27,280.00	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - TONER FOR HP LASERJET PRO M1212- OPT35A	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,280.00	27,280.00	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - REPAIR AND MAINTENANCE - LABOR AND PARTS/MATERIALS FOR ADVENTURE VEHICLE: LH Headlight; RH Headlight; Radiator Fan Silicon Oil; Belt 4 pcs; Brake Lining/Pad (Front); Brake Lining/Pad (Back); Aircon Blower Back 2 pcs; Floor Matting; Aircon Freon; Car Tint (Whole/Nano); Steering Wheel Cover; 2 pcs Window Handle Inside (Front); 2 pcs Window Handle Inside (Rear); Proceed to Semi Wash Over including Top Carrier (Whole); Wash Headlights.	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	97,650.00	97,650.00	-		
2024	Non-CSE	100000100001000	Provision of Snacks - Snacks AM Snacks - siopao with canned juice	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-		
2024	Non-CSE	100000100001000	Provision of Meals, Lunch - Lunch - Rice, Lechon Kawaii, Chicken Adobo, Tinolang Isda, Buko pandan, Pancit Bihon & Softdrinks	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,100.00	9,100.00	-		
2024	Non-CSE	100000100001000	Token/s - Token for Resource Speaker - please see attached list	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	100000100001000	Provision of Snacks - Snacks AM Snacks - siopao with canned juice	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-		
2024	Non-CSE	100000100001000	Provision of Meals, Lunch - Lunch - Rice, Lechon Kawaii, Chicken Adobo, Tinolang Isda, Buko pandan, Pancit Bihon & Softdrinks	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,100.00	9,100.00	-		
2024	Non-CSE	100000100001000	Token/s - Token for Resource Speaker - please see attached list	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Other MOOE - Laborers for 1 day @ 500/day	activity - Procurement of Laborers for the conduct of 5S in Agusan del Norte	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - Full Board Meals, AM Snacks, PM Snacks, and Venue: (see the attached menu)	activity - Level 2 Planning Session and Year-end Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2025 Project Implementation	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	117,000.00	117,000.00	-	
2024	Non-CSE	100000100001000	Room Accommodation - Room Accommodation for the participants	activity - Level 2 Planning Session and Year-end Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2025 Project Implementation	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,000.00	78,000.00	-	
2024	Non-CSE	100000100001000	Vehicle Rental - VEHICLE RENTAL (6 units x 1 day): -To ferry DTI Agusan del Norte Staff and supplies from DTI Agusan del Norte Provincial Office to Venue, and vice versa	activity - Level 2 Planning Session and Year-end Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2025 Project Implementation	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42,000.00	-	
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin: (See the attached Tarpaulin Layout)	activity - Level 2 Planning Session and Year-end Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2025 Project Implementation	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2024	Non-CSE	100000100001000	Token/s - Tokens to the Participants: Gift Checks worth Php 1,000.00 per pax	activity - Level 2 Planning Session and Year-end Assessment/DTI Agusan del Norte Program Collaboration Meeting and Target Setting for 2025 Project Implementation	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	39,000.00	-	
2024	Non-CSE	100000100001000	Vehicle Rental - VEHICLE RENTAL: DTI-ADN to Place of Origin	activity - 2024 DTI Agusan del Norte Organizational Cultural Initiative cum GAD	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42,000.00	-	
2024	Non-CSE	100000100001000	Vehicle Rental - VEHICLE RENTAL: Venue to Place of Origin	activity - 2024 DTI Agusan del Norte Organizational Cultural Initiative cum GAD	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42,000.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Tent (Trapal) 14' x16' with side logo maruyama S2	activity - Tent (Trapal) for DTI- Agusan del Norte Provincial Office.	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	9,600.00	-	
2024	Non-CSE	100000100001000	Checkbook - Commercial Checks for Current Account No. 0362-1131-72	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2024	Non-CSE	100000100001000	Insurance Expenses - Insurance Expense	Fixed Expenses - Insurance Expenses	ADN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,500.00	-	-	
2024	Non-CSE	100000100001000	Fixed Expenses - Taxes, Duties and Licenses	Fixed Expenses - Taxes, Duties and Licenses	ADN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel, Oil and Lubricants	Fixed Expenses - Fuel, Oil and Lubricants	ADN	FAD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	-	-	
2024	Non-CSE	100000100001000	Water - Water	Fixed Expenses - Water	ADN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	47,039.00	-	-	
2024	Non-CSE	100000100001000	Electricity - Electricity	Fixed Expenses - Electricity	ADN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	490,893.00	-	-	
2024	Non-CSE	100000100001000	Postage and Courier Services - Postage and Courier Services	Fixed Expenses - Postage and Courier Services	ADN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	100000100001000	Telephone - Landline - Telephone - Landline	Fixed Expenses - Telephone - Landline	ADN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,420.00	-	-		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Rents - Buildings and Structures	Fixed Expenses - Rents - Buildings and Structures	ADN	FAD	GAS/GMS	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,036,435.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repair & Maint. - Motor Vehicles	Fixed Expenses - Repair & Maint. - Motor Vehicles	ADN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair & Maint. - Office Equipment	Fixed Expenses - Repair & Maint. - Office Equipment	ADN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair & Maint. - Furniture & Fixture	Fixed Expenses - Repair & Maint. - Furniture & Fixture	ADN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Fixed Expenses - Mobile	ADN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Security Services	Fixed Expenses - Security Services	ADN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360,000.00	-	-		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Plant rental	Fixed Expenses - Plant rental	ADN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - Day 1 AM Snacks PM Snacks Lunch (3 viands, rice, dessert and drinks) Dinner (3 viands, rice, dessert and drinks) See attached Menu	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,800.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - Day 2 AM Snacks PM Snacks Lunch (3 viands, rice, dessert and drinks) See attached Menu	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33,600.00	-	-		
2024	Non-CSE	100000100001000	VAN RENTAL - Day 1 DTI Office to Venue vice versa	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	100000100001000	VAN RENTAL - Day 2 DTI Office to Venue vice versa	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Vellum paper, A4	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ink Set Brother BT5000c BT5000y BT5000m BTD60BK	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Tarpaulin Printing - 4ft x 6ft	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Tarpaulin Printing - 4ft x 6ft	activity - 2024 1st Semester Management Review, Planning, & Assessment cum Work & Financial Planning Workshop	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-	
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - AM Snack PM Snack Lunch (3 viands, rice, dessert, Drinks) See attached Menu	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes -- Customized Ref Magnet -Notebook -Pen	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Vellum Paper, A4	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Brother Ink BT5000c, BT5000m, BT5000y, BTD60BK	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - 4ft x 6ft	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-	
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - AM Snack PM Snack Lunch (3 viands, rice, dessert, Drinks) See attached Menu	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes -- Customized Ref Magnet -Notebook -Pen	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Vellum Paper, A4	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Brother Ink BT5000c, BT5000m, BT5000y, BTD60BK	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - 4ft x 6ft	activity - 2024 DTI-Agusan del Norte Kids Program	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles -- Replace Front Grille -Repaint Front Bumper -Replace Shock Absorber Front -Replace Shock Absorber Rear -Replace Cross Bearing -Wiper Blade 1 set -Idling Control w/o parts -Change Oil -Aircon Cleaning -Check Steering Box = Cross Joint Rubber Bushing/Scrap Bar -Labor and Materials	activity - Procurement of Repair and Maintenance for vehicle - Adventure with plate# SKE 297	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55,000.00	55,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)	
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						Total
2024	Non-CSE	100000100001000	ICT Equipment - (COMPUTER SET - ADDITIONAL STORAGE OF 1TB HDD) Processor: AMD RYZEN 5 4650G PRO, Memory: 8GB DDR4 3200MHGz, Storage: 256GB SSD 2.5", PSU: 700Watts, Casing: Standard Case, Monitor: 20" LED HDMI+VGA, Accessories: Keyboard and Mouse, AVR Mouse Pad, Speaker	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	78,324.00	78,324.00	-	
2024	Non-CSE	100000100001000	ICT Equipment - (CPU ONLY) Processor: AMD RYZEN 5 4650G PRO, Memory: 8GB DDR4 3200MHGz, Storage: 256GB SSD 2.5", PSU: 700Watts, Casing: Standard Case	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	102,000.00	102,000.00	-	
2024	Non-CSE	100000100001000	ICT Equipment - HEADSET with Noise Cancellation	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	14,000.00	14,000.00	-	
2024	Non-CSE	100000100001000	ICT Equipment - WEBCAM, Full HD, 3-axis clamp fits perfectly to all devices, and laptops, Supports 720p resolution (1920x1080p)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	100000100001000	ICT Equipment - COMPUTER SPEAKERS	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	100000100001000	Labor and Materials - 4 Office Filing/Storage Cabinets, including installation and delivery, for the Finance and Administrative Division	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	120,000.00	120,000.00	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - TONER FOR HP LASERJET PRO M1212-OPT35A	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	27,280.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Epson 003, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,700.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Paper, Multipurpose, A4 80 gsm	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,150.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Paper, Multipurpose, Legal 80 gsm	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,900.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Paper Fastener, Metal Non-sharp edges	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	240.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Paper Fastener Long, Plastic 70mm X 80-1/2" inch long	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	240.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Fine Writing Gel Ink Pens, Black 0.5mm	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Fine Writing Gel Ink Pens, Blue 0.5mm	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Staple Wire No. 35	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - FOLDER, pressboard, Long 100 pieces per box	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,200.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - File folder, Long, 100s White	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	100000100001000	VAN RENTAL - VAN RENTAL August 22, 2024 (DTI-ADN Office to Surigao City, Surigao del Norte) August 23, 2024 (Surigao City, Surigao del Norte to DTI-ADN Office)	activity - 2025 Regional Work and Financial Planning Workshop_August 22-23, 2024	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Labor and Maintenance Replace Aircon Blower, Pull out and Installation	activity - Procurement of Repair and Maintenance for Vehicle - Adventure SKE#297	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	5,500.00	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and repair Aircon General Cleaning & Servicing (Split Type Aircon): Place of Assignment & Property numbers: 4 units FAU/IDD –Property No. AN-NC-BXU-041 (FAU Area) –(ICS No. 2022-12-102 (IDD Area) –Property No. AN-OPD-002 (PD's office) –Property No. AN-OPD-003 (RAPID Meeting Room) 2 units OPD & Conference Room –ICS No. 2023-12-RGP-028 2 units CPD –Property No. AN-NC-BXU-037 –Property No. AN-NC-BXU-038 1 unit SDD –Property No. AN-NC-BXU-039	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair Aircon General Cleaning & Servicing (Window Type Aircon): Place of Assignment & Property numbers: 2 units NC-Butuan (Property No. AN-NC-BXU-066) ☐ (ICS No. 2022-11-071) 1 unit SDD / CARP (Property No. AN-F101-284) 1 unit Training Room (Property No. AN-F101-271)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Set-up Petty Cash Fund for Transportation & Delivery Expenses	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	100000100001000	Legal Services - Legal Services	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - R & M - Vehicle	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Office Supplies Expense	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other Supplies & Materials Expenses	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	Printing and Publication Expenses - Printing & Publication Services	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	Checkbook - Commercial Checks for LBP Current Account No. 0362-1131-72	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - REPAIR AND MAINTENANCE - MOTOR VEHICLES LABOR: 1 job of Pulldown Transmission, 1 job of Gear Oil Flushing, 1 job of Change Oil, 1 job of Replace Fuel Filter, and 1 job of Brake Clean and Adjust	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,650.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - REPAIR AND MAINTENANCE - MOTOR VEHICLES PARTS/MATERIALS FOR ADVENTURE VEHICLE: 8 liters of Oil (Regular), 1 piece of Oil Filter, 1 bottle of Engine Flush, 1 bottle of Brake Clean and Adjust, 1 piece of Air Filter, 1 piece of Fuel Filter, 1 piece of Clutch Cover, 1 piece of Clutch Disc, 1 piece of Release Bearing, 1 piece of Pilot Bearing, and 4 liters of Gear Oil 90/Flushing	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,900.00	-	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Set-up 2024 Petty Cash Fund for Transportation & Delivery Expenses	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Office Supplies Expense	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other Supplies & Materials Expenses	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Printing and Publication Expenses - Printing & Publication Services	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Legal Services - Legal Services	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - R & M - vehicle	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Local Coffee (Coarse Robusta)	activity - BOI Agusan del Norte Visit	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-	
2024	Non-CSE	310100100002000	Meal/s and Snack/s - Local Products See Attached List of Local Products	activity - BOI Agusan del Norte Visit	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-	
2024	Non-CSE	320100100001000	Meal/s and Snack/s - PM Snacks: Lasagna and Softdrinks -February 21, 2024	activity - COCONect: Empowering Coconut Farmers through University, Industry, and Government Collaboration in Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals & Snacks AM Snacks: Clubhouse Double-Decker Sandwich and Cucumber Lemonade Lunch: Steamed Rice, Beef & Mushroom Salficao, Buttered Chicken, Singaporean Style Bihon, Clamp Soup, Mango Float and Softdrinks -March 14, 2024	activity - COCONect: Empowering Coconut Farmers through University, Industry, and Government Collaboration in Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,400.00	-	-	
2024	Non-CSE	320100100001000	Prepaid Loadcard P300 - SMART	activity - COCONect: Empowering Coconut Farmers through University, Industry, and Government Collaboration in Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-	
2024	Non-CSE	320100100001000	Token/s - Token See attached List of Local Products	activity - COCONect: Empowering Coconut Farmers through University, Industry, and Government Collaboration in Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Load Cards 300s GLOBE	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,980.00	-	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Load Cards, 100s Smart-12 Globe-6 TM-9	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,240.00	-	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Epson, 001 Ink Compatible with: EPSON L4150/L4160/L6160/L6170/L6190	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Calling Cards	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - USB External Port/Hub, Multiple USB Splitter USB Port High Speed	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Scissor, Heavy Duty	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Capacity: 1 TB Connector: USB-C Compatibility: USB 3.2 Gen 2 (at least 10Gb/s), USB 3.0, USB 2.0 Inclusions: Portable SSD USB-C to USB-C Cable USB -C to USB-A Adaptor	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Sancks: Lasagna and Softlinks	activity - Aqua Marine IC Leadership Group Consultative Meeting	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,770.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - Smart & Globe	activity - Aqua Marine IC Leadership Group Consultative Meeting	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Calling Cards Size: 3.5" x 2" Colored 100pcs/box	fixed expenses - Fixed Expenses	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks and Dinner with venue PM Snacks: Buko Pie and Four Season Juice Dinner: Chicken Tinola, Fish Escabeche, Pork Binaguongan, Plain Rice, Chopsuey Guisado, Brownies and Softdrinks -May 22, 2024	activity - Coconnect: Empowering Coconut Farmers through University, Industry, and Government Collaboration in Agusan del Norte	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,400.00	-	-	
2024	Non-CSE	310100100002000	Token/s - Token (Coconut based Product) -Cookies -VCO -Jam -Makapuno -Salvaro -Bukayo	activity - Coconnect: Empowering Coconut Farmers through University, Industry, and Government Collaboration in Agusan del Norte	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - Load Card 300s -Smart	activity - Coconnect: Empowering Coconut Farmers through University, Industry, and Government Collaboration in Agusan del Norte	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-	
2024	Non-CSE	330100200003000	Meal/s and Snack/s - Meal & Snack Lunch: Plain Rice, Grilled Chicken, Palabok and Softdrinks Snacks: Chocolate Moist Cake and Bottled Juice	activity - PTWG Deliberation of SSF Projects with Expired Usufruct Agreement and SSF Projects Ready for Turnover	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-	
2024	Non-CSE	310100100002000	Meal/s and Snack/s - Meals and Snacks without venue AM Snacks: Sandwich Bread and Drinks Lunch : Plain Rice, Fried Chicken, Pakbet and Softdrinks PM Snacks: Special Mamon Bread and Drinks	activity - Coffee Expo 2024	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	-	-	
2024	Non-CSE	330100300001000	Repair & Maint. - Motor Vehicles - Rapid Motorcycle Plate No. SZA-121 Tune-up, Change Oil and other Maintenance Services	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100300001000	Repair & Maint. - Motor Vehicles - Rapid Motorcycle Plate No. SZA-122 Tune-up, Change Oil and other Maintenance Services	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100300001000	Repair & Maint. - Motor Vehicles - Rapid Motorcycle Plate No. SZA-139 Tune-up, Change Oil and other Maintenance Services	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200003000	Provision of Snacks - PM Snacks -Chocolate Moist Cake and Softdrinks	activity - Ceremonial Turnover of Shared Service Facility (SSF) Projects to Cooperators	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	4,800.00	4,800.00	-	
2024	Non-CSE	330100200003000	Certificate Holder - A4, Black or Blue	activity - Ceremonial Turnover of Shared Service Facility (SSF) Projects to Cooperators	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	640.00	640.00	-	
2024	Non-CSE	330100200003000	Legal Services - Notarial Fee -8 Documents of Deed of Notarial (Projects)	activity - Ceremonial Turnover of Shared Service Facility (SSF) Projects to Cooperators	ADN	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2024	Non-CSE	330100300001000	Other MOOE - Contractual Daily salary for COS manning the booth during trade fair	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID GOP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2024	Non-CSE	330100300001000	Other MOOE - Consolidator of ground coffee, assorted chips, and assorted cacao products	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID GOP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	BDS Provider - Service Provider (Academe)	activity - COCOsense: Market Sensing of Coconut-based Products in Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	56,498.00	56,498.00	-	
2024	Non-CSE	320100100001000	Provision of Meals and Snacks - -See Attached Menu -November 21, 2024	activity - COCOsense: Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,000.00	19,000.00	-	
2024	Non-CSE	320100100001000	Provision of Meals and Snacks - -See Attached Menu -November 22, 2024	activity - COCOsense: Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,000.00	19,000.00	-	
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Training Materials: Plates, Cups, Spoon, Fork, and Popsicle Sticks	activity - COCOsense: Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,390.00	1,390.00	-	
2024	Non-CSE	320100100001000	Room Accommodation - -(Twin Bed inclusive of Breakfast and Dinner) -November 20, 2024	activity - COCOsense: Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,150.00	6,150.00	-	
2024	Non-CSE	320100100001000	Room Accommodation - -(Twin Bed inclusive of Breakfast and Dinner) -November 21, 2024	activity - COCOsense: Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,150.00	6,150.00	-	
2024	Non-CSE	320100100001000	Room Accommodation - -(Twin Bed inclusive of Breakfast and Dinner) -November 22, 2024	activity - COCOsense: Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,150.00	6,150.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Honorarium for Resource Persons	activity - COCOSense:: product Enhancement Activity for Intensive Food Sensory Evaluation of Coconu-based Products of Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	28,000.00	-		
2024	Non-CSE	330100200003000	Legal Services - Notarial Fee -8 Documents of Deed of Donation (DOD)	activity - Ceremonial Turnover of Shared Facility (SSF) Projects to Cooperators	ADN	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2024	Non-CSE	330100200003000	Provision of Snacks - PM Snacks- Chocolate Moist Cake and Softdrinks	activity - Ceremonial Turnover of Service Facility (SSF) Projects to Cooperators	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-		
2024	Non-CSE	330100200003000	Certificate Holder - A4, Blue or Black	activity - Ceremonial Turnover of Service Facility (SSF) Projects to Cooperators	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640.00	-		
2024	Non-CSE	310100100002000	Other MOOE - Plaque - Plaques Color: Gold Material: Resin	activity - 10th ANGELL Awards (Accelerating New Dimension on Good Governance and Excellence in Local Leadership)	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	8,000.00		
2024	Non-CSE	330100300001000	Supplies and Materials Expenses - Coffee Percolator (15L Capacity, 100 cups, Double wall stainless Steel	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Megabox 50L , 70L,155L	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-		
2024	Non-CSE	330100300001000	Supplies and Materials Expenses - Display Racks 4 layers, Collapsible	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	330100300001000	Provision of Meals and Snacks - Meals 150 per pax x 10 pax	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100300001000	Supplies and Materials Expenses - Paper cups 8 Oz. and cellophane medium	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100300003000	Supplies and Materials Expenses - Coffee Percolator (15L Capacity, 100 cups, Double wall stainless Steel	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100300003000	Supplies and Materials Expenses - Megabox 50L , 70L,155L	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-		
2024	Non-CSE	330100300003000	Supplies and Materials Expenses - Display Racks 4 layers, Collapsible	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	330100300003000	Supplies and Materials Expenses - Paper cups 8 Oz. and cellophane medium	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - Meals 150 per pax x 10 pax	activity - P.I.S.T.A Trade Fair Christmas Edition- November 16-30, 2024 to be held in SM City Mall, Butuan City (Provincial Fair)	ADN	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200003000	Meal/s and Snack/s - Snacks -Chocolate Moist Cake and Canned Juice -September 24, 2024	activity - Consultative Meeting for Potential SSF Cooperators on the Establishment of the 2025 SSF Projects	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	2,600.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks Day 1 AM Snacks: Meat Roll and Bottled Juice Lunch: Fish Fillet with White Sauce, Pork Kare-kare, Four Season, Plain Rice, and Softdrinks PM Snacks; Chicken Lasagna Roll and Bottled Juice -October 10, 2024	activity - COCCodev: Food Product Form Enhancement and Labelling for Coconut-based MSMEs	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	16,250.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks Day 2 AM Snacks: Banana Cake and Bottled Juice Lunch: Fish Kinilaw, Chicken Barbeque, Stir Fried Vegetable with Ham and Mushroom, Plain Rice, and Softdrinks PM Snacks: Empanada and Bottled Juice -October 11, 2024	activity - COCCodev: Food Product Form Enhancement and Labelling for Coconut-based MSMEs	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	16,250.00	-	
2024	Non-CSE	320100100001000	Token/s - Token - Leather notebook (with customized logo design) -Tumbler with engraved print customized design (insulated) -Sign pen (with customized logo)	activity - COCCodev: Food Product Form Enhancement and Labelling for Coconut-based MSMEs	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	320100100001000	Consultancy Services / BDS Provider - Graphic Design-BDS Provider (inclusion package of label stickers and packaging material)	activity - COCCodev: Food Product Form Enhancement and Labelling for Coconut-based MSMEs	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,500.00	90,500.00	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Am Snacks: Carrot Cake and Juice Lunch: Pork Steak, Buttered Chicken, Tinolang Isda (Tuna), Steamed Rice, Fresh Fruits, and Softdrinks	activity - Consultation Meeting and Planning Workshop for the IC Stakeholders of Coffee Industry in	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Prepaid Loadcard P100 - 2 pcs Globe (300)	activity - Consultation Meeting and Planning Workshop for the IC Stakeholders of Coffee Industry in	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Spring Notebook with Pen (with custom design)	activity - 2024 CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,400.00	35,400.00	-		
2024	Non-CSE	320100100001000	Token/s - See attached List	activity - 2024 CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Training Materials -Adjustable Easel Standee	activity - 2024 CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	320100100001000	Tarpaulin Printing - 1 for large background and 4 for Standees	activity - 2024 CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	320100100001000	Provision of Meals and Snacks - Snacks -See attached menu -October 16, 2024	activity - 2024 CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	320100100001000	Provision of Meals and Snacks - Snacks -See attached menu -October 23, 2024	activity - 2024 CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	320100100001000	Provision of Meals and Snacks - Snacks -See attached menu -October 29, 2024	activity - 2024 CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	320100100001000	VAN RENTAL - Product Hauling	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	320100100001000	VAN RENTAL - Ingress	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	320100100001000	VAN RENTAL - Egress	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Product Samples for Product Testing -See attached List	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Display Racks -See attached Specs.	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Glass Top Freezer with roller feet (10 cu ft. Sliding Glass Top Freezer-Dual Function)	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,020.00	25,020.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Token/s - -Tote Bag with customized logo design -Tumbler with customized logo design -Spring Notebook with pen (customized)	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,400.00	5,400.00	-	
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Push Cart (Heavy Duty, able to carry max 150 kg)	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	Other Professional Expense - Hiring of COS for manning the booth during trade fairs	activity - CFIDP Market Promotion of Coconut-based Products through Provincial Trade Fair Participation	ADN	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	320100100001000	VAN RENTAL - From DTI-Agusan del Norte Office to Davao City, and vice-versa	activity - COCOsense; Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	VAN RENTAL - From DTI-Agusan del Norte Office to Davao City, and vice-versa	activity - COCOsense; Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Load Cards 300s	activity - COCOsense; Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	640.00	640.00	-	
2024	Non-CSE	320100100001000	Token/s - -Leather Notebook (with customized logo design) -Tumbler with engraved print customized design (insulated) -Sign Pen (with customized logo design)	activity - COCOsense; Product Enhancement Activity for Intensive Food Sensory Evaluation of Coconut-based Products of Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	320100100001000	VAN RENTAL - From DTI-ADN Provincial Office to different Municipalities of Agusan del Norte, and vice-versa	activity - COCOsense; Market Sensing of Coconut-based Products in Agusan del Norte and Butuan City	ADN	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100300001000	Provision of Meals and Snacks - Meals and Snacks (rice, drink & 2 viands, 2 snacks AM: 1 drink and kakanin, PM 1 drink and kakanin	activity - Coordination Meeting on FMI Project Sustainability	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	11,000.00	11,000.00	-	
2024	Non-CSE	330100200003000	Fuel, Oil and Lubricants - Fuel Request -Diesel	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,337.00	-	-	
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - PAPER, Multicopy, 80gsm, size:210mmX297mm	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	-	-	
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - Tissue, 3 ply, 12pcs/pack	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350.00	-	-	
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - Sign pen, Black, Liquid or Gel, 0.5	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	-	
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - Photo Paper, Glossy, size:A4, 210gsm, 20s	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	750.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper, Glossy, size: A4,135gsm, 20s	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - Brother Ink Refill, BT500-Cyan	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	920.00	-	-		
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - Brother Ink Refill, BT500-Magenta	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	920.00	-	-		
2024	Non-CSE	330100200003000	COMMON-USE OFFICE SUPPLIES - Brother Ink Refill, BT500-Yellow	fixed expenses - Fixed Expenses	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	920.00	-	-		
2024	Non-CSE	310100100002000	Meal/s and Snack/s - PM Snacks -Ham & Cheese and Softdrinks -August 2, 2024	activity - Tara! Kape sa Butuan	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	310100100002000	Meal/s and Snack/s - PM Snacks -Tuna Sandwich and Softdrinks -August 3, 2024	activity - Tara! Kape sa Butuan	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	310100100002000	Meal/s and Snack/s - AM Snacks -Pastel Ensaymada and Softdrinks PM Sancks -Ham and Egg Sandwich and Softdrinks -August 4, 2024	activity - Tara! Kape sa Butuan	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	310100100002000	Meal/s and Snack/s - PM Snacks -Egg salad Sandwich and Softdrinks -August 5, 2024	activity - Tara! Kape sa Butuan	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	310100100002000	Meal/s and Snack/s - PM Snacks -Grilled Cheese Sandwich and Softdrinks -August 6, 2024	activity - Tara! Kape sa Butuan	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks with Venue Day 1 See attached menu	activity - Basic Accounting for Non-Accountants Training	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,750.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks with Venue Day 2 See attached menu	activity - Basic Accounting for Non-Accountants Training	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,750.00	-	-		
2024	Non-CSE	330100200003000	Token/s - Token: Local Products See Attached List	activity - Basic Accounting for Non-Accountants Training	ADN	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100300001000	ICT Equipment - Laser Pointer USB Type	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-		
2024	Non-CSE	330100300001000	ICT Equipment - Epson 5190 Printer	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2024	Non-CSE	330100300001000	ICT Equipment - USB Hub 3.0 Superspeed 4 ports	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	330100300001000	ICT Equipment - 720HD Sensor webcam/PC Camera	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-		
2024	Non-CSE	330100300001000	ICT Equipment - USB Card Reader Hub and adapter for Lop top and Camera	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100300001000	ICT Equipment - Calculator 12 digits	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100300001000	ICT Equipment - PC/lap top Headset	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - VAN RENTAL DTI-Agusan del Norte to Zamboanga City, Day 1, September 3, 2024	activity - Participation of Coconut Farmers in Agusan del Norte in the Regional CFIDP Capacity Building and Learning Visit to PCA-Zamboanga Research Center	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - VAN RENTAL Zamboanga City, Day 2, September 4, 2024	activity - Participation of Coconut Farmers in Agusan del Norte in the Regional CFIDP Capacity Building and Learning Visit to PCA-Zamboanga Research Center	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - VAN RENTAL Zamboanga City, Day 3, September 5, 2024	activity - Participation of Coconut Farmers in Agusan del Norte in the Regional CFIDP Capacity Building and Learning Visit to PCA-Zamboanga Research Center	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - VAN RENTAL Zamboanga City, Day 4, September 6, 2024	activity - Participation of Coconut Farmers in Agusan del Norte in the Regional CFIDP Capacity Building and Learning Visit to PCA-Zamboanga Research Center	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - VAN RENTAL Zamboanga City, Day 5, September 7, 2024	activity - Participation of Coconut Farmers in Agusan del Norte in the Regional CFIDP Capacity Building and Learning Visit to PCA-Zamboanga Research Center	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - VAN RENTAL Zamboanga City to DTI-Agusan del Norte, Day 6, September 8, 2024	activity - Participation of Coconut Farmers in Agusan del Norte in the Regional CFIDP Capacity Building and Learning Visit to PCA-Zamboanga Research Center	ADN	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Marker	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Folder, White, A4	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Folder, White, Long	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Table Rental for August 28, 2024 - 4 long tables	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	600.00	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Table Rental for Sept. 25 2024	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	600.00	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Table Rental for Oct. 23, 2024	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	600.00	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Tent Rental for August 28, 2024	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	4,200.00	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Tent Rental for Sept. 25 2024	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	4,200.00	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Tent Rental for Oct. 23, 2024	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	4,200.00		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Meals (Lunch) for August 28, 2024 - Rice, Drinks, Buttered Chicken & Beef Steak	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	8,750.00		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Meals (Lunch) for Sept 25, 2024 - Rice, Drinks, Pork Humba & Chopseuy	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	8,750.00		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Meals (Lunch) for Oct. 23, 2024 - Rice, Drinks, Pork Steak & Pancit Guisado	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	8,750.00		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks for August 28, 2024 - Chocolate Cake & Drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	2,250.00		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks for Sept 25, 2024 - Sotanghon w/ bread & Drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	2,250.00		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks for Oct. 23, 2024 - Burger & Drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	2,250.00		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin Size 7 x 6 ft.	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	1,000.00		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin Size 6 x 2 ft.	activity - Sari-Sari Store Advancement Program (SSSAP) Discounted Selling Activity.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	300.00		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Training Materials (Kitcharao) Dishwashing Liquid Kit raw materials each set: DWL Gel, 700g 250ml Bubble Enhancer 250g Industrial Salt 50ml Grease Cutter 10ml Antibac for Dishwashing 10ml Preservative for Dishwashing 15ml colorant for Dishwashing 15ml scent for Dishwashing	activity - Product Demonstration on Homecare Products on the AguSerbisyo Caravan Program in the Municipality of Kitcharao and RTR.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	2,000.00		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Training Materials (Kitcharao) Fabric Conditioner Kit 400 DP Base 100g Softener 60ml Scent Retainer 30ml Antifoam 10ml Antibac Fabcon 10ml Preservative Fabcon 15ml Colorant 60ml Fabcon Scent	activity - Product Demonstration on Homecare Products on the AguSerbisyo Caravan Program in the Municipality of Kitcharao and RTR.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	2,000.00		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Roll up standee with tarp for Kitcharao See attached Lay-out	activity - Product Demonstration on Homecare Products on the AguSerbisyo Caravan Program in the Municipality of Kitcharao and RTR.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	1,800.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Training Materials (RTR) Dishwashing Liquid Kit raw materials each set: DWL Gel, 700g 250ml Bubble Enhancer 250g Industrial Salt 50ml Grease Cutter 10ml Antibac for Dishwashing 10ml Preservative for Dishwashing 15ml colorant for Dishwashing 15ml scent for Dishwashing	activity - Product Demonstration on Homecare Products on the AguSerbisyo Caravan Program in the Municipality of Kitcharao and RTR.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	2,000.00	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Training Materials (RTR) Fabric Conditioner Kit 400 DP Base 100g Softener 60ml Scent Retainer 30ml Antifoam 10ml Antibac Fabcon 10ml Preservative Fabcon 15ml Colorant 60ml Fabcon Scent	activity - Product Demonstration on Homecare Products on the AguSerbisyo Caravan Program in the Municipality of Kitcharao and RTR.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	2,000.00	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Roll up standee with tarp for RTR See attached Lay-out	activity - Product Demonstration on Homecare Products on the AguSerbisyo Caravan Program in the Municipality of Kitcharao and RTR.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,800.00	-	1,800.00	
2024	Non-CSE	330100200001000	Token/s - Tokens of the Trainer/Resource Person Attached List of Tokens	activity - Financing Forum for CSOs, POs, Fisherfolks, and MSME of Kitcharao, Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	-	10,000.00	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Vellum Paper	activity - Financing Forum for CSOs, POs, Fisherfolks, and MSME of Kitcharao, Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	750.00	-	750.00	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - A4 Bond paper	activity - Financing Forum for CSOs, POs, Fisherfolks, and MSME of Kitcharao, Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	250.00	-	250.00	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Max Staple Wire No. 35	activity - Financing Forum for CSOs, POs, Fisherfolks, and MSME of Kitcharao, Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	300.00	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Ballpen (blue/black)	activity - Financing Forum for CSOs, POs, Fisherfolks, and MSME of Kitcharao, Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	300.00	
2024	Non-CSE	330100200002000	Rents - Buildings and Structures - Rental: Carpeted Space that can hold 6 carts/booths.	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	110,000.00	110,000.00	-	
2024	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental: For Product Hauling (ingress/egress)	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200002000	Provision of Meals and Snacks - Meals: Ingress & Egress (P300 x 15pax x 2 days) Please see attached menu	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9,000.00	-	
2024	Non-CSE	330100200002000	Provision of Snacks - Snacks/Lunch during opening Please see attached menu	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	32,000.00	32,000.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Risography of Info Materials - See attached TOR	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	-	-	
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rental - See attached TOR	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	28,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Printer - See attached TOR	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 4 ft. x 8 ft.	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,280.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Roll Up Standee with Tarp	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies - See attached List	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	28,034.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 1 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 1 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,100.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 2 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 2 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,300.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 3 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 3 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,100.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 4 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 4 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,600.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 5 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 5 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,700.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 6 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,750.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 6 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,800.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 7 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 7 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,900.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 8 during Conduct of Training - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 8 during Conduct of Training - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 1 during Business Kit Release - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 1 during Business Kit Release - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,700.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 2 during Business Kit Release - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 2 during Business Kit Release - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,200.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 3 during Business Kit Release - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 3 during Business Kit Release - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,300.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 4 during Business Kit Release - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 4 during Business Kit Release - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,700.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 5 during Business Kit Release - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 5 during Business Kit Release - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Meals (packed lunch) - Day 6 during Business Kit Release - Fried/Adobo Chicken, Four Seasons, Rice, Soft Drinks & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 6 during Business Kit Release - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Snacks - Day 7 during Business Kit Release - Meat/Tuna Roll, Bottled Juice & Bottled Water	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Meals & Snacks (August 15, 2024) - Rice, Drinks, Chopsuey and Porkchop AM & PM Snacks - Kakanin	activity - Good Manufacturing Practices and Food Safety Seminar Workshop	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Meals & Snacks (August 16, 2024) - Rice, Drinks, Pinakbet and Afritada AM & PM Snacks - Kakanin	activity - Good Manufacturing Practices and Food Safety Seminar Workshop	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental for August 15, 2024 - DTI-ADN -Brgy. De Oro, Butuan City and vice versa	activity - Good Manufacturing Practices and Food Safety Seminar Workshop	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental for August 16, 2024 - DTI-ADN -Las Nieves and vice versa	activity - Good Manufacturing Practices and Food Safety Seminar Workshop	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	Consultancy Services - Consultancy Fee	activity - Good Manufacturing Practices and Food Safety Seminar Workshop	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Folding Rack - 40 kg load capacity per layer - Matte Black - Powder Coated - Anti-rust - 4 layers	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Gun Tucker	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	705.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Alcohol	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Bond Paper, A4	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Cell cards - (7 Tnt)	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,240.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Photo Paper, A4	activity - 4th Quarter Office Supplies for OTOP.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Training Materials Dishwashing Liquid Kit raw materials each set: DWL Gel, 700g 250ml Bubble Enhancer 250g Industrial Salt 50ml Grease Cutter 10ml Antibac for Dishwashing 10ml Preservative for Dishwashing 15ml colorant for Dishwashing 15ml scent for Dishwashing	activity - Product Demonstration on Homecare Products on the Araw ng Kalayaan 2024 Para sa #BatangMalaya	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Training Materials Fabric Conditioner Kit 400 DP Base 100g Softener 60ml Scent Retainer 30ml Antifoam 10ml Antibac Fabcon 10ml Preservative Fabcon 15ml Colorant 60ml Fabcon Scent	activity - Product Demonstration on Homecare Products on the Araw ng Kalayaan 2024 Para sa #BatangMalaya	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	100000100001000	VAN RENTAL - June 26, 2024 (DTIADN Office to Surigao City Port) June 28, 2024 (Surigao City Port to DTIADN Office)	activity - Hiring of Service Vehicle for the DTI Caraga General Assembly and Sportsfest 2024	ADN	SDD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 2x3 feet = 6 sq. ft.	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Photo Paper	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Certificate Frame	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Ballpen	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Supplies and Materials - Bond Paper (A4)	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMES and Presidential Recognition for Outstanding Development Partners.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Folder	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMES and Presidential Recognition for Outstanding Development Partners.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Ink (Black, Cyan, Magenta & Yellow) 003	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMES and Presidential Recognition for Outstanding Development Partners.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,280.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - L Folder (White)	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMES and Presidential Recognition for Outstanding Development Partners.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Training Materials Dishwashing Liquid Kit raw materials each set: DWL Gel, 700g 250ml Bubble Enhancer 250g Industrial Salt 50ml Grease Cutter 10ml Antibac for Dishwashing 10ml Preservative for Dishwashing 15ml colorant for Dishwashing 15ml scent for Dishwashing	activity - Product Demonstration on Homecare Products on the Provincial Peace and Order Council (PPOC) Immersion.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Training Materials Fabric Conditioner Kit 400 DP Base 100g Softener 60ml Scent Retainer 30ml Antifoam 10ml Antibac Fabcon 10ml Preservative Fabcon 15ml Colorant 60ml Fabcon Scent	activity - Product Demonstration on Homecare Products on the Provincial Peace and Order Council (PPOC) Immersion.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal & 2 Snacks AM Snacks - Kakanin & C2 Solo Lunch - Chicken, Breaded Fish, 2 cups of rice & Drinks PM Snacks - Kakanin & C2 Solo	activity - Marketing Management cum Branding Appreciation Seminar	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal & 2 Snacks AM Snacks - Kakanin & C2 Solo Lunch - Chicken, Breaded Fish, 2 cups of rice & Drinks PM Snacks - Kakanin & C2 Solo	activity - Marketing Management cum Branding Appreciation Seminar	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Meals (Ingress) - Beef Steak w/ broccoli, Buttered Chicken, Mixed Vegetables w/ seafoods, Rice & Drinks	activity - 2024 Buy Caraga By Caraga Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Meals (Egress) - Chicken Parmegiana, Fish Fillet, Chop suey, Rice & Drinks	activity - 2024 Buy Caraga By Caraga Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	-	-		
2024	Non-CSE	330100200002000	VAN RENTAL - Hauling Vehicle Rental (Ingress)	activity - 2024 Buy Caraga By Caraga Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200002000	Labor Services - Hauling Vehicle Rental (Egress)	activity - 2024 Buy Caraga By Caraga Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200002000	Labor Services - Hiring of Manpower/Labor for Ingress & Egress	activity - 2024 Buy Caraga By Caraga Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Labor Services - Hired Booth Staff (Non-food common booth)	activity - 2024 Buy Caraga By Caraga Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Service Fee of BDS Provider/Consultant (Inclusions: Professional Fees for Design and Consultancy, Transportation of Consultant/Designer and lunch within the activity period.	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - June 20, 2024 (Day 1) - Beef Steak Pinoy, Chicken Fillet Sticks, Mixed Vegetables w/ quail, Rice & Drinks AM Snacks: Sotanghon w/ bread and C2 PM Snacks: Burger and C2	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Product Label Designing	activity - Facilitation of Market Development and Marketing Services to ARB-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Product Samples	activity - Facilitation of Market Development and Marketing Services to ARB-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Printing of Flyers	activity - Facilitation of Market Development and Marketing Services to ARB-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,520.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Printing Expenses	activity - Facilitation of Market Development and Marketing Services to ARB-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,385.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office to Duque, Taguibo, Butuan City & vice versa	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office to Bangayan, Kitcharao & vice versa	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office to Bonifacio, Las Nieves & vice versa	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office to Marcos Calo, Las Nieves & vice versa	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office to Sto. Nino, Jabonga & vice versa	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office to Tagbuyacan, Santiago & vice versa	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal and 2 snacks Rice, Drinks, Four Season, Pork Humba 2 Snacks (AM) - Kakanin & Drinks (PM) - Kakanin & Drinks	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal and 2 snacks Rice, Drinks, Four Season, Buttered Chicken 2 Snacks (AM) - Kakanin & Drinks (PM) - Kakanin & Drinks	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal and 2 snacks Rice, Drinks, Fish Fillet, Pinakbet 2 Snacks (AM) - Kakanin & Drinks (PM) - Kakanin & Drinks	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal and 2 snacks Rice, Drinks, Garlic Chicken, Pinakbet 2 Snacks (AM) - Kakanin & Drinks (PM) - Kakanin & Drinks	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal and 2 snacks Rice, Drinks, Four Season, Chili Pork 2 Snacks (AM) - Kakanin & Drinks (PM) - Kakanin & Drinks	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 Meal and 2 snacks Rice, Drinks, Fish Fillet, Chopsuey 2 Snacks (AM) - Kakanin & Drinks (PM) - Kakanin & Drinks	activity - Entrepreneurial Accounting and Financial Management for ARBO-MSMEs assisted in Agusan del Norte.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Meal/s and Snack/s - June 21, 2024 (Day 2) - Chicken Adobo Pinoy, Fish Fillet, Chop Suey, Rice & Drinks AM Snacks: Empanada and C2 PM Snacks: Meatroll and C2	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	-	-	
2024	Non-CSE	330100200002000	VAN RENTAL - Vehicle Rental for processing area visit	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200002000	Room Accommodation - Accommodation for 2 nights	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-	
2024	Non-CSE	330100200002000	Other MOOE - Executed Prototypes Payment	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Service Fee of BDS Provider/Consultant (Inclusions: Professional Fees for Design and Consultancy, Transportation of Consultant/Designer and lunch within the activity period.	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - June 20, 2024 (Day 1) - Beef Steak Pinoy, Chicken Fillet Sticks, Mixed Vegetables w/ quail, Rice & Drinks AM Snacks: Sotanghon w/ bread and C2 PM Snacks: Burger and C2	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	-	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - June 21, 2024 (Day 2) - Chicken Adobo Pinoy, Fish Fillet, Chop Suey, Rice & Drinks AM Snacks: Empanada and C2 PM Snacks: Meatroll and C2	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	-	-	
2024	Non-CSE	330100200002000	VAN RENTAL - Vehicle Rental for processing area visit	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200002000	Room Accommodation - Accommodation for 2 nights	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-	
2024	Non-CSE	330100200002000	Other MOOE - Executed Prototypes Payment	activity - 2024 ADN OTOP Next Gen ACT Session - Non Food Sector.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Day 1 AM Snacks: Suman and Sikwate Lunch: Humba, Fish Fillet, Four Season, Fresh Fruits, Rice, Drinks PM Snacks: Special Ensaymada and Juice	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Day 2 AM Snacks: Special Ensaymada and Juice Lunch: Garlic Chicken, Chili Pork, Pinakbet, Mango Tapioca, Rice, Drinks PM Snacks: Special Bibingka and Juice	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	honorarium - Honorarium for 2 councils private sector	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	100000100001000	Provision of Meals and Snacks - Meals, AM & PM Snacks AM Snacks - Banana/Carrot Cake & Juice Lunch - Buttered Chicken, Beef Broccoli, Sotanghon Gulsado, Rice, Dessert & Drinks PM Snacks - Spaghetti & Juice	activity - 2024 1st Quarter Management Review, Planning & Assessment.	ADN	SDD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	29,400.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - First Aid Kit	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - White Geena Cloth	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Megabox 12L	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Extension with USB	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Bluetooth Adapter	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Bluetooth Headset	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Webcam 1080P	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Bluetooth Keyboard	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Black Ink 003	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,400.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Yellow Ink 003	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Magenta Ink 003	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Cyan Ink 003	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Sticker Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Photo Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,400.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Battery AA 4s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,120.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Battery AAA 4s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,120.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Bond Paper, A4	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Bond Paper, Long	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Masking Tape, 1 inch	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Masking Tape, 3 inch	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 3 Ply Tissue, 12s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 70% Alcohol	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Clamps	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - PVC Cover A4	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 100's Expanding Envelop	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Black Sign Pen	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Correction Tape	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Heavy Duty Puncher	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Cellcard 300's Smart/TNT	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	-	-		
2024	Non-CSE	330100100003000	Meal/s and Snack/s - 1 Meal and 2 snacks (Meal) - 1 rice, 1 drinks, Buttered Chicken & Pancit Guisado 2 snacks: AM: 1 Drink & Kakanin PM: 1 Drink & Kakanin	activity - Effective Trade Fair Participation and Customer Handling Training.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	330100100003000	Meal/s and Snack/s - 1 Meal and 2 snacks (Meal) - 1 rice, 1 Drinks, Pork Humba & Fish Fillet 2 snacks AM: 1 Drink & Kakanin PM: 1 Drink & Kakanin	activity - Training on Business Negotiation and Pitching Skills.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks	Activity - IPR Briefing	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Token (Local Products)	Activity - IPR Briefing	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Mobile Expenses - Cellcards	Activity - IPR Briefing	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks	Activity - BCBC Women OTOPreneur Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Job order	Activity - BCBC Women OTOPreneur Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	330100200002000	Mobile Expenses - Communication	Activity - BCBC Women OTOPreneur Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Job order	Activity - BCBC Women OTOPreneur Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks	Activity - ACT Session (Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Token	Activity - ACT Session (Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - ACT Session (Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	-	-		
2024	Non-CSE	330100200002000	Mobile Expenses - Cellcards	Activity - ACT Session (Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,220.00	-	-		
2024	Non-CSE	330100200002000	Rents - Motor Vehicles - other	Activity - ACT Session (Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200002000	Rents - Motor Vehicles - Rents	Activity - ACT Session (Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200002000	Mobile Expenses - Cellcards	Activity - ACT Session (Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,380.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals	Activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Training Expense	Activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75,000.00	-	-		
2024	Non-CSE	330100200002000	Rents - Motor Vehicles - Rents	Activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals	Activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Hired Labor	Activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Mobile Expenses - Cellcards	Activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-		
2024	Non-CSE	330100200002000	Rents - Motor Vehicles - Rents	Activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	330100200002000	Rents - Motor Vehicles - Rents	Activity - FDA-LTO Registration	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - FDA-LTO Registration	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	330100200002000	Mobile Expenses - Cellcards	Activity - FDA-LTO Registration	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals	Activity - FDA-LTO Registration	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals	Activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	115,000.00	-	-		
2024	Non-CSE	330100200002000	Mobile Expenses - Cellcards	Activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,980.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Hired Booth Sales Staff	Activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Rents - Motor Vehicles - Rents	Activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Hired Labor	Activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Rents - Motor Vehicles - Rents	Activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Resource PersonToken	Activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Plaque - Plaque For Excellent MSME	Activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Token	Activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals	Activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - TEV	Activity - TEV Budget for National Trade Fair Participation	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,900.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - TEV	Activity - TEV for Planning/Assessments	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper, A4	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper, Long	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,470.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper clips, small	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper clips, big	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Sign pen, Black	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Ballpen, black, 12's/box	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Permanent Pen, black,	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Construction papers, ream, assorted color	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Photo Sticker paper, glossy, pack	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Photo Sticker paper, matte, pack	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Toner for HP Laserjet Pro M1212- OPT35A	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Colored ink refill for L3210 Epson (Black, Cyan, Magenta, & Yellow)	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Alcohol 70%	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Mobile Prepaid Load cards, 300's TNT (6pcs) & GLOBE (6pcs)	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	-	-	
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals (Lunch) 2 viands - Buttered Chicken, Four Season, Rice & Drinks AM Snacks - Burger & Drinks PM Snacks - Bihon & Drinks	activity - Seminar on Entrepreneurial Mind Setting and Organizational Strategic Planning.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals (Lunch) 2 viands - Pork Adobo, Pancit Guisdo, Rice & Drinks AM Snacks - Spagetti & Drinks PM Snacks - Burger & Drinks	activity - Seminar on Entrepreneurial Mind Setting and Organizational Strategic Planning.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals (Lunch) 2 viands - Chicken BBQ, Four Seasons, Rice & Drinks AM Snacks - Lasagna & Drinks PM Snacks - Pancit & Drinks	activity - Seminar on Entrepreneurial Mind Setting and Organizational Strategic Planning.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals (Lunch) 2 viands - Buttered Chicken, Pancit Guisado, Rice & Drinks AM Snacks - Burger & Drinks PM Snacks - Spagetti & Drinks	activity - Seminar on Entrepreneurial Mind Setting and Organizational Strategic Planning.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental for Cabadbaran City and Las Nieves area and vice versa.	activity - Seminar on Entrepreneurial Mind Setting and Organizational Strategic Planning.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100003000	Meal/s and Snack/s - 1Meals (Lunch) 2 viands - Chicken BBQ, Four Seasons, Rice & Drinks AM Snacks - Burger & Drinks PM Snacks - Bihon & Drinks	activity - Seminar on Digital Marketing cum Social Media Management.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals (Lunch) 2 viands- Pork Adobo, Four Season, Rice & Drinks AM Snacks: Kakanin & Drinks PM Snacks: Kakanin & Drinks	activity - Product Development on Banana and Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental - DTIADN Provincial Office to Las Nieves, ADN & Vice-versa	activity - Product Development on Banana and Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100100003000	Consultancy Services - Consultancy Services - Attached Terms of Reference	activity - Product Development on Banana and Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Alcohol, Ethyl, 1 gallon	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Air Freshener	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Broom (Walis Tambo)	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	910.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Broom (Walis Ting-Ting)	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Cleaner, Toilet Bowl and Urinal	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,910.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Cleanser, Scouring Powder	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Detergent Bar	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Detergent Powder, All Purpose	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	720.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Disinfectant Spray	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Furniture Cleaner	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Dust Pan	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	770.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Hand Soap, Liquid	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,240.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Rags	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	840.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Scouring Pad	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Bleaching Solution	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	570.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Trash Bag, Large size	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	550.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Trash Bag, XL size	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Trash Bag, Small size	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Wastebasket/Trash Bin	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - 360 Spin Mop with bucket	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Dishwashing Liquid	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,190.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Door Mat	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Multipurpose Cleaner	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Extension Cord/Wire (3-gang outlet, 10-15m)	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snacks: Tuna and Cheese Meat Roll Bread and Bottled Juice Lunch: Steamed Rice, Beef Steak, Special Sotanghon Guisado, and Softdrinks PM Snacks: Especial Ensaymada and Bottled Juice	activity - 2024 National Women's Month	ADN	SDD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,950.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - Tarpaulin, 4x8ft	activity - 2024 National Women's Month	ADN	SDD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100100002000	T-Shirt - Advocacy Shirt	activity - 2024 National Women's Month	ADN	SDD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,250.00	-	-		
2024	Non-CSE	330100100002000	honorarium - Honorarium of Mentor P1,250.00/hr x 8 hours	activity - Bagong Pilipinas Serbisyo Fair: DTI Services	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Token See attached list of Local Products	activity - Bagong Pilipinas Serbisyo Fair: DTI Services	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - Tarpaulin, 4ft x 8ft	activity - Bagong Pilipinas Serbisyo Fair: DTI Services	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	-	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Globe	activity - Bagong Pilipinas Serbisyo Fair: DTI Services	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Sign Pen, Extra Fine Tip, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	754.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Sign Pen, Extra Fine Tip, Blue	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	116.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Battery, dry cell, size AAA	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Tape, Masking, 24mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,088.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Tape, Transparent, 24mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Calculator, Compact	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 19mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 25mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 32mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	385.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 50mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	770.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Correction Tape	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	675.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Envelope, Expanding Kraft	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper Clip, vinyl/plastic coated, 33mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper Clip, vinyl/plastic coated, 50mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Puncher	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Stapler, standard Type	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Tape Dispenser, table top	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper, Multipurpose, A4	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,200.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper, Multipurpose, Legal	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,750.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Record Book, 500 pages	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Ballpen, black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Vellum Board Paper	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Storage Box with cover, midnight blue	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Brother BTD60, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 664, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Cyan	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Magenta	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Yellow	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 003, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,150.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - External Hard Drive, 1TB	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals & Snacks Meals (Lunch) - Pork Adobo, Fish Fillet, Rice & Drinks Snacks (AM) - Drinks & Kakanin (PM) - Drinks & Kakanin	activity - Product Development on Banana & Mixed Chips for KKSMPIC	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental DTI-ADN to Sitio Subait, Brgy. Bonifacio, Las Nieves, ADN & vice versa	activity - Product Development on Banana & Mixed Chips for KKSMPIC	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100100003000	Consultancy Services - Consultancy Fee	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Analog Weighing Scale in grams	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Vegetable Oil, 20 liters per gallon	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,550.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Refine White Sugar	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Flavoring powder 200g/250g cheese and sour cream flavors	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Kitchen Towel	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Hairnet	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Wooden Handle strainer, stainless steel, #32cm	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals & Snacks Meals (Lunch) - Pork Adobo, Fish Fillet, Rice & Drinks Snacks (AM) - Drinks & Kakanin (PM) - Drinks & Kakanin	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Van Rental DTI-ADN to Sitio Subait, Brgy. Bonifacio, Las Nieves, ADN & vice versa	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	Consultancy Services - Consultancy Fee	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Analog Weighing Scale in grams	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Vegetable Oil, 20 liters per gallon	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Refine White Sugar	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Flavoring powder 200g/250g cheese and sour cream flavors	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Kitchen Towel	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Hairnet	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials - Wooden Handle strainer, stainless steel, #32cm	activity - Product Development on Banana & Mixed Chips for KKSMP	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - A4 Bond Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Long Bond Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Load Cards 300's	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Alcohol 70%	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 3 Ply Tissue 12's	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Black	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Cyan	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Magenta	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Yellow	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Battery AA 4s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	560.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Battery AAA 4s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	560.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Photo Sticker Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Porta file	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	570.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Logbook 300 pages	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Notebook 90s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Heavy Duty Sharpener	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Pencil, 1 box 12's	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - A4 Bond Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Long Bond Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Load Cards 300's	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Alcohol 70%	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 3 Ply Tissue 12's	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Black	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Cyan	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Magenta	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Ink Epson 003 Yellow	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Battery AA 4s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	560.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Battery AAA 4s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	560.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Photo Sticker Paper	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Porta file	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	570.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Logbook 300 pages	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Notebook 90s	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Heavy Duty Sharpener	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Pencil, 1 box 12's	fixed expenses - Fixed Expenses	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - April 16, 2024 (Day 1) AM Snacks: Burger & C2 Lunch: Beef Steak Pinoy, Chicken Cordon Blue, Mixed Veggie Quail Egg, Rice & Drinks PM Snacks: Cassava & C2	activity - 2024 ADN OTOP Next Gen ACT Session - Food Sector	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - April 17, 2024 (Day 2) AM Snacks: Sotanhon w/ bread & C2 Lunch: Pork Humba, Fish Fillet Breaded, Creamy Squash & String Beans w/ Coconut Milk, Rice & Drinks PM Snacks: Special Mamon & C2	activity - 2024 ADN OTOP Next Gen ACT Session - Food Sector	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - April 18, 2024 (Day 3) AM Snacks: Empanada & C2 Lunch: Pork Pineapple Supreme, Chicken Parmegiana , Ginataang Langka w/ baboy/dilis, Rice & Drinks PM Snacks: Tuna Sandwich w/ chips & C2	activity - 2024 ADN OTOP Next Gen ACT Session - Food Sector	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Service Fee of BDS Provider for Food Sector on Product Labelling Attached Terms of Reference	activity - 2024 ADN OTOP Next Gen ACT Session - Food Sector	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s - Token of Food Techs	activity - 2024 ADN OTOP Next Gen ACT Session - Food Sector	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	VAN RENTAL - Vehicle Rental (Carmen-Buenavista MSMES to DTIADN & vice-versa)	activity - 2024 ADN OTOP Next Gen ACT Session - Food Sector	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	VAN RENTAL - Vehicle Rental(7,000) (RTR-Kitcharao MSMes to DTIADN & vice-versa)	activity - 2024 ADN OTOP Next Gen ACT Session - Food Sector	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals and Snacks AM Snacks - Burger & Juice Lunch - Beef Broccoli, Chicken Afritada, Four Season, Rice & Drinks PM Snacks - Sandwich & C2	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,500.00	-	-	
2024	Non-CSE	330100200001000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office - Santiago, Agusan del Norte & vice versa	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Roll up 2.5x 5	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Tarpaulin 4 x 8	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	640.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials - Flowers with Ribbon	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials - Candles	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials - Water Bottles - dispenser	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials - Scissors	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals and Snacks AM Snacks - Burger & Juice Lunch - Beef Afritada, Chicken Curry, Lumpia Shanghai, Rice & Drinks PM Snacks - Sandwich & C2	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,500.00	-	-	
2024	Non-CSE	330100200001000	VAN RENTAL - Van Rental - DTI-ADN Provincial Office - Santiago, Agusan del Norte & vice versa	activity - Negosyo Center Santiago - Launching cum Capacity Building of LGU Santiago - Establishing Networks of Negosyo Center	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Tent (Trapal) 14' x 16' with side logo maruyama S2	fixed expenses - Fixed Expenses	ADN	SDD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,600.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - See attached TOR	activity - 2024 KMME - MME FACE TO FACE IMPLEMENTATION	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	130,200.00	-	-	
2024	Non-CSE	330100200001000	Room Accommodation - (1-2 nights; optional for Local Mentors) See attached TOR	activity - 2024 KMME - MME FACE TO FACE IMPLEMENTATION	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	48,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Mentors render a total of 4 hrs. per module (Modules 3 & 5 have 2 sessions each)	activity - 2024 KMME - MME FACE TO FACE IMPLEMENTATION	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200002000	Token/s - Token (Local Products)	activity - Intellectual Property Rights (IPR) Briefing	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Meals (Lunch) 3 viands - Buttered Chicken, Pancit Guisado, Four Season, Rice & Drinks	activity - Intellectual Property Rights (IPR) Briefing	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,250.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Snacks - Burger & Drinks	activity - Intellectual Property Rights (IPR) Briefing	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,375.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Day 1 Snacks- Sotanghon Guisado with bread and Drinks	activity - Support to Agusan del Norte and Butuan City MSMED Councils.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Day 2 Snacks - Tuna Sandwich with potato chips and Juice	activity - Support to Agusan del Norte and Butuan City MSMED Councils.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Day 3 Snacks -Filipino Spaghetti and Drinks	activity - Support to Agusan del Norte and Butuan City MSMED Councils.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials - Mobile Cell cards (3 Tnt)	activity - Support to Agusan del Norte and Butuan City MSMED Councils.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,005.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Paper A4	activity - Support to Agusan del Norte and Butuan City MSMED Councils.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ball Pen, black , 12's	activity - Support to Agusan del Norte and Butuan City MSMED Councils.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Sign pen, black	activity - Support to Agusan del Norte and Butuan City MSMED Councils.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Mobile Cell Card - Tnt	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-		
2024	Non-CSE	330100100002000	Token/s - (Day 1) Token for speaker on MSME Summit/Forum	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 1) Leis on MSME Summit/Forum	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 1) Paper, A4	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Paper, Long	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,470.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Sticky Notes	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ballpen, black, 12's	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Expanding Envelope, Kraft, 100pcs.	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Folder with tab, 100pcs per pack	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100100002000	Token/s - (Day 2) Token for speakers for Business Forum - Improve Business Climate	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 2) Paper, A4	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ballpen, black, 12's	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - (Day 3) Token for speakers for Start Up Week-end for the Youth	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 3) Leis	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 3) Photo sticker paper, glossy pack	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Sign pen, black	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Token/s - (Day 4) Token for Financing Forum-Bank & non-banking sectors	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 4) Paper, A4	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 5) Paper, Long	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,960.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisements/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Photo sticker paper, glossy pack	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	900.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Portafile, midnight blue	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	140.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - (Day 6) Paper, A4	activity - Support to Butuan City MSME Week Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Mega Box	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,100.00	-	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Foldable Display Rack	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,900.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Ballpen, black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Photo Sticker Paper, 20 sheets per pack	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	650.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Vellum Board Paper	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	800.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Storage Box, with cover, midnight blue	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,100.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - PM Snacks (July 23, 2024) Sotanghon Guisado with bread and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (July 24, 2024) Lasagna Rolls and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (August 28, 2024) Palabok with bread and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (September 25, 2024) Chocolate cake and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (October 23, 2024) Spaghetti with bread and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - PM Snacks (July 23, 2024) Sotanghon Guisado with bread and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (July 24, 2024) Lasagna Rolls and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (August 28, 2024) Palabok with bread and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (September 25, 2024) Chocolate cake and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - AM Snacks (October 23, 2024) Spaghetti with bread and drinks	activity - Sari-Sari Store Advancement Program (SSSAP) Five-Module Session Seminar.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Circuit Breaker 30 Amperes Bolt-On Type	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Nema 3R Enclosure	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - THHN Wire #10	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	742.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Flexible Hose # 1/2 - 7 meters	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	77.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - US Entrance Cap # 1/2	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - PVC Clip # 1/2	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Circuit Breaker 30 Amperes Bolt-On Type	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Nema 3R Enclosure	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - THHN Wire #10	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	742.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Flexible Hose # 1/2 - 7 meters	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	77.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - US Entrance Cap # 1/2	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - PVC Clip # 1/2	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Circuit Breaker 30 Amperes Bolt-On Type	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Nema 3R Enclosure	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - THHN Wire #10	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	742.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Flexible Hose # 1/2 - 7 meters	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	77.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - US Entrance Cap # 1/2	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - PVC Clip # 1/2	activity - Reimbursement of Materials for Aircon Installation at Negosyo Center Buenavista.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper, A4	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper, long	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,470.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Sign pen, black	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	960.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Ball pen, black, 12's	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Permanent Pen, black	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Whiteboard Pen	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Photo sticker paper, glossy	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Scissors	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Sticky Notes	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Toner for HP Laserjet Pro M1212 OPT35A	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Colored Ink Refill for L3210 Epson (Black, Cyan, Yellow & Magenta)	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Ethyl Galloon	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Portafile, midnight blue	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Wireless Keyboard	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Wireless Mouse	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - USB Port	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Clicker	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Mobile Cell cards (6 pcs TNT & 6 pcs GLOBE)	fixed expenses - Fixed Expenses	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - M.2 NVMe SSD, type 2280, 500gb	activity - ICT Supply for OTOP Staff.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - M.2 NVMe SSD, type 2280, 500gb	activity - ICT Supply for OTOP Staff.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	330100100002000	LED Wall Rental - Led Wall Rental	activity - Support to Butuan City MSME Week. Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	-	-	
2024	Non-CSE	330100100002000	Room Accommodation - Room Accommodation for 2 speakers July 17-18, 2024	activity - Support to Butuan City MSME Week. Innovate to Elevate: Empowering MSMEs for Sustainable Growth	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Sign Pen, Extra Fine Tip, black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	754.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Sign Pen, Extra Fine Tip, blue	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	116.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Battery, dry cell, size AA	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	880.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Battery, dry cell, size AAA	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Staple Wire, No. 35, standard	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Tape, Masking, 24mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	340.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Tape, Transparent, 24mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 19mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 25mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 32mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Clip, Backfold, 50mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Correction Tape	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	675.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Cutter/Utility Knife	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Data File Box/Portafille, Midnight Blue	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	340.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Envelope, Mailing, with window	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Fastener, Metal	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper Clip, vinyl/plastic coated, 33mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper Clip, vinyl/plastic coated, 50mm	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Pencil, lead/graphite, with eraser	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	880.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Stamp Pad, felt, size: big	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Note Pad, stick-on, size:3x3	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	770.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper, Multipurpose, A4	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,300.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Paper, Multipurpose, Legal	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,750.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Folding Rack - 40 kg load capacity per layer - Matte Black - Powder Coated - Anti-rust	activity - Relocation of Negosyo Center Buenavista & Pasalubong Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Meals & Snacks (August 15, 2024) - Chocolate Cake & Juice (AM Snacks) - Beef Steak, Buttered Chicken, Four Season, Rice, Drinks & Salad (Lunch) - Spaghetti and Juice (PM Snacks)	activity - YEP, You Can Be Your Own Boss!	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	23,800.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Meals & Snacks (August 16, 2024) - Burger & Juice (AM Snacks) - Pork Humba, Grilled Fish, Crab Meat w/ veggies, Rice, Drinks & Fresh Fruits (Lunch) - Suman & Sikwate (PM Snacks)	activity - YEP, You Can Be Your Own Boss!	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	23,800.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Mobile Prepaid Load Card	activity - YEP, You Can Be Your Own Boss!	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Brother BTD60, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Brother BTDS000, Ink Refill, Cyan	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Brother BTDS000, Ink Refill, Magenta	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Brother BTDS000, Ink Refill, Yellow	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 664, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 664, Ink Refill, Cyan	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 664, Ink Refill, Magenta	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 664, Ink Refill, Yellow	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Cyan	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Magenta	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 001, Ink Refill, Yellow	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 003, Ink Refill, Black	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 003, Ink Refill, Cyan	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 003, Ink Refill, Magenta	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Epson 003, Ink Refill, Yellow	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - HP Ink Advantage Cartridge 678 (Black) for HP Deskjet 4675	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - HP Ink Advantage Cartridge 678 (Tri-color) for HP Deskjet 4675	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Canon BH-7 Ink Cartridge (Black) for Canon G4010	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Canon CH-7 Ink Cartridge (Colored) for Canon G4010	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Wired Keyboard (with numeric pad) & mouse set	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - HDMI to VGA Connector	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - AA/AAA Rechargeable Battery with Charger	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - 3.5 mm Stereo Jack-Male to Male (Length: 1M-5M)	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Alcohol, Ethyl, 1 gallon	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,440.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Air Freshener	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,780.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Cleaner, Toilet Bowl & Urinal	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,910.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Cleaner, Scouring Powder	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Detergent Bar	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Detergent Powder, All purpose	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	720.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Disinfectant spray	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,640.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Furniture Cleaner	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,290.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Hand Soap, liquid	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,080.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Scouring Pad	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Trash Bag, XL use	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	195.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Led Light Bulb, 7 watts	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Bleaching Solution	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	570.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Trash Bag, small size	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Dishwashing Liquid	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,275.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - 360 Spin Mop with bucket	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Multipurpose Cleaner	activity - Common-use Cleaning and Other Supplies for Operational use of Agusan del Norte Negosyo Center.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,125.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100003000	Other MOOE - Hiring of COS for 2 Trade Fair Staff	activity - Participation of ARBO-MSMEs in the Produkto Ipasigarbo Sa Tabuan sa Agusan-Butuan (PISTA) Trade Fair: Christmas Edition 2024.	ADN	SDD	CARP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rental (Butuan City- Surigao del Norte)	activity - YEP: Bootcamp for Young Entrepreneurs (BYE).	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	6,500.00	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rental (Surigao del Norte-Butuan City)	activity - YEP: Bootcamp for Young Entrepreneurs (BYE).	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	6,500.00	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rental (Butuan City- Surigao del Norte)	activity - YEP: Bootcamp for Young Entrepreneurs (BYE).	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	6,500.00	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rental (Surigao del Norte-Butuan City)	activity - YEP: Bootcamp for Young Entrepreneurs (BYE).	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	6,500.00	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Additional Lunch for Working Team Rice, Buttered Chicken and Drinks	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation - Release of Livelihood Kits	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Vehicle Rental	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation - Release of Livelihood Kits	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials - T-Shirt & Printing	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation - Release of Livelihood Kits	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,250.00	11,250.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Tower Extension	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation - Release of Livelihood Kits	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Roll Extension, 15m	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation - Release of Livelihood Kits	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100200002000	Other MOOE - Hiring of Manpower/Labor	activity - Relocation of OTOP.Ph Hub Butuan	ADN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Removal and Installation of OTOP.Ph Hub Signages (Please see attached signages)	activity - Relocation of OTOP.Ph Hub Butuan	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Flowers for Cutting of Ribbon	activity - Relocation of OTOP.Ph Hub Butuan	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	330100200002000	Provision of Snacks - Snacks - Meat roll/Tuna Sandwich and Drinks	activity - Relocation of OTOP.Ph Hub Butuan	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2024	Non-CSE	330100200002000	Provision of Meals, Lunch - AM Snacks 1.Grilled Ham & Cheese Sandwich 2.Summer Cooler w/ Cucumber Juice Lunch 1.Grilled Tuna with Garlic Olive Oil 2.Fried Chicken Fillet in Sweet & Sour Sauce 3.Seafood Pinakbet 4.Sinagang Pasayan 5.Rice 6.Macaroni Salad 7.Summer Cooler with Calamansi Juice PM Snacks 1.Lasagna (Beef) 2.Dalandan Juice	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42,000.00	-	
2024	Non-CSE	330100200002000	VAN RENTAL - Vehicle Rental to ferry MSMEs -Butuan to Kitcharao, Round trip	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2024	Non-CSE	330100200002000	VAN RENTAL - Vehicle Rental to ferry MSMEs -Butuan to Carmen, Round trip	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200002000	Token/s - Token for Resource Speaker -Please see attached list	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Plaque - Plaque of Appreciation	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Tarpaulin (8ft. x 6ft)	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,440.00	1,440.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Acrylic Stand (assorted/any sizes)	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Notebook	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Load Cards	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Cork Board Wooden Frame (assorted/any sizes)	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Puncher (single hole)	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Calculator	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Multifunctional Desk Organizer (assorted)	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Megabox, 20L	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - White Board	activity - 2024 Producers Associations Action Planning cum General Assembly.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Standee signage: (6 4ft. x 3ft; 8 2ft. x 2.5ft.)	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Other MOOE - Stage Decoration for Opening (2 8ft. x 6ft.)	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	330100200002000	Other MOOE - 2 Flower Standaees for ribbon cutting	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Welcome Leis	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2024	Non-CSE	330100200002000	Provision of lights and sound - Sound System	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200002000	Token/s - Tokens: VIP: 3 sets x P1,000/set = P3,000 Media: 8 sets x P300/set = P2,800	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,800.00	5,800.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Communication Cell cards	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,310.00	2,310.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Hiring of COS as Trade Fair Staff - 15days x P500 X 1staff	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	7,500.00	
2024	Non-CSE	330100200002000	Other MOOE - Maintenance & Other Odd Job - 2 days x P500 x 2 manpower	activity - PISTA Christmas Edition Trade Fair.	ADN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	2,000.00	
2024	Non-CSE	330100100002000	Livelihood Kits - 1 set of Livelihood Kit containing the following items: Detergent Powder, 3-5 kg per pack	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - 1 set of Livelihood Kit containing the following items: Rice, Well-milled, 50 kilos per sack, imported Soy Sauce, 1L in plastic bottle Vinegar, 1L in plastic bottle Liquid Seasoning, 1L in plastic bottle	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Laundry Shop Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Eatery Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Bakeshop/Bakery Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Cafe Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Chicharon Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Food Processing Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Livelihood Kits - Fruit & Vegetables Stand Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Herbal Products Mfg. Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Rice Retailing Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Frozen Goods Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Sari-Sari Store Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - School & Office Supplies Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Barbershop Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Feeds Store Livelihood Kit	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Events Management Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Online Beauty Products Re. Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Tailoring Services Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Dry Goods/RTW Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Other Dry Good Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Pisonet Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Carpentry Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Casket Mfg. Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Livelihood Kits - Furniture Shop Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Electrical Retail Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Carwash Vendo Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Lechon Manok Stall Livelihood Kit Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Space Rental Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Motorcycle Parts Ret. Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Manpower Services Livelihood Kits Please see attached List of Items	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set C) LPG Tank, 11kg, Cylinder	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	5,600.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set C) Rice, Well-milled, 50 kilos per sack, imported	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set C) Soft Drinks, 250-300mL in plastic bottle, 12pcs per case	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	860.00	860.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set C) Soft Drinks, 190mL in plastic bottle, 12pcs per case	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	840.00	840.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set E) Liquified Petroleum Gas (LPG) with regulator, hose, clamps and double burner, sold as set	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,350.00	4,350.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set E) Electric Steamer (2-3 layer)	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set E) Plastic Storage Box, 120L capacity	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Hub/Snack Corner Livelihood Kit (Set E) Plastic Storage Box, 50L capacity	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,650.00	1,650.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Livelihood Kits - Vulcanizing Livelihood Kit Gum (Pang Vulcate), Red color	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,276.00	1,276.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Vulcanizing Livelihood Kit Wheel Interior - 275 x 17	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,244.00	2,244.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Vulcanizing Livelihood Kit Wheel Interior - 250 x 17	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,184.00	2,184.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Vulcanizing Livelihood Kit Wheel Interior - 225 x 17	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,148.00	2,148.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Vulcanizing Livelihood Kit Wheel Interior - 200 x 17	activity - Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Implementation.	ADN	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,148.00	2,148.00	-	
2024	Non-CSE	330100100003000	Other MOOE - Hiring of COS for 4 Trade Fair Staff	activity - Marketing Assistance to CARP MSMEs to the Caraga Regional Negosyo Agraryo Trade Fair 2024.	ADN	SDD	CARP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12,000.00	-	
2024	Non-CSE	330100100003000	VAN RENTAL - Vehicle Rental to Transport Products and Equipment during ingress	activity - Participation of ARBO-MSMEs in the Produkto Ipagigarbo Sa Tabuan sa Agusan-Butuan (PISTA) Trade Fair: Christmas Edition 2024.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Black Geena cloth, 10 meters	activity - Participation of ARBO-MSMEs in the Produkto Ipagigarbo Sa Tabuan sa Agusan-Butuan (PISTA) Trade Fair: Christmas Edition 2024.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	650.00	650.00	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Display Rack	activity - Participation of ARBO-MSMEs in the Produkto Ipagigarbo Sa Tabuan sa Agusan-Butuan (PISTA) Trade Fair: Christmas Edition 2024.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Megabox, 120L	activity - Participation of ARBO-MSMEs in the Produkto Ipagigarbo Sa Tabuan sa Agusan-Butuan (PISTA) Trade Fair: Christmas Edition 2024.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,800.00	1,800.00	-	
2024	Non-CSE	330100100003000	VAN RENTAL - Vehicle Rental to Transport Products and Equipment during egress	activity - Participation of ARBO-MSMEs in the Produkto Ipagigarbo Sa Tabuan sa Agusan-Butuan (PISTA) Trade Fair: Christmas Edition 2024.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Tissue Paper, 3ply	activity - 4th Quarter Supplies for CARP.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	600.00	-	
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Roll Extension, 10 meters	activity - 4th Quarter Supplies for CARP.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - A4 Bond Paper	activity - 4th Quarter Supplies for CARP.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Long Bond Paper	activity - 4th Quarter Supplies for CARP.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Toner for HP Laserjet	activity - 4th Quarter Supplies for CARP.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Alcohol	activity - 4th Quarter Supplies for CARP.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Photo Sticker Paper, matte	activity - 4th Quarter Supplies for CARP.	ADN	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Carmen - AN-NC-CAR-008	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Nasipit - AN-NC-NAS-011	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Magallanes - AN-NC-MAG-006	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Tubay - AN-NC-TUB-024	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Jabonga - AN-NC-JAB-023	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Kitcharao - AN-NC-KIT-009	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Cabadbaran- AN-NC-CBR-025	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Carmen - AN-NC-CAR-008	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Nasipit - AN-NC-NAS-011	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Magallanes - AN-NC-MAG-006	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Tubay - AN-NC-TUB-024	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Jabonga - AN-NC-JAB-023	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Kitcharao - AN-NC-KIT-009	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Aircon Cleaning, Check up and Repair NC Cabadbaran- AN-NC-CBR-025	activity - Aircon General Cleaning for Negosyo Centers in Agusan del Norte.	ADN	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	3301002000001000	Fuel, Oil and Lubricants - Fuel Request -Diesel	fixed expenses - Fixed Expenses	ADN	SDD	NC	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Specs: (AM Snacks, Lunch, PM snacks for 50 pax with venue) AM snacks- Assorted kakanin and calamansi juice Lunch- Beef calderita, sinuglaw, pakbet, rice,softdrinks, fruits PM snack- burger and can juice	activity - 2024 Capability Development for Consumer Organization	ADS	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	28,500.00	-	-	
2024	Non-CSE	340100100002000	Desktop Computer - Desktop Computer Set Processor: Processor: AMD Ryzen 5 5600G/ Intel Core i5 Motherboard: Gigabyte B550M-K DDR4/ H610 DDR4, VGA & HDMI (2 DIMM) RAM Variation: DDR4 8GB Operating System: Windows 11 Graphics: GTX1660 6GB Storage Type: 256SSD + 1TB HDD Includes Monitor (28inches), Mouse, and Keyboard	activity - Desktop Computer and Printer/Scanner for CPU use.	ADS	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	48,000.00	48,000.00	-	
2024	Non-CSE	340100100002000	All-in-One Ink Tank Printer - Printer • 4in1 Inkjet Printer (Print, Scan, Copy, Fax) • features a 35-sheet Auto Document Feeder for batch scanning productivity • Printer speed (A4,ISO): up to 11/6 ipm (mono/colour) • Wi-Fi, AirPrint, Mopriam Direct Wireless	activity - Desktop Computer and Printer/Scanner for CPU use.	ADS	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	340100100002000	Training Expense - Registration Fees - Specs: (AM Snacks, Lunch, PM snacks for 50 pax with venue) AM snacks - kakanin and softdrinks Lunch- Beef calderita, pork humba,bihon guisado, rice, fruits and drinks PM snacks- burger and can juice	activity - 2024 Capability Development for Consumer Organization (CO)	ADS	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	28,500.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Spin Mop with Bucket	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Glass Wiper Cleaner	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Fabric conditioner (1.3L)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,400.00	-	-	
2024	Non-CSE	100000100001000	DETERGENT POWDER, all purpose, 1kg - Detergent powder	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,080.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Dishwashing liquid (250 ml)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,050.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - White Board (2ft x 3ft)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Repairing of Wall Mounted Split-type Aircon and 1 unit of Drain Pan	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,100.00	-	-	
2024	Non-CSE	100000100001000	Water -	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Meal/s and Snack/s - AM Snacks (carbonara with toasted garlic bread & fresh fruit juice) Lunch (rice, pork adobo, fried chicken, clams soup, fresh fruit juice drinks) PM Snack (burger with fries and fresh calamansi juice)	activity - 43rd DTI Anniversary Celebration	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	30,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarpaulin 4x8 ft	activity - 43rd DTI Anniversary Celebration	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Flower arrangement	activity - 43rd DTI Anniversary Celebration	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,650.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Balloons (white and blue)	activity - 43rd DTI Anniversary Celebration	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	510.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Loadcard - Smart100, Globe100	activity - 43rd DTI Anniversary Celebration	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	2,300.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Honorarium for (4) massage therapist, (2) pedicurist	activity - 43rd DTI Anniversary Celebration	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Ribbon (white and blue)	activity - 43rd DTI Anniversary Celebration	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	600.00	-	-		
2024	Non-CSE	100000100001000	BROOM, soft (tambo) -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Muriatic Acid (1L)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	720.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Air Freshener (320 ml)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,180.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Zonrox Bleach Original	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	DISINFECTANT SPRAY, aerosol type, 400-550 grams - Disinfectant Spray 510g	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,210.00	-	-		
2024	Non-CSE	100000100001000	INSECTICIDE, aerosol type, net content: 600ml min - Multi-Insect Killer 500ml (Water-based)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,560.00	-	-		
2024	Non-CSE	100000100001000	Sponge (foam) - Dishwashing Scrub Sponge	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	-	-		
2024	Non-CSE	100000100001000	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap - Toilet Bowl Cleanser (500 ml)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Glass Cleaner, spray type, 500ml - Glass and Multi-surface Cleanser	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,260.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Bathroom Bar Soap (90 g)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	HAND SOAP, Liquid, 500ml - Liquid Hand and Body Soap (500 ml)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Prizes - Please see attach list	activity - 2nd Quarter Management Review	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Replacement and repair of Alternator Assembly for the Mitsubishi Adventure SKE287	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Other MOOE - HDMI KVM Wireless Extender Transmitter Receiver Full HD w/ 5G Band, 200m, 1080p	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Mobile Pedestal Specifications: Dimension : W39 x D52 x H60cm Color : Grey Special Feature: Central locking system	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Mobile Pedestal Dimension: W39 x D52 x H60cm Color: Grey Special Feature: Central locking system	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	100000100001000	30AT Circuit Breaker in Nema 3r Enclosure -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	100000100001000	3.5 mm2 THHN/THWN Wire, stranded -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	100000100001000	TAPE, ELECTRICAL, 18mm x 16M min -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-	
2024	Non-CSE	100000100001000	Flexible Hose 1/2 x 1/2 x 12" Ø -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-	-	
2024	Non-CSE	100000100001000	PVC Clamp #3/4" dia. -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-	-	
2024	Non-CSE	100000100001000	LED LINEAR TUBE, 18 WATTS FRO SERIES -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials - Single phase breaker, enclosure type, 20amp	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials - THHN -THHN wire #3.5 mm2	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials - Electrical tape, 18mmx16m min	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials - Flexible hose, 1/2	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials - PVC clip 1/2	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials - LED Fluorescent tube, T8, 18watts , with housing	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials - Outlet, flash type, 3 gangs	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - Engine oil	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-	
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - Oil filter	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-	
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - Fuel filter	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-	
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - Change oil	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - Change of fuel filter	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other General Services - 1. Installation of circuit breaker of 2 aircon unit. 2. repair and installation of additional fluorescent tube	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon repair (PCB replacement, inclusive of labor and materials)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Seminar on Leave Benefits	activity - CSC-2024 Learning Dev't Programs	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Notarial fees	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Rechargeable Battery AA 4's with charger	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	4,000.00		
2024	Non-CSE	100000100001000	Other MOOE - External Hard Drive 1TB	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	5,000.00		
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Plan: Gfiber BIZ Plus 3,499.00/month 1. Speed: up to 500bps 2. Unlimited data allocation 3. Symmetric Connection (equal upload and download speed) 4. Wi-Fi Modem & Landline Telephone with Unlicalls to all-network and Unli Landline 5. Freebie: 2piece closed-circuit television (cctv) device 6. Add Php 699.00 for one (1) static IP (/30) 7. Add Php 2,240.00 for five (5) static IP (/29) 8. Lock-up period: 24 months (2024-2026) Value break of contract as did not	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	83,976.00	83,976.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Installation fee	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Sack (22x38 inches, woven polypropylene)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Water consumption for the 4th Quarter 2024	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Dish Drainer and Dispenser	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	100000100001000	ICT Equipment - Printer, colored Specifications: Print/Scan/Copy FlatBed Up to A4 Size ADF Reader up to Legal Size Wireless Connectivity Mobile Print	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	100000100001000	Other MOOE - 185x14 Radial Tyre	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	100000100001000	Insurance Expenses - Insurance	Fixed Expenses - Insurance Expenses	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Fixed Expenses - Fuel, Oil and Lubricants	ADS	FAD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Fixed Expenses - Other Supplies Expenses	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	63,431.00	-	-		
2024	Non-CSE	100000100001000	Water - Water	Fixed Expenses - Water	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,700.00	-	-		
2024	Non-CSE	100000100001000	Electricity - Electricity	Fixed Expenses - Electricity	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240,000.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Repair	Fixed Expenses - Repair & Maint. - Buildings	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair	Fixed Expenses - Repair & Maint. - Office Equipment	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair	Fixed Expenses - Repair & Maint. - ICT Equipment	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repair	Fixed Expenses - Repair & Maint. - Motor Vehicles	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Legal Services - Legal	Fixed Expenses - Legal Services	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Accountable	Fixed Expenses - Accountable forms - Cheque	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Representation	Activity - DTI Anniversary	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - DTI Anniversary	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Other	Activity - DTI Anniversary	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Other	Activity - DTI Anniversary	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - DTI Anniversary	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Representation	Activity - Organizational Cultural Initiative	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,124.49	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Other	Activity - Organizational Cultural Initiative	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Representation	Activity - Quarterly Assessment & Management Review	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,897.96	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Quarterly Assessment & Management Review	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Quarterly Assessment & Management Review	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Representation	Activity - Year-end Assessment & Management Review	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,724.49	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Year-end Assessment & Management Review	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Year-end Assessment & Management Review	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Labor and materials: Replacement of Defective SSD	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Gift Certificates	activity - DTI 4th Quarter Management Review	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	100000100001000	Other MOOE - ANNUAL MAINTENANCE SERVICE OF PHOTOCOPY MACHINE	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	100000100001000	Labor and Materials - Check up, Replacement and installation of Capacitor 45uf	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Labor and services: Relocation and pull out and installation of 1.5HP wall mounted aircon	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Labor and services: Relocation and pull out and installation of 2HP wall mounted aircon	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Labor services and supplies 1. REPLACEMENT OF T-BELT & OTI SEAL 2. REPLACEMENT OF RADIATOR HOSE 3. CLEANING INSIDE THE MACHINE 4. REPLACEMENT OF TIMING BELT, 5. 1 SET OIL SEAL 6. 3L COOLANT 7. RADIATOR HOSE UPPER	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - Laptop Checking and Repair	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Labor services, inclusive of materials: 1. Installation, lining and wiring for FOC to Networks 2. Materials a. Fiber Optic Cable S-Clamp b. 1/2 Electrical PVC c. super-fast Charging Line Interactive UPS with built in AVR, 200VA/12000Watts, 4-Universal Output Socket, 2x12V/ 10Ah battery	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2024	Non-CSE	100000100001000	Brother DCP-T310 Ink BTD60 - BLACK	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2024	Non-CSE	100000100001000	Brother Ink Refill BT5000 - Cyan	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	100000100001000	Brother Ink Refill BT5000 - Magenta	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	100000100001000	Brother Ink Refill BT5000 - Yellow	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repair and Replacement of Part Supplies of Mitsubishi Adventure SKE287 (See attached TOR)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Labor service and materials: Replacement and installation of Capacitor inclusive of labor	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials - Red baloon with stick	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials - Cartolina, red	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon repair, (inclusive of labor and materials) defective indoor baord.	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon check up drain pipe bitten by rat	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon check up and repair (inclusive of labor and materials) Leaking and Freon recharging	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Quality Policy tarp with frame, H 25" x W 20"	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Mission tarp with frame, H 25" x W 20"	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Vision tarp with frame, H 25" x W 20"	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Organization Chart tarp with frame, H 25" x W 35"	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Secretary Photo Frame, H 60cm x W 50cm	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Philippine President photo frame, H 60cm x W 50cm	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Setting up petty cash	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	100000100001000	Vehicle Battery - Battery N70 , SKE-287 (Adventure)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Bleaching solution	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	510.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Disinfectant spray	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	940.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Fabric conditioner, 1.35L	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,380.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Detergent powder	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	540.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing liquid	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	610.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sponge	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Air freshener. 320mL	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,680.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Muriatic acid	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Wood polisher	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,820.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Mosquito killer spray	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,880.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Toilet bowl cleaner (liquid)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	820.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Bath soap	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	164.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Trash bag	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Round trip plane ticket for one (1) passenger- March 5, 2024 (Butuan-Manila); (Manila-Laog) with 20kgs. baggage- March 9, 2024 (Laog-Manila); (Manila-Butuan) with 20kgs. baggage	activity - 2024 ROG Planning and Learning Session	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	30,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Utensil set (knife, table spoon, fork, teaspoon)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,110.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Airtight canister, 800ml	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,008.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Airtight canister, 500ml	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Airtight canister, 1300ml	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Cup and saucer	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	730.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Wine glass	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Reproduction of DTI Letterhead	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,400.00	-	-		
2024	Non-CSE	100000100001000	Legal Services - Notarization for JO/COS contracts and others for CY 2024	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Paper, multipurpose, A4	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,100.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Correction tape	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - File folder, taglia lock	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sticker paper, A4	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sign pen, black, 0.7	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sign pen, blue, 0.7	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Paper clip, big	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Stam pad	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dating stamp, adjustable dates	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - "Paid" stamp, without date	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - General Aircon Cleaning	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sack, large	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloon with stick (Light Violet)	fixed expenses - Fixed Expenses	ADS	FAD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloon with stick (Dark Purple)	fixed expenses - Fixed Expenses	ADS	FAD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloon with stick (white)	fixed expenses - Fixed Expenses	ADS	FAD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Cartolina (Light Violet)	fixed expenses - Fixed Expenses	ADS	FAD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Cartolina (Dark purple)	fixed expenses - Fixed Expenses	ADS	FAD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Cartolina (white)	fixed expenses - Fixed Expenses	ADS	FAD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - NC San Francisco front door repair	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,150.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - NC Hub Front door repair	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,150.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - nylon roller	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - DTI Provincial office front door repair	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Stamp pad	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dating stamp, adjustable date	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - "Paid" stamp	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Setting up a petty cash fund	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - Catering services and venue rental for 50 participants during the 1st Quarter Assessment and Management Review	activity - DTI ADS 2024 1st Quarter Assessment and Management Review	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85,000.00	-	-		
2024	Non-CSE	100000100001000	Prepaid Loadcard P300 - LOAD CARD ALLOWANCE @ 300.00 (900.00/QUARTER FOR 3 QUARTER)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,970.00	-	-		
2024	Non-CSE	100000100001000	Checkbook - Check booklet 10stubs	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	WALLCLOCK, heavy duty, good quality, big -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	269.00	-	-		
2024	Non-CSE	100000100001000	BATTERY, dry cell, AA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33.00	-	-		
2024	Non-CSE	100000100001000	WALLCLOCK, heavy duty, good quality, big -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	269.00	-	-		
2024	Non-CSE	100000100001000	BATTERY, dry cell, AA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Labor & Materials for change oil and filter, inclusive of the following: gasket engine O/pan drain plug, fully synthetic 5W-30, oil filter, engine flush, diesel decarbonizer & other consumable materials sundries	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,600.00	-	-		
2024	Non-CSE	100000100001000	VAN RENTAL - Please see attached TOR	activity - DTI Caraga General Assembly 2024	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	100000100001000	Water -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	100000100001000	Water -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Fish for Binaga	activity - Naliyagan Festival 2024 - Binaga	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Hired driver	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Afternoon Snacks for 15 Pax (carbonara and juice)	activity - NC-Bayugan City Stakeholders' Meeting on April 23, 2024 at Bayugan Agriculture and Farmers Multipurpose Building, Barangay Poblacion, Bayugan City, AdS.	ADS	FAD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair of broken tiles	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Meal/s and Snack/s - AM and PM Snacks, lunch good for 13 pax	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,450.00	-	-		
2024	Non-CSE	100000100001000	Token/s - Local Products - please see attached file	activity - Philippine National Public Key Infrastructure (PNPKI) User's Training	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Mission, H-50cm x W-38cm, 6mm thickness	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	100000100001000	Other MOOE - DTI Vision, H-50cm x W-38cm, 6mm thickness	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Quality Policy, H-50cm x W-38cm, 6mm thickness	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - OPT 85AO Toner, black	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,920.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Organizational Chart with frame, H-25" x W-35"	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Secretary Photo with frame, H-60cm x W-50cm	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Philippine President photo with frame, H-60cm x W-50cm	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Hot and Cold Water Dispenser -2 layer Cabinet with Glass Cabinet -Separate hot and Cold switch -Height:0.86 meters/34 inches -Compressor Motor with overheat Protection	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Utility Can With Cover -Plastic -Durable -Size 66 x 61 cm -100 Liter Capacity	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Trash Can with Swing 50L -Black or Gray	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Stainless cabinet drawer lock with Key -Silver -22X22X3.95MM	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Stainless Steel Cabinet Door Window Stay Catch Eye -Silver -75mm	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Water -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	980.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - LOAD CARD ALLOWANCE @ 300.00 (900.00/QUARTER FOR 4 QUARTER)]	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,920.00	-	-		
2024	Non-CSE	100000100001000	FLASH DRIVE, 8 GB Capacity -	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - Repair and maintenance -Re-con/Calibration Injection Pump -Pull-out/Install Injection Pump -Silicon Gasket -Overhead Radiator -Pull-out/install radiator overhauling -Water Coolant	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ibuprofen, 200mg, soft gel capsule	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ibuprofen + paracetamol, 200mg/325mg capsule	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Antibiotic ointment 30g	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	450.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Providine-Iodine, 60ml	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	180.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Penylephrine HCL Chlorphenamine Maleate Paracetamol, 10mg/2mg/500mg tablet	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Paracetamol 500g	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Hyoscine N-Butylbromide	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	750.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cetirizine, 10mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Hydrogen Peroxide 1L	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	75.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Loperamide, 2mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Mefenamic acid, 500mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Phenylephrine HCL Paracetamol non-drowse, 10mg/500mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Plastic Strips	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	250.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cold Compress Bag	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	650.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Thermometer	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Oral Rehydration Salts	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Elastic Wraps	fixed expenses - Fixed Expenses	ADS	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch for 37 pax (Beef Steak, Fish Fillet, Chopseuy, Rice and Drinks	activity - DTI-BOI-Provincial Economic Team Consultation Meeting	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GPA CURRENT	9,250.00	-	-	
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - AM Snacks (Burger sandwich & canned juice) Lunch (Rice, Tinolang Manok, Humba, Chopseuy, fruits & softdrinks) PM Snacks (Chocolate cake & canned juice)	activity - NCIP FPIC Community Assembly: Field Base Investigation and Validation for the Concreting of San Martin Farm-to-Market Road	ADS	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	22,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	BDS Provider for Special Setting - Booth set-up for Creative Industry Advocacy (design and execution)	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85,000.00	-	-		
2024	Non-CSE	330100300001000	Fuel, Oil and Lubricants -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	310100100002000	Provision of Snacks - see attached TOR	activity - Expanded Cacao DIP Implementation Planning	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	97,800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Temporary Plate for 3 motorcycles; 350SZA; 351SZA; 352SZA	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - 3 pieces RAPID logo stickers	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - 18 pax for AM Snacks (puto maya with mango and sikwati), 18 pax for Lunch (Rice, Humba, Sinabaw na Isda, Pakbet & Softdrinks), 21 pax for PM Snacks (Egg sandwich and canned juice) with venue (8AM-5PM inclusive of overhead projector, white screen, microphones, internet, free-flowing water and coffee)	activity - Entrepreneurial Mind Setting Seminar	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,400.00	-	-		
2024	Non-CSE	330100200003000	Token/s - Assorted locally made products (Tableya, Turmeric, Palm Oil, Banana Chips, Kamote Chips, Bag)	activity - Entrepreneurial Mind Setting Seminar	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Track Light Holder, 3 socket	activity - Creative Caraga Exhibit Booth (Naliyagan Festival 2024)	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - COB Light, 5w	activity - Creative Caraga Exhibit Booth (Naliyagan Festival 2024)	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,080.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Flat Cord Wire, No.14	activity - Creative Caraga Exhibit Booth (Naliyagan Festival 2024)	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,900.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Ceiling Fan, 3-blade	activity - Creative Caraga Exhibit Booth (Naliyagan Festival 2024)	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Cloth, Alpha Gina, white	activity - Creative Caraga Exhibit Booth (Naliyagan Festival 2024)	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Ribbon, plastic, 1.5in. width	activity - Creative Caraga Exhibit Booth (Naliyagan Festival 2024)	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100300003000	Meal/s and Snack/s - Meal: 2 snacks, lunch, dinner (please see attached TOR)	activity - YEP! You Can Be Your Own Boss	ADS	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	96,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - 100GB Google storage	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Promo Collateral for Caraga Regional Development Plan Provincial Caravan	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1. MEALS & SNACKS: 1 serving of lunch and 2 snacks (morning and afternoon) for 65 persons for 1 day 2. Venue Rental for 1 day	activity - Consultative Meeting with Stakeholders of the Cities & Municipalities Competitiveness Index (CMCI)	ADS	IDD	CMCI	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,750.00	-	-		
2024	Non-CSE	330100200003000	Other MOOE - Notarial fee for the Deed of Donation for SSF	fixed expenses - Fixed Expenses	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	320100100001000	Vehicle Rental - Van Rental (See attached TOR)	activity - Exploratory Visits and Discussions with Potential Markets for Coconut-based Products	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	96,000.00	96,000.00	-		
2024	Non-CSE	320100100001000	Vehicle Rental - Van Rental (See attached TOR)	activity - Exploratory Visits and Discussions with Potential Markets for Coconut-based Products	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	96,000.00	96,000.00	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation n - Meal (Lunch for 2 days, 20 pax per day) Please see attached TOR/menu	activity - Skill Enhancement Training on Bread & Pastries	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	10,800.00	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation n - AM Snacks (for 2 days, 20 pax per day) Please see attached TOR/menu	activity - Skill Enhancement Training on Bread & Pastries	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation n - PM Snacks Day 1 good for 20 pax Day 2 good for 22 pax Please see attached TOR/menu	activity - Skill Enhancement Training on Bread & Pastries	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,040.00	5,040.00	-		
2024	Non-CSE	330100200003000	Training Expense - Honorarium - 2 trainers for 2 days Please see attached TOR	activity - Skill Enhancement Training on Bread & Pastries	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	330100200003000	Other MOOE - Tarpaulin - Tarpaulin (3ft x 6ft) Please see attached TOR	activity - Skill Enhancement Training on Bread & Pastries	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Apron Please see attached TOR	activity - Skill Enhancement Training on Bread & Pastries	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Hairnet Please see attached TOR	activity - Skill Enhancement Training on Bread & Pastries	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	320.00	-		
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - AM Snack (burger & orange juice) Lunch rice, pork adobo, chicken chopsuey, chicken pancit, fruits & drinks) PM Snack (fresh lumpia & calamansi juice)	activity - Industry Cluster and Stakeholders Engagement Meeting for PFN: Calamansi in the Province of Agusan del Sur	ADS	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	36,450.00	-	-		
2024	Non-CSE	330100300003000	Provision of Meal/s, Snack/s, and Venue - venue rental for 1day can accommodate 85pax, aircon, with mic and sound system, wifi & flowing coffee	activity - Industry Cluster and Stakeholders Engagement Meeting for PFN: Calamansi in the Province of Agusan del Sur	ADS	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,000.00	-	-		
2024	Non-CSE	330100300003000	Other MOOE - 81 pax - notebook, ballpen, folder with RAPID logo	activity - Industry Cluster and Stakeholders Engagement Meeting for PFN: Calamansi in the Province of Agusan del Sur	ADS	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	12,200.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Registration Fees - Registration fee @3500/pax	activity - National Palm Oil Congress	ADS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Meal (Lunch), AM snacks, PM snacks good for 35 pax Venue rental good for 1 day Please see attached TOR	activity - Consultative Meeting	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,850.00	21,850.00	-		
2024	Non-CSE	320100100001000	BDS Provider - BDS Provider (See attached TOR)	activity - Market and Industry Updating: Localization of Agusan del Sur Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	200,000.00	200,000.00	-		
2024	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue rental good for 1 day	activity - General Assembly and Consultative Meeting for all members/officers of Agusan del Sur Oil Palm Growers Association (ASOPGA)	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	310100100002000	Other MOOE - Sinamay Abaca, beige/black pattern	activity - Promotion and showcase of sinai abaca product prototype during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Tie Wire, galvanized, #16, 25kg per roll	activity - Egress /dismantling of arts and crafts exhibit and DTI booth post Naliyagaan Festival 2024	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	88.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Tie Box, plastic straw, 1kg per roll	activity - Egress /dismantling of arts and crafts exhibit and DTI booth post Naliyagaan Festival 2024	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	104.50	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Transportation and Logistics Services	activity - Transportation of trade fair supplies and materials post Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	320100100001000	Registration Fee - Please see attached registration form	activity - 26th Caraga Business Conference	ADS	IDD	OO2	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	-	-		
2024	Non-CSE	320100100001000	Token/s - tokens for resource persons on the following dates: June 26-27, 2024 July 4-5, 2024 July 9-10, 2024 July 11-12, 2024	activity - Training on Oil Palm Plantation Development and Management	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Please see attached TOR	activity - Quality Improvement: Technology Training on Pests and Disease Management of Rubber Plantations and on how to Conduct Proper Tapping	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Honorarium - 3,000.00/day for 2days	activity - Quality Improvement: Technology Training on Pests and Disease Management of Rubber Plantations and on how to Conduct Proper Tapping	ADS	IDD	OO1	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Please see attached TOR	activity - Quality Improvement: Technology Training on Pests and Disease Management of Rubber Plantations and on how to Conduct Proper Tapping, Kauswagan, Loreto, ADS	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	honorarium - 3,000.00/day for 2days	activity - Quality Improvement: Technology Training on Pests and Disease Management of Rubber Plantations and on how to Conduct Proper Tapping, Kauswagan, Loreto, ADS	ADS	IDD	OO1	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue only good for 2days	activity - Training on Oil Palm Plantation Development and Management	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue only good for 2 days	activity - Training on Oil Palm Plantation Development and Management	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue only good for 2 days	activity - Training on Oil Palm Plantation Development and Management	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue only good for 2 days	activity - Training on Oil Palm Plantation Development and Management	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100300001000	Other MOOE - Toner HP Opt-26A	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,380.00	-	-		
2024	Non-CSE	330100300001000	Other MOOE - Canon Opt-85AO	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,960.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up of plumbing and utility sink	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Utility Services: - Installation and set-up wiring of system and electrical fixtures	activity - Set-up and installation of plumbing and utility sink and, wiring system and electrical fixtures for the DTI Booth for the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	320100100001000	Vehicle Rental - Van Rental 1-unit van, inclusive of driving services, exclusive of meals, and accommodation of the driver for 2 days @ 8,000.00 per day/unit (See attached Terms of Reference)	activity - Participation in the Caraga Coconut Festival cum CoCulinary Extravaganza 2024	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	16,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Cloth, alpha geena, white	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Thumbtacks, 100 tacks per box	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	132.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Post Pins, 100 pins per pad	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	102.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Electrical Tape, white, width: 1in.	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Plug, male, rubber, heavy-duty, 250V	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	144.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Ceiling Fan, fan blade length: 14in. (for art exhibit)	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,112.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Ceiling Fan, fan blade length: 16in. (for booth entrance)	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,432.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Gun tacker, heavy-duty, 4-8mm	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	451.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Other MOOE - Duct tape, industrial, grey, width: 2in.	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	166.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Ribbon, cut-edge, 50 yards per roll, red and green	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	276.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Ribbon, plastic, 50 yards per roll, yellow	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	99.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Plug, male, rubber, heavy-duty, 250V (additional plug)	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	28.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Abacca Rope	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	172.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - LED Bulb, 15w	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	121.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Angle Bracket	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	53.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Screw-in Hooks, 8 pieces per set	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	200.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - 4-gang Extension Outlet	activity - Supplies and materials for the Creative Caraga Arts and Crafts Exhibit Booth during the Naliyagan Festival 2024.	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	298.00	-	-	
2024	Non-CSE	330100300003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals & Snacks	activity - Product Quality and Standards Compliance-- # of firm level consultancy services provided- FDA/LTO Compliance Orientation to tablea processors	ADS	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	5,600.00	-	-	
2024	Non-CSE	330100300003000	Consultancy Services / BDS Provider - Consultancy Fee	activity - Product Quality and Standards Compliance-- # of firm level consultancy services provided- FDA/LTO Compliance Orientation to tablea processors	ADS	IDD	RAPID LP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	174,400.00	-	-	
2024	Non-CSE	330100300001000	Fixed Expenses - Huawei laptop charger	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	-	-	
2024	Non-CSE	330100300001000	Fixed Expenses - Web camera 1080P	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	310100100002000	Fixed Expenses - mobile load cards for IDD Staff in the 1st quarter	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,880.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Fixed Expenses - mobile load cards for IDD Staff in the 2nd quarter	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,880.00	-	-	
2024	Non-CSE	310100100002000	Fixed Expenses - mobile load cards for IDD Staff in the 3rd quarter	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,880.00	-	-	
2024	Non-CSE	310100100002000	Fixed Expenses - mobile load cards for IDD Staff in the 4th quarter	fixed expenses - Fixed Expenses	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,880.00	-	-	
2024	Non-CSE	310100100002000	Provision of Snacks - Snacks (fresh lumpia and canned juice)	activity - Invitation for Collaborative Economic Discussions and Partnership: Strengthening Indonesia-Mindanao, Philippines Ties in Agusan del Sur	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Financing Forum	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,900.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Financing Forum	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - Financing Forum	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Financing Forum	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Consultative Meeting with CMCI Stakeholders	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,550.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Consultative Meeting with CMCI Stakeholders	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - Consultative Meeting with CMCI Stakeholders	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Consultative Meeting with CMCI Stakeholders	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - CMCI Roadshow	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,700.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - CMCI Roadshow	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - CMCI Roadshow	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - CMCI Roadshow	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Printing and Publication Expenses - Printing	Activity - Production of Investment Promotion Collaterals: AVPs, Industry Profiles, Investment Profiles	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,900.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,900.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	310100100002000	Rents - Buildings and Structures - Rents	Activity - NALIYAGAN 2024	ADS	IDD	OO1	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - NALIYAGAN 2024	ADS	IDD	OO1	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,600.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Other	Activity - PBC 2024	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Other MOOE - Other	Activity - CBC 2024	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - CBC 2024	ADS	IDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Project visits and monitoring of various industry cluster-based projects	ADS	IDD	OO2	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Local Study Mission on Bamboo Poles Preservation and Value-Addition	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,600.00	-	-		
2024	Non-CSE	320100100001000	Rents - Motor Vehicles - Rents	Activity - Local Study Mission on Bamboo Poles Preservation and Value-Addition	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,500.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Techno Training: Rubber Production	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,500.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Training	Activity - Techno Training: Rubber Production	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Techno Training: Bamboo Processing	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	57,600.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Training	Activity - Techno Training: Bamboo Processing	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Oil Palm Plantation Dev't & Mgmt Training	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	43,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Training	Activity - Oil Palm Plantation Dev't & Mgmt Training	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Consultative Meeting: Bamboo IC	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Training	Activity - Consultative Meeting: Bamboo IC	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Consultative Meeting: Palm Oil IC	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	51,750.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Training	Activity - Consultative Meeting: Palm Oil IC	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Other	Activity - Palm Oil National Congress	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Palm Oil National Congress	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Other	Fixed Expenses - Other Supplies Expenses	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,740.00	-	-		
2024	Non-CSE	330100200003000	Legal Services - Legal	Fixed Expenses - Legal Services	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200003000	Other MOOE - Travelling	Activity - Project Monitoring	ADS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,157.81	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Project Proposal Deliberation	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,200.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Consultative Meeting	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	-	-	
2024	Non-CSE	330100200003000	Other MOOE - Plaque - Other	Activity - Consultative Meeting	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100200003000	Rents - Equipment - Rents	Activity - Naliyagan Trade Fair	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Supplies	Activity - Naliyagan Trade Fair	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Entrepreneurial Capability Building Seminar	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,100.00	-	-	
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Skills Enhancement Training	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-	
2024	Non-CSE	330100200003000	Training Expense - Honorarium - Training	Activity - Skills Enhancement Training	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Supplies	Activity - Skills Enhancement Training	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 2 Snacks, and Venue Rental for 45 pax (See attached TOR)	activity - Consultative Meeting with Stakeholders of Cities and Municipalities Competitiveness Index (CMCI)	ADS	IDD	CMCI	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,800.00	32,800.00	-	
2024	Non-CSE	310100100002000	Other MOOE - Plaque - Plaque of Recognition (See attached Specifications)	activity - Consultative Meeting with Stakeholders of Cities and Municipalities Competitiveness Index (CMCI)	ADS	IDD	CMCI	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,500.00	15,500.00	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - CERTIFICATE FRAME A4	activity - Consultative Meeting with Stakeholders of Cities and Municipalities Competitiveness Index (CMCI)	ADS	IDD	CMCI	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - VELLUM PAPER A4	activity - Consultative Meeting with Stakeholders of Cities and Municipalities Competitiveness Index (CMCI)	ADS	IDD	CMCI	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-	
2024	Non-CSE	320100100001000	Tarpaulin Printing - 2 pieces 4ft by 8 ft tarpaulins to be used as information material in support of the Provincial Business Conference	activity - Provincial Business Conference	ADS	IDD	OO2	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2024	Non-CSE	320100100001000	Other MOOE - INK Canon No. 790 (Black)	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,200.00	2,200.00	-	
2024	Non-CSE	320100100001000	Other MOOE - INK Canon No. 790 (Cyan)	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-	
2024	Non-CSE	320100100001000	Other MOOE - INK Canon No. 790 (Magenta)	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-	
2024	Non-CSE	320100100001000	Other MOOE - INK Canon No. 790 (Yellow)	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal, Snacks, and Venue Rental (See attached TOR)	activity - Orientation on Onboarding MSMEs and CBOs to E-commerce platforms	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	40,000.00	40,000.00	-	
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Honorarium for Resource Speaker (See attached TOR)	activity - Orientation on Onboarding MSMEs and CBOs to E-commerce platforms	ADS	IDD	CFIDP	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,000.00	6,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	320100100001000	Other MOOE - Token/Prizes - Token (See attached TOR)	activity - Orientation on Onboarding MSMEs and CBOs to E-commerce platforms	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-	
2024	Non-CSE	320100100001000	FUEL -	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-	
2024	Non-CSE	330100300001000	Double sided tape 24mm -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-	
2024	Non-CSE	330100300001000	STICKER PAPER, long size -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2024	Non-CSE	330100300001000	TAPE, MASKING, width: 24mm (±1mm) -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,020.00	1,020.00	-	
2024	Non-CSE	330100300001000	TAPE, TRANSPARENT, width: 24mm (±1mm) -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2024	Non-CSE	330100300001000	TAPE, PACKAGING, width: 48mm (±1mm) -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	175.00	175.00	-	
2024	Non-CSE	330100300001000	TAPE, TRANSPARENT, width: 24mm (±1mm) -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2024	Non-CSE	330100300001000	Fixed Expenses - Photo paper A4	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-	
2024	Non-CSE	330100300001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-	
2024	Non-CSE	330100300001000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm -	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	2,200.00	-	
2024	Non-CSE	330100200003000	Other MOOE - Toner cartridge OPT85AO	fixed expenses - Fixed Expenses	ADS	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Display Shelves (See attached Specifications)	activity - Market Testing of Coconut-based Products and Participation in the Buy Caraga By Caraga 2024 Regional Trade Fair	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	24,000.00	24,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Folding Table (See attached Specifications)	activity - Market Testing of Coconut-based Products and Participation in the Buy Caraga By Caraga 2024 Regional Trade Fair	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,000.00	4,000.00	-	
2024	Non-CSE	320100100001000	Provision of Meals, Snacks, and Accommodation - Meals, Snacks, and Accommodation for Trade Fair Exhibitors	activity - Market Testing of Coconut-based Products and Participation in the Buy Caraga By Caraga 2024 Regional Trade Fair	ADS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	12,000.00	12,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Coconut-based Products for Free-tasting (See attached TOR)	activity - Market Testing of Coconut-based Products and Participation in the Buy Caraga By Caraga 2024 Regional Trade Fair	ADS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	8,000.00	8,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Paper Cups, Spoons, Forks, Paper Plates, and Trash bags (See attached TOR)	activity - Market Testing of Coconut-based Products and Participation in the Buy Caraga By Caraga 2024 Regional Trade Fair	ADS	IDD	CFIDP	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-	
2024	Non-CSE	320100100001000	Vehicle Rental - Van Rental (See attached TOR)	activity - Business-to-Business Meeting	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	60,000.00	60,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	320100100001000	Provision of Meals, Snacks, and Accommodation - Meals, Snacks, and Accommodation of Beneficiaries (See attached Specifications)	activity - Business-to-Business Meeting	ADS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Coconut-based Product Samples (See attached Specifications)	activity - Business-to-Business Meeting	ADS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	10,000.00	10,000.00	-	
2024	Non-CSE	330100300001000	Other MOOE - Vehicle Tire 245 70 R16 inclusive of wheel alignment & wheel balance	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100200003000	Meal/s and Snack/s - please see attached TOR	activity - PTWG Deliberation of Two Proposed SSF Project	ADS	IDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2024	Non-CSE	330100200003000	honorarium - Please see attached invitation letter	activity - PTWG Deliberation of Two Proposed SSF Project	ADS	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - HDMI KVM Wireless Extender Transmitter Receiver (Full HD w/ 5G Band, 200 m, 4K)	activity - Business-to-business Meeting	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Wireless Pointer Presenter (See attached Specifications)	activity - Market and Industry Updating: Localization of Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	10,000.00	10,000.00	-	
2024	Non-CSE	330100200003000	honorarium - Please see attached Letter	activity - SSF Project Proposal deliberation	ADS	IDD	SSF	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	330100200003000	honorarium - Please see attached Letter	activity - SSF Project Proposal deliberation	ADS	IDD	SSF	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	320100100001000	ICT Equipment - SDXC UHS-I MicroSD Memory Card + SD Card Adapter <ul style="list-style-type: none"> Memory Capacity: 512GB Card Format: SDXC Read Speed (max): 160MB/s Write Speed (max): 120MB/s Speed (X-Rating): 1066x Bus Speed: UHS-I UHS Speed Class: U3 Application Speed Class: A2 Video Speed Class: V30 Speed Class: Class 10 	activity - Profiling and Mapping of Coconut-based Enterprises and Potential CFIDP beneficiaries in Agusan del Sur	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,000.00	6,000.00	-	
2024	Non-CSE	320100100001000	ICT Equipment - Portable External SSD <ul style="list-style-type: none"> Type: Solid State Drive Memory Capacity: 1TB Disk Form Factor: 2.5" Interface: USB 3.2 Gen 2x2 Port: USB Type-C Read Speed: up to 2000MB/s Write Speed: up to 1800MB/s Other Feature: Apple Pro Res Recording Video Recording: 4K 60fps Direct on Drive 	activity - Profiling and Mapping of Coconut-based Enterprises and Potential CFIDP beneficiaries in Agusan del Sur	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	8,000.00	8,000.00	-	
2024	Non-CSE	320100100001000	ICT Equipment - 3-in-1 Printer (Colored) Specifications: Print/Scan/Copy FlatBed Up to A4 Size ADF Reader up to Legal Size Wireless Connectivity Mobile Print	activity - Profiling and Mapping of Coconut-based Enterprises and Potential CFIDP beneficiaries in Agusan del Sur	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	15,000.00	15,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	320100100001000	COMMON-USE OFFICE SUPPLIES - CERTIFICATE FRAME A4	activity - Market and Industry Updating: Localization of Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,200.00	3,200.00	-		
2024	Non-CSE	320100100001000	COMMON-USE OFFICE SUPPLIES - VELLUM PAPER A4	activity - Market and Industry Updating: Localization of Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	800.00	800.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental for 1 day, 1 Meal, and 2 Snacks (See attached TOR)	activity - Market and Industry Updating: Localization of Agusan del Sur Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	180,000.00	180,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - EXTENSION WHEEL, 10A, 2500W, 15 METER WIRE	activity - Market and Industry Updating: Localization of Agusan del Sur Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,000.00	4,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Universal Tower Extension Cord 16-Gang with Switch - WTE-516	activity - Market and Industry Updating: Localization of Agusan del Sur Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Aluminum Tripod Set (See attached Specifications)	activity - Market and Industry Updating: Localization of Agusan del Sur Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,000.00	7,000.00	-		
2024	Non-CSE	330100300001000	Motor Vehicle Maintenance - Change oil (fully synthetic oil, oil filter, fuel filter, air cleaner, brake pad)	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	320100100001000	Consultancy Services / BDS Provider - see attached TOR	activity - BDS Provider of the Market and Industry Updating: Localization of Agusan del Sur Coconut Industry Roadmap	ADS	IDD	CFIDP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200,000.00	200,000.00	-		
2024	Non-CSE	310100100002000	Room Accommodation -- Room accommodation for 4 days and 3 nights; -P2,180.00/ room, good for two, at 10 rooms.	activity - Fiesta Haraya 2024: Festivals Towards A #CreativeCaraga Future	ADS	IDD	IDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,400.00	65,400.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation for 1 night, airconditioned, with free Wi-Fi access, drinking water, and healthcare kits	activity - Level 0 Planning and Capability-building on Basic Photography using Smartphone	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	37,500.00	-		
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - AM snacks, PM Snacks, Lunch and Dinner	activity - 3rd Quarter Management Review CY 2024	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Venue rental good for 1 day	activity - 3rd Quarter Management Review CY 2024	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - 2ng Quarter Management Review	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - for resource speaker	activity - 2ng Quarter Management Review	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal, 2 snacks)	activity - Provincial MSMED Council Quarterly Meeting	ADS	MSSD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,700.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token	activity - Provincial MSMED Council Quarterly Meeting	ADS	MSSD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Token/s - Please see attach list of token	activity - 2nd Management Review and Provincial Visit	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Sept. 3, 2024- AM Snack (puto maya with mango & sikwate) Lunch (rice, humba, tinolang bisayang manok, grilled fish, salad, fruits & softdrinks) PM Snack (chocolate cake & calamansi juice)	activity - 2024 DTI Caraga 2nd Management Review and Provincial Visit	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Sept. 3, 2024- Dinner (rice, buttered chicken, beefsteak, chopsuey, salad, softdrinks)	activity - 2024 DTI Caraga 2nd Management Review and Provincial Visit	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Sept. 4, 2024- AM Snack (fresh lumpia & calamansi juice) Lunch (rice, sotanghon soup, buttered shrimp, pork lumpia, fruits & softdrinks) PM Snack (carbonara & canned juice)	activity - 2024 DTI Caraga 2nd Management Review and Provincial Visit	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-		
2024	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - 2-day venue rental, fully airconditioned, can accommodate 80pax, has sound system, minimum of 2 microphones, with generator set, inclusive of tax	activity - 2024 DTI Caraga 2nd Management Review and Provincial Visit	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Token/s - Token- customized manobo dolls made of ploymer clay, 8inches	activity - 2024 DTI Caraga 2nd Management Review and Provincial Visit	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for 50 pax for 2 days (350.00 /pax/meal, 2 meals/day)	activity - Level 0 Planning and Capability-building on Basic Photography using Smartphone	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	70,000.00	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Snacks (AM and PM) for 2 days for 50 pax @ 300.00/day	activity - Level 0 Planning and Capability-building on Basic Photography using Smartphone	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental for 2 days, can accommodate at least 50 pax, with sound system and coffee service	activity - Level 0 Planning and Capability-building on Basic Photography using Smartphone	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for 50 pax for 2 days (300.00 /pax/meal, 2 meals/day)	activity - 4th Quarter Management Review	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Snacks (AM and PM) for 2 days for 50 pax @ 200.00/day	activity - 4th Quarter Management Review	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Meals/Snacks/Venue/Accommodation - Room Accommodation for 50 pax for 1 night (750.00/night)	activity - 4th Quarter Management Review	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	37,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental for 2 days, can accommodate at least 50 pax, with sound system and coffee service	activity - 4th Quarter Management Review	ADS	MSSD	MSSD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals and snacks for participants/exhibitors of Bazaar ni Juana at Anak (Day 1) Menu: AM Snack: Canned Juice and Kakanin Lunch: beefsteak, fish fillet, chopsuey, bottled water and softdrinks. PM Snacks: canned juice and fresh lumpia	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	22,500.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals and snacks for participants/exhibitors of Bazaar ni Juana at Anak. (Day 2) Menu: AM Snacks: lemon juice and clubhouse sandwich Lunch: beef stew, fried chicken, vegetable salad, bottled water PM Snacks: canned juice and empanada	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	22,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Program collateral (tarpaulin) for the conduct of Bazaar ni Juana at Anak and World Consumer Rights Day Celebration. - see attached lay-out-	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,152.00	-	-		
2024	Non-CSE	330100100002000	BDS Provider - Venue Set-up and decoration (including balloon standee for ribbon cutting purpose)	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	6,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Tokens (locally produced products) will be provided to the first 50 buyers who purchase a minimum amount of P 500.00 - see attached list-	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	10,000.00	-	-		
2024	Non-CSE	330100100002000	Mobile Expenses - Communication Card Activity coordination for the conduct of Bazaar ni Juana at Anak and Recognition of Successful women entrepreneurs	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	300.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Plaque - Plaque as Token of recognition or the 3 successful women entrepreneurs in the province - see attached lay-out-	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	4,500.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Bouquet as Token of recognition or the 3 successful women entrepreneurs in the province	activity - Participation in the Women's Month Celebration and Consumer Rights Day Celebration	ADS	MSSD	GAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,500.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Afternoon Snack (Bihon with Bread and Canned Juice)	activity - Seminar on Pricing Consideration and Pricing Strategies	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	2,100.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Afternoon Snack (Bihon with Bread and Canned Juice)	activity - Seminar on Pricing Consideration and Pricing Strategies	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	2,100.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Afternoon Snack (Bihon with Bread and Canned Juice)	activity - Seminar on Pricing Consideration and Pricing Strategies	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	2,100.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Provision of Snacks - Afternoon Snack (Bihon with Bread and Canned Juice)	activity - Seminar on Pricing Consideration and Pricing Strategies	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	2,100.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Afternoon Snack (Bihon with Bread and Calamansi Juice)	activity - Seminar on Pricing Consideration and Pricing Strategies	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	2,100.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Afternoon Snacks for 21 pax (Burger and juice) @ 100.00/pax	activity - Basic Pricing and Costing Seminar on April 18, 2024 at NC Sta. Josefa, Sta. Josefa, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-		
2024	Non-CSE	330100200001000	Provision of Meals and Snacks - 25pax: Lunch Menu -Rice, Adobong manok, Chopsuey,and Softfrinks.	activity - Financing Forum for Micro Small and Medium Enterprises	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200001000	Internet Subscription Expenses - Internet Load, broadband, 09094663041 (NC La Paz)	activity - Internet Connection for NC Bayugan City and NC La Paz for the month of February 2024.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100200001000	Internet Subscription Expenses - Internet Load, broadband, 09644926730 (NC Bayugan City)	activity - Internet Connection for NC Bayugan City and NC La Paz for the month of February 2024.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - OPT 85AO toner, black	fixed expenses - Fixed Expenses	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,920.00	-	-		
2024	Non-CSE	330100100003000	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 - HDD Hard drive	fixed expenses - Fixed Expenses	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	BATTERY CHARGER - Rechargeable batteries, AA, 4pc per pack with battery charger	fixed expenses - Fixed Expenses	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200001000	Aircon Cleaning, Check up and Repair Aircon Cleaning, Check up and Repair (inclusive of labor and materials)	fixed expenses - Fixed Expenses	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200001000	Internet Subscription Expenses - Internet Load, broadband, 09094663041 (NC La Paz)	fixed expenses - Fixed Expenses	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100200001000	Internet Subscription Expenses - Internet Load, broadband, 09644926730 (NC Bayugan City)	fixed expenses - Fixed Expenses	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Desktop CPU (central processing unit)	fixed expenses - Fixed Expenses	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - 6 meetings: AM snack, lunch, PM snack	activity - 2024 KMME-MME Face to Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,200.00	-	-		
2024	Non-CSE	330100200001000	Room Accommodation - 2 nights	activity - 2024 KMME-MME Face to Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	330100200001000	honorarium -	activity - 2024 KMME-MME Face to Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s -	activity - 2024 KMME-MME Face to Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200002000	Provision of Snacks - kakanin and buko juice	activity - Pre-Assessment, Consultation, and Triage Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Provision of Snacks - Carbonara and calamansi juice	activity - Pre-Assessment, Consultation, and Triage Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Provision of Snacks - kakanin and buko juice	activity - Pre-Assessment, Consultation, and Triage Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Provision of Snacks - Spaghetti w/ bread and buko juice	activity - Pre-Assessment, Consultation, and Triage Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320.00	-	-		
2024	Non-CSE	330100200001000	PRINTER, laser, colored - PRINTER/SCANNER/PHOTOCOPIER Max Resolution: 5760 x 1440 dpi Input/Output Capacity: 20 ~ 100 sheets Colour: black, cyan, magenta, yellow Paper size: L, A4, B5, A5, B6, A6 Connectivity: USB 3.0	activity - Printer/Scanner/Photocopier machine for Negosyo Center Program use.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,500.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - 1 meal and 2 snacks	activity - Seminar on Cash Flow Management	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Meal and snacks	activity - Seminar on Cash Flow Management on March 19, 2024 at Poblacion, Sibagat, Agusan del Sur	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Meal and snacks	activity - Seminar on Cash Flow Management on March 26, 2024 at San Teodoro, Bunawan, Agusan del Sur	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1 Meal and 2 snacks AM Snacks: Kakanin and juice PM Snacks: Empanada and juice Meal: Rice, Fried Chicken, Chopseuy, Melon, water, softdrinks	activity - SEMINAR ON CASH FLOW MANAGEMENT	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,200.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - Catering Services (1 Snack)	activity - Seminar on Proper Food Handling and Food Safety on June 4, 2024 at Barangay Patin-ay, Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1 meals, 2 snacks	activity - Financing Forum on March 1, 2024 at Proseridad, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1 meals, 2 snacks	activity - Financing Forum on March 2, 2024 at Proseridad, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals of the participants (April 23, 2024): - AM Snacks (Bihon with Bread & Calamansi Juice) - Lunch (rice, 2 viands (sea foods/ beef/ pork/ chicken/ fish/vegetables), fruits and drink) - PM Snacks (Kakanin & Fruit Juice)	activity - Financial Education: Manage Your Money Smartly on April 23, 2024, at Poblacion Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	13,800.00	-	-		
2024	Non-CSE	330100200001000	Token/s - 1-Set of Token - 1pieceCustomized Mug - 1pieceTableya,250g - 1pieceBag, Small - 1pieceAssava/Kamote Chips, 120g	activity - Financial Education: Manage Your Money Smartly on April 23, 2024, at Poblacion Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals of the participants (May 3, 2024): - AM Snacks (Bihon with Bread & Calamansi Juice) - Lunch (rice, 2 viands (sea foods/ beef/ pork/ chicken/ fish/ vegetables), fruits and drink) - PM Snacks (Kakanin & Fruit Juice)	activity - Financial Education: Manage Your Money Smartly on May 3, 2024, at Poblacion Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	13,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Token/s - 1-Set of Token - 1pieceCustomized Mug - 1pieceTableya,250g - 1pieceBag, Small - 1pieceBassava/Kamote Chips, 120g	activity - Financial Education: Manage Your Money Smartly on May 3, 2024, at Poblacion Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	2,500.00	-	-	
2024	Non-CSE	330100200001000	Provision of Snacks - Snacks of the participants (April 30, 2024): - Sliced Cake & Calamansi Juice)	activity - Project DX-Nexus on April 30, July 10, July 17, Aug. 14, Oct. 2, and Oct. 9, 2024, at Negosyo Center Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,000.00	-	-	
2024	Non-CSE	330100200001000	Provision of Snacks - Snacks of the participants (July 10, 2024): - Sliced Cake & Calamansi Juice)	activity - Project DX-Nexus on April 30, July 10, July 17, Aug. 14, Oct. 2, and Oct. 9, 2024, at Negosyo Center Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,000.00	-	-	
2024	Non-CSE	330100200001000	Provision of Snacks - Snacks of the participants (July 17, 2024): - Sliced Cake & Calamansi Juice)	activity - Project DX-Nexus on April 30, July 10, July 17, Aug. 14, Oct. 2, and Oct. 9, 2024, at Negosyo Center Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,000.00	-	-	
2024	Non-CSE	330100200001000	Provision of Snacks - Snacks of the participants (August 14, 2024): - Sliced Cake & Calamansi Juice)	activity - Project DX-Nexus on April 30, July 10, July 17, Aug. 14, Oct. 2, and Oct. 9, 2024, at Negosyo Center Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,000.00	-	-	
2024	Non-CSE	330100200001000	Provision of Snacks - Snacks of the participants (October 2, 2024): - Sliced Cake & Calamansi Juice)	activity - Project DX-Nexus on April 30, July 10, July 17, Aug. 14, Oct. 2, and Oct. 9, 2024, at Negosyo Center Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,000.00	-	-	
2024	Non-CSE	330100200001000	Provision of Snacks - Snacks of the participants (October 9, 2024): - Sliced Cake & Calamansi Juice)	activity - Project DX-Nexus on April 30, July 10, July 17, Aug. 14, Oct. 2, and Oct. 9, 2024, at Negosyo Center Prosperidad, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	1,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Afternoon Snacks for 15 pax (Cheesy Ensaymada and juice) @ 100.00/pax	activity - NC – Sta. Josefa Stakeholders Meeting on April 16, 2024 at NC Sta. Josefa, Poblacion, Sta. Josefa, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 003, black	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,350.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 003, cyan	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,760.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 003, magenta	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,760.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 003, yellow	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,760.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Canon Pixma 790, black	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,120.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Canon Pixma 790, cyan	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Canon Pixma 790, magenta	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Canon Pixma 790, yellow	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, HP GT 53, black	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,680.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, HP GT 52, cyan	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,070.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, HP GT 52, magenta	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,070.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, HP GT 52, yellow	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,070.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 001, black	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,450.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 001, cyan	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,460.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 001, magenta	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,460.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle, Epson 001, yellow	activity - Ink Supplies of Negosyo Center Program for the 2nd Quarter of year 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,460.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Booth Rental for non - food/food program advocacies and selling (3'x3')	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Service provider for Booth Construction and Restoration (inclusive of materials, labor, and installation of water lines, cladding, and banner frames) see attached TOR	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Service Provider for Catering Services (see attached TOR)	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	186,000.00	-	-	
2024	Non-CSE	330100100002000	BDS Provider - Booth set-up (design and execution) see attached TOR	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,500.00	-	-	
2024	Non-CSE	330100100002000	Promotional Display Materials - Display collaterals (assorted) see attached TOR	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,367.00	-	-	
2024	Non-CSE	330100100002000	Promotional Display Materials - exhibit/selling use (see attached list)	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,500.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials - Percolator (see attached TOR)	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Display Racks	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Shirt - Advocacy Shirt (see attached lay-out)	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Other MOOE - fresh water fish (binaga festival grilling activity)	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Photo holder sizes:10 pcs A5 @ 240.00/per pc; 10 pcs 3.5"x5" @ 100.00/pc; 10 pcs 5"x7 @160.00/pc"; 10 pcs 2.5"x3.5" @ 60.00/pc4 ; 4 packs acrylic holder 2x1-6s/pack @ 240.00/pack	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,020.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Supplies for market test (paper bags, eco bags, paper cups, paper plate, wooden utensils, extension wire)	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Card Case (6.90"; 4.90") @ 50.00/pc	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin printing (3'x70')	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-	
2024	Non-CSE	330100200001000	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens - Image/Video Projector: RGB Liquid Crystal Shutter Projection System (3LCD) Native Resolution (1024 X 768) (4:3) Lamp Life: REG: 6,000 / ECO: 12,000 Brightness: 3,800 Lumens Connectivity: USB 3.0, VGA, HDMI, stereo mini jack Add-ons: projector screen, presentation clicker	activity - Image/Video Projector Equipment for NC San Luis use.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,700.00	-	-	
2024	Non-CSE	330100100002000	Promotional Display Materials - Photo holder sizes:10 pcs A5 @ 240.00/per pc; 10 pcs 3.5"x5" @ 100.00/pc; 10 pcs 5"x7 @160.00/pc"; 10 pcs 2.5"x3.5" @ 60.00/pc4 ; 4 packs acrylic holder 2x1-6s/pack @ 240.00/pack	activity - Prosperidad, Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,020.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Promotional Display Materials - Display collaterals (assorted) see attached TOR	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,367.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal, 1 snack)	activity - Entrepreneurial Mind-Setting Seminar on June 19, 2024 at Barangay Poblacion, La Paz, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	-	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - roll up banner	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 33" x 85" roll up banner for OTOP NG use during trade fairs and exhibits	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 33"x85" roll up banner for OTOP NG use during trade fairs and exhibits	activity - Naliyagan Festival Agro-Industrial Trade Fair and Exhibit 2024	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 33"x85" roll up banner for OTOP NG use during trade fairs and exhibits see attached lay-out	activity - Naliyagan Festival Agro-Industrial Trade Fair and Exhibit	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Booth rental for MSME to exhibit at IFEX 2024.	activity - International Food Expo 2024	ADS	SDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41,850.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal, 2 snacks)	activity - Seminar on Digital Marketing for BAMPKO on May 10, 2024 at Barangay Poblacion, Bayugan City, Agusan del Sur.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,200.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - One-way plane fare for MSME to exhibit at IFEX 2024.	fixed expenses - Fixed Expenses	ADS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200002000	Provision of Meal/s, Snack/s, and Venue - AM snacks, Lunch, and PM snacks good for 31 pax Venue good for 1 day Please see attached TOR	activity - Assessment, Consultation, and Triage (ACT) Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Professional Fee 3,000.00*15 MSMEs (food manufacturers) Please see attached TOR	activity - Assessment, Consultation, and Triage (ACT) Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Professional fee Please see the attached TOR	activity - Assessment, Consultation, and Triage (ACT) Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	-	-	
2024	Non-CSE	330100200002000	Token/s - Customized Manobo Chibi Dolls Please see the attached TOR	activity - Assessment, Consultation, and Triage (ACT) Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	330100200002000	honorarium - Please see the attached TOR	activity - Assessment, Consultation, and Triage (ACT) Session	ADS	SDD	OTOP NG	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal, 1 snack)	activity - Seminar on Pricing Consideration and Pricing Strategies on May 24, 2024 at Barangay Poblacion, Prosperidad, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack)	activity - Training on Smartphone Product Photography and Styling on June 6, 2024 at Barangay Poblacion, Santa Josefa, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack)	activity - Negosyo Center Rosario Stakeholders Meeting on May 29, 2024 at Barangay Poblacion, Rosario, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Labor and Materials - Waterline installation	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Labor Services - Electrical Installation	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 1ft x 29ft and 7 inches tarp	activity - Promoting DTI Programs and Services, Locally-manufactured Products, and Sustaining Strong Network through Participation in the Naliyagan Festival 2024 Celebration - Showcasing Bounty & Innovation!	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) PM Snack (*see attached menu)	activity - Technological Demonstration on Coconut and Cacao Based Food Products	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Mug (please see attached TOR)	activity - YEP! You Can Be Your Own	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,740.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials - Softbound Learner's Module (please see attached TOR)	activity - YEP! You Can Be Your Own	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,700.00	-	-		
2024	Non-CSE	330100100002000	Prizes - 1st prize is P5,000, 2nd prize is P4,000, 3rd prize is P3,000, consolation prize is P1,500 each for 3.	activity - YEP! You Can Be Your Own	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	-	-		
2024	Non-CSE	330100100002000	T-Shirt - T-shirt (please see attached TOR)	activity - YEP! You Can Be Your Own	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack)	activity - NC Bunawan Stakeholders Meeting on May 2, 2024 at Barangay Poblacion, Bunawan, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - May 8, 2024 AM snacks (empanada, calamansi juice) Lunch (Pork humba, Chicken, Chopsuey (chicken), rice, softdrinks) PM snacks (burger and calamansi juice)	activity - Digitalization Workshop on May 8-9, 2024 at Brgy. 3, San Francisco, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,200.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - May 9, 2024 AM snacks (tuna sandwich, calamansi juice) Lunch (Beef steak, Sweet & sour fish, Lumpia, (veggie) Rice, softdrinks) PM snacks (carbonara and calamansi juice)	activity - Digitalization Workshop on May 8-9, 2024 at Brgy. 3, San Francisco, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,200.00	-	-	
2024	Non-CSE	330100200001000	Token/s - Bukayo, Cassava Chips, Banana Chips, Tableya, Basket	activity - Digitalization Workshop on May 8-9, 2024 at Brgy. 3, San Francisco, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack)	activity - Basic Pricing and Costing Seminar on April 30, 2024 at Barangay Poblacion, Bunawan, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack)	activity - Basic Pricing and Costing Seminar on May 7, 2024 at Barangay Osmeña, Bayugan City, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - May 8, 2024 (Day 1) AM snack: Special Empanada and Juice Lunch: Chili Pork, Fish Fillet, Pinakbet, Fresh Fruits, Rice, Drink PM Snack: Special Bibingka and Juice	activity - Provincial MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMES and Presidential Recognition for Outstanding Development Partners on May 8-9, 2024	ADS	SDD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - May 9, 2024 (Day 2) AM snack: Suman and Sikwate Lunch: Garlic Chicken, Humba, Four Seasons, Tapioca, Rice, Drink PM snacks: Special Ensaymada and Juice	activity - Provincial MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMES and Presidential Recognition for Outstanding Development Partners on May 8-9, 2024	ADS	SDD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	330100100002000	honorarium - Honorarium for the 5 members of the screening committee	activity - Provincial MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMES and Presidential Recognition for Outstanding Development Partners on May 8-9, 2024	ADS	SDD	MSMED	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) @P100.00 X 15 pax	activity - Snack for the participants and DTI Staff during the Negosyo Center Trento Stakeholders' Meeting on May 22, 2024 at Barangay Poblacion, Trento, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snack (burger, lemon juice)	activity - Snacks during the conduct of Entrepreneurial Mind-Setting Seminar at Barangay Magkangkang, Bayugan City, Agusan del Sur on June 19, 2024.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snack (bihon, bread, lemon juice)	activity - Snacks during the conduct of Entrepreneurial Mind-Setting Seminar at Barangay Mount Olive, Bayugan City, Agusan del Sur on May 22, 2024.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-	
2024	Non-CSE	330100200001000	Prepaid Loadcard P100 - Loadcard, smart, 100	activity - Communication Support for the conduct of Financial Education: Manage your Money Smartly on April 23, 2024 at Barangay Poblacion, Prosperidad, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	115.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Venue Rental for 17 pax for 1 day	activity - Catering Services and Venue Rental for the conduct of Negosyo Center Talacogon Stakeholders Meeting on April 25, 2024 at Barangay San Agustin, Talacogon, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,950.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 meal and 2 snacks @Php400.00 X 21 pax	activity - Entrepreneurial Mind-Setting Seminar using BEST Game on May 16, 2024 at Barangay Poblacion, Veruela, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Paper, A4	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Manila paper	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Pentel pen, black	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Pentel pen ink, black, 30ml	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ballpen, signpen, 0.5mm needle	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	575.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Masking tape, 1 inch	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Notebook, 60 sheets	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	575.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Vellum Paper, A4, 10 sheets	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	525.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Certificate holder, A4	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Paper, A4	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Manila paper	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Pentel pen, black	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Pentel pen ink, black, 30ml	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ballpen, signpen, 0.5mm needle	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	575.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Masking tape, 1 inch	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Notebook, 60 sheets	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	575.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Vellum Paper, A4, 10 sheets	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	525.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Certificate holder, A4	activity - 2024 Kapatid Mentor Me-Money Market Encounter (KMME-MME) Face-to-Face Implementation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Livelihood Kit School and Office Printing Supplies Package for 1 beneficiary	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Vehicle Rental - Transport of PPG Livelihood Kits (see attached TOR)	activity - Distribution of PPG Livelihood Kits for Sari-Sari Store Operators.	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1. Meals (2 snacks, 1 lunch for 70pax) P600/ pax 2. Venue rental (P8,000/day for 2days) 3. Accommodation (P2,500/ night for 2 nights) *please see attached TOR	activity - Training of Trainers: Customer Service and Visual Merchandising	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	63,000.00	63,000.00	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1. Meals 2. Venue Rental 3. Accommodation (please see attached TOR)	activity - Training of Trainers: Customer Service and Visual Merchandising	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	63,000.00	63,000.00	-		
2024	Non-CSE	330100200001000	honorarium -	activity - Training of Trainers: Customer Service and Visual Merchandising	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Training of Trainers: Customer Service and Visual Merchandising	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Catering Services (1 meal) for the participants of the Provincial Business Conference- cost counterpart (see attached menu)	activity - Participation in the Provincial Business Conference on October 1-2, 2024.	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2024	Non-CSE	330100200001000	Consultancy Services / BDS Provider -	activity - Training of Trainers: Customer Service and Visual Merchandising	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-	
2024	Non-CSE	330100200001000	honorarium -	activity - Training of Trainers: Customer Service and Visual Merchandising	ADS	SDD	NC	YES	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Training of Trainers: Customer Service and Visual Merchandising	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100200001000	Repair and Maintenance-Machinery and Equipment - Unit: Printer/Scanner Brand: Canon Pixma G4010 Defect(s): no power	activity - Repair of (1) unit of printer/scanner, (2) units of laptop and (2) units of CPU of Negosyo Center Program.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2024	Non-CSE	330100200001000	Repair and Maintenance-Machinery and Equipment - Unit: Laptop (A) Brand: Acer Aspire E 14 Defect(s): corrupted drive, slow/lag	activity - Repair of (1) unit of printer/scanner, (2) units of laptop and (2) units of CPU of Negosyo Center Program.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	3,300.00	-	
2024	Non-CSE	330100200001000	Repair and Maintenance-Machinery and Equipment - Unit: Laptop (B) Brand: Acer Aspire E 14 Defect(s): corrupted drive, faulty battery, slow/lag	activity - Repair of (1) unit of printer/scanner, (2) units of laptop and (2) units of CPU of Negosyo Center Program.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-	
2024	Non-CSE	330100200001000	Repair and Maintenance-Machinery and Equipment - Unit: CPU (A) PAR-00562 / NC PHub Brand: N/A Defect(s): lag/slow, corrupted drive	activity - Repair of (1) unit of printer/scanner, (2) units of laptop and (2) units of CPU of Negosyo Center Program.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	330100200001000	Repair and Maintenance-Machinery and Equipment - Unit: CPU (B) PAR-00894 / NC Tre Brand: N/A Defect(s): lag/slow, corrupted drive	activity - Repair of (1) unit of printer/scanner, (2) units of laptop and (2) units of CPU of Negosyo Center Program.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - School Supplies Package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Catering Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100200001000	Transportation and Delivery Expenses - Transportation expenses for the 8 participants of YEP Boothcamp for Young Entrepreneurs on November 11-14, 2024 at Surigao City	fixed expenses - Fixed Expenses	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,180.00	8,180.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Transportation and Delivery Expenses - Travel expenses for the 8 participants of YEP Boothcamp for Young Entrepreneurs on November 12-14, 2024 at Surigao City	fixed expenses - Fixed Expenses	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,280.00	10,280.00	-	
2024	Non-CSE	330100200001000	Labor and Materials - Labor service inclusive of materials and painting. Renovation of office space for Negosyo Center Loreto	activity - Establishment of Negosyo Center Loreto	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2024	Non-CSE	330100100002000	Tarpaulin Printing - PPG Tarpaulin printing 1 PC. 4X8 @20.00 per ft Please see attached lay-out	fixed expenses - Fixed Expenses	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2024	Non-CSE	330100100002000	Labor Services - Hiring of labor services for the hauling of livelihood kits	activity - Activity preparation and distribution of PPG Livelihood Kits on September September 27-28, 2024.	ADS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Contribution to the activity participation	activity - Participation of Negosyo Center San Francisco to 124th Civil Service Month Celebration of LGU San Francisco (September 1-30, 2024)	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200001000	Furniture and Fixture - NEGOSYO CENTER LORETO : - Couch - 3seater sofa - Frame: Plywood & Gemelina wood - Fixed Seat & Back Cushion: Polyurethane Foam - Fabric: 100% Polyester - Leg: Plastic leg - Seat Type: Fixed Seat Cushion - Back Type: Fixed Back Cushion	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2024	Non-CSE	330100200001000	Furniture and Fixture - NEGOSYO CENTER LORETO : - Center Table - Primary Material: engineered wood - Shape: Rectangular - Storage Availability: With Storage - Color:Light brown and Off White - Paint Coated : Yes - Dimensions : 18 x 36 inch - Wood Finish Type : Matte	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200001000	Furniture and Fixture - NEGOSYO CENTER LORETO : - Sinage - OUTDOOR and INDOOR SINAGE "Negosyo Center" - (3 ft. x 6 ft.) Text: NEGOSYO CENTER - Built-up galvanized without paint Text: Loreto, Agusan del Sur - 3mm black acrylic	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - NEGOSYO CENTER LORETO : Menu: • Meal (lunch) & Snack (AM) @ 450/pax - AM snack: Assorted Kakanin, calamansi Juice - Lunch: Rice, humba, buttered shrimp, vegetable salad, macaroni salad, softdrinks	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,500.00	31,500.00	-		
2024	Non-CSE	330100200001000	Flowers - NEGOSYO CENTER LORETO : Flower Arrangements - 1 set (2 ribbon cutting arrangement, 3 table top arrangement) - Inclusive of tax	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	330100200001000	Desktop Computer - Desktop Computer Set Processor: Processor: AMD Ryzen 5 5600G/ Intel Core i5 Motherboard: Gigabyte B550M-K DDR4/ H610 DDR4, VGA & HDMI (2 DIMM) RAM Variation: DDR4 8GB Operating System: Windows 11 Graphics: GTX1660 6GB Storage Type: 256SSD + 1TB HDD Includes Monitor (28inches), Mouse, and Keyboard	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-		
2024	Non-CSE	330100200001000	Laptop Computer - Laptop • Processor - Intel® Core i5-12500H • Graphics - NVIDIA® GeForce RTX™ 3050 Ti • Memory - 8 GB of DDR4 system memory, upgradable to 32 GB using two soDIMM modules • Storage - 512GB NVMe SSD (HDD Upgrade Kit Included) • Resolution - Full HD 1920 x1080 • Panel size - 15.6" • Battery - 57.5 Wh 4-cell Li-ion battery	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-		
2024	Non-CSE	330100200001000	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens - Projector with Screen • Projection System: 3LCD, 3-chip technology • Native Resolution: 1280 x 800 (WXGA) • Color Brightness: 4000 lumens1 • White Brightness: 4000 lumens1 • Connectivity: USB Type A: 1 (For Wireless LAN, Firmware Update, Copy OSD Settings) USB Type B: 1 (For Firmware Update, Copy OSD Settings) • Network: • Wireless: Optional (ELPAP11) • Analog Input: Composite: 1 RCA D-Sub 15pin: 1 • Digital Input: HDMI: 1 • Audio Input: 2RCA (White & Red): 1	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	All-in-One Ink Tank Printer - Printer • In1 Inkjet Printer (Print, Scan, Copy, Fax) • Features a 35-sheet Auto Document Feeder for batch scanning productivity • Printer speed (A4,ISO): up to 11/6 ipm (mono/colour) • Wi-Fi, AirPrint, Mopriam Direct Wireless	activity - NEGOSYO CENTER LORETO ESTABLISHMENT AND LAUNCHING on November 29, 2024 at Loreto , Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation n - Catering Services (1 meal, 2 snacks)	activity - Seminar on Digital Marketing on October 8, 2024 at Barangay Poblacion, Sibagat, Agusan del Sur.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,900.00	9,900.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation n - Catering Services (1 meal, 2 snacks)	activity - Seminar on Cash Flow Management on October 15, 2024 at Barangay Wasian, Rosario, Agusan del Sur.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,350.00	10,350.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation n - Catering Services (1meal, 2 snacks)	activity - Seminar on Food Safety on October 16, 2024 at Barangay San Vicente, Prosperidad, Agusan del Sur.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,350.00	10,350.00	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - 2.5 x 6 ft with standee, 4 x 8 ft, 3 x 5 ft	fixed expenses - Fixed Expenses	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - 1 pc. each: 2.5x6ft with standee, 4x8ft, 3x5ft	activity - For the conduct of YEPI You Can Be Your Own Boss on July 2-5, 2024 in Trento, Agusan del Sur	ADS	SDD	OO1	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Sari-Sari Store Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,555,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Hardware Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Rice Retailing Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Corn Milling Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Hair & Nail Care Salon Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Livelihood Kits - Motorparts Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Eatery Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	135,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Drygoods Store Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	255,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Printing Services Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Sticker Printing Services Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Snack House Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Street Food Cart Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Agrivet Supply Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Fried Chicken House Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Livelihood Kits - Fish Retailing Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	90,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Meatshop Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Vulcanizing Shop Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Cakes & Pastries Shop Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Bakeshop Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	90,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Carwash Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Milktea House Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Upholstery Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Online Shop Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Livelihood Kits - Pharmacy Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - RTW Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - School & Office Supplies Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Vegetable Retailing Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - IT Solution Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Barbershop Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food Products Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	115,500.00	-	-		
2024	Non-CSE	330100200001000	BDS Provider for Trade Fair Systems - Please see attached TOR	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Venue rental for 4 days @10,000.00 per day Please see the attached TOR	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Please see attached list of tokens	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200001000	Polo Shirt - Please see attached Advocacy shirt design	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200001000	BDS Provider: Production of Promotional Video - Please see attached TOR	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	BDS Provider for Special Setting - Please see attached TOR	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Plaque - Please see attached plaque design	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Please see attached list of token	activity - MSME Week 2024	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200001000	Other Professional Expense - Professional fee (inclusive of raw materials)	activity - MSME Week 2024	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Cash Prizes Please see attached list	activity - MSME Week 2024	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	-	-		
2024	Non-CSE	330100200001000	honorarium -	activity - MSME Week 2024	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	BDS Provider for Trade Fair Systems -	activity - MSME Week 2024	ADS	SDD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) - PM Snack: (see attached menu)	activity - Entrepreneurial Mind-Setting Seminar on July 19, 2024 at Barangay Bucac, Bayugan City, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-		
2024	Non-CSE	330100100002000	BDS Provider - Event Coordination & Organizing, please see attached TOR	activity - MSME Week 2024	ADS	SDD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	-	-		
2024	Non-CSE	330100100002000	BDS Provider - Event Coordination & Organizing, please see attached TOR	activity - MSME Week 2024	ADS	SDD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Conduct of PPG Program Orientation & Entrepreneurship Trainings	activity - PANG KABUHAYAN SA PAGBANGON AT GINHAWA PROGRAM: LIVELIHOOD KITS ASSISTANCE WITH ENTREPRENEURSHIP TRAINING FOR THE BENEFICIARIES IN THE OF AGUSAN DEL SUR	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	51,750.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Distribution (330 beneficiaries, 5 DTI staff, 10 LGU staff (2 per municipality))	activity - PANG KABUHAYAN SA PAGBANGON AT GINHAWA PROGRAM: LIVELIHOOD KITS ASSISTANCE WITH ENTREPRENEURSHIP TRAINING FOR THE BENEFICIARIES IN THE OF AGUSAN DEL SUR	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	51,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Snacks - Please see attached Menu List	activity - PANGKABUHAYAN SA PAGBANGON AT GINHAWA PROGRAM: LIVELIHOOD KITS ASSISTANCE WITH ENTREPRENEURSHIP TRAINING FOR THE BENEFICIARIES IN THE PROVINCE OF AGUSAN DEL SUR	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	103,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Transportation and Logistics Services	activity - Transportation of trade fair supplies and materials post Naliyagan Festival 2024.	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100002000	BDS Provider for Trade Fair Systems - Booth rental (2x2)	activity - Participation to Mindanao Trade Expo-Kadaywan 2024.	ADS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Cash Assistance - Accommodation Allowance for 2 MSME-Exhibitors for 8 days @ 900.00/exhibitor	activity - Participation to Mindanao Trade Expo-Kadaywan 2024.	ADS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,400.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon 790 colored	fixed expenses - Fixed Expenses	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon 790 black	fixed expenses - Fixed Expenses	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - PPG Tarpaulin printing 5 PCS. @640.00 piece. 4X8 @20.00 per ft Please see attached lay-out	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - PPG Roll up banner 1 PIECE 33"X85" Please see attached lay-out	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (July 23, 2024/Bayugan City) AM Snack: clubhouse sandwich, calamansi juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	-	-		
2024	Non-CSE	330100200001000	Provision of Meal/s, Snack/s, and Venue - August 22, 2024- good for 26 pax - AM snacks (empanada and calamansi juice); venue rental with sound system, mic, overflowing coffee, aircon, with internet	activity - Seminar on Local Business Taxation and Regulation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	6,120.00	-	-		
2024	Non-CSE	330100200001000	Provision of Meal/s, Snack/s, and Venue - September 5, 2024- good for 26 pax - AM snacks (empanada and calamansi juice); venue rental with sound system, mic, overflowing coffee, aircon, with internet	activity - Seminar on Local Business Taxation and Regulation	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	6,120.00	-	-		
2024	Non-CSE	330100200002000	Cash Assistance - Accommodation allowance of 2 exhibitors @900.00/day for 8 days/ exhibitor (August 12-17, 2024)	activity - Participation to Mindanao Trade Expo-Kadayawan Edition 2024	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,400.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Booth Rental (2'x2')	activity - Participation to Mindanao Trade Expo-Kadayawan Edition 2024	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Cash Assistance - Boat fare (roundtrip @ 3,000.00) per exhibitor @ 3 Exhibitors	activity - Participation in the 2024 Sandugo Trade Expo	ADS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100002000	Cash Assistance - Boat fare (one-way @ 1,500.00/exhibitor) @ 4 exhibitors	activity - Participation in the 2024 Sandugo Trade Expo	ADS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (July 23, 2024/San Francisco) AM Snack: clubhouse sandwich, calamansi juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)	
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (July 24, 2024/Bayugan City) AM Snack: egg pie, juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,400.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal) (July 24, 2024/Bayugan City) Lunch: rice, pork adobo, chicken lumpia, sinigang, fruits, softdrink	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (July 24, 2024/San Francisco) AM Snack: egg pie, juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,400.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal) (July 24, 2024/San Francisco) Lunch: rice, pork adobo, chicken lumpia, sinigang, fruits, softdrink	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (August 28, 2024/Bayugan City) AM Snack: burger, calamansi juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,960.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (August 28, 2024/San Francisco) AM Snack: burger, calamansi juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,960.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (September 25, 2024/Bayugan City) AM Snack: spaghetti, sliced bread, juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,960.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (September 25, 2024/San Francisco) AM Snack: spaghetti, sliced bread, juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,960.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (October 23, 2024/Bayugan City) AM Snack: pansit guisado, sliced bread, clamansi juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,960.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) (October 23, 2024/San Francisco) AM Snack: pansit guisado, sliced bread, clamansi juice	activity - Sari-sari Store Advancement Program (SSSAP)	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,960.00	-	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Hardware package (see attached list)	activity - Pangkabuhayan sa Pagbangan at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Livelihood Kits - Milk tea Package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100200003000	Livelihood Kits - Motor Shop package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SSF	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	105,000.00	105,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Vulcanizing Package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Carwash Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Hardware Package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Motor Shop Package for 7 beneficiary(see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	105,000.00	105,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Rice Mill Package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Corn Mill Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Cakes and Pastries Package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Livelihood Kits - Bakeshop Package for 5 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75,000.00	75,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Barber Shop Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Rice Retailing Package for 5 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75,000.00	75,000.00	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Please see the attached TOR.	activity - Learning Session on Exporting -cum- Trade Fair Participation Feedback Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Rice Mill Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Corn Mill package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Eatery Package for 4 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Vegetables Package for 3 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Food stall package for 11 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165,000.00	165,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Meat Shop package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2024	Non-CSE	330100200002000	Other Professional Expense - Please see the attached Contract and TOR.	activity - Learning Session on Exporting -cum- Trade Fair Participation Feedback Session	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Chicken Package for 3 Packages (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Meat Shop Package for 2 Packages (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Printing Package for 4 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - IT Solution Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Upholstery Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Vegetables Retailing Package (see attached list)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Pharmacy Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Agri-Business Package for 2 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	330100200001000	Tarpaulin Printing - 2x5 ft. with standee	fixed expenses - Fixed Expenses	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200002000	Other Professional Expense - Please see the attached TOR and Contract	activity - Costing and Pricing Workshop and Basic Pricing Consideration for Export Market	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (1 meal, 2 snacks) - inclusive of venue	activity - Provincial MSME Development Council Quarterly Meeting	ADS	SDD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token	activity - Provincial MSME Development Council Quarterly Meeting	ADS	SDD	MSMED	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2024	Non-CSE	330100200002000	Other Professional Expense - Please see the attached Contract and TOR	activity - Learning Session on Exporting -cum- Trade Fair Participation Feedback Session	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal, 2 snacks)	activity - Seminar on Simple Bookkeeping on September 25, 2024 at Barangay Poblacion, La Paz, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal, 2 snacks)	activity - Seminar on Simple Bookkeeping on October 17, 2024 at Barangay Poblacion, La Paz, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 meal, 2 snacks)	activity - Entrepreneurial Mind-Setting Seminar on October 9, 2024 at Barangay Poblacion, La Paz, Agusan del Sur.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Please see the attached TOR.	activity - Capability Development: Digitalization Workshop for OTOPpreneurs	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,400.00	26,400.00	-	
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - BDS Provider for the song and video production, including publication (please see attached TOR)	activity - Creative Talks and Workshop in Celebration of San Francisco Tourism Week	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	99,000.00	99,000.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - PPG Roll up banner 1 PIECE 33"x85" Please see attached lay-out	activity - Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100200002000	Provision of Venue, Meals, Snacks and Accommodation - Please see attached TOR	activity - Costing and Pricing Workshop and Basic Pricing Consideration for Export Market	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	22,500.00	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Please see the attached TOR	activity - Costing and Pricing Workshop and Basic Pricing Consideration for Export Market	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200001000	Prepaid Loadcard P100 - Loadcard, Smart, 100	activity - Communication Support for the conduct of DX Nexus Digitalization Workshops.	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	690.00	690.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 meal and 2 snacks for 18 pax, Venue Rental for 1 day	activity - Costing and Pricing Workshop	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12,500.00	-	
2024	Non-CSE	330100200002000	honorarium -	activity - Costing and Pricing Workshop	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200001000	Other Professional Services - Resource Person Topic: Coconut and Cacao-based Food Products Duration: 8 hours Scope: Skills Training and Technology Demonstration Schedule: June 19, 2024, 8:00AM~5:00PM Others: Inclusive of equipments and materials	activity - Technology Demonstration on Coconut and Cacao-based Products on June 19, 2024 at Rosario, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	8,000.00	8,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100003000	Other MOOE - Power Extension Wire, wheel type, 15m	activity - Power Extension Unit for CARP use.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2024	Non-CSE	330100100003000	Other MOOE - Power Extension Wire, tower type, 1.8m	activity - Power Extension Unit for CARP use.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Swivel Chair, black - R320mm Chrome Base - D100mm Chrome Gas Lift - 5cm foam for seat-cover with mesh with headrest - Seat Size: 50*50cm - Back Size: 47*47cm	activity - Swivel Chair for NC San Francisco, NC San Luis and NC Santa Josefa, NC Talacogon	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,500.00	31,500.00	-	
2024	Non-CSE	330100100003000	Other MOOE - HDMI Cable, 3m	activity - IT Supplies for CARP use.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-	
2024	Non-CSE	330100100003000	Other MOOE - Headset, noise cancelling	activity - IT Supplies for CARP use.	ADS	SDD	CARP	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-	
2024	Non-CSE	330100200002000	Provision of Meals and Snacks -	activity - Capability Development: Digitalization Workshop for OTOPrepreneurs	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,400.00	26,400.00	-	
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Communication Card	fixed expenses - Fixed Expenses	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,440.00	13,440.00	-	
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Communication Card	fixed expenses - Fixed Expenses	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,440.00	13,440.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Token Contents: - Calamansi Concentrate, 500ml/bottle - Tablea, 250g/pack - Salabat, 150g/pack - Butter Cookies, 100g/pack - Banana Chips, 75g/pack	activity - Seminar on Business Taxation on September 20, 2024 at Barangay San Teodoro, Bunawan, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 meal and 2 snacks for 22 pax, Venue Rental for 2 days	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	22,500.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Dry goods Store Package for 17 Packages (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	255,000.00	255,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - Phone Accessories Package for 1 package (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Livelihood Kits - RTW Package for 2 Packages (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Livelihood Kits - Fish Retailing Package for 5 beneficiaries (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75,000.00	75,000.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Tahay Processor Package for 1 beneficiary (see attached TOR)	activity - Pangkabuhayan sa Pagbangon at Ginhawa Program: Livelihood Kits Assistance with Entrepreneurship Training for the beneficiaries in the Province of Agusan del Sur	ADS	SDD	SDD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Communication Card	fixed expenses - Fixed Expenses	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	23,040.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Services (1 snack) - AM snack: kakanin, calamansi juice	activity - Entrepreneurial Mind-Setting Seminar on August 28, 2024 at Barangay Noli, Bayugan City, Agusan del Sur	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Yellow	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Book Paper A4	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	630.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Duct Tape, 2 inches	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Packaging Tape, 2 inches	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	56.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Paper Clip, 33mm	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Stainless Clip	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Black	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Canon Image Runner 16431, Black	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SDU FTM and Planning Activities (Q1- Q4)	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SDU FTM and Planning Activities (Q1- Q4)	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,000.00	-	-		
2024	Non-CSE	330100100002000	Subscription Expense - Subscription	Activity - SDU FTM and Planning Activities (Q1- Q4)	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100002000	Subscription Expense - Subscription	Activity - SDU FTM and Planning Activities (Q1- Q4)	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability Building Seminars and Workshops for Level 1.2 MSMEs	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	146,250.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - NC Stakeholders Meeting	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	84,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - NC Stakeholders Meeting	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
															Total	MOOE	CO		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Naliyagan)	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Naliyagan)	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Naliyagan)	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	60,000.00	-	-	
2024	Non-CSE	330100100002000	Rents - Buildings and Structures - Rents	Activity - Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	18,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	47,250.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Caraga Business Conference	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,000.00	-	-	
2024	Non-CSE	330100100002000	Rents - Buildings and Structures - Rents	Activity - Caraga Business Conference	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	90,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Provincial Business Conference	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Suppor to KBP Hour Sessions on DTI- SDU Activties and PAPs	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Other Supplies Expense	ADS	SDD	OO3	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Honorarium - Training	Activity - ACT SESSIONS	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	80,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ACT SESSIONS	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	14,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ACT SESSIONS	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - ACT SESSIONS	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Honorarium - Training	Activity - Seminar / Workshop	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Seminar / Workshop	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	21,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Seminar / Workshop	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Seminar / Workshop	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Product Development: Design, Skills training, Prototype Execution	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Product Development: Design, Skills training, Prototype Execution	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Product Development: Design, Skills training, Prototype Execution	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Product Development: Design, Skills training, Prototype Execution	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Product Development: Design, Skills training, Prototype Execution	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Product Development: Design, Skills training, Prototype Execution	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Women OTOPreneurs Trade Fair	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Women OTOPreneurs Trade Fair	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Honorarium - Training	Activity - Capability Training on Digitalization	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability Training on Digitalization	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,500.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability Training on Digitalization	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	47,250.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Buy Caraga By Caraga Balangay Edition Trade Fair	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Business Matching	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Business Matching	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Business Matching	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Traveling	Activity - National Food Fair	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - National Food Fair	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	-	-		
2024	Non-CSE	330100200002000	Rents - Buildings and Structures - Rents	Activity - Sandugo Trade Expo	ADS	SDD	OTOP NG	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation	Activity - Sandugo Trade Expo	ADS	SDD	OTOP NG	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation	Activity - Sandugo Trade Expo	ADS	SDD	OTOP NG	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200002000	Rents - Buildings and Structures - Rents	Activity - MTE Kadayawan Festival	ADS	SDD	OTOP NG	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Manila FAME	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Rents - Buildings and Structures - Rents	Activity - Manila FAME	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Manila FAME	ADS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Assessment	ADS	SDD	OTOP NG	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,800.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - NC Coordination Meetings	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - NC Coordination Meetings	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,200.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - NC Stakeholders Meeting per NC	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Entrepreneurial Capability Building Seminars	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	134,400.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Training	Activity - Entrepreneurial Capability Building Seminars	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Supplies	Activity - Entrepreneurial Capability Building Seminars	ADS	SDD	NC	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	310100100002000	Rents - Buildings and Structures - Rents	Activity - International Food Expo	ADS	SDD	OO1	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - International Food Expo	ADS	SDD	OO1	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Transportation	Activity - International Food Expo	ADS	SDD	OO1	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Transportation	Activity - International Food Expo	ADS	SDD	OO1	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - International Food Expo	ADS	SDD	OO1	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	340100100002000	Token/s - Token (Load Cards) for the Tanong Ko, Kaalaman Mo (2 meetings)	activity - Capability Development and Strengthening Activities to Dinagatnong Konsumador Consumer Organization Through Quarterly Meetings, Price/FTL Monitoring and Other Consumer Protection Activities.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Supplies for Consumer Organization Use (Record Books, Ballpens, Photo Papers)	activity - Capability Development and Strengthening Activities to Dinagatnong Konsumador Consumer Organization Through Quarterly Meetings, Price/FTL Monitoring and Other Consumer Protection Activities.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	340100100002000	Token/s - Local Products, 4th Quarter Meeting	activity - Capability Development and Strengthening Activities to Dinagatnong Konsumador Consumer Organization Through Quarterly Meetings, Price/FTL Monitoring and Other Consumer Protection Activities.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	8,800.00	-	
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Diesel Fuel	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	1,700.00	-	
2024	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks (Banana chips and lemon juice)	activity - SERVICE AND REPAIR ENTERPRISES ACCREDITATION ORIENTATION IN THE MUNICIPALITY OF SAN JOSE.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks (Cassava chips and mango juice)	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	340100100002000	Other MOOE - Token/Prizes - Load cards (100.00 each card)	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - size: 3ftx5ft	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	340100100002000	Token/s - Local Products (medium size rattan pouch)	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	340100100002000	Meal/s and Snack/s - 7 municipalities x 20 pax per municipality x 150.00 per pax	activity - Province-wide Fair Trade Laws Monitoring cum LPCC Meetings.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-	
2024	Non-CSE	340100100002000	Polo Shirt - polo shirt with prints	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	-	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Size: 3ft x 5ft	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	340100100002000	Meal/s and Snack/s - AM Snacks- 150.00 per pax, PM Snacks- 150.00 per pax, Meals- 350.00 per pax	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	-	-	
2024	Non-CSE	340100100002000	Other MOOE - Token/Prizes -	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-	
2024	Non-CSE	340100100002000	Token/s - Large rattan pouch	activity - Consumer Advocacy Seminar cum Dinagatnong Konsumador 1st Quarter Meeting (World Consumer Rights Day Celebration).	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	340100100002000	Other MOOE - Token/Prizes - load cards	activity - Service and Repair Enterprises Accreditation Orientation in the municipality of San Jose.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Certificate holders and photo papers	activity - Service and Repair Enterprises Accreditation Orientation in the municipality of San Jose.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks (see attached TOR) 20 pax X 8 LPCCs X 3 Meetings	activity - LPCC Quarterly Meetings and Composite Price Monitoring cum Provincewide Fair Trade Laws Monitoring	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	72,000.00	-	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks (see attached TOR) PPCC 1st Quarter Meeting	activity - LPCC Quarterly Meetings and Composite Price Monitoring cum Provincewide Fair Trade Laws Monitoring	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Transportation (Diesel Fuel)	activity - LPCC Quarterly Meetings and Composite Price Monitoring cum Provincewide Fair Trade Laws Monitoring	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,750.00	-	-		
2024	Non-CSE	340100100002000	Provision of Snacks - PM Snacks (please see attached TOR)	activity - Advocacy Videos on Consumer Education and Entrepreneurship (Avcee) Implementers Revitalization Meeting	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	340100100002000	Transportation and Delivery Expenses - 7,000.00 per trip	activity - DISKWENTO CARAVAN: BALIK ESKWELA EDITION CUM CEI MATERIALS DISSEMINATION.	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Document Tray (3 Layers)	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	540.00	-	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - DIESEL FUEL	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - DURING THE DC BREAKFAST-250.00 & DINNER-250.00	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	340100100002000	Provision of Meals, Lunch - (DURING THE DC) AM SNACKS- 150.00,PM SNACKS- 150.00 & LUNCH- 250.00	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	340100100002000	Provision of Meal/s - DINNER- 250.00 (A DAY BEFORE THE DC)	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	340100100002000	honorarium - HONORARIUM FOR SALESPERSON (2 JOBS) AND LABORERS (4 JOBS)	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,310.10	-	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - SUPPLIES- TARPAULIN (4FTX8FT)	fixed expenses - Fixed Expenses	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	576.00	-	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Diesel fuel	activity - DISKWENTO CARAVAN: BALIK ESKWELA EDITION CUM IEC MATERIALS DISSEMINATION	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	340100100002000	Provision of Meals, Lunch - (During the DC) Breakfast-250.00 & Dinner- 250.00	activity - DISKWENTO CARAVAN: BALIK ESKWELA EDITION CUM IEC MATERIALS DISSEMINATION	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - During the DC) AM Snacks-150.00,PM Snacks -150.00, & Lunch-250.00	activity - DISKWENTO CARAVAN: BALIK ESKWELA EDITION CUM IEC MATERIALS DISSEMINATION	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	340100100002000	Provision of Meal/s - Dinner-250.00 (a day before the DC)	activity - DISKWENTO CARAVAN: BALIK ESKWELA EDITION CUM IEC MATERIALS DISSEMINATION	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	340100100002000	honorarium - Honorarium for salesperson (2 jobs) and laborers (4 jobs)	activity - DISKWENTO CARAVAN: BALIK ESKWELA EDITION CUM IEC MATERIALS DISSEMINATION	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,310.00	-	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - Supplies- Tarpaulin (4ftx8ft)	activity - DISKWENTO CARAVAN: BALIK ESKWELA EDITION CUM IEC MATERIALS DISSEMINATION	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	576.00	-	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin for the Kick-Off Back draft- 10ft*12ft	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin,3 ft by 5 ft (DTI Office)	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	340100100002000	T-Shirt - Active Dry shirt (with DTI/DK logo and CWM theme for Fun Run/Walk)	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	340100100002000	Rents - Buildings and Structures - Venue rental (with electricity, tables and chairs)	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		
2024	Non-CSE	340100100002000	Other Professional Services - Zumba Instructor	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	340100100002000	Provision of Meals, Lunch - Breakfast (for staff,CO members,and partner agencies)	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12,500.00	-		
2024	Non-CSE	340100100002000	Provision of lights and sound - Sound system rental	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks (for fun run and Zumba participants) 35 twin pack Coffee 80 pcs. Milo 300 pcs. pan desal	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-		
2024	Non-CSE	340100100002000	Token/s - Token (load cards) for TaKKaM Winners	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	1,950.00	-		
2024	Non-CSE	340100100002000	Token/s - Token (local products) for recognition of stakeholders (8 Bagwis; 28 stores regularly monitored; 1 CO; 8 LPCCs)	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Certificate holder	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,695.00	2,695.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Photopaper	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Supplies for decoration Cloth (red,blue,yellow,& white) 5 meters each color	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Supplies for decoration Letter and Number Balloons, 18 inches	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	210.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Balloons (red,blue,yellow & white) 50 pcs. each color	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Balloon chain holder adhesive holder	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Balloon stand 120 cm	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	480.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisements/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Plastic Flowers	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Thumb Tacks	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	90.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Tacker Stapler	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Tacker Staple Wire	activity - Consumer Welfare Month Celebration 2024	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	120.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - PM SNACKS (2 MEETINGS) 25 PAX PER MEETING	activity - CAPABILITY DEVELOPMENT AND STRENGTHENING ACTIVITIES TO DINAGATNONG KONSUMADOR CONSUMER ORGANIZATION THROUGH QUARTERLY MEETINGS, PRICE/FTL MONITORING AND OTHER CONSUMER PROTECTION ACTIVITIES	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - TARPAULIN (3FTX5FT)	activity - CAPABILITY DEVELOPMENT AND STRENGTHENING ACTIVITIES TO DINAGATNONG KONSUMADOR CONSUMER ORGANIZATION THROUGH QUARTERLY MEETINGS, PRICE/FTL MONITORING AND OTHER CONSUMER PROTECTION ACTIVITIES	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	340100100002000	Token/s - TOKEN (LOAD CARDS) FOR THE TANONG KO, KAALAMAN MO (2 MEETINGS)	activity - CAPABILITY DEVELOPMENT AND STRENGTHENING ACTIVITIES TO DINAGATNONG KONSUMADOR CONSUMER ORGANIZATION THROUGH QUARTERLY MEETINGS, PRICE/FTL MONITORING AND OTHER CONSUMER PROTECTION ACTIVITIES	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-		
2024	Non-CSE	340100100002000	Other General Services - CWD SIGNAGE FOR CO (ACRYLIC MATERIAL)	activity - CAPABILITY DEVELOPMENT AND STRENGTHENING ACTIVITIES TO DINAGATNONG KONSUMADOR CONSUMER ORGANIZATION THROUGH QUARTERLY MEETINGS, PRICE/FTL MONITORING AND OTHER CONSUMER PROTECTION ACTIVITIES	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - SUPPLIES FOR CONSUMER ORGANIZATION USE (RECORD BOOKS, BALLPENS, PHOTO PAPERS)	activity - CAPABILITY DEVELOPMENT AND STRENGTHENING ACTIVITIES TO DINAGATNONG KONSUMADOR CONSUMER ORGANIZATION THROUGH QUARTERLY MEETINGS, PRICE/FTL MONITORING AND OTHER CONSUMER PROTECTION ACTIVITIES	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award		Contract Signing	Total	MOOE	CO	
2024	Non-CSE	340100100002000	Token/s - (LOCAL PRODUCTS),4TH QUARTER MEETING	activity - CAPABILITY DEVELOPMENT AND STRENGTHENING ACTIVITIES TO DINAGATNONG KONSUMADOR CONSUMER ORGANIZATION THROUGH QUARTERLY MEETINGS, PRICE/FTL MONITORING AND OTHER CONSUMER PROTECTION ACTIVITIES	PDI	CPD	CPD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,800.00	8,800.00	-	
2024	Non-CSE	100000100001000	FUEL - DIESELS	activity - CONDUCT OF 2024 PROPERTY INVENTORY VALIDATION IN NEGOSYO CENTER LORETO,TUBAJON,BASILISA,LIBJO,AND CAGDIANAO.	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,400.00	3,400.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Italian Paper	activity - Provision of supplies and materials for the bulletin board of DTI PDI	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	150.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ribbon Silver	activity - Provision of supplies and materials for the bulletin board of DTI PDI	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Gift Wrapper	activity - Provision of supplies and materials for the bulletin board of DTI PDI	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Abaca	activity - Provision of supplies and materials for the bulletin board of DTI PDI	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Wrapper Gold Satin	activity - Provision of supplies and materials for the bulletin board of DTI PDI	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Scrap Book Accessories	activity - Provision of supplies and materials for the bulletin board of DTI PDI	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	150.00	-	-	
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin 4x2 (Organizational Chart of DTI PDI)	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin 2x2 (DTI Quality Policy)	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100.00	-	-	
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin 2x5 (Negosyo Center Services)	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	100000100001000	Purified Drinking Water, Refill (5 gallons per container) - Drinking Water (refill)	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,575.00	-	-	
2024	Non-CSE	100000100001000	Dishwashing paste 400 gms - Dishwashing Paste	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	210.00	-	-	
2024	Non-CSE	100000100001000	EPSON INK 003- Cyan - Epson Ink, 003 Cyan	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	814.00	-	-	
2024	Non-CSE	100000100001000	EPSON INK 003 - Magenta - Epson Ink, 003 Magenta	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	814.00	-	-	
2024	Non-CSE	100000100001000	EPSON INK 003 - Black - Epson Ink, 003 Black	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	814.00	-	-	
2024	Non-CSE	100000100001000	EPSON INK 003 - Yellow - Epson Ink, 003 Yellow	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	814.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Magenta	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	800.00	-	-	
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Cyan	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	800.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Yellow	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Notebook	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	720.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - ID Sling with clear plastic badge holder	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	560.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 Black - Ink, Epson, 664 Black	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Yellow) - Ink, Epson, 664 Yellow	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Magenta) - Ink, Epson, 664 Magenta	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664, (Cyan) - Ink, Epson, 664 Cyan	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Photo paper, A4 Size	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sticker Paper,A4 size	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD	YES	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	FIRST AID KIT - Please see attached List of First Aid Kit	activity - First aid provision for 2nd Quarter use	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,724.00	-	-		
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Installation Requirements. (Please see attached Terms of Reference)	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	67,000.00	-	-		
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Monthly Subscription . (Please see attached Terms of Reference)	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarpaulin for CC on BMBE (2x5ft)	activity - Provision of Tarpaulin for DTI-PDI Citizens Charter with Bagong Pilipinas Logo	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarpaulin for CC on BN (2x5ft)	activity - Provision of Tarpaulin for DTI-PDI Citizens Charter with Bagong Pilipinas Logo	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarpaulin for CC on Sales Promo (2x5ft)	activity - Provision of Tarpaulin for DTI-PDI Citizens Charter with Bagong Pilipinas Logo	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarpaulin for CC on SRE Accreditation (2x5ft)	activity - Provision of Tarpaulin for DTI-PDI Citizens Charter with Bagong Pilipinas Logo	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Checkbook - For DTI-PDI use.	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin 11x4 size	activity - Tarpaulin printing for the celebration of 2024 National Women's Month	PDI	FAD	FAD	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Insurance Expenses - Insurance	Fixed Expenses - Insurance Expenses	PDI	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Fixed Expenses - Fuel, Oil and Lubricants	PDI	FAD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	108,000.00	-	-		
2024	Non-CSE	100000100001000	Water - Water	Fixed Expenses - Water	PDI	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,200.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Electricity - Electricity	Fixed Expenses - Electricity	PDI	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	-	-		
2024	Non-CSE	100000100001000	Postage and Courier Services - Postage	Fixed Expenses - Postage and Courier Services	PDI	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Fixed Expenses - Mobile	PDI	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Internet	Fixed Expenses - Internet Subscription Expenses	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	123,600.00	-	-		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Rents	Fixed Expenses - Rents - Buildings and Structures	PDI	FAD	GAS/GMS	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	558,381.12	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repair	Fixed Expenses - Repair & Maint. - Motor Vehicles	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Repair	Fixed Expenses - Repair & Maint. - Building	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair	Fixed Expenses - Repair & Maint. - Office Equipment	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	-	-		
2024	Non-CSE	100000100001000	ICT Equipment - NP	Fixed Expenses - Office Equipment	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	100000100001000	Legal Services - NP	Fixed Expenses - Legal Services - Notarial	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	924.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,925.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,925.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,925.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,925.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,775.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,775.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,775.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,850.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,850.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,850.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,850.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies and Material Expense	PDI	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Diesel	activity - To Ferry Employees And Staff in Cagdianao, Dinagat Islands.	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,250.00	4,250.00	-		
2024	Non-CSE	100000100001000	Vehicle Rental - Boat Rental see attached TOR	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation see attached TOR	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	22,000.00	-		
2024	Non-CSE	100000100001000	Prizes - Assorted Prizes, see attached TOR	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,436.00	6,436.00	-		
2024	Non-CSE	100000100001000	Registration Fee - Registration on Entrance Fees	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	100000100001000	Provision of Snacks - AM and PM Snacks see attached TOR	activity - 2024 DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,400.00	26,400.00	-		
2024	Non-CSE	100000100001000	Vehicle Rental - Boat Rental, see attached TOR	activity - 2024 DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	22,000.00	-		
2024	Non-CSE	100000100001000	Registration Fee - Registration Fee on Capability Training on Supervisory Development Course Track I	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	100000100001000	Provision of Snacks - See attached TOR -2 AM Snacks @150/snack -2 PM Snacks @150/snack	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,200.00	25,200.00	-		
2024	Non-CSE	100000100001000	VAN RENTAL - See attached TOR (within km and price range)	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - See attached TOR, Pre-Canvass	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	2,500.00	-	
2024	Non-CSE	100000100001000	Vehicle Rental - Boat Rental See attached TOR	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,600.00	13,600.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - See attached TOR -Accommodation for Non-DTI Staffs	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	19,800.00	19,800.00	-	
2024	Non-CSE	100000100001000	Prizes - Prizes for 5 Teams, see attached List of Items.	activity - DTI PDI ORGANIZATIONAL CULTURE INITIATIVES CUM GAD LEARNING SESSION AND TEAM BUILDING ACTIVITY	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,229.00	5,229.00	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - Diesel Fuel	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	4,800.00	-	
2024	Non-CSE	100000100001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 sized bondpaper	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,100.00	9,100.00	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair Aircon repair (motor) and cleaning	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7,500.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Yellow Ribbon	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	140.00	140.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Spray Paint Gold	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	600.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Spray Paint Silver	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	400.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Spray Paint Black	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	600.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Rope, in 5 meters each	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	150.00	150.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Photo Paper, A4 size	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Certificate Holder, A4	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,625.00	1,625.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Safety Pins (50 pcs. per pack)	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10.00	10.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ink Canon G4010	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,600.00	3,600.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Gun Tacker Staple Wire	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Gun Tacker	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Permanent Markers (Black)	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	50.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Plastic Twine/ Straw Rope	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Glass Picture Frame, A4	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cloth, Alfa Gena (Purple, Black, Green, Maroon, Blue, and Orange)	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Wood Stick, 1x1	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Bamboo Poles	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Metal Hook	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Digging Shovel, Small	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	920.00	920.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Flower Bouquet	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Customized Medals	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,400.00	7,400.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Giant Ball, 200cm.	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Whistles, sports	activity - DTI Caraga General Assembly 2024 cum GAD Learning Session and OCI 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	50.00	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repair and maintenance of DTI PDI Isuzu DMAX, see attached TOR	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-		
2024	Non-CSE	100000100001000	Freight and Handling - Freight and Handling of DTI PDI Isuzu DMAX	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - Diesel Fuel	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-		
2024	Non-CSE	100000100001000	Equipment - Floor Standing Aircon, see TOR for specifications	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award		Contract Signing	Total			
2024	Non-CSE	100000100001000	Biometrics - Biometrics, see attached TOR for specifications	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	5,500.00	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair- Aircon cleaning and maintenance	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials - Carpentry materials (see attached TOR)	activity - Supplemental Proposal for DTI Caraga General Assembly cum GAD Learning Session and Organizational Culture Initiatives 2024.	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials - Additional prizes (see attached TOR)	activity - Supplemental Proposal for DTI Caraga General Assembly cum GAD Learning Session and Organizational Culture Initiatives 2024.	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies and materials (see attached TOR)	activity - Supplemental Proposal for DTI Caraga General Assembly cum GAD Learning Session and Organizational Culture Initiatives 2024.	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,890.00	-	-		
2024	Non-CSE	100000100001000	Rents - Equipment - Tent (see attached TOR)	activity - Supplemental Proposal for DTI Caraga General Assembly cum GAD Learning Session and Organizational Culture Initiatives 2024.	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	880.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - Fuel (Diesel)	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,250.00	-	-		
2024	Non-CSE	100000100001000	Dishwashing paste 400 gms - Dishwashing Paste	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003- Cyan - Epson Ink, 003 Cyan	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Magenta - Epson Ink, 003 Magenta	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Black - Epson Ink, 003 Black	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	Dishwashing paste 400 gms - Dishwashing Paste	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003- Cyan - Epson Ink, 003 Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Magenta - Epson Ink, 003 Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Black - Epson Ink, 003 Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Yellow - Epson Ink, 003 Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebook	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	Ball pen (black) - Ballpen (Black)	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Certificate Holder - Certificate Holder	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 Black - Ink, Epson, 664 Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Yellow) - Ink, Epson, 664 Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Magenta) - Ink, Epson, 664 Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664, (Cyan) - Ink, Epson, 664 Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Yellow - Epson Ink, 003 Yellow	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,628.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Notebook	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - ID with clear plastic badge holder	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sticker Paper,A4 size	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - ID Sling with horizontal holder	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ballpen (Black)	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Certificate Holder	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Magenta	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Yellow	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Black	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 Black - Ink, Epson, 664 Black	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Yellow) - Ink, Epson, 664 Yellow	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Magenta) - Ink, Epson, 664 Magenta	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
2024	Non-CSE	100000100001000	Ink, EPSON, 664, (Cyan) - Ink, Epson, 664 Cyan	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Black	activity - Office supplies for the 2nd Quarter use	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	Dishwashing paste 400 gms - Dishwashing Paste	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	420.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003- Cyan - Epson Ink, 003 CYAN	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,256.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Magenta - Epson Ink, 003 MAGENTA	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,256.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Black - Epson Ink, 003 BLACK	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,256.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Yellow - Epson Ink, 003 YELLOW	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,256.00	-	-		
2024	Non-CSE	100000100001000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebook	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	Ball pen (black) - Ballpen (Black)	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Certificate Holder - Certificate Holder	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 Black - Ink, Epson, 664 Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Yellow) - Ink, Epson, 664 Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Magenta) - Ink, Epson, 664 Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664, (Cyan) - Ink, Epson, 664 Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ink, Canon, G410 Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	Accountable Forms - Accountable Form No. 51-C (Official Receipt), in triplicate copies, carbonless and with RP seal	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Installation of Bulletin Board (see attached TOR)	activity - Installation of Bulletin Board for the Citizens Charter and DTI-PDI Announcements in Compliance to ARTA and QMS	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	23,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Provision of Meals and Snacks - MEAL AND SNACKS (see attached TOR)	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	687,850.00	-	-		
2024	Non-CSE	100000100001000	Supplies and materials Expenses - SUPPLIES AND MATERIALS (see attached TOR) -7 mtrs. Yellow Ribbon -3 btl.s. Spray Paint Gold -2 btl.s. Spray Paint Silver -3 btl.s. Spray Paint Black - 6 pcs. Customized Banner per Team (Cloth,2*3 with Print and Tassel) -6 pcs. Rope in 5 meters each -25 packs Photo Paper (A4) -25 pcs. Certificate Holder (A4) -1 pack Safety Pins (50pcs./pack) -2 sets Ink Canon G4010 -1 box Gun Tacker Staple Wire 2 pcs. Gun Tacker -1 box Permanent Markers (Black) -1 roll Plastic Twine/Straw Rope -7 pcs. Glass Picture Frame, A4 -1 lot Cloth, alfa gena (purple, black, green, maroon, blue, orange) 60 meters -40 pcs. Wood Stick, 1*1 -7 pcs. Bamboo <i>Refer to Proc. Materials List, Appendix</i>	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,527.00	-	-		
2024	Non-CSE	100000100001000	Transport Services - BOAT RENTAL (see attached TOR)	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	190,000.00	-	-		
2024	Non-CSE	100000100001000	Tarpaulin Printing - TARPAULIN (see attached Designs/Layouts)	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	100000100001000	Printing Services - PRINTING SERVICES (see attached Designs/Layouts) *Drop Down (PICCSL), 15*50 inches	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	-	-		
2024	Non-CSE	100000100001000	Printing Services - PRINTING SERVICES (see attached Designs/Layouts) * Banner with Tassel, 36*24 inches	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	100000100001000	Transport Services - VAN RENTAL (see attached TOR) -Van Rental for Agusan del Sur	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	100000100001000	Transport Services - VAN RENTAL (see attached TOR) Van Rental for Agusan del Norte	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,000.00	-	-		
2024	Non-CSE	100000100001000	Transport Services - VAN RENTAL (see attached TOR) Van Rental for Surigao del Sur	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	100000100001000	Transport Services - VAN RENTAL (see attached TOR) Van Rental for Regional Office	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Printing Services - T-SHIRTS (see attached Designs/Layouts) Core Values Shirt, Full Subli.	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	98,550.00	-	-	
2024	Non-CSE	100000100001000	Printing Services - T-SHIRTS (see attached Designs/Layouts) Facilitators Polo Shirt, Full Sub.	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,300.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - EVENT MANAGEMENT AND DECORATION SERVICES (see attached TOR)	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	170,000.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Honorarium - Honorarium for GAD and Safe Spaces Act Speaker	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Honorarium - Honorarium for Mandates on Senior Citizen, PWD and Youth	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - TOKEN (see attached List of Items) -Token for Team Muse and Escort -Token for Mr. and Ms. DTI Caraga 2024 - Token for Judges on Team Muse and Escort -Token for Judges on Mr. and Ms. DTI Caraga 2024 - Token for LGU Health Workers - Token for PNP Officer - Token for Coast Guard Officer - Token for PDRRM Officer - Token for BFP Officer -Token for Massage Worker	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - PRIZES (see attached TOR) -Assorted Products	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,100.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - LEARNING MATERIALS -25 packs Photo Paper @120.00/packs -5 reams A4 Size Bondpaper @125.00/reams	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,625.00	-	-	
2024	Non-CSE	100000100001000	FIRST AID KIT - FIRST AID KIT (see attached TOR)	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,065.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - ELECTRICAL MATERIALS (see attached TOR)	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,390.00	-	-	
2024	Non-CSE	100000100001000	Electricity Expense - ELECTRICITY SERVICES	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - PAINTING MATERIALS (see attached POW) -1-gallon Paint, enamel, dirty white @ 1000/gal -3 pcs. Paint Brush @120/pcs	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,360.00	-	-		
2024	Non-CSE	100000100001000	Rents - Equipment - EQUIPMENT RENTAL (see attached TOR) -Bike rental and gears	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Rents - Equipment - EQUIPMENT RENTAL (see attached TOR) -Small boat rental	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - CONTINGENCY -Space Rental, Sta. Cruz Beach	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - CONTINGENCY -Entrance Fees, Sta. Cruz Beach	activity - DTI CARAGA GENERAL ASSEMBLY CUM GAD LEARNING SESSION AND ORGANIZATIONAL CULTURE INITIATIVES 2024	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meals and Snacks - AM Snacks (buko juice, assorted kakanin)	activity - DTI PDI 2024 WFP Review cum 5S Orientation and Workshop	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,520.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meals and Snacks - Lunch (rice, tinolang manok, beef steak, escabeche ,garden salad, water, softdrinks)	activity - DTI PDI 2024 WFP Review cum 5S Orientation and Workshop	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,350.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meals and Snacks - PM Snacks (lemonade juice, special burger)	activity - DTI PDI 2024 WFP Review cum 5S Orientation and Workshop	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,520.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Diesel	activity - To conduct installation on LED Lights in OTOP Hub in Libjo, and deliver supplies for the Business One Stop Shop in Libjo, Tubajon, and Loreto, PDI	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Linen Paper Color: Shade of Blue	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Linen Paper Color: Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-		
2024	Non-CSE	100000100001000	Legal Services - For the notarial of documents of Special Power of Attorney for the establishment of electricity connection of OTOP Hub Libjo.	activity - Notarial of Special Power of Attorney for Electricity Connection in OTOP Hub Libjo	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Dishwashing paste 400 gms -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 Black -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Cyan) -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Yellow) -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Ink, EPSON, 664 (Magenta) -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	814.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	814.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	814.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	814.00	-	-		
2024	Non-CSE	100000100001000	INK, EPSON 001, BLACK -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	100000100001000	INK, EPSON 001, CYAN -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	100000100001000	INK, EPSON 001, MAGENTA -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	100000100001000	INK, EPSON 001, YELLOW -	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	100000100001000	FIRST AID KIT - Loperamide (5 pad) Neozepe (10 pad) Saridon (5 pad) mefenamic (2 pad) Biogesic (10 pad) Tusersan Forte (10 pcs)	fixed expenses - Fixed Expenses	PDI	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,724.00	-	-		
2024	Non-CSE	330100200003000	FUEL - Diesel	activity - To conduct SSF Project Monitoring	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		
2024	Non-CSE	330100200003000	FUEL - Diesel	activity - To conduct SSF Project Monitoring	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		
2024	Non-CSE	330100200003000	FUEL - Diesel	activity - To conduct SSF Project Monitoring	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SSF Quarterly Consultative Meeting	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Other	Activity - SSF Quarterly Consultative Meeting	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200003000	Mobile Expenses - Mobile	Activity - SSF Quarterly Consultative Meeting	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability Building Activity	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	-	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Other	Activity - Capability Building Activity	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200003000	Other MOOE - Other	Activity - Capability Building Activity	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Other	Activity - SSF Monthly Monitoring	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200003000	Mobile Expenses - Mobile	Activity - SSF Monthly Monitoring	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Investment Promotion Activities	PDI	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Other	Activity - Investment Promotion Activities	PDI	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Other	Activity - Investment Promotion Activities	PDI	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Mobile Expenses - Mobile	Activity - Investment Promotion Activities	PDI	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Investment Development Activities	PDI	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	67,500.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Other	Activity - Investment Development Activities	PDI	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Other	Activity - Investment Development Activities	PDI	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	320100100001000	Mobile Expenses - Mobile	Activity - Investment Development Activities	PDI	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200003000	FUEL - DIESELS	activity - SSF PROJECT MONITORING @ MUNICIPALITY OF LORETO, DINAGAT ISLANDS.	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,550.00	2,550.00	-		
2024	Non-CSE	320100100001000	Provision of Meals, Lunch - Lunch for 15 MSMEs	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,750.00	-	-		
2024	Non-CSE	320100100001000	Provision of Meals, Lunch - Lunch for 4 DTI Staff & 1 RP	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	-	-		
2024	Non-CSE	320100100001000	Provision of Snacks - AM & PM Snacks for 15 MSMEs (150/snack/pax)	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,500.00	-	-		
2024	Non-CSE	320100100001000	Provision of Snacks - AM & PM Snacks for 4 DTI Staff & 1 RP (150/snack/pax)	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	-	-		
2024	Non-CSE	320100100001000	Provision of Meals, Lunch - Lunch for 15 MSMEs	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,750.00	-	-		
2024	Non-CSE	320100100001000	Provision of Meals, Lunch - Lunch for 4 DTI Staff & 1 RP	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	-	-		
2024	Non-CSE	320100100001000	Provision of Snacks - AM & PM Snacks for 15 MSMEs (150/snack/pax)	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,500.00	-	-		
2024	Non-CSE	320100100001000	Provision of Snacks - AM & PM Snacks for 4 DTI Staff & 1 RP (150/snack/pax)	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Activity Supplies	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,000.00	-	-		
2024	Non-CSE	320100100001000	Other Professional Expense - Professional Fee/Additional Manpower	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	32,000.00	-	-		
2024	Non-CSE	320100100001000	Other Professional Expense - RP's Professional Fee	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,000.00	-	-		
2024	Non-CSE	320100100001000	Token/s - Token	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	-	-		
2024	Non-CSE	320100100001000	Tarpaulin Printing - Tarpaulin (4ftx3ft)	activity - E-COMMERCE ONBOARDING SESSION	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	250.00	-	-		
2024	Non-CSE	310100100002000	Provision of Snacks - PM Snacks @P200/pax	activity - ORGANIZATIONAL MEETING FOR PDI CREATIVE COUNCIL	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award		Contract Signing	Total			
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Chili Vinegar 350 ml	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	70.00	70.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Coco Crackers 150 grams	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	210.00	210.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Macaroons 150 grams	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	255.00	255.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Bangz Bukayo 150 ml	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	225.00	225.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Coco Bar 150 ml	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	225.00	225.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Bamboo Toothpick	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	150.00	150.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Popsicle Stick	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	150.00	150.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Coffee Stirrer	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	150.00	150.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Plastic Cup W/ Lid	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	200.00	200.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Price Tag Label	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	150.00	150.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Sticker Paper A4 Size	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	200.00	200.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Standee 2ft*5ft	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,400.00	1,400.00	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Diesel	activity - SFF Project Monitoring	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	3,400.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Provision of Snacks - AM Snacks @ P150/pax	activity - Coordination Meeting with Mining Companies and Other Stakeholders for the Potentials of Driftwood in Dinagat Islands	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - Lunch @ P450/pax	activity - Coordination Meeting with Mining Companies and Other Stakeholders for the Potentials of Driftwood in Dinagat Islands	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for 11 pax Lunch (see attached TOR)	activity - Consultation Meeting with CSU, DOST-ITDI, and TESDA cum Site Visit to Citronella Oil Producers in Dinagat Islands	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,850.00	3,850.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - Van Rental Route: San Jose-Libjo and Tubajon (vice versa)	activity - Consultation Meeting with CSU, DOST-ITDI, and TESDA cum Site Visit to Citronella Oil Producers in Dinagat Islands	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	5,500.00	-	
2024	Non-CSE	310100100002000	Rents - Buildings and Structures - Venue Rental (for 4 hours)	activity - ORGANIZATIONAL MEETING FOR PDI CREATIVE COUNCIL	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2024	Non-CSE	330100200003000	FUEL - Diesels	activity - SSF Project Monitoring	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	3,400.00	-	
2024	Non-CSE	320100100001000	Other Professional Services - For hiring of technical staff	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	Furniture and Fixture - Special Setting Cart for Coconut Products Display please see the attached TOR	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	49,335.00	49,335.00	-	
2024	Non-CSE	320100100001000	Booth Decoration and Special Setting - Coconut Shell Curtain	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	Booth Decoration and Special Setting - Coconut Shell Lamp	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,800.00	2,800.00	-	
2024	Non-CSE	320100100001000	Booth Decoration and Special Setting - Coconut Palm Seedlings	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-	
2024	Non-CSE	320100100001000	Other Professional Expense - Sales Person	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-	
2024	Non-CSE	320100100001000	Tarpaulin Printing - Tarpaulin	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	360.00	360.00	-	
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Market Testing & Product Promotion Coconut Products: Coconut Pastil 300 grams	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	150.00	150.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Market Testing & Product Promotion Coconut Products: Rebisco Plain Crackers 33 grams	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	150.00	150.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Market Testing & Product Promotion Coconut Products: Loaf Bread 400 grams	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	130.00	130.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Sukato Hot & Spicy Vinegar 250 ml	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	120.00	120.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Coco Suka 375 ml	activity - COCONUT PRODUCTS SPECIAL SETTING FOR THE PARTICIPATION IN AGRIFISHERY & TOURISM TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	70.00	70.00	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks for 20 pax AM Snacks Lunch PM Snacks	activity - 2024 CMCI Roll-Out and Recognition of PDI LGUs	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental (for 1 day)	activity - 2024 CMCI Roll-Out and Recognition of PDI LGUs	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Token (load cards, handicraft bag, cassava chips)	activity - 2024 CMCI Roll-Out and Recognition of PDI LGUs	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation	activity - 2024 CMCI Roll-Out and Recognition of PDI LGUs	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Boat Fare of the creative stakeholders @ P200 per pax 20 pax x 2 trips (San Jose, PDI -Surigao City and vice versa)	activity - Participation to Creative Caraga Festival (Fiesta Kucha Caraga)	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - PPA Terminal Fee	activity - Participation to Creative Caraga Festival (Fiesta Kucha Caraga)	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	310100100002000	Meal/s and Snack/s - Packed meal for the chorale group (Feb. 21, 2024)	activity - Participation to Creative Caraga Festival (Fiesta Kucha Caraga)	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	-	-		
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - Communication Expense (load card)	activity - Participation to Creative Caraga Festival (Fiesta Kucha Caraga)	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - AM Snacks	activity - 2024 DTI-PDI Management Review cum 1st Quarter Assessment	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Lunch	activity - 2024 DTI-PDI Management Review cum 1st Quarter Assessment	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - PM Snacks	activity - 2024 DTI-PDI Management Review cum 1st Quarter Assessment	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Electricity Expense - establish electrical connection for the DTI Crab Hatchery in Imeda, Tubajon, PDI	fixed expenses - Fixed Expenses	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin (3*5ft), see attached Design	fixed expenses - Fixed Expenses	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Sketch Pad	activity - Art Jam in the Park	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Charcoal Pencil	activity - Art Jam in the Park	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-	
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Paint Brush	activity - Art Jam in the Park	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Acrylic Paint	activity - Art Jam in the Park	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-	
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Canvass Board 30 x 40 cm	activity - Art Jam in the Park	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin	activity - Art Jam in the Park	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Demonstration Materials: Product Samples for Coco Product Special Setting	activity - Participation to Buy Caraga By Caraga	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	320100100001000	Other MOOE - Subsidy - Transportation (Boat and Van Fare from Tubajon to Butuan, vice versa on May 17-22, 2024)	activity - SUBSIDY TO MSMES - PARTICIPATION TO BUY CARAGA BY CARAGA BALANGAY EDITION TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,700.00	-	-	
2024	Non-CSE	320100100001000	Other MOOE - Subsidy - Transportation (Boat and Van Fare from San Jose to Butuan, vice versa on May 17-22, 2024)	activity - SUBSIDY TO MSMES - PARTICIPATION TO BUY CARAGA BY CARAGA BALANGAY EDITION TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,300.00	-	-	
2024	Non-CSE	320100100001000	Other MOOE - Subsidy - Meal Allowance (May 17-22, 2024)	activity - SUBSIDY TO MSMES - PARTICIPATION TO BUY CARAGA BY CARAGA BALANGAY EDITION TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,400.00	-	-	
2024	Non-CSE	320100100001000	Other MOOE - Subsidy - Accommodation Allowance (May 17-22, 2024)	activity - SUBSIDY TO MSMES - PARTICIPATION TO BUY CARAGA BY CARAGA BALANGAY EDITION TRADE FAIR 2024	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,500.00	-	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - AM Snacks (see attached TOR)	activity - Coordination Meeting for PDI Creative Stakeholders	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Lunch (see attached TOR)	activity - Coordination Meeting for PDI Creative Stakeholders	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,250.00	-	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - PM Snacks (see attached TOR)	activity - Coordination Meeting for PDI Creative Stakeholders	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	320100100001000	Room Accommodation - 2 nights extension due to Tropical Storm Kristine	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200003000	Provision of Meals, Lunch - Lunch for 40pax @ 400/pax for Day 1	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	330100200003000	Provision of Meals and Snacks - Dinner for 40pax @400/pax for Day 1	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	330100200003000	Provision of Snacks - AM Snacks for 40pax @ 150/pax for Day 1	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200003000	Provision of Meals, Lunch - Breakfast for 40pax @ 300/pax for Day 2	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2024	Non-CSE	330100200003000	Provision of Meals, Lunch - Lunch for 40pax @ 400/pax for Day 2	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental good for 2 days	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200003000	Other MOOE - Tarpaulin - Tarpaulin 4ft*5ft	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-	
2024	Non-CSE	330100200003000	Transportation and Delivery Expenses - Transportation Expenses (fuel)	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200003000	Room Accommodation - Room accommodation for 40 pax @ 450/pax/night	fixed expenses - Fixed Expenses	PDI	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	
2024	Non-CSE	320100100001000	Provision of Meal/s - Lunch for 35pax @400/pax (November 18, 2024)	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	
2024	Non-CSE	320100100001000	Provision of Meal/s - Lunch for 35pax @400/pax (November 19, 2024)	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	
2024	Non-CSE	320100100001000	Provision of Meal/s - Lunch for 35pax @400/pax (November 20, 2024)	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	
2024	Non-CSE	320100100001000	Provision of Snacks - AM & PM Snacks for 35pax @ 300/pax (November 18, 2024)	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-	
2024	Non-CSE	320100100001000	Provision of Snacks - AM & PM Snacks for 35pax @ 300/pax (November 19, 2024)	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-	
2024	Non-CSE	320100100001000	Provision of Snacks - AM & PM Snacks for 35pax @ 300/pax (November 20, 2024)	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Tarpaulin - Tarpaulin 7ft*5ft	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2024	Non-CSE	320100100001000	Transportation and Delivery Expenses - Transportation (fuel) for the hauling of training materials, DTI Staff & RP from station to Tubajon & vv	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Provision of training starter kits including packaging & labelling for food & non-food coconut based products	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,680.00	44,680.00	-	
2024	Non-CSE	320100100001000	Other Professional Services - Professional Services-Hiring of Technical Staff for the preparation, actual conduct and post monitoring of the activity	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	Supplies and Materials - Notebook	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Supplies and Materials - Ballpen	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Quaff Photo Paper	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials - Certificate Holder	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	240.00	-		
2024	Non-CSE	320100100001000	Training Expense - Honorarium - Professional Fee of the Resource Person (5,000/day * 3days	activity - PRODUCT ENHANCEMENT TRAINING ON COCONUT FOOD AND NON-FOOD BY-PRODUCTS CUM PRICING AND COSTING	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	310100100002000	Prizes - Cash Prizes: On-the-Spot Painting Competition 1st prize - 2,500.00 2nd prize - 1,500.00 3rd prize - 1,000.00 Charcoal Sketching 1st prize - 1,500.00 2nd prize - 1,000.00 3rd prize -500.00	activity - PINTA ISLA's ART JAM AND DISPLAY	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	310100100002000	VAN RENTAL - October 15, 2024 Surigao City - Butuan City October 18, 2024 Butuan City - Surigao City	activity - Participation to Fiesta Haraya: Creative Caraga Festival	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-		
2024	Non-CSE	320100100001000	Token/s - Token for the resource persons	activity - Enriching Business Potentials & Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Registration Fees - Registration Fee for 11 participants (^potential buyers & 5 coconut-based MSMEs)	activity - Enriching Business Potentials & Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-		
2024	Non-CSE	320100100001000	Other Professional Services - Professional Services *for the hiring of Technical Staff for the month of November 2024	activity - Enriching Business Potentials & Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	320100100001000	Token/s - Token for the Resource Person	activity - Enriching Business Potential & Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Registration Fees - Registration Fee for 11 Participants (6 potential buyers & 5 coconut-based MSMEs)	activity - Enriching Business Potential & Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-		
2024	Non-CSE	320100100001000	Provision of Meals, Lunch - Lunch	activity - Enriching Business Potential & Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42,000.00	-		
2024	Non-CSE	320100100001000	Other Professional Services - Professional Services *for the hiring of Technical Staff for the month of November 2024	activity - Enriching Business Potential & Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,800.00	16,800.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM Snacks	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,600.00	12,600.00	-		
2024	Non-CSE	320100100001000	Consultancy Services / BDS Provider - BDS Provider/Consultancy Fee	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,800.00	49,800.00	-		
2024	Non-CSE	320100100001000	Room Accommodation - Accommodation for 2 nights	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Transportation of the Resource Person (Airfare: Manila-Surigao & vv)	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	320100100001000	Transportation and Delivery Expenses - Transportation of Participants (50 liters fuel)	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	320100100001000	Tarpaulin Printing - 1 Tarpaulin (4ft*3ft @20.00/feet)	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	260.00	260.00	-		
2024	Non-CSE	320100100001000	Other Professional Services - Professional Services *for the hiring of Technical Staff for the month of December 2024	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - 1 pc. certificate holder	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	70.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - 2 packs Photo Paper	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - 30 pcs. ballpen	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - 30 pcs. steno note	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - 30 pcs. brown envelope	activity - Market & Industry Updating: Provincial Coconut Industry Roadmap Localization	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 4 days and 3 nights P2,180 per room, good for two, at 10 rooms	activity - Fiesta Haraya 2024: Festivals Towards A #CreativeCaraga Future	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,400.00	65,400.00	-		
2024	Non-CSE	320100100001000	Token/s - Token for the resource person (local products)	activity - Enriching Business Potentials and Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	8,000.00	8,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals	activity - Enriching Business Potentials and Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	35,000.00	35,000.00	-		
2024	Non-CSE	320100100001000	Provision of Snacks - Snacks (150/pax*2 snacks)	activity - Enriching Business Potentials and Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	30,000.00	30,000.00	-		
2024	Non-CSE	320100100001000	Other Professional Services - Professional Services *for the hiring of Technical Staff for the month of November 2024	activity - Enriching Business Potentials and Opportunities cum Market Forum on Coconut	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Subsidy to MSMEs Transportation expenses (boat fare) from PDI to Surigao City & vice versa. (see attached Cash Allocation Payroll)	activity - Participation to 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - subsidy to MSMEs accommodation expenses (see attached Cash Allocation Payroll)	activity - Participation to 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Subsidy to MSMEs Meals. (see attached Cash Allocation Payroll)	activity - Participation to 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	-	-		
2024	Non-CSE	320100100001000	Tarpaulin Printing - Tarpaulin 3ft*4ft	activity - Participation to 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	310100100002000	Provision of Snacks - AM SNACKS	activity - EFFECTIVE PROJECT OPERATIONS MANAGEMENT CUM PRODUCT SCHEDULING TO SSF COOPERATORS IN THE MUNICIPALITY OF BASILISA	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - MEALS (LUNCH) FOR PARTICIPANTS	activity - EFFECTIVE PROJECT OPERATIONS MANAGEMENT CUM PRODUCT SCHEDULING TO SSF COOPERATORS IN THE MUNICIPALITY OF BASILISA	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,250.00	-	-		
2024	Non-CSE	310100100002000	Provision of Snacks - PM SNACKS	activity - EFFECTIVE PROJECT OPERATIONS MANAGEMENT CUM PRODUCT SCHEDULING TO SSF COOPERATORS IN THE MUNICIPALITY OF BASILISA	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	-	-	-		
2024	Non-CSE	310100100002000	Provision of Snacks - AM SNACKS	activity - EFFECTIVE PROJECT OPERATIONS MANAGEMENT CUM PRODUCT SCHEDULING TO SSF COOPERATORS IN THE MUNICIPALITY OF BASILISA	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	310100100002000	Provision of Snacks - PM SNACKS	activity - EFFECTIVE PROJECT OPERATIONS MANAGEMENT CUM PRODUCT SCHEDULING TO SSF COOPERATORS IN THE MUNICIPALITY OF BASILISA	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - MEALS & LUNCH	activity - EFFECTIVE PROJECT OPERATIONS MANAGEMENT CUM PRODUCT SCHEDULING TO SSF COOPERATORS IN THE MUNICIPALITY OF BASILISA	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Day 1 Meals and Snacks for 25 pax Am Snacks @ P150/pax Lunch @ P350/pax Dinner @ P350/pax	activity - 2024 DTI-PDI 2nd Quarter Management Review cum Midyear Assessment	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,250.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Day 2 Meals and Snacks for 25 pax Am Snacks @ P150/pax Lunch @ P350/Pax	activity - 2024 DTI-PDI 2nd Quarter Management Review cum Midyear Assessment	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	-	-		
2024	Non-CSE	310100100002000	Rents - Buildings and Structures - Venue Rental @P9,000/day	activity - 2024 DTI-PDI 2nd Quarter Management Review cum Midyear Assessment	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	310100100002000	Meal/s and Snack/s - AM Snacks @ P150/pax Lunch @ P450/pax PM Snack @ P150/pax	activity - Coordination Meeting with Stakeholders for Food Supply Chain Efficiency in Dinagat Islands	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	-	-		
2024	Non-CSE	310100100002000	Rents - Buildings and Structures - Venue Rental @ P5,500/day	activity - Coordination Meeting with Stakeholders for Food Supply Chain Efficiency in Dinagat Islands	PDI	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Brown Kraft Paper Bag/Supot-150.00/pack (6.7*13)	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	400.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Brown Kraft Paper Bag/Supot-130.00/pack (6.2*11.9)	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	360.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Brown Kraft Paper Bag/Supot-110.00/pack (5.25*10.4)	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	320.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Brown Kraft Paper Bag/Supot-90.00/pack (4.75*8.75)	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	300.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Jewelry Rack Organizer	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Product Display Shelf	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	23,520.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Eco bag medium	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	500.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Eco bag large	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	600.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Price Tag Gun & White Sticker Price Tag Label	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	750.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Storage Box (60L)	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	800.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Booth decoration	activity - PARTICIPATION TO 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	-	-		
2024	Non-CSE	320100100001000	Rents - Motor Vehicles - Van Rental for products hauling & transportation of MSMEs from Surigao City to Butuan vice versa	activity - Participation to 2024 Caraga Coconut Festival	PDI	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Year-End Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,704.36	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Other	Activity - Year-End Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Year-End Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Year-End Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - 1st Quarter Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - 3rd Quarter Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Midyear Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Other	Activity - Midyear Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Midyear Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Midyear Assessment	PDI	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - 1 AM Snack, 1 PM Snack, 1 Lunch, 1 Dinner (see attached TOR for the menu)	activity - 2024 CFIDP Assessment cum Level 0 Planning	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	30,000.00	30,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue rental	activity - 2024 CFIDP Assessment cum Level 0 Planning	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,500.00	5,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks for 2 days, see attached TOR for reference	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	66,000.00	66,000.00	-		
2024	Non-CSE	330100100002000	Vehicle Rental - Boat Rental	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room accommodation for 40 pax @ 450/pax/night	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2024	Non-CSE	330100100002000	Token/s - Token for Local Sprints Awardees	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin 4ft*5ft	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token for Outstanding Employee Demonstrating DTI Core Values	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Directors Award for Excellence, Best Male and Female	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Plaque - Plaque	activity - 2024 Level 2 Planning cum GAD Forum, and Recognition of local SPRINTS and Outstanding DTI PDI Employees	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Diesel Fuel	fixed expenses - Fixed Expenses	PDI	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals Lunch (see attached TOR)	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks (see attached TOR)	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks (see attached TOR)	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2024	Non-CSE	330100100002000	Other Professional Services - Trainer's Fee	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Solar Dryer (Food Grade Aluminum) 4ft length x2ft width x 3ft height compete with 4 trays	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	28,000.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Wok (Extra Large) Stainless	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Basin (Extra Large) Stainless	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Strainer	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ladle (Large)	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ingredients (2 kilos cooking oil, seasoning, food grade lime)	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Standing Pouch Packaging (2 packs of 150 grams pouch x100s 2 packs of 250-gram pouch x100s)	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	540.00	540.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Digital Weighing Scale	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Heavy Duty Impulse Plastic Sealer	activity - Corn Products Processing cum Packaging & Labelling	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	330100200002000	FUEL - Diesel	activity - Collection Of Products For Provincial Trade Fair 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,550.00	2,550.00	-		
2024	Non-CSE	330100200001000	Prepaid Loadcard P100 - Prepaid Load card P100	fixed expenses - Fixed Expenses	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,450.00	9,450.00	-		
2024	Non-CSE	330100100002000	FUEL - Diesels	activity - Participation to MTE Kadayawan Trade Fair 2024 at Abreeza Mall, Davao City	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Diesels	activity - Conduct of Act Non-Food & Colletion of Products for MTE Kadayawan Trade Fair to all NCs (Libjo, Tubajon, Loreto, Basilisa, Cagdianao)	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,550.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	FUEL - Diesels	activity - Seminar on Basic Bookkeeping for Family-Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks (see attached TOR)	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,400.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch (see attached TOR)	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks (see attached TOR)	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,400.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Calamansi	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - White Sugar	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Plastic bottle 250 ml	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Purified Water	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Disposable Gloves (plastic)	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Apron	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Hairnet	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Token (see attached list of token)	activity - Skills Training on Calamansi Processing cum Packaging and Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 AM Snacks (see attached TOR) @150.00/pax Lunch (see attached TOR) @400.00/pax PM Snacks (see attached TOR) @150.00/pax	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 AM Snacks (see attached TOR) @150.00/pax Lunch (see attached TOR) @400.00/pax PM Snacks (see attached TOR) @150.00/pax	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation (1 night for 2 persons)	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Supplies *20 pcs Columnar Book 14 col *10 pcs Journal Book	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200001000	Transportation and Delivery Expenses - Transportation	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for food MSME at two nights (750.00 * 2 pax * 2 nights)	activity - Participation to Food Connect Training Program : Track 2 Documentation/Establishment of Quality/Safety Management System: GMP & Its Implementation Plan (SSOP)	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation Fare of Food MSMEs (2 pax) from Surigao to Butuan and vice versa	activity - Participation to Food Connect Training Program : Track 2 Documentation/Establishment of Quality/Safety Management System: GMP & Its Implementation Plan (SSOP)	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Boat Fare of Food MSMEs (1 pax) from Libjo to Surigao City and vice versa	activity - Participation to Food Connect Training Program : Track 2 Documentation/Establishment of Quality/Safety Management System: GMP & Its Implementation Plan (SSOP)	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Boat Fare of Food MSMEs (1 pax) from Loreto to Surigao City and vice versa	activity - Participation to Food Connect Training Program : Track 2 Documentation/Establishment of Quality/Safety Management System: GMP & Its Implementation Plan (SSOP)	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks (see attached TOR)	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch (see attached TOR)	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,250.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks (see attached TOR)	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies (see attached list of supplies)	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Consultancy Services	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Customized Sablay	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Customized Medals	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Decoration Supplies (see attached list of supplies)	activity - Micro Business Mentoring and Onsite Coaching Program Batch 5 cum Culmination Rites	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100003000	Freight and Handling - Freight Expenses of DTI PDI Products (from DTI PDI to Bohol and vice versa)	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Booth Rental @ 1 pc (2x2m)	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Eco Bag (Medium)	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Eco Bag (Large)	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Brown Bag # 5	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Brown Bag # 4	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Storage Box (60 L)	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Booth Decorating Supplies (see attached list of supplies)	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation (see attached TOR) good for 6 days & 6 nights @ 2,200.00 /night	activity - Participation to Sandugo Trade Fair 2024	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,200.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Freight Expenses of DTI PDI service vehicle (RORO) vice versa	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	-	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Diesel Fuel (PDI to Davao & vice versa)	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Eco Bag (Medium)	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Eco Bag (Large)	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Brown Bag # 5	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Brown Bag # 4	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Large Plastic Packaging Bag	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,040.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation of Exhibitors of 2 exhibitors @ 7 nights (see CAP)	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Participation Fee Inclusion: Booth Size (2m x 2m or 4 sqm.)	activity - Participation to MTE Kadayawan Trade Fair 2024	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snacks (see attached TOR)	activity - Seminar on Food Safety for the Local Food Products Producers in the Municipality of Libjo	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Lunch (see attached TOR)	activity - Seminar on Food Safety for the Local Food Products Producers in the Municipality of Libjo	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - PM Snacks (see attached TOR)	activity - Seminar on Food Safety for the Local Food Products Producers in the Municipality of Libjo	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Token (see attached list of token)	activity - Seminar on Food Safety for the Local Food Products Producers in the Municipality of Libjo	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	BDS Provider - Business Development Service Fee including transportation	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation of the BDS Provider for 3 nights @ 1,800/night	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Dinner of the BDS Provider for 3 days @ 450/day	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Breakfast of the BDS Provider for 3 days @ 300/day	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - A.M and P.M. Snacks for the Participants @ 300/day for 2 days	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Lunch of the Participants @ 400/ day for 2 days	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Tarpaulin (4x6)	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Prototype Execution	activity - 2024 DTI-PDI OTOP Next Gen Assessment, Consultation and Triage (ACT) Session on Non-Food Products.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Diesels	fixed expenses - Fixed Expenses	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.1 Flooring Coco Lumber 4"x4" x12'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,432.00	2,432.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.1 Flooring Coco Lumber 2"x6"x12'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,192.00	3,192.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.1 Flooring C.W No. 4 Nails	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130.00	130.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.1 Flooring Bamboo 6" diameter	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	560.00	560.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.1 Flooring C.W No. 1 1/2 Nails	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130.00	130.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.2 Walls Coco Lumber 2"x3"x12'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,596.00	1,596.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.2 Walls Coco Lumber 2"x6"x12	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,664.00	8,664.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.2 Walls Amakan 4'x8'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,600.00	4,600.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.3 Ceiling Coco Lumber 2"x2"x12'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,752.00	7,752.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.3 Ceiling Amakan 4'x8'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,900.00	6,900.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.3 Ceiling Nails No. 4	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	390.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.3 Ceiling Nails No. 3	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	390.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.3 Ceiling Nails No. 1 1/2 "	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	390.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.3 Ceiling Bamboo	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.4 Roof Corrugated Roof 0.5 mm thick 12 ft long G.I	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,580.00	8,580.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.4 Roof Vulcaseal	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	234.00	234.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.4 Roof Plain Sheet 3'x8' G.I	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	4,950.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.4 Roof Umbrella Nails	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	330.00	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.4 Roof Coco Lumber 2"x3" x12'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,120.00	9,120.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.5 Canopy Nails No. 4	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	390.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.5 Canopy Nails No. 3	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	390.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.5 Canopy long Flat Head Common Nails	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	260.00	260.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Construction Materials for Booth 1.5 Canopy Coco Lumber 2"x4"x12'	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,640.00	10,640.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Varnish	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Marine Plywood for Signage	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Paint Chocolate Brown	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	1,100.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Paint White	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Tarpaulin 5x8 size	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-	
2024	Non-CSE	330100200002000	Other Professional Services - Salary of Salesperson	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Brown Bag #8 (Kraft paper bag) 50 pcs/pack	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Brown Bag #45 (Kraft paper bag) 50 pcs/pack	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Price Tag Rolls	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	92.00	92.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Paint roller	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Paint Brush, 2 inches	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Parlamp Holder	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - LED Lights 15 watts	activity - Conduct of Tatak Dinagat Provincial Trade Fair in Celebration of Dinagat Islands Charter Day 2024	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,320.00	2,320.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Photopaper A4 size	activity - Orientation on Food and Drug Administration (FDA) Licenses to Operate (LTO) Documentary Requirements and Awareness on Food Safety	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	750.00	750.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 Lunch (see attached TOR)	activity - Orientation on Food and Drug Administration (FDA) Licenses to Operate (LTO) Documentary Requirements and Awareness on Food Safety	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 Lunch (see attached TOR)	activity - Orientation on Food and Drug Administration (FDA) Licenses to Operate (LTO) Documentary Requirements and Awareness on Food Safety	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 AM & PM (see attached TOR)	activity - Orientation on Food and Drug Administration (FDA) Licenses to Operate (LTO) Documentary Requirements and Awareness on Food Safety	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7,500.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 AM & PM (see attached TOR)	activity - Orientation on Food and Drug Administration (FDA) Licenses to Operate (LTO) Documentary Requirements and Awareness on Food Safety	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Tarpaulin (4x6)	activity - Orientation on Food and Drug Administration (FDA) Licenses to Operate (LTO) Documentary Requirements and Awareness on Food Safety	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	480.00	480.00	-	
2024	Non-CSE	330100200002000	Training Expense - Honorarium - Hiring of Business Development Services Provider for Processed Food ACT on Packaging and Labelling: 2024 OTOP Next Gen's Assessment, Clinic and Triage or ACT for 10 Processed Food Products (see attached TOR)	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 Lunch (see attached TOR)	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 Lunch (see attached TOR)	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 AM & PM Snacks (see attached TOR)	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 AM & PM Snacks	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Tarpaulin (4x6)	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	480.00	480.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Styrofoam Large	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,400.00	1,400.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Photopaper, A4 size	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	300.00	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Sticker Paper, A4 size	activity - 2024 DTI PDI OTOP Next Gen Assessment, Consultation and Triage Session on Product Packaging & Labelling	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch (see attached TOR)	activity - Production Scheduling Seminar	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,200.00	6,200.00	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks (see attached TOR)	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	3,750.00	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch (see attached TOR)	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks (see attached TOR)	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,750.00	3,750.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Paraffin Wax	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,500.00	6,500.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Candle Wick	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	750.00	750.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Big Empty Barrel	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Assorted non-toxic coloring	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	1,600.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Candle Molder	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Tealight empty case tins, 400 pcs	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Candle Jar, 12 oz	activity - Technology Transfer on Citronella Candle Making	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,680.00	1,680.00	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Photopaper A4 size	activity - Conduct of 2024 Philippine Exporting: Producers on Client Profile Registration System	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	300.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Hiring of Business Development Provider for Processed Food Act on Packaging and Labelling: 2024 OTOP Next Gen's ACT for 10 Processed Food Products	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 Lunch (see attached TOR)	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 Lunch (see attached TOR)	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 AM and PM Snacks (see attached TOR)	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 AM and PM Snacks (see attached TOR)	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin 4x6 size	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	480.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Styrofoam Large	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Photopaper A4 size	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Sticker Paper A4 size	activity - 2024 DTI PDI OTOP NEXT GEN ASSESSMENT, CONSULTATION AND TRIAGE SESSION ON PRODUCT PACKAGING AND LABELLING	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Balloons (Blue)	activity - 9th Year Anniversary Celebration of Negosyo Center- San Jose	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Balloons (White)	activity - 9th Year Anniversary Celebration of Negosyo Center- San Jose	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Number Balloon # 9	activity - 9th Year Anniversary Celebration of Negosyo Center- San Jose	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	100.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ribbon (Blue)	activity - 9th Year Anniversary Celebration of Negosyo Center- San Jose	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ribbon (White)	activity - 9th Year Anniversary Celebration of Negosyo Center- San Jose	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks (see attached TOR)	activity - 9th Year Anniversary Celebration of Negosyo Center- San Jose	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Repair & Maintenance - AIRCON REPAIR AND CLEANING Refilling of Freon and General Cleaning	fixed expenses - Fixed Expenses	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	6,600.00	-		
2024	Non-CSE	330100100002000	Repair & Maintenance - WATER DISPENSER REPAIR Repair of Motor	fixed expenses - Fixed Expenses	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	1,100.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Consultative Meeting with Preachers Demographic Ministry Inc., for Skills Training on Citronella Product	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	5,250.00	-		
2024	Non-CSE	330100200002000	Plane Ticket - Plane Fare for the exhibitor (butuan-Manila 40 kg baggage allowance) and Manila-Butuan 20 kg baggage allowance)	activity - Participation to 2024 Bagong Pilipinas National Trade Fair.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2024	Non-CSE	330100100002000	FUEL - Diesel	fixed expenses - Fixed Expenses	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	3,400.00	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - PM Snacks (see attached TOR)	activity - Conduct of 2024 Philippine Exporting: Producers on Client Profile Registration System	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	330100100002000	Token/s - Token Local Products (see attached list of tokens)	activity - Conduct of 2024 Philippine Exporting: Producers on Client Profile Registration System	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	330100200001000	Water - Water	Fixed Expenses - Water	PDI	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		
2024	Non-CSE	330100200001000	Electricity - Electricity	Fixed Expenses - Electricity	PDI	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-		
2024	Non-CSE	330100200001000	Mobile Expenses - Mobile	Fixed Expenses - Mobile	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	330100200001000	Rents - Buildings and Structures - Rents	Fixed Expenses - Rents - Buildings and Structures	PDI	SDD	NC	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Entrepreneurial Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Other	Activity - Entrepreneurial Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200001000	Mobile Expenses - Mobile	Activity - Entrepreneurial Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Mentoring and Coaching Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Other	Activity - Mentoring and Coaching Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200001000	Other Professional Expense - Other	Activity - Mentoring and Coaching Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	330100200001000	Mobile Expenses - Mobile	Activity - Mentoring and Coaching Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		MOOE	CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Other	Activity - Mentoring and Coaching Activities	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - Training	Activity - NC Assessment	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - Training	Activity - NC Assessment	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Other	Activity - NC Assessment	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - Training	Activity - Seminar on How to Register In PhilGeps as Suppliers	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Other	Activity - Seminar on How to Register In PhilGeps as Suppliers	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200001000	Mobile Expenses - Mobile	Activity - Seminar on How to Register In PhilGeps as Suppliers	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - Training	Activity - Digital Marketing Workshop	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Other	Activity - Digital Marketing Workshop	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200001000	Mobile Expenses - Mobile	Activity - Digital Marketing Workshop	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - See attached TOR	Activity - MSMEDC Meeting	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,750.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation n - See attached TOR	Activity - MSMEDC Meeting	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,750.00	-	-		
2024	Non-CSE	330100200001000	Mobile Expenses - Mobile	Activity - Business One-Stop Shop	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Other	Activity - Business One-Stop Shop	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Training	Activity - Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,750.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Other	Activity - Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Training	Activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Training	Activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Representation	Activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Travelling	Activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Other	Activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Enhancement Training on Romblon Weaving	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,000.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - Enhancement Training on Romblon Weaving	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Other	Activity - Enhancement Training on Romblon Weaving	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Other	Activity - Enhancement Training on Romblon Weaving	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Product Enhancement Related Trainings	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - Product Enhancement Related Trainings	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Other	Activity - Product Enhancement Related Trainings	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Other	Activity - Product Enhancement Related Trainings	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,570.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks for Modules 1 & 2, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,900.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session only) for Module 1	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session only) for Module 2	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks for Modules 3A & 3B, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,900.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session only) for Module 3A	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session only) for Module 3B	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks for Module 4, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session only) for Module 4	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks for Module 5, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane ticket of Mentor for Module 5	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation of Mentor for Module 5, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session and travelling expenses inclusion) for Module 5	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 5 (Day 1), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 5 (Day 2), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks for Module 6, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,050.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane ticket of Mentor for Module 6	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation of Mentor for Module 6, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session and travelling expenses inclusion) for Module 6	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 6 (Day 1), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 6 (Day 2), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks for Module 7, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,050.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane ticket of Mentor for Module 7	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation of Mentor for Module 7, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session and travelling expenses inclusion) for Module 7	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 7 (Day 1), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 7 (Day 2), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks for Module 8, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation of Mentor for Module 8, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (8-hour session and travelling expenses inclusion) for Module 8	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 8 (Day 1), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 8 (Day 2), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks for Modules 9 I & 9 II, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,900.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane ticket of Mentor for Module 9	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation of Mentor for Module 9, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session and travelling expenses inclusion) for Module 9 I	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session and travelling expenses inclusion) for Module 9 II	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 9 (Day 1), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 9 (Day 2), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks for Module 10, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane ticket of Mentor for Module 10	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation of Mentor for Module 10, see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (4-hour session and travelling expenses inclusion) for Module 10	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 10 (Day 1), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of Mentor for Module 10 (Day 2), see attached TOR	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Subsidy for the Travelling Expenses of Mentees during the graduation, see attached CAP	activity - 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,040.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - A.M. Snacks	activity - Basic Bookkeeping cum Marketing Seminar on Recycled Bricks and Recycled Pillows.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Lunch	activity - Basic Bookkeeping cum Marketing Seminar on Recycled Bricks and Recycled Pillows.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - P.M. Snacks	activity - Basic Bookkeeping cum Marketing Seminar on Recycled Bricks and Recycled Pillows.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Ballpen (25 pcs) Cartolina (25 pcs) Pentil Pen (25 pcs) Record Book (25 pcs) Columnar Book 14 col (25 pcs)	activity - Basic Bookkeeping cum Marketing Seminar on Recycled Bricks and Recycled Pillows.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200001000	Transportation and Delivery Expenses - Diesel	activity - Basic Bookkeeping cum Marketing Seminar on Recycled Bricks and Recycled Pillows.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - P.M. Snacks	activity - Business Opportunity Seminar cum Consultative Meeting with Technical Working Group for Tubajon Coconut Industry.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,550.00	-	-		
2024	Non-CSE	330100200001000	Prepaid Loadcard P100 - Smart Load Card	activity - Business Opportunity Seminar cum Consultative Meeting with Technical Working Group for Tubajon Coconut Industry.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Snacks (please see attached TOR)	activity - Access to Finance Seminar cum BMBE Orientation.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals for the Trainers for 3 days (breakfast 3 pax, dinner 3 pax)	activity - Enhancement Training on Tikog and Buri Products.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,800.00	-	-		
2024	Non-CSE	330100200001000	Other Professional Expense - Professional Fee of the Trainer for 3 days	activity - Enhancement Training on Tikog and Buri Products.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - * 20 bundle tikog strips ;cleaned *15 bundle tikog: dyed in assorted color * 10 bundle Buri Strips; dyed in assorted colors *15 pcs Wooden Molder (5 pcs 11x4x14, 5 pcs 11x3x8, 5 pcs 9x3x12) * scissors, heavy duty * 20 pcs measuring tapes;steel tape * 20 meters cloth(polyester, cream /light Brown) * 5 pcs flat screw,small * 10 pcs sack needle *200 meters Abaca Rope;2 mm *10 meters zipper tape;cream/ light color * 20 pcs zipper slider;cream or light color	activity - Enhancement Training on Tikog and Buri Products.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	330100200001000	Prepaid Loadcard P100 - Smart Load Card	activity - Enhancement Training on Tikog and Buri Products.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-	
2024	Non-CSE	330100200001000	Transportation and Delivery Expenses - Fuel Expenses from San Jose to Loreto and vice versa	activity - Enhancement Training on Tikog and Buri Products.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100200001000	Room Accommodation - Room Accommodation for the RP for 3 days	activity - Enhancement Training on Tikog and Buri Products.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental	activity - Enhancement Training on Tikog and Buri Products.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - A.M. Snacks	activity - Entrepreneurship Seminar to Preachers Demographic Ministry Incorporated (PDMI).	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - P.M. Snacks	activity - Entrepreneurship Seminar to Preachers Demographic Ministry Incorporated (PDMI).	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses -	activity - Entrepreneurship Seminar to Preachers Demographic Ministry Incorporated (PDMI).	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals and Snacks for Day 1	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals and Snacks for Day 2	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Columnar Book (20 pcs) Journal Book (10 pcs)	activity - Seminar on Basic Bookkeeping for Family Based Enterprise Beneficiaries in Brgy. Boa, Cagdianao, PDI.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - A.M. Snacks	activity - Business Opportunity Seminar to Cagdianao Farmers Agriculture Cooperative.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Lunch	activity - Business Opportunity Seminar to Cagdianao Farmers Agriculture Cooperative.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - P.M. Snacks	activity - Business Opportunity Seminar to Cagdianao Farmers Agriculture Cooperative.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses -	activity - Business Opportunity Seminar to Cagdianao Farmers Agriculture Cooperative.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Snacks	activity - Conduct of Intellectual Property (IP) Seminar and Assistance to IP Application 2024.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Assorted Local Products	activity - Conduct of Intellectual Property (IP) Seminar and Assistance to IP Application 2024.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Day 2 -A.M and P.M. Snacks	activity - YEP , You Can BE Your Own Boss!	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Day 3- A.M and P.M Snacks	activity - YEP , You Can BE Your Own Boss!	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200001000	Supplies and Materials Expenses -	activity - YEP , You Can BE Your Own Boss!	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200001000	Prizes - Prizes for the Business pitching Competition (1st 7,000, 2nd 5,000,3rd 3,000)	activity - YEP , You Can BE Your Own Boss!	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Bamboo pen with customized print (see attached list)	activity - YEP , You Can BE Your Own Boss!	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Local Products (see attached list)	activity - YEP , You Can BE Your Own Boss!	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - A. M. SNACKS	activity - BUSINESS EXPENSE SAVINGS TRAINING CUM BASIC BOOKKEEPING TO THE ANGAT LIBJOANONG PRODUKTO ASSOCIATION.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH	activity - BUSINESS EXPENSE SAVINGS TRAINING CUM BASIC BOOKKEEPING TO THE ANGAT LIBJOANONG PRODUKTO ASSOCIATION.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - P.M. SNACKS	activity - BUSINESS EXPENSE SAVINGS TRAINING CUM BASIC BOOKKEEPING TO THE ANGAT LIBJOANONG PRODUKTO ASSOCIATION.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - A.M. SNACKS	activity - BUSINESS EXPENSE SAVINGS TRAINING CUM BASIC BOOKKEEPING TO THE ANGAT LIBJOANONG PRODUKTO ASSOCIATION.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH	activity - BUSINESS EXPENSE SAVINGS TRAINING CUM BASIC BOOKKEEPING TO THE ANGAT LIBJOANONG PRODUKTO ASSOCIATION.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - P.M. SNACKS	activity - BUSINESS EXPENSE SAVINGS TRAINING CUM BASIC BOOKKEEPING TO THE ANGAT LIBJOANONG PRODUKTO ASSOCIATION.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - A.M. SNACKS,LUNCH,P.M. SNACKS,DINNER	activity - SMEDU 2024 1ST QUARTER MEETING CUM PLANNING.	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Supplies and Materials -	activity - SMEDU 2024 1ST QUARTER MEETING CUM PLANNING.	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - VENUE RENTAL	activity - SMEDU 2024 1ST QUARTER MEETING CUM PLANNING.	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - TRAVELLING EXPENSES	activity - SMEDU 2024 1ST QUARTER MEETING CUM PLANNING.	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - -50 pcs Notebook -50 pcs Ballpen -50 pcs Pencil -50 ID Case and Sling -50pcsPlastic Envelope -10 packs Sticker Paper -10 Packs Photo Paper -10 Reams Bond Paper A4	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-	
2024	Non-CSE	330100200001000	Consultancy Services / BDS Provider - Module 1: Entrepreneurial Mind Setting and Values Formation Module 2: Product Development Module 3: Visual Merchandising Module 4: Marketing Module 5: Customer Relationship Management	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Please see attached TOR	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Customized Sablay	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Customized Medals	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Decoration Supplies	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Tarpaulin	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Token for Best BIP Awardees	activity - MICRO ENTERPRISE MENTORING AND ONSITE COACHING BATCH 5 AND CULMINATION PROGRAM	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Prepaid Loadcard P100 - 10 pcs globe 53 pcs Smart	fixed expenses - Fixed Expenses	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,450.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - PM Snacks (please see attached TOR)	activity - Business Opportunity Seminar cum Consultative Meeting with Technical Working Group for Tubajon Coconut Industry	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,550.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch for April 18, 2024 (see attached TOR)	activity - Supplemental Proposal for 2024 KMME-MME F2F Implementation	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch for April 25, 2024 (see attached TOR)	activity - Supplemental Proposal for 2024 KMME-MME F2F Implementation	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch for May 9, 2024 (see attached TOR)	activity - Supplemental Proposal for 2024 KMME-MME F2F Implementation	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	-	-	
2024	Non-CSE	330100100002000	Furniture and Fixture - Small Cabinet	fixed expenses - Fixed Expenses	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Furniture and Fixture - Plastic Storage Cabinet (15 cm, 4 Layers)	fixed expenses - Fixed Expenses	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch @ 400/pax; 2 Snacks @ 150/pax	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	113,400.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1-2 nights, optional for local mentors	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - See attached list	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 1: Entrepreneurial Mindsetting and Values Formation (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 2: Marketing Mindset (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 3: Business Model Canvass (8 hours), see attached Terms of Reference. *Rendered eight (8) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 4: Operations Management (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 5: Digitalization (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 6: Supply and Value Chain Management (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 7: Accounting and Finance for Small Business (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 8: Human Resource Management (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 9: Market-Driven Innovation (a) Product Development (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 9: Market-Driven Innovation (b) Market Expansion (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Module 10: Good Governance and Ethics (4 hours), see attached Terms of Reference. *Rendered four (4) hours per module.	activity - (FOR REGIONAL OFFICE) 2024 KMME-MME FACE-TO-FACE IMPLEMENTATION	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - A.M. Snacks for 15 pax for 3 days P.M. Snacks for 15 pax for 3 days	activity - SKILLS ENHANCEMENT TRAINING ON ROMBLON MAT WEAVING.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Lunch for the 15 participants for 3 days	activity - SKILLS ENHANCEMENT TRAINING ON ROMBLON MAT WEAVING.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - * 20 bundle Romblon Strips;cleaned * 15 bundle Romblon;dye in assorted colors * 15 pcs Wooden Molder;(5 pcs. 11 x 4 x14 , 5 pcs. 11 x 3 x 8 x10.5, 5 pcs 9 x3 x12, 15 pcs. scissor heavy duty,15 pcs measuring tape;steel tape,20 meters cloth(polyester);cream/light brown, 5 pcs flat screw;small, 10 pcs sack needle, 100 pcs abaca rope;2mm, 10 meters zipper tape;cream/light color,20 pcs zipper slider;cream or light color	activity - SKILLS ENHANCEMENT TRAINING ON ROMBLON MAT WEAVING.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Breakfast and Dinner for 3 days	activity - SKILLS ENHANCEMENT TRAINING ON ROMBLON MAT WEAVING.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,800.00	-	-	
2024	Non-CSE	330100200001000	Room Accommodation - 1 room for good for 3 persons for 4 nights stay	activity - SKILLS ENHANCEMENT TRAINING ON ROMBLON MAT WEAVING.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Professional fee of the Trainer @ 10,000 per day for 3 days	activity - SKILLS ENHANCEMENT TRAINING ON ROMBLON MAT WEAVING.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - A.M. Snacks	activity - OTOP CONSULTATIVE MEETING MEETING 1ST SEMESTER 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - A.M. Snacks	activity - CONSULTATIVE MEETING FOR THE OPERATION OF OTOP. PH HUB IN LIBJO WITH ANGAT LIBJOANONG PRODUKTO ASSOCIATION AND OTHER PARTNER AGENCIES.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Lunch	activity - CONSULTATIVE MEETING FOR THE OPERATION OF OTOP. PH HUB IN LIBJO WITH ANGAT LIBJOANONG PRODUKTO ASSOCIATION AND OTHER PARTNER AGENCIES.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - P.M. Snacks	activity - CONSULTATIVE MEETING FOR THE OPERATION OF OTOP. PH HUB IN LIBJO WITH ANGAT LIBJOANONG PRODUKTO ASSOCIATION AND OTHER PARTNER AGENCIES.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - A.M. Snacks	activity - Product Packaging and Labelling Seminar cum Pricing and Costing for Libjo Food and Non-Food Producers.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials - Starker Kits (see attached files)	activity - Product Packaging and Labelling Seminar cum Pricing and Costing for Libjo Food and Non-Food Producers.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	-	-	
2024	Non-CSE	330100200001000	Repair & Maintenance - Repair of Glass Canopy (see attached TOR)	fixed expenses - Fixed Expenses	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - PRODUCTION SCHEDULING SEMINAR.	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH	activity - PRODUCT SCHEDULING SEMINAR.	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s - Token with YEP BYOB logo	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s -	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - 1 kilo Spaghetti, 1 pack Marshmallow	activity - Provision of supplemental petty supplies for the KMME Learning Session on Human Resource Management.	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks for Day 4 (Am & Pm Snacks and Lunch)	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,750.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue rental for 2 days	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Prizes for the Business Pitching Competition (1st Prize-10,000, 2nd Prize- 7,000 and 3rd Prize- 4,000)	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Customized Bamboo Pen	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Assorted Local Products	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Plane Fare for the Exhibitor (Butuan-Manila and Manila-Bohol)	activity - Participation to 2024 OTOP Grand National Food Fair.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100200001000	Prepaid Loadcard P100 -	fixed expenses - Fixed Expenses	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - P.M. Snacks	activity - Marketing Management and Visual Merchandising to the Local Food and Non-Food Producers in Libjo, Dinagat Islands.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Freight Expenses of DTI-PDI Service Vehicle (RORO) and vice versa	activity - Participaton to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Diesel Fuel	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Product Display Shelf	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses -	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses -	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 1 bundle #4 and 1 bundle #5	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Water Heater	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Storage Box (60L)	activity - Participaton to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Booth Decorating Supplies	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Room Accommodation of the exhibitore for 7 nights	activity - Participation to Buy Caraga By Caraga Balangay Edition Trade Fair 2024.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Subsidy to MSME	activity - SUBSIDY - PARTICIPATION TO 2024 SUCCESSFUL WOMEN ENTREPRENEUR AWARDING IN BUTUAN CITY	PDI	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100200002000	Equipment - Split- Type Aircon	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Installation of Split-type aircon	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Mannequin (half body female)	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 6 x 8 ft. tarpaulin	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-	
2024	Non-CSE	330100200002000	Room Accommodation - Accommodation of the guest for 1 night	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	330100200002000	Provision of Meals and Snacks - 2 pax Dinner and Breakfast for the guest	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-	
2024	Non-CSE	330100200002000	Provision of Meals and Snacks - Lunch for the participants during launching	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Flowers in stand	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 2 rolls ribbons and 10 packs balloons	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - 5 packs photopaper, 1 pack candle, 10 pcs scissor	activity - Inauguration and Launching of OTOP.Ph Hub Libjo.	PDI	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-	
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Lunch	activity - Branding Essentials and Management Seminar.	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - Enhanced Digital Marketing Seminar.	PDI	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - A.M. Snacks	activity - Marketing Management and Visual Merchandising to the Local Food and Non-Food Producers in Libjo, Dinagat Islands.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Marketing Management and Visual Merchandising to the Local Food and Non-Food Producers in Libjo, Dinagat Islands.	PDI	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,200.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Breakfast for the guest for 2 days @ 300/day	activity - 2024 PDI MSME Summit	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Dinner for the guest for 2 days @ 350/day	activity - 2024 PDI MSME Summit	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	330100100002000	Resource speaker -	activity - 2024 PDI MSME Summit	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket -	activity - 2024 PDI MSME Summit	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for the guest @ 1500 per night for 2 nights	activity - 2024 PDI MSME Summit	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Event Organizer	activity - 2024 PDI MSME Summit	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental with sound system	activity - 2024 PDI MSME Summit	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 4 Meals and Snacks of participants (Am, Pm Snacks and Lunch)	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,750.00	-	-		
2024	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Venue Rental	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses -	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,250.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - 1st Prize-10,000 2nd Prize-7,000 3rd Prize- 4,000	activity - YEP, You Can Be Your Own Boss!	PDI	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing size 3ft x 4ft re National Disaster Resilience Month (NDRM) and Nutrition Month celebration	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing, size 4ft x 6 ft	activity - 2024 Regional CPD Fucntional Team Meeting	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	-	-		
2024	Non-CSE	340100100002000	Token/s - Tokens, see list of products	activity - 2024 Regional CPD Fucntional Team Meeting	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P100 - Prepaid Load cards, 5 pieces Smart @100s and 5 pieces Globe @100s	activity - 2024 Regional CPD Fucntional Team Meeting	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals, Venue and Accommodation: Day 1, AM/PM Snacks, Lunch, Dinner @35 pax. Day 2, Breakfast, AM/PM Snacks, lunch @ 35 pax. Room Accommodation @ 35 pax	activity - 2024 Regional CPD Fucntional Team Meeting	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,900.00	-	-		
2024	Non-CSE	340100100002000	Meal/s and Snack/s - AM Snacks: 114 pax @ Php 150.00/pax, Lunch: 10 pax @ Php 350/pax	activity - World Consumer Rights Day Celebration 2024	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,600.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Tarpaulin - Tarpaulin Printing: 1 job (8ft x 4 ft.)	activity - World Consumer Rights Day Celebration 2024	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Token/Prizes - Prizes Load Cards: 5 pcs @ Php 130.00 each	activity - World Consumer Rights Day Celebration 2024	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	-	-		
2024	Non-CSE	340100100002000	Token/s - Tokens: Caraga Local Products	activity - World Consumer Rights Day Celebration 2024	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	340100100002000	Provision of Meals, Snacks, and Accommodation - AM/PM Snacks and lunch good for 17 pax	activity - 2024 Regional Bagwis Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,450.00	14,450.00	-		
2024	Non-CSE	340100100002000	Token/s - Tokens for non-DTI RBC members, good for 3 pax	activity - 2024 Regional Bagwis Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Prizes for Winner of Consumer Quiz: 17 pieces Globe @300s, 17 pieces Smart @300s	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,220.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Special Paper, Size: A4	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Ink, EPSON 003, color: black 6pcs, Yellow 2pcs, Magenta 1pc, Cyan 1pc	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Prizes for Winner of Consumer Quiz 17 pcs. Globe @300s 17 pcs. Smart @300s	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,560.00	-	-	
2024	Non-CSE	340100100002000	Meal/s and Snack/s - Standards Blitz Symposium Snacks good for 122 pax see attached menu	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,000.00	44,000.00	-	
2024	Non-CSE	340100100002000	Token/s - Standards Blitz Symposium tokens for schools see attached list of local products	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	340100100002000	Provision of Meals, Lunch - Standards Blitz Symposium Lunch good for 10 pax see attached menu	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2024	Non-CSE	340100100002000	Prepaid Loadcard P100 - Standards Blitz Symposium Load Cards as prizes for Quiz	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2024	Non-CSE	340100100002000	Token/s - Consumer Infomercial Contest Tokens good for 2 pax see attached list of local products	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	340100100002000	Meal/s and Snack/s - Senior Citizen Consumer Advocacy Activity Snacks good for 60 pax see attached menu	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2024	Non-CSE	340100100002000	Token/s - Senior Citizen Consumer Advocacy Activity Tokens for Speakers	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Consumer Welfare Month Tarpaulin Printing Size: 2 ft x 4 ft see attached design/layout	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-	
2024	Non-CSE	340100100002000	Other MOOE - Token/Prizes - Senior Citizen Consumer Advocacy Activity Prizes: (Assorted items) see attached list	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - Consumer advocacy Materials Distribution Snacks good for 2 pax (4 events) see attached menu	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - Consumer advocacy Materials Distribution Meals good for 2 pax (4 events) see attached menu	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2024	Non-CSE	340100100002000	Other MOOE - Printing of IEC Materials (A4 size, colored, back-to-back)	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Supplies: Certificate Holder @ 100 each	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	340100100002000	Provision of Meals and Snacks - Culmination Activity/ConsumerNet MOU Signing AM/PM Snacks, Lunch good for 89 pax see attached menu	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	71,200.00	71,200.00	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing (Pledge of Commitment) Size: 8 ft x 4 ft see attached layout/design	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,920.00	1,920.00	-		
2024	Non-CSE	340100100002000	Other MOOE - Shirt - Advocacy Shirt (with CWM Theme) 100 pcs. see attached design/layout	activity - Consumer Welfare Month celebration activities	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2024	Non-CSE	340100100002000	ICT Equipment - LED Desktop Monitor, 27 inches	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	-	-		
2024	Non-CSE	340100100002000	ICT Equipment - WEBCAM, 1080P HD Sensor, Microphone: Built-in-microphone, Interface: USB 2.0	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	340100100002000	ICT Equipment - HEADSET WITH MIC, USB plug, noise cancelling, Overhead type headphones, foamed, with built in volume and mute control	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	340100100002000	Mobile Expenses - Loadcard @Php 300.00/month good for 4 persons Loadcard @Php 1,200.00/month good for 1 person (1st quarter 2024 - 2nd Week of February 2024 TNT- 6 pcs @340.00 Smart - 3 pcs@340.00 Globe - 15 pcs@340.00) (2nd quarter 2024 - 1st Week of April 2024 TNT- 6 pcs @340.00 Smart - 3 pcs@340.00 Globe - 15 pcs@340.00) (3rd quarter 2024 - 1st Week of July 2024 TNT - 6 pcs @340.00	fixed expenses - Fixed Expenses	RO	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,640.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Traveling Expenses	activity - MCLE conducted by University of Cebu on February 16-17,2024	RO	CPD	CPD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,817.20	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Car wash	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Sponge	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49.75	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Trash Bag XXL	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	380.25	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - USB extender	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	260.00	-	-		
2024	Non-CSE	100000100001000	Labor Services - Aircon repair	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Stamp	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536, INNOVA PN; SKT 513, TERRA PN; F3 M558 (Body wash) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,150.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536, NNOVA PN; SKT 513, TERRA PN; F3 M558 (Complete package) Once a month.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,630.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Performed 1,000km PMS check up, Replaced 1 pc Oil filter IMV, 1 pc Gasket, 8 TOD CI-4 15W-40 1L, 1 TWWF W765, 1 Miscellaneous, and Full Rustproof Xlarge.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,559.49	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Motor vehicle repair and Maintenance INNOVA PN; SKT 513 (2pcs Tie Rod end, 4pcs Lower arm bushing, 4pcs Upper arm bushing, Assembly steering rack, 2 pcs Upper ball joint, 2pcs Lower ball joint, 1pc Bulb Gasket, 8pcs Machine Shop 8 bushing, Machine shop 4 ball joint.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,930.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlara, Korea bamboos, fortune plants, Aglawnema. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large potss (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - 1 Doorknob KW 400	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	920.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Key Duplication	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Trash bag XXL	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	253.50	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Installing outlet and drain pipe	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Emission Test	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Drain pipe	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - 2 gang outlet with plate	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	175.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Epson L3210-003 Black	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,280.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Epson L3210-003 Cyan	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Epson L3210-003 Yellow	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Epson L3210-003 Magenta	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - HIACE PN; Z9-0536 CAR WASH	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Trash bag XXL	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	253.50	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Insurance Premium for Innova PN; SKT 513 Motor Vehicle period of April 1, 2024 to April 1, 2025	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,743.36	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Innova Carwash	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - BULB 19w	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	205.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Cleaning comfort rooms at 3rd floor and 4th floor	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Nature spring500 ml	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	198.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tube Ice 5kg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Double swing frameless door	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Nature Spring500ML	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	198.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Greenbag Lite	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - SncreFtsupply 140	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	79.75	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tube Ice 5kg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Electric floor Fan Tower air conditioner fan Vertical bladeless silent	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,698.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Car wash (HIACE PN;Z9-0536)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - ICE BOX	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Feather Duster	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Water bottle 500ml	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	198.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Green bag lite	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - SncreFtsupply140	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	79.75	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Tube Ice 5kg	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Innova PN; SKT - 513 Emission Test	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Water - DRINKING WATER	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,800.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536, INNOVA PN; SKT 513, TERRA PN; F3 M558 (Body wash) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,450.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536, NNOVA PN; SKT 513, TERRA PN; F3 M558 (Complete package) Once a month.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,650.90	-	-		
2024	Non-CSE	100000100001000	Water - Drinking Water	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,800.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Pipe repair in the female comfort room 4th floor	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - 4 Bar hinges with installation	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Frameless door repair, replace door closer overhead concealed.	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - HIACE PN; Z9-0536 Carwash	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Marine 1/4	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - S4S 2x2x12	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Concrete Nails	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	38.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Hardiflex Nails	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Covered Court Rental (Volleyball)	activity - Hataw/Wellness Activity (Feb. 23, 2024)	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Provision of Meals and Snacks - Meals and Snacks AM Snacks - good for 33 pax @ 180/pax. Lunch - good for 33 pax @ 380/pax. PM Snacks - good for 33 pax @ 180/pax.	activity - Department of Trade & Industry-Caraga Regional Office Philippine National Public key Infrastructure (PNPKI) User's Training on March 06, 2024	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,420.00	-	-		
2024	Non-CSE	100000100001000	Token/s - OTOP Assorted Local Products	activity - Tokens for the Conduct of Department of Trade & Industry-Caraga Regional Office Philippine National Public key Infrastructure (PNPKI) User's Trainine on March 06, 2024	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash INNOVA PN; SKT 513 (Body wash) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash TERRA PN; F3 M558 (Body wash) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536 (Body wash) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash INNOVA PN; SKT 513 (Body wash, under wash, engine wash, and armor all) Once month.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash TERRA PN; F3 M558 (Body wash, under wash, engine wash, and armor all) Once a month.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536 (Body wash, under wash, engine wash, and armor all) Once a month.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-	
2024	Non-CSE	100000100001000	Checkbook - Booklet for Checkbook Fund 101	fixed expenses - Fixed Expenses	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	100000100001000	Insurance Expenses - Insurance	Fixed Expenses - Insurance Expenses	RO	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Fixed Expenses - Fuel, Oil and Lubricants	RO	FAD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	-	-	
2024	Non-CSE	100000100001000	Water - Water	Fixed Expenses - Water	RO	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	112,560.00	-	-	
2024	Non-CSE	100000100001000	Electricity - Electricity	Fixed Expenses - Electricity	RO	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,260,000.00	-	-	
2024	Non-CSE	100000100001000	Postage and Courier Services - Postage	Fixed Expenses - Postage and Courier Services	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-	
2024	Non-CSE	100000100001000	Telephone - Landline - Landline	Fixed Expenses - Telephone - Landline	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	182,640.00	-	-	
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Subscription	Fixed Expenses - Internet Subscription Expenses	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528,000.00	-	-	
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Rents	Fixed Expenses - Rents - Buildings and Structures	RO	FAD	GAS/GMS	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,920,000.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repairs	Fixed Expenses - Repair & Maint. - Motor Vehicles	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320,000.00	-	-	
2024	Non-CSE	100000100001000	Consultancy Services / BDS Provider - Consultancy	Activity - HRMPSPB Activities- Psychometric Examination	RO	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	-	-	
2024	Non-CSE	100000100001000	Consultancy Services / BDS Provider - Psychometric Exam (10 pax) -Clerical Level	Activity - HRMPSPB Activities- Psychometric Examination	RO	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Subscription	Activity - HRMPSPB Activities- Zoom subscription	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,200.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	82,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Panel Interview AM Snacks @180/pax -good for 5 pax	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Panel Interview Lunch @380/pax -good for 5 pax	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,200.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Panel Interview PM Snacks @180/pax -good for 5 pax	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - HRMPSB Deliberation Snacks @180/pax -good for 12 pax	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,960.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - HRMPSB Deliberation Lunch/Dinner @380/pax -good for 12 pax	Activity - HRMPSB Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,120.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Other	Activity - Oath Taking Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Oath Taking Activities	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Other	Activity - Loyalty Cards (Loyalty Awardees)	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - DTI Anniversary at RO and PO Level	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - DTI Anniversary at RO and PO Level	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - DTI Anniversary at RO and PO Level	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Other	Activity - DTI Anniversary at RO and PO Level	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Annual PPE Inventory Validation Activity	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,010.00	-	-		
2024	Non-CSE	100000100001000	Rents - Motor Vehicles - Rents	Activity - Annual PPE Inventory Validation Activity	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	98,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI CARAGA MOTOR VEHICLE CARWASH HIACE PN: Z9O536, TERRA PN: F-3 M558, INNOVA PN: SKT-513 (BODY WASH) ONCE A WEEK FROM FEBRUARY TO DECEMBER 2024	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Motor vehicle repair and Maintenance INNOVA PN; SKT 513 (Valve cover gasket, Air cleaner, Cabin Filter, Labor, Engine Oil (Fully synth.), Oil Filter, and Fuel Filter.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,330.00	-	-		
2024	Non-CSE	100000100001000	Registration Fee - Registration Fee	activity - 124th Philippine Civil Service Anniversary: Tree Growing Activity on Sept. 17, 2024	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	100000100001000	Subscription Expense - cPanel for eFAst	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	749.00	749.00	-		
2024	Non-CSE	100000100001000	Vehicle Rental - Vehicle rental Butuan City to Agusan Del Norte Negosyo Centers; vice versa	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	100000100001000	Checkbook - Booklet for MSMEDC fund	fixed expenses - Fixed Expenses	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - PARACETAMOL, Analgesic, Antipyretic, 500mg tablet (for Headache/Fever)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ibuprofen, 200mg, soft gel capsule	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Phenylephrine HCL Paracetamol non-drowse, 10mg/500mg (for cold)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Plastic Strips	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	320.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Loperamide, 2mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Mefenamic Acid, 500mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cetirizine, 10mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	350.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cotton balls	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	120.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Ibuprofen + paracetamol, 200mg/325mg capsule	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Carbocisteine tablet 500mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Poster: BAWAL ANG RED TAPE Poster Stock: Matte C25 220 gsm Size: A1 23.4 in (w) x 33.1 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Brochure: WHAT IS ARTA Brochure Stock: Matte C25 200 gsm Size: A4 Trifold 11.7 in (w) x 8.3 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Leaflet: LABANAN ANG RED TAPE Leaflet Stock: 148gsm, premium satin finish coated paper Size: 5.5 in (w) x 8.5 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
															Total	MOOE	CO	
2024	Non-CSE	100000100001000	Other MOOE - Leaflet: 3-7-20 Leaflet Stock: 148gsm, premium satin finish coated paper Size: 5.5 in (w) x 8.5 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	100000100001000	Other MOOE - OMNI 1-way-2-Gang Illuminated Switch	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	199.00	199.00	-	
2024	Non-CSE	100000100001000	Capital Outlay - Supply and Delivery of One (1) unit service vehicle of the DTI (Please see attached specification and TOR)	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,450,000.00	1,450,000.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Mop Head	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	169.75	169.75	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - Aircon Window type Switch	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - Rectangular 13/14 x 14 analog	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528.55	528.55	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - Snap on base with cover	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	174.56	174.56	-	
2024	Non-CSE	100000100001000	Other General Services - Caulking Gun	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-	
2024	Non-CSE	100000100001000	Other General Services - Sealant Black	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2024	Non-CSE	100000100001000	Other General Services - Lavatory Bracket w/ Drill Bit	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	110.00	110.00	-	
2024	Non-CSE	100000100001000	Other General Services - Caulking Gun	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-	
2024	Non-CSE	100000100001000	Other General Services - Sealant Black	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2024	Non-CSE	100000100001000	Other General Services - Lavatory Bracket w/ Drill Bit	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	110.00	110.00	-	
2024	Non-CSE	100000100001000	Labor Services - Urinal bowl repair (Labor)	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Motor vehicle repair and Maintenance HIACE PN; SZA1026 (20,000km PMS checkup, Replace 1 pc Oil filter IMV, 1 pc Gasket, 8 TGFS SN/CF 5W-30 1L, 4 TSCL (2 LITERS), 1 TWWF W765, 1 Toyota genuine diesel engine flush, 1 DSL injector cleaner, 2 Diesel decarb, 1 Toyota genuine backtaklenz (7ML), 1 Miscellaneous, 1 element sub-assy, air cleaner filter, Battery health check, Check leds, light and bulb)	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,059.31	21,059.31	-	
2024	Non-CSE	100000100001000	Registration Fee - Registration fees	activity - Registration fee of RD Gay Tidalgo. ARD Brenda Corvera, PD Lorijane Sacote, and PD Marson Jan Dolendo to the 2024 CESCON on November 5-6, 2024	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	VAN RENTAL - Van Rental October 10, 2024 Route: Butuan City to a. Sibagat b. Bayugan c. Patin-ay d. Rosario e. Bunawan f. Trento g. Sta. Josefa h. San Francisco i. Back to Butuan City October 11, 2024 Route: Butuan City to: a. Talacogon b. San Luis c. Ba Paz d. Back to Butuan City	activity - Conduct of PPE Inventory in the Provinces of Agusan del Sur and Surigao del Sur including their Negosyo Centers on October 10-11, 2024 and October 16-18, 2024	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	100000100001000	VAN RENTAL - Van Rental October 16, 2024 Route: Butuan City to a. Bislig b. Binatuan c. Barobo d. Dagwait October 17, 2024 Route: Cagwait to a. Tandag b. Cantilan c. Carrascal October 18, 2024 Route: Tandag to Butuan City	activity - Conduct of PPE Inventory in the Provinces of Agusan del Sur and Surigao del Sur including their Negosyo Centers on October 10-11, 2024 and October 16-18, 2024	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	22,000.00	-	
2024	Non-CSE	100000100001000	Subscription Expense - Subscription to cPanel for the eFASt	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,062.89	3,062.89	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Sign Pen	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	390.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Sponge	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	109.00	109.00	-	
2024	Non-CSE	100000100001000	Checkbook - Booklet For CFIDP admin expense fund	fixed expenses - Fixed Expenses	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-	
2024	Non-CSE	100000100001000	Other General Services - PVC Moulding 3/4	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	-	-	
2024	Non-CSE	100000100001000	Other General Services - 2GANG OUTLET	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	380.00	-	-	
2024	Non-CSE	100000100001000	Other General Services - THW WIRE12, 20METER	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-	
2024	Non-CSE	100000100001000	Other General Services - WP1-WA AIRCON TANDEM OUTLET 20A	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	149.75	-	-	
2024	Non-CSE	100000100001000	Other General Services - UTILITY BOX PVC SURFACE TYPE	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarpaulin Printing Size 2 feet x 4 feet *Please see attached design	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	576.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Other MOOE - Sign Pen Impact	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	260.00	-	-	
2024	Non-CSE	100000100001000	VAN RENTAL - Butuan City DTI-Caraga Regional Office to Surigao del Norte Port and Vice Versa	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Trash Bag	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	253.50	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Labor for installation of portable aircon	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Vulcate tire and patches for HiAce PN - SZA1026	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Labor for cleaning DTI-Caraga Signage	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 AM Snacks (Php 175.00 good for 58 pax) Lunch (Php 350.00 good for 58 pax) PM Snacks (Php 175.00 good for 58 pax) Dinner (Php 350.00 good for 58 pax) Day 2 AM Snacks (Php 175.00 good for 58 pax) Lunch (Php 350.00 good for 58 pax) PM Snacks (Php 175.00 good for 58 pax) Accommodation 20 Triple Sharing Rooms (Php 1,000.00 per room) VAN RENTAL - Regional Office 2 Units Van at Php 10,000.00 per unit Route: From Regional Office (Butuan City) to Venue, and vice versa	activity - 2025 WORK AND FINANCIAL PLANNING WORKSHOP	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	121,500.00	-	-	
2024	Non-CSE	100000100001000	Agusan del Norte 1 Unit Van at Php 10,000.00 per unit Route: From Provincial Office to Venue, and vice versa Agusan del Sur 1 Unit Van at Php 10,000.00 per unit Route: From Provincial Office to Venue, and vice versa Surigao del Norte 1 Unit Van at Php 10,000.00 per unit Route: From Provincial Office to Venue, and vice versa	activity - 2025 WORK AND FINANCIAL PLANNING WORKSHOP	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Print, Scan, Copy, Fax with ADF Compact Integrated tank Design High Yield Ink Bottles Spill-Free, Error-Free Refilling Wi-Fi, Wi-Fi Direct Borderless Printing up to 4R	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,000.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - 2.5inch SSD SATA 1TB	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,550.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Projector Lazer Point	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - HDMI Cable 10 meters	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - DP to HDMI Adapter	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Rubber Stamp	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Trash bag for DTI-Caraga use.	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	253.50	-	-		
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Training Fee	activity - Customized Training on the Updates on the Revised IRR of RA 9184 of Ms. Regine Mae O. Bitco and Mr. Joshua Rey N. Barriga on September 17-19, 2024	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Provision of venue, meals, Snacks and Accommodation - Provision of Venue, Meals, Snacks and Accommodation Day 1 AM Snacks good for 58 pax @175/pax Lunch good for 58 pax @350/pax PM Snacks for 58 pax @175/pax Dinner good for 58 pax @350/pax Accommodation with breakfast (29 rooms @P3,000/room) Day 2 AM Snacks good for 58 pax @175/pax Lunch good for 58 pax @350/pax Dinner good for 58 pax @175/pax VAN RENTAL - VAN RENTAL Route per Provincial for Van Rental Regional Office 2 Units Van From Butuan City to Surigao Del Norte Agusan Del Norte 1 Unit Van From Butuan City to Surigao Del Norte Agusan Del Sur 1 unit Van From Agusan Del Sur (Faustino C. Asis Building, D.O. Plaza Government Center, Prosperidad, Agusan Del Norte) To Surigao Del Norte Surigao Del Norte 1 Unit Van Within Surigao City to Surigao Del Norte	activity - 2025 Work and financial Planning Workshop	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	188,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Aircon Plug	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Universal Adaptor	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Other MOOE - DTI Flag size 3ft x 5ft (bearing a 30 in x 30 in Logo) Satin Fabric	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI Flag size 5ft x 8 ft (Bearing a 40 in x 40 in Logo) Satin Fabric	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Payment for Name.com	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,348.29	-	-		
2024	Non-CSE	100000100001000	Other General Services - Cleaning 4th floor	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - THW WIRE14, 95 METERS	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - PVC MOULDING 1/2	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - NO MORE NAILS	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 1GANG OUTLET CLASSIC	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - UTILITY BOX PVC SURFACE TYPE	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Faucet for 4th floor sink.	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - E-Sack	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Trash bag XXL	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	253.50	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Laundry	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	510.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Poster: DTI- Quality Policy Poster Stock: Matte C2S 220 gsm Size: A1 18 in (w) x 24 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Poster: BAWAL ANG RED TAPE Poster Stock: Matte C2S 220 gsm Size: A1 23.4 in (w) x 33.1 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Brochure: WHAT IS ARTA Brochure Stock: Matte C2S 200 gsm Size: A4 Trifold 11.7 in (w) x 8.3 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,160.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Leaflet: LABANAN ANG RED TAPE Leaflet Stock: 148gsm, premium satin finish coated paper Size: 5.5 in (w) x 8.5 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,160.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	100000100001000	Other MOOE - Leaflet: 3-7-20 Leaflet Stock: 148gsm, premium satin finish coated paper Size: 5.5 in (w) x 8.5 in (h) Color: Full color	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,160.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Brochure Holder For Brochure Size: A4 Trifold 11.7 in (w) x 8.3 in (h) For Leaflet Size: 5.5 in (w) x 8.5 in (h)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - 6W Bulb	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Laundry Pillowcase of MSSD	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	170.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Vinyl Sticker 3" x 4" for DTI-Caraga Properties see attached Design	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration/Training Fee	activity - Seminar on Leave Benefits on August 15-16, 2024 of Ms. Monah Love T. Abellano	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	100000100001000	Subscription Expense - Subscription to cPanel for the eFASt	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	885.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Dismantling and reinstallation of fix glass partition with additional aluminum and sealant.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Dismantling and reinstallation of fix glass partition with aluminum and sealant	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Trash Bag XXL	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	253.50	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Scrub Sponge	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	74.75	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Car Battery 11 plate	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - CLEANING OF WINDOW TYPE AIR CONDITIONING	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair of aircon board and relay	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - Contingency of Provision of Venue, Meals, Snacks and Accommodation Day 1 AM Snacks good for 30 pax @175/pax Lunch good for 30 pax @350/pax PM Snacks for 30 pax @175/pax Dinner good for 30 pax @350/pax Accommodation with breakfast (15 rooms @P3,000/room) Day 2 AM Snacks good for 30 pax @175/pax Lunch good for 30 pax @350/pax PM Snacks for 30 pax @175/pax Please see attached TOR for reference	activity - 2025 Work and Financial Planning Workshop	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	97,500.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Tire Vulcate double patch	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	280.00	280.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of venue, meals and snacks Day 1 (1,200.00*25pax) 2 snacks (AM & PM) and 2 meals (Lunch and Dinner) Day 2 (1,200.00*25pax) 2 snacks (AM & PM) & 2 meals (Lunch & Dinner) see attached TOR Accommodation 1pax*3 nights-(6,000.00*6 rooms) 1pax*1 night - (2,000.00*1 room) 2pax*2 nights-(5,600.00*5 rooms) see attached TOR	activity - Regional Procurement Training scheduled on Sept. 19-20, 2024	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	126,000.00	126,000.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - 25 pcs transparent clear plastic envelope, size 8.5x11 25 pcs ballpen 25 pcs scratch pad paper 25 pcs special paper-GSM 120, size 8.5x11, color white see attached TOR	activity - Regional Procurement Training scheduled on Sept. 19-20, 2024	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,250.00	2,250.00	-	
2024	Non-CSE	100000100001000	EPSON INK 003- Cyan - For FAD office use.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	3,300.00	-	
2024	Non-CSE	100000100001000	EPSON INK 003 - Magenta - For FAD office use.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	3,300.00	-	
2024	Non-CSE	100000100001000	EPSON INK 003 - Black - For FAD office use.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	6,600.00	-	
2024	Non-CSE	100000100001000	EPSON INK 003 - Yellow - For FAD office use.	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	3,300.00	-	
2024	Non-CSE	100000100001000	Other MOOE - Bulb for ORD office	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Heavy Duty Scrub SPONGES	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Color INDEX STICKY NOTES	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Mop Head	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Clip File Folder	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	120.00	-	
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration Fee	activity - Orientation on COA Guidelines Supporting Government Digitalization on September 10-11, 2024 of TIDS Avelino A. Curato Jr.	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	100000100001000	Checkbook - ADA Check booklet	fixed expenses - Fixed Expenses	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Motor vehicle repair and Maintenance INNOVA PN; SKT 513. (Break Pad and Reface Rotor Disc LH/RH.)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,900.00	-	-	
2024	Non-CSE	100000100001000	Sponge (foam) - Dishwashing Sponge	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	100000100001000	Other General Services - Plastic Broom	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - CLEANING OF SPLIT TYPE AIR CONDITIONING	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - CLEANING OF WINDOW TYPE AIR CONDITIONING	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,400.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - CLEANING OF FLOOR STANDING WINDOW TYPE AIR CONDITIONING	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-	
2024	Non-CSE	100000100001000	ICT Equipment - Power Supply 550+ watts 80+ Bronze Rated AMD Stock Processor Heat Sink	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	100000100001000	ICT Equipment - WEBCAM, 1080P HD Sensor, Microphone: Built-in-microphone, Interface: USB 2.0	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	-	-	
2024	Non-CSE	100000100001000	ICT Equipment - HEADSET WITH MIC, USB plug, noise cancelling, Overhead type headphones, foamed, with built in volume and mute control	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	100000100001000	ICT Equipment - Epson L5290 Ink Pad	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Portable Aircondition Cooling Capacity 9,504Kj/h; EER 9; Approx. Area Capacity 12-17 sqm; Capacity 1.0 HP, Digital Control, 3 in 1 function & Energy Efficient (Dehumidifier, Aircon, Fan and with Caster rolling wheels)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-	
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - LARGE GROUP DISCUSSION AM Snacks (50 pax at P175.00) Lunch (50 pax at P350.00) PM Snacks (50 pax at P175.00) Dinner (50 pax at P350.00)	activity - 2024 ACCOUNTS MANAGEMENT MEETINGS	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	262,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Provision of Meal/s, Snack/s, and Venue - SMALL GROUP DISCUSSION AM Snacks (15 pax at P175.00) Lunch (15 pax at P350.00) PM Snacks (15 pax at P175.00) Dinner (15 pax at P350.00)	activity - 2024 ACCOUNTS MANAGEMENT MEETINGS	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,750.00	-	-		
2024	Non-CSE	100000100001000	Room Accommodation - Room Accommodation with Breakfast (20 rooms at P1,000.00 per room)	activity - 2024 ACCOUNTS MANAGEMENT MEETINGS	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Token/s - TOKENS 10 Lots at P2,000.00 per lot	activity - 2024 ACCOUNTS MANAGEMENT MEETINGS	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Token/s - TOKENS FOR VIP 10 Lots at P5,000.00 per lot	activity - 2024 ACCOUNTS MANAGEMENT MEETINGS	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sign Pen	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Right Stabilizer Link (Innova SKT 513)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	100000100001000	Checkbook - Booklet for Checkbook Fund 101	fixed expenses - Fixed Expenses	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100300001000	Checkbook - Checkbook for account number 2023-9024-88 (GOP)	fixed expenses - Fixed Expenses	RO	FAD	RAPID GOP		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Labor and Materials Repair of Right and Left stabilizer link Innova (SKT 513)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Lavatory Faucet	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Teplon type 3/4	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Switch 1 gang	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Labor for installing Faucet and Switch	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Training Fee	activity - Customized Training on the Updates on the Revised IRR of RA 9184 of Atty. Carmela C. Guibone	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration Fee	activity - Supervisory Development Course Module 1 on July 17-18, 2024 of Mr. Charlie C. Dechos and Ms. Julieta B. Ogoy	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Motor vehicle repair and Maintenance HIACE PN: SZA1026 (5,000km PMS checkup, Replace 1 pc Oil filter IMV, 1 pc Gasket, 8, 1 TWWF W765, 1 Miscellaneous, 1 Diesel Decarb, and 8 TGF5 SN/CF 5W-30 1L).	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,325.44	-	-		
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration Fee	activity - Supervisory Development Course Module 2 on August 1-2, 2024 of Mr. Charlie C. Dechos and Ms. Julieta B. Ogoy	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration Fee	activity - Coaching and Mentoring Training on August 28-29, 2024 of Ms. Rosie R. Vellesco	RO	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	100000100001000	Provision of venue, meals, snacks and Accommodation - Provision of Venue, Meals, Snacks and Accommodation Day 1 AM Snacks good for 85 pax @175/pax Lunch good for 85 pax @350/pax PM Snacks for 85 pax @175/pax Dinner good for 85 pax @350/pax Accommodation inclusive of Breakfast (20 rooms @1,000.00 per Room) Day 2 AM Snacks good for 85 pax @175/pax Lunch good for 85 pax @350/pax PM Snacks for 85 pax @175/pax	activity - 2024 Region wide Finance and Administrative Division Functional Team Meeting	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	337,500.00	-	-	
2024	Non-CSE	100000100001000	Other General Services - Court Rental (Badminton)	activity - Hataw/Wellness Activity (Feb. 29, 2024)	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - HIACE PN; Z9-0536 Carwash	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	100000100001000	Repair and Maintenance-Furniture and Fixture - Double swing frameless door	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-	
2024	Non-CSE	100000100001000	Repair and Maintenance-Furniture and Fixture - Frameless door closer overhead concealed	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	-	-	
2024	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - 4 Bar hinges with installation	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Stamp NY4141	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Stamp date S-300	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	325.00	-	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - Aircon re-wiring & re-installing	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlera, Korea bamboos, fortune plants, Aglawnema. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large pots (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlera, Korea bamboos, fortune plants, Aglawnama. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large pots (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlera, Korea bamboos, fortune plants, Aglawnama. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large pots (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlera, Korea bamboos, fortune plants, Aglawnama. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large pots (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlera, Korea bamboos, fortune plants, Aglawnama. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large pots (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlera, Korea bamboos, fortune plants, Aglawnama. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large pots (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3rd floor 12- 18 pots Medium ornamental plants (Phelodendrons, Anthoriums, palms/pamlera, Korea bamboos, fortune plants, Aglawnama. Table tops: (Dish gardens) 12-20-pots small. 4th floor: 12-16 pots medium size ornamental plants 2-4 Large pots (philodendrons) (Special Area) 12-20 pots, Tabletops, Small potted plants (Dish Gardens). 2 times a month plant replacement	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	100000100001000	Other General Services - Court Rental	activity - Friday Wellness/Hataw (March 15, 2024)	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Office Chair - Rolling Swivel Desk Office Chair Specifications: Seat Cover: w/ 5cm Foam Seat Size: L50 x W50cm Back Size: L46 x H46cm Overall Size: L60 x H90-100cm with Back Mesh and lumbar support	activity - For FAD Office Use	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin Printing Size 3 feet x 6 feet *Please see attached design	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Scratch Pad 5x8	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Uniball impact blue	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	-	-		
2024	Non-CSE	100000100001000	USB LAN Connector - USB LAN port gigabit 10/100/1000 Ethernet adapter	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - VS1 small 120ml	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Car cleaning towel 30x40cm	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	83.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Volleyball Court Rental	activity - Friday Wellness/Hataw (March 22, 2024)	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 2 gang outlet	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	175.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 3 gang outlet	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	155.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - H. Plug	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Phenylephrine HCL Paracetamol non-drowse, 10mg/500mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Mefenamic Acid, 500mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Loperamide, 2mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Phenylephrine HCL Chlorphenamine Maleate Paracetamol, 10mg/2mg/500mg tablet	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Carbocisteine tablet 500mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Medical adhesive tape, 10yd. roll, min 1" width	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Elastic Wraps	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Hyoscine N-Butylbromide	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Sterilized Gauze Pad 3x3	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cotton balls	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Povidone-Iodine Wound Solution 120ML	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cetirizine, 10mg	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	175.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - LED Emergency Lamp Rechargeable Twinhead	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Installing And Cleaning of Breaker	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Court Rental (Volleyball)	activity - Friday Wellness/Hataw (April 5, 2024)	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Fixed Expenses - Liquid Master Rubber	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	100000100001000	Fixed Expenses - Angle Valve 1/2 to 1/2	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	225.00	-	-		
2024	Non-CSE	100000100001000	Fixed Expenses - Teflon Tape 1/2	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Single Push Button	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	145.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Payment For Labor	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - RJ45 Connectors CAT6 (Pass Through) 100pcs	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Plug, male plug - Male Plug socket	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 9 Volts Battery	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - CR2032 Battery	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	BATTERY, dry cell, AA, 2 pieces per blister pack - BATTERY, dry cell, size AA, Two (2) pieces per blister pack Rechargeable	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	BATTERY, dry cell, AAA, 2 pieces per blister pack - BATTERY, dry cell, size AAA, Two (2) pieces per blister pack Rechargeable	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	BATTERY CHARGER - Battery Charger 4 Slot AA/AAA	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 2 Gang Universal Outlet w/ Plate Flush Type	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Portable Aircondition (2-way Air Swing, Cooling Capacity 9,495Kj/h; EER 10.5; Applicable Room Size 10-18 sqm; Capacity 1.0 HP)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - DTI-Caraga Floor Directory (24inch x 31inch)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,950.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - TNT Loadcards P300 1st quarter - (Jan - March 21Pcs). 2nd quarter - (April - June 21Pcs)., 3rd quarter - July - Sept. 21Pcs). 4th quarter (October - December 21 pcs)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,560.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 12V-3A Power Adapter	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Motor vehicle repair and Maintenance INNOVA PN; SKT 513. (Break Pad and Reface Rotor Disc LH/RH.)	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,900.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Court Rental (Volleyball)	activity - Friday Wellness/Hataw (May 3, 2024)	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Token/s - Flower Bouquet	activity - Oath Taking Ceremony for Newly-Hired and Promoted Employees	RO	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Bulb single Contact 2V	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	30.00	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Bulb 12V D/C	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	30.00	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Vulcate two patches	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of Meals and Snacks with Venue good for 45 pax. See attached TOR for reference	activity - DTI Caraga Capacity Building on Project Proposal Preparation	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	90,000.00	-		
2024	Non-CSE	100000100001000	Token/s - Local Non-Food Products (Handbags) with packaging for 5 pax	activity - DTI Caraga Capacity Building on Project Proposal Preparation	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,500.00	9,500.00	-		
2024	Non-CSE	100000100001000	Token/s - Flower bouquet See attached photo for reference	activity - Oath Taking Ceremony for Newly-Hired, Promoted and Reappointed Employees (November 2024)	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	100000100001000	Other General Services - Empty Sacks	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - broom	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	138.00	138.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Liquid Sosa	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	100.00	-		
2024	Non-CSE	100000100001000	Other General Services - Labor	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Fare for LSP-NSB livelihood kits inspection	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	100.00	-		
2024	Non-CSE	100000100001000	Other General Services - Labor for Cleaning CR in 4th floor	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Other General Services - Job Order - To Provide Administrative Services to the Cash Unit	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	100000100001000	Other General Services - Job Order - To Provide Administrative Services to the Accounting Unit	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	100000100001000	Other General Services - Job Order - To Provide Administrative Services to the ICT Unit	fixed expenses - Fixed Expenses	RO	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Faucet	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	549.00	549.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Temporary plate number	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Dishwashing Liquid	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	213.00	213.00	-		
2024	Non-CSE	310100100002000	Provision of Venue, Meals, Snacks and Accommodation - 1. Meals with Venue, 2 snacks and 1 meal for 150pax for 2 days 2. Meals with venue (dinner) for arrival, briefing and debriefing of VIPs, Resource Speakers, Panelists, Facilitators and Moderators 3. Accommodation with breakfast for VIPs, Resource Speakers, Panelists, Facilitators and Moderators *see attached Terms of Reference, Annex 1	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	565,000.00	565,000.00	-		
2024	Non-CSE	310100100002000	Vehicle Rental - Inland Transportation for guests and participants *see attached Terms of Reference, Annex 2	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	310100100002000	Layout and Printing Services - Printing of Promotion Collaterals *see attached list with dimension and quantity, Annex 3	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Secretariat Kits *see attached list with specification and quantity, Annex 4.A	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,750.00	19,750.00	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Activity Kits *see attached list with specification and quantity, Annex 4.B	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,000.00	32,000.00	-		
2024	Non-CSE	310100100002000	Other MOOE - Rental of LED wall, with lights and sounds system *see attached Terms of Reference, Annex 5	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,000.00	130,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	BDS Provider - Event photo and video documentation with live streaming *see attached Terms of Reference, Annex 6	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-		
2024	Non-CSE	310100100002000	BDS Provider - Stage set-up decoration and exhibit curation *see attached Terms of Reference, Annex 7	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	310100100002000	Token/s - Tokens for VIPs, resource speakers, panelists, facilitators, moderators and other partners *see attached list with specification and quantity, Annex 8	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-		
2024	Non-CSE	310100100002000	Welcome Lei - Tokens for VIPs, resource speakers, panelists, facilitators, moderators and other partners *see attached list with specification and quantity, Annex 9	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	15,750.00	-		
2024	Non-CSE	310100100002000	Mobile Expenses - Communication allowance, Prepaid Loadcards, 100s, 5pcs	activity - For the conduct of Tatak Pinoy Act (TPA) Regional Forum and Industry Consultation in Caraga Region	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	320100100001000	Display Rack - Foldable display racks for the conduct of CFIDP promotional activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	30,000.00	30,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Portable Printer for the conduct of CFIDP activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	18,000.00	18,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Chest Freezer for the conduct of CFIDP promotional activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	25,000.00	25,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Upright Glass Chiller for the conduct of CFIDP promotional activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-		
2024	Non-CSE	320100100001000	Laptop Computer - Lap Top for the conduct of CFIDP activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	49,000.00	49,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Lap Top Accessory (sleeve bag) for the conduct of CFIDP activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-		
2024	Non-CSE	320100100001000	MOUSE, WIRELESS, USB - Lap Top Accessory (Wireless mouse) for the conduct of CFIDP activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-		
2024	Non-CSE	320100100001000	External Hard Drive - Lap Top Accessory (External Storage) for the conduct of CFIDP activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	12,000.00	12,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Lap Top Accessory (Noise-cancelling earphones) for the conduct of CFIDP activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,500.00	3,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	320100100001000	Other MOOE - Toner Cartridge: Canon 054 H High Yield Toner Cartridge, 4-color set (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	45,000.00	45,000.00	-	
2024	Non-CSE	320100100001000	VAN RENTAL - 1 lot Van Rental: good for 2 days @ Php 10,000/day x 2 day	activity - Additional Van rental for the conduct of 2024 CFIDP Assessment and Planning	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - 4 Layer Cabinet (Steel Filing Cabinet)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	10,000.00	10,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Storage Box (60 to 70L)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - A4 size Photo Paper (matte/glossy) 1 side	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-	
2024	Non-CSE	320100100001000	Other MOOE - A4 size Certificate Holder	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - A4 size Photo Paper (Glossy) 2 side	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - TV Stand (please see attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	VAN RENTAL - Van Rental for the Participation in the DTI CFIDP Operational Planning for 2025-2026 and Assessment of 2024 PAPs with Familiarization Visit on November 18 to 23, 2024	activity - Van Rental for the Participation in the DTI CFIDP Operational Planning for 2025-2026 and Assessment of 2024 PAPs with Familiarization Visit	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	48,000.00	48,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Lap Top Accessory (sleeve bag) for the conduct of CFIDP activity (please see the attached specs)	fixed expenses - Fixed Expenses	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-	
2024	Non-CSE	310100100002000	honorarium - Honorarium for Dance Group =50,000	activity - 2024 Philippine Creative Industries Festival on December 3, 2024 in Metro Manila.	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2024	Non-CSE	310100100002000	Labor Services - Payment for Job Order for Music Video Production =40,000	activity - 2024 Philippine Creative Industries Festival on December 3, 2024 in Metro Manila.	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2024	Non-CSE	330100200003000	Equipment - 2 sets of 15m Diameter High - Density Polyethylene (HDPE) Norwegian Fish Cage - P990,000.00/unit *see attached TOR for specifications	activity - 2024 SSF Projects - Agusan del Norte	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,980,000.00	-	1,980,000.00	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - AM snacks (200.00 x 25pax = 5,000.00) Lunch (450.00 x 25pax = 11,250.00) PM snacks (200.00 x 25pax = 5,000.00) Early dinner (450.00 x 25pax = 11,250.00) see attached TOR...	activity - 2024 Fiesta Haraya Creative Caraga Festival Debriefing and Coordinating Meeting Meals and Snacks	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Layout and Printing Services - - 11 pcs Sintra Boards (A3 size) - P500.00/pc x 11pcs - 3 pcs Tarpaulines (4' x 8' size with 4' x 8' plywood backing and 2" x 2" wooden frame) - P3500.00 x 3 pcs	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-		
2024	Non-CSE	310100100002000	Layout and Printing Services - - 3pcs Tarpaulin (4' x 8' size with 4' x 8' plywood backing and 2" x 2" wooden frame) - P3500.00/pc x 3pcs	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Registration Fees -	activity - Technical Support Training on Matching Grant for Value adding production and logistics; Participation to Speciality Coffee Association (SCA) Roasting Class: Foundation and Intermediate.	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	-	-		
2024	Non-CSE	310100100002000	Equipment - - 4 units Abaca Spindle Type Stripping Machine with complete accessories (stationary) - P200,000.00/unit - 4 units Weighing Scale - P35,000.00/unit *see attached TOR for specifications	activity - 2024 SSF Projects - Agusan del Norte	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	940,000.00	-	-		
2024	Non-CSE	310100100002000	Equipment - 1 unit Abaca Baler Machine *see attached TOR for specifications	activity - 2024 SSF Projects - Agusan del Norte	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800,000.00	-	-		
2024	Non-CSE	320100100001000	BDS Provider: Production of Promotional Video - for the CFIDP LED Board Ads launching	activity - CFIDP LED Board Ads launching for the conduct of CFIDP Market Promotion: CoCulinary Extravaganza (Preparation and Roll-Out)	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	100,000.00	-	-		
2024	Non-CSE	320100100001000	Printing and Publication Expenses - A. Production of brochures (100pcs), B. Production of flyers (100pcs), and C. Production of 2 set triangular sintra-board standee	activity - Production of brochures, Flyers and trangular sintra-board standee for the conduct of CFIDP Market Promotion: CoCulinary Extravaganza (Preparation and Roll-Out)	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	18,000.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies and materials for: A. recipe development; and B. cooking demonstration	activity - Supplies and materials for the recipe development and cooking demonstration for the conduct of CFIDP Market Promotion: CoCulinary Extravaganza (Preparation and Roll-Out)	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	64,269.00	-	-		
2024	Non-CSE	320100100001000	BDS Provider: Production of Promotional Video - Photo and video documentation	activity - Photo and video documentation for the conduct of CFIDP Market Promotion: CoCulinary Extravaganza (Preparation and Roll-Out)	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	120,000.00	-	-		
2024	Non-CSE	320100100001000	Other Professional Services - Professional Services (Hiring of Technical Staff)	activity - Professional Services (Hiring of technical staff) for the conduct of CFIDP Market Promotion: CoCulinary Extravaganza (Preparation and Roll-Out)	RO	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	44,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
															Total	MOOE	CO		
2024	Non-CSE	320100100001000	honorarium - Honorarium for the four individuals who will conduct a coconut-based process products recipe development and cooking demonstration	activity - Honorarium recipe development and cooking demonstration documentation for the conduct of CFIDP Market Promotion: CoCulinary Extravaganza (Preparation and Roll-Out)	RO	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	80,000.00	-	-		
2024	Non-CSE	320100100001000	Subscription Expense - facebook boosting subscription	activity - facebook boosting subscription for the conduct of CFIDP Market Promotion: CoCulinary Extravaganza (Preparation and Roll-Out)	RO	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	10,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Red Plate no. for Van Vehicle (1301-1622313)	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - DTI RAPID Logo Sticker vinyl (11x16 inches)	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - DTI Logo Sticker vinyl (9x9 inches)	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	310100100002000	Registration Fee - Registration Fee	activity - Participation to the 26th Caraga Business Conference and Conduct of Business Matching Activity	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-		
2024	Non-CSE	310100100002000	Registration Fee - Registration for the Plenary Participant	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	310100100002000	Registration Fee - Booth Registration for the Exhibit	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	310100100002000	Registration Fee - Registration for the Plenary Participant	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Caraga Cacao Products see attached list with quantity	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Freight and Handling - Freight and Handling of Caraga Cacao Products and Exhibit Paraphernalia	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	310100100002000	Layout and Printing Services - Tarpaulin and Sintra Boards see attached design with dimension and quantity	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Foldable Display Rack, Metal, 5-Tier, Black or White color see attached specification	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	310100100002000	Fixed Expenses - Customized Promotional materials in sintra board (2ft x 3ft x 5 mm)	activity - Participation to the 26th Caraga Business Conference and Conduct of Business Matching Activity on August 8-9, 2024 at Oasis Butuan City	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	310100100002000	Repair & Maint. - Motor Vehicles - DTI Motor vehicle repair and Maintenance and Labor for TERRA PN; F3M558 (90,000km PMS checkup, replace 1 pc Oil filter, 6 Engine Oil, 1 Drain plug washer, 1 Break Cleaner, Brake Paste, 1 Stop Squeal, 1 Front Brake pad and Miscellaneous)	fixed expenses - Fixed Expenses	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	23,326.43	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Transport Services - Provision of Transport Vehicle *Agusan del Norte (2 days) *Agusan del Sur (2 days) *Surigao del Norte (4 days - Siargao and Mainland) *Surigao del Sur (5 days) *Province of Dinagat Islands (1 day)	activity - Regional SSF Projects Monitoring and Physical Inventory for 2024	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	106,000.00	106,000.00	-	
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - LOT 1 - Agusan del Norte (Santiago, Cabadbaran, Butuan) Lunch (good for 9 pax) LOT 2 - Agusan del Norte (Carmen, Nasipit, Butuan) Lunch (good for 9 pax)	activity - Regional SSF Projects Monitoring and Physical Inventory for 2024	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-	
2024	Non-CSE	310100100002000	Room Accommodation - LOT 1 - Surigao del Norte (Dapa, SDN) Accommodation - Twin Sharing Bed (separate beds) for 2 nights LOT 2 - Surigao del Norte (Surigao City, SDN) Accommodation - Twin Sharing Bed (separate beds) for 1 night LOT 3 - Surigao del Sur (Tandag City, SDS) Accommodation - Twin Sharing Bed (separate beds) for 2 nights LOT 4 - Surigao del Sur (Bislig City, SDS) Accommodation - Twin Sharing Bed (separate beds) for 1 night	activity - Regional SSF Projects Monitoring and Physical Inventory for 2024	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	61,250.00	61,250.00	-	
2024	Non-CSE	310100100002000	FUEL - Fuel Allocation for PDI	activity - Regional SSF Projects Monitoring and Physical Inventory for 2024	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	310100100002000	BDS Provider - Event coordination and management for the four-day creative festival *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	930,000.00	930,000.00	-	
2024	Non-CSE	310100100002000	BDS Provider - Lights, sounds, stage and LED wall Rental *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	180,000.00	180,000.00	-	
2024	Non-CSE	310100100002000	BDS Provider - BDS Provider for Photo and Video Event Documentation *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	130,000.00	130,000.00	-	
2024	Non-CSE	310100100002000	BDS Provider for Space Rental - Space/Venue Rental *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	75,000.00	75,000.00	-	
2024	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Provision of Meals, Snacks and Venue *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	945,000.00	945,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Plaque - Plaques for CMCI and Lunsod Lunsad Awardees, and Festival Song Competition Winners *see attached design with quantity	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	110,600.00	110,600.00	-	
2024	Non-CSE	310100100002000	BDS Provider - BDS Provider for Event Documerter *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	25,000.00	25,000.00	-	
2024	Non-CSE	310100100002000	BDS Provider - BDS Provider for Graphic Designer	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	20,000.00	20,000.00	-	
2024	Non-CSE	310100100002000	Printing Services - Printing of Promotional Collaterals and Creative Caraga Festival Exhibitors Catalogue *See attached design with quantity, dimension and specification	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	50,000.00	50,000.00	-	
2024	Non-CSE	310100100002000	Supplies and Materials - Activity Supplies and Materials Photo papers (3,000php at 20 packs and 150php/pack) Certificate frames (15,000php at 100pcs and 150php/pc)	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	18,000.00	18,000.00	-	
2024	Non-CSE	310100100002000	Supplies and Materials - Activity Supplies and Materials Advocacy Polo Shirts (80,000php at 160pcs and 500/pc) Advocacy Button Pins (3,050php at 61pcs and 50php/pc) *See attached design with quantity, dimension and specification	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	83,050.00	83,050.00	-	
2024	Non-CSE	310100100002000	Room Accommodation - Room Accommodation for VIPs, HO representatives, and resource speakers *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	18,000.00	18,000.00	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Provision of Meals and Snacks *See attached Terms of Reference 1.Pre - Event Coordination Meetings a. Heavy Snacks for 20pax, 2 Coordination meetings b. Heavy Snacks for 5pax during the preliminary judging of the Creative Caraga Festival Song Competition Coordination meeting 2. Ingress a. Meals for DTI staff for 20pax 3. Egress a. Meals for DTI Staff and Organizing crew for 20pax	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	25,250.00	25,250.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - Provision of Meals of VIPS for 20pax *See attached Terms of Reference	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	12,000.00	12,000.00	-		
2024	Non-CSE	310100100002000	Token/s - 1. Tokens for VIP Guests for 25pax 2. Tokens for Industry Talk Speakers and Panelists for 18pax 3. Tokens for Presscon/Media for 15pax 4. Tokens for Policymaker's Forum Speakers for 5pax *See attached designs with quantity and specifications	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	69,500.00	69,500.00	-		
2024	Non-CSE	310100100002000	Plane Ticket - Domestic Plane Fare (round trip airfare) for Speakers, 5 pax	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	60,000.00	60,000.00	-		
2024	Non-CSE	310100100002000	Labor Services - 1. Labor Services during Ingress activities 2. Labor services during Egress activities	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	10,000.00	10,000.00	-		
2024	Non-CSE	310100100002000	Other Professional Services - Professional Fees / Honorarium for speakers and panelists	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	115,000.00	115,000.00	-		
2024	Non-CSE	310100100002000	Other Professional Services - Honorarium for Judges	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	30,000.00	30,000.00	-		
2024	Non-CSE	310100100002000	Prizes - 1. Consumer Break Quiz and Trivia Cash Prizes 2. Creative Crawl Cash Prizes 3. Festival Song Competition Cash Prizes	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	128,000.00	128,000.00	-		
2024	Non-CSE	310100100002000	Cash Assistance - Cash Assistance 1. Creative Caraga Fair 2. Creative Crawl	activity - Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	60,000.00	60,000.00	-		
2024	Non-CSE	310100100002000	Other Professional Services - Job Order for Event Documenter *See attached Terms of Reference	activity - For the conduct of the Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	25,000.00	25,000.00	-		
2024	Non-CSE	310100100002000	Other Professional Services - Job Order for Graphic Designer	activity - For the conduct of the Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	20,000.00	20,000.00	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Provision of Meals and Snacks *See attached Terms of Reference	activity - For the conduct of the Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	945,000.00	945,000.00	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Transportation expenses (airfare) for the conduct of 2024 CFIDP Assessment and Planning	activity - 2024 CFIDP Assessment and Planning	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	40,000.00	40,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Provision of Venue, Meals, Snacks and Accommodation - 1 Lot Room and Accommodation for Guest: * Room (maximum 2 pax) @ Php 3,500/room, and * Meals (Dinner and Breakfast) Good for 2 pax @ 800/pax x 2 pax = Php 1,600.00 TOTAL: Php 5,100.00	activity - 2024 CFIDP Assessment and Planning	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,100.00	5,100.00	-	
2024	Non-CSE	310100100002000	Provision of Venue, Meals, Snacks and Accommodation - 1 Lot Provision of Meals, Snacks, Accommodation and Venue with the following breakdown: *Day 1 - Venue: Free, AM snacks: 150/pax, Lunch: 325/pax, PM snacks: 150/pax, Dinner: 325/pax, and Accommodation: 800/pax Sub-total: 1,750/pax x 50 pax = Php 87,500.00; *Day 2 - Venue: Free, Breakfast: 250/pax, AM snacks: 150/pax, Lunch: 325/pax, PM snacks: 150/pax	activity - 2024 CFIDP Assessment and Planning	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	231,250.00	231,250.00	-	
2024	Non-CSE	310100100002000	VAN RENTAL - 1 lot Van Rental: good for 2 days @ Php 10,000/day x 2 day	activity - 2024 CFIDP Assessment and Planning	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-	
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - 1 lot event tarpaulin (4x6ft) @Php 20.00/square foot	activity - 2024 CFIDP Assessment and Planning	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	480.00	480.00	-	
2024	Non-CSE	320100100001000	BDS Provider - For the conduct of Market Research for Coconut Charcoal Briquettes	activity - Market Research for Coconut Charcoal Briquettes	RO	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	650,000.00	650,000.00	-	
2024	Non-CSE	310100100002000	Registration Fee - Registration for the Plenary Participants of PCU ADS and PCU SDS	activity - Participation to the National Cacao Congress 2024	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55,000.00	55,000.00	-	
2024	Non-CSE	310100100002000	Room Accommodation - Room Accommodation for VIPs, HO representatives, and resource speakers, 3 rooms for 4 nights	activity - For the conduct of Fiesta Haraya 2024: Festivals Towards a Creative Caraga Future	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Repair and Maintenance (P500 x 3 pax x 2 days)	activity - Repair and Maintenance on Wiring and other interior structure for IDD use.	RO	IDD	OO2	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100300001000	Traveling Expenses - Plane Ticket - Procurement of airline ticket for the Participation in the Manila Coffee Festival 2024 (BXU-Manila and Vice versa)	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Continuing from CO	11,756.12	-	-	
2024	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - 10 liters	activity - 1st Qtr. Coordination Meeting of RAPID Growth Project for CY 2024 and Orientation on the Operationalization of RAPID's Enterprise Diagnostic Tool for all DIP proponents.	RO	IDD	RAPID LP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	1,000.00	-	-	
2024	Non-CSE	330100300003000	Other MOOE - Lipata to Cabalian/Liloan, vice versa	activity - 1st Qtr. Coordination Meeting of RAPID Growth Project for CY 2024 and Orientation on the Operationalization of RAPID's Enterprise Diagnostic Tool for all DIP proponents.	RO	IDD	RAPID LP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	8,880.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Roundtrip plane ticket *18 March 2024 (Departure Flight) *20 March 2024 (Return Flight)	fixed expenses - Fixed Expenses	RO	IDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - 2 meals and 2 snacks per session	activity - 2024 RAPID Growth Project Regional 1st and 3rd Quarter Assessment Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	16,000.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - 2 tarpaulin	activity - 2024 RAPID Growth Project Regional 1st and 3rd Quarter Assessment Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,000.00	-	-		
2024	Non-CSE	310100100002000	Subscription Expense - Google Drive (Premium), 2TB with following features: 2TB of storage access to Google experts share with up to 5 others more Google Photos editing features extra member benefits Google Workspace premium features Monitor the dark web	fixed expenses - Fixed Expenses	RO	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Labor Services - Labor Services re clearing of electrical and internet wiring for IDD - 3 pax for 2 days at Php 500.00 per day	fixed expenses - Fixed Expenses	RO	IDD	OO1	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Additional Ticket for invitees re Creative Caraga Festival 2024	activity - Creative Caraga Festival 2024 - Addendum 5	RO	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Meals and Snacks - Lunch (450.00/pax) x 25pax - Snacks PM (200.00/pax) x 25pax	activity - Shared Service Facilities Regional Technical Working Group Deliberation and Meeting	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	-	-		
2024	Non-CSE	310100100002000	IT Equipment - Internal drive SSD 1TB	activity - IDD Computer Upgrade	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,800.00	-	-		
2024	Non-CSE	310100100002000	IT Equipment - Internal drive SSD 512GB	activity - IDD Computer Upgrade	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,600.00	-	-		
2024	Non-CSE	310100100002000	VAN RENTAL - see attached TOR	fixed expenses - Fixed Expenses	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	320100100001000	Printing and Publication Expenses - 1 Lot Printing and Publication Expense for a. 100pcs Brochures, b. 100pcs,Flyers, c. 2 set traingular sintraboard standee d. tarpaulins (12 pcs 2ftx5ft, 2pcs 8x8 ft, 4 pcs 2.5ft x 6.5ft, 1pc 3x5 ft, 1x9m) (see attached designs)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	27,000.00	-	-		
2024	Non-CSE	320100100001000	Polo Shirt - 100 pieces advocacy polo shirt (see attached design)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	50,000.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - 100 pieces advocacy cloth fan (see attached design)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,000.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Plaque - 13 Plaque (acrylic 6mm with LED light, for more details please see attached specs and design)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	26,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	320100100001000	Flowers - Flowers and ribbons for opening ceremony (please see attached design)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	10,000.00	-	-	
2024	Non-CSE	320100100001000	Provision of lights and sound - Rental of Lights, sounds, LED boards and stage (for the spec details please see attached TOR)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	315,000.00	-	-	
2024	Non-CSE	320100100001000	BDS Provider for Trade Fair Systems - Rental of Trade Fair System (please see attached booth design and specs, and TOR)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	105,000.00	-	-	
2024	Non-CSE	320100100001000	BDS Provider for Space Rental - Rental of space/venue (please see attached TOR)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	50,000.00	-	-	
2024	Non-CSE	320100100001000	Other Professional Services - Professional Services (Hiring of technical Staff) - please see attached TOR	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	104,000.00	-	-	
2024	Non-CSE	320100100001000	BDS Provider: Production of Promotional Video - Photo and Video documentation (please see attached TOR)	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	100,000.00	-	-	
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies and Materials a. Certificate Holder - 20 pcs b. Photo paper - 10 packs c. Double adhesive - 2 pcs d. double adhesive w/ foam - 2 cps e. duct tape - 2 pcs	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,500.00	-	-	
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Transportation expense good for 2 pax from MNI to BXU v/v during the coconut festival activity from August 12 to 18, 2024 Training Expense -	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	40,000.00	-	-	
2024	Non-CSE	320100100001000	Meals/Snacks/Venue/Accommodation - Meals and snack: Ingress (August 11, 2024) *Dinner @ 20pax Day 1 (August 12, 2024) *Lunch and Dinner @ 70 pax Pica-pica station/PM snacks @ 70 pax Day 2 (August 13, 2024) *Lunch and Dinner @ 50 pax PM snacks @ 50 pax Day 3 (August 14, 2024) *Lunch and Dinner @ 50 pax PM snacks @ 50 pax Day 4 (August 15, 2024) *Lunch and Dinner @ 20 pax Day 5 (August 16, 2024) *Lunch and Dinner @ 20 pax Day 6 (August 17, 2024) *Lunch and Dinner @ 20 pax	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	288,300.00	-	-	
2024	Non-CSE	320100100001000	Room Accommodation - accommodation w/ breakfast during the 2024 Caraga Coconut Festival (August 12-18, 2024) - Room Accommodation with breakfast: - 1 standard rooms (maximum 2pax/room) only for 1 night. - Managed Buffet Breakfast (rice, soup, 3 viands, sea foods/ beef/ pork/ chicken/ fish/ vegetables, dessert and drinks). for more details please see the attached TOR	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	10,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	320100100001000	honorarium - honorarium for the four individuals during the cooking demonstrations and tastings, for more detail's, please see attached TOR	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	60,000.00	-	-	
2024	Non-CSE	320100100001000	Labor Services - labor services for the entire duration of the 2024 Caraga Coconut Festival Activity, please see the attached TOR	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	11,000.00	-	-	
2024	Non-CSE	320100100001000	Welcome Lei - welcome leis during the 2024 Caraga Coconut Festival opening ceremony	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,000.00	-	-	
2024	Non-CSE	320100100001000	Display Rack - display racks for the conduct of trade fair activity during the 2024 Caraga Coconut Festival	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	15,000.00	-	-	
2024	Non-CSE	320100100001000	Token/s - tokens: for VIPs @ Php 1000 per pax x 10 pax - please see attached list for Local VIPs @ Php 500 per pax x 20 pax - please see attached list	activity - For the conduct of 2024 Caraga Coconut Festival	RO	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - 6 Load cards for Rapid Staff Employee for the month of July to December @300/month	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	310100100002000	Registration Fee - Registration Fee	activity - Participation to the 13th National Palm Oil Congress	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1. provision of venue/function room for 2 days that can occupy at least 60 people 2. provision of meals and snacks for 60 pax: Day 1 Lunch @ P450/pax, PM snacks @ P200/pax, dinner @ P450/pax; Day 2 breakfast @ P300/pax, AM and PM snacks @ P400/pax and lunch at P450/pax 3. provision of room accommodation good for 60 pax @ 2-3 persons/room @ P1,100/pax	activity - 2024 Industry Development Division 2nd FTM	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	195,500.00	-	-	
2024	Non-CSE	310100100002000	VAN RENTAL - provision one (1) utility van for the transportation of participants/DTI staff for the conduct of 2024 Industry Development Division 2nd Functional Team Meeting	activity - Transport of DTI personnel from the station (Regional Office) to venue re 2024 IDD 2nd FTM on Sept. 5-6, 2024	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	310100100002000	Tarpaulin Printing - 6ft x 4ft Tarpaulin to be used during the 2nd IDD FTM	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Meals and Snacks for 18pax Am Snacks - 200.00 x 18 Lunch - 450.00 x 18 PM Snacks - 200.00 x 18	activity - Coordination Meeting with the Regional Philippine Creative Industries Development Council (PCIDC) Member Agencies	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,300.00	15,300.00	-	
2024	Non-CSE	310100100002000	Tape, Duct 2" - color: Silver or Black	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,925.00	1,925.00	-	
2024	Non-CSE	310100100002000	Specialty/Board Paper 200gsm 100's - size: A4	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Double sided tape (with foam) green 3/4 -	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-	
2024	Non-CSE	310100100002000	OPT-CRG054C Cyan -	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,800.00	6,800.00	-	
2024	Non-CSE	310100100002000	OPT-CRG054Y Yellow -	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,800.00	6,800.00	-	
2024	Non-CSE	310100100002000	OPT-CRG054M Magenta -	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,800.00	6,800.00	-	
2024	Non-CSE	310100100002000	OPT-CRG054K Black -	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,960.00	5,960.00	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Provision of 1 meal and 2 snacks *see attached menu	activity - Philippine Cacao Quality Awards (PCQA) 2024 Caraga Regional Screening, Selection, Calibration and National Participation	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2024	Non-CSE	310100100002000	Other MOOE - Plaque - Plaques for Top 4 entries	activity - Philippine Cacao Quality Awards (PCQA) 2024 Caraga Regional Screening, Selection, Calibration and National Participation	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Jute Sacks for Cacao beans *see attached dimensions with quantity	activity - Philippine Cacao Quality Awards (PCQA) 2024 Caraga Regional Screening, Selection, Calibration and National Participation	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	310100100002000	Freight and Handling - Submission of National finalists	activity - Philippine Cacao Quality Awards (PCQA) 2024 Caraga Regional Screening, Selection, Calibration and National Participation	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Gift Certificates for Cacao Bean graders, PCQA Regional and National Finalists	activity - Philippine Cacao Quality Awards (PCQA) 2024 Caraga Regional Screening, Selection, Calibration and National Participation	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of 2 snacks, 1 meal, and venue for 35 pax *within Butuan City	activity - Conduct of Industry Cluster Organizational Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	196,000.00	196,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of 2 snacks, 1 meal, and venue for 35 pax *within Agusan del Norte	activity - Conduct of Industry Cluster Organizational Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,000.00	49,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of 2 snacks, 1 meal, and venue for 35 pax *within Agusan del Sur	activity - Conduct of Industry Cluster Organizational Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,000.00	49,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of 2 snacks, 1 meal, and venue for 35 pax *within Surigao del Norte	activity - Conduct of Industry Cluster Organizational Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,000.00	49,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of 2 snacks, 1 meal, and venue for 35 pax *within Surigao del Sur	activity - Conduct of Industry Cluster Organizational Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Provision of 2 snacks, 1 meal, and venue for 35 pax *within Province of Dinagat Islands	activity - Conduct of Industry Cluster Organizational Meetings	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-	
2024	Non-CSE	310100100002000	Provision of meals, snacks, and Venue - May 25-29, 2024 Room Accommodation - 6pax*1,500*5nights *Inclusive of Breakfast May 25, 2024 Dinner - 17 pax*400 May 26, 2024 Lunch - 17 pax*400 Dinner - 17 pax*400 May 27, 2024 2 Snacks (AM and PM Snacks) 2 Meals (Lunch and Dinner) for 75pax*1,200 May 28, 2024 Dinner - 17 pax*400	activity - 2024 IFAD GOP - RAPID Growth Project Supervision and Implementation Support Mission	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	174,600.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin (5ft x 7ft @ 2pcs) - 1,000.00*2pcs see attached Design	activity - 2024 IFAD GOP - RAPID Growth Project Supervision and Implementation Support Mission	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,000.00	-	-	
2024	Non-CSE	310100100002000	Token/s - Tokens (RAPID Products) - 2,000 * 8pcs see attached list	activity - 2024 IFAD GOP - RAPID Growth Project Supervision and Implementation Support Mission	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	16,000.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Shirt - Advocacy Polo Shirt - 500.00 * 40 pcs see attached Design	activity - 2024 IFAD GOP - RAPID Growth Project Supervision and Implementation Support Mission	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	20,000.00	-	-	
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Plane fare 3 pax * 15,000 - June 04, 2024 (Butuan to Manila) Plane fare 3 pax * 15,000 - June 06, 2024 (Manila to Butuan)	activity - 2024 IFAD GOP - RAPID Growth Project Supervision and Implementation Support Mission	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	90,000.00	-	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks -- AM Snacks (200.00/pax)* 25pax* 10 meetings -Lunch (450.00/pax)* 25pax* 10 meetings - PM Snacks (200.00/pax)* 25pax* 10 meetings	activity - Shared Service Facilities (SSF) Regional Technical Working Group (RTWG) Deliberation and Meeting	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	212,500.00	-	-	
2024	Non-CSE	310100100002000	honorarium - - 2000.00 * 10 meetings	activity - Shared Service Facilities (SSF) Regional Technical Working Group (RTWG) Deliberation and Meeting	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Equipment - - 1 unit Coffee Roasting Machine: for Production of Good Quality Roasted Coffee Beans for selling purposes - 1 unit GCB Sizer Machine: For Mass Production of Good Quality Green Coffee Beans for selling purposes - 1 unit Coffee Roasting Machine: For Production Roasting of Good Quality Roasted Coffee Beans for selling and demonstration (During Trade Fair and Coffee expo events) purposes *see attached TOR for specifications	activity - 2024 SSF Projects - Agusan del Norte	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - 2 sets High - Density Polyethylene (HDPE) Norwegian Fish Cage - P800,000.00/unit *see attached TOR for specifications	activity - 2024 SSF Projects - Agusan del Norte	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - 2 sets Rectangular HDPE Cage Frame - P1,400,000.00/unit	activity - 2024 SSF Projects - Dinagat Islands	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - - 35 units Complete Octa booth / modular booth system (Trade Fairs) - P50,000.00/unit - 5 units Complete Octa booth / modular booth system (Business Matching) - P50,000.00/unit *see attached TOR for specifications	activity - 2024 SSF Projects - Surigao del Norte	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - 1 set Complete system of Mobile Mariculture Platform *see attached TOR for specifications	activity - 2024 SSF Projects - Surigao del Norte	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - - 2 sets Complete system of Mobile Mariculture Platform - P660,000.00/unit *see attached TOR for specifications	activity - 2024 SSF Projects - Surigao del Norte	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - - 4 units 22 cu.ft. Dual Function Solid Top Chest Freezer / Chiller with Galvanized Interior (White) Inverter - P70,000.00/unit *see attached TOR for specifications	activity - 2024 SSF Projects - Surigao del Norte	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	280,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - - 2 units Stainless Steel Working Table for fish deboning with 2.5 inches Canal in the side of the table - P50,000.00/unit *see attached TOR for specifications	activity - 2024 SSF Projects - Surigao del Norte	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - 1 unit Stripping Machine Assembly	activity - 2024 SSF Projects - Agusan del Sur	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - 1 unit Stripping Machine Assembly	activity - 2024 SSF Projects - Agusan del Sur	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400,000.00	-	-	
2024	Non-CSE	310100100002000	Equipment - 1 unit Stripping Machine Assembly	activity - 2024 SSF Projects - Agusan del Sur	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Equipment - 1 Baling Machine Assembly	activity - 2024 SSF Projects - Agusan del Sur	RO	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,460,000.00	-	-		
2024	Non-CSE	330100200003000	Provision of Meals and Snacks - Snacks (heavy snacks) *P350/pax *good for 15 pax * see attached menu	activity - Shared Service Facilites Coordination Meeting on June 03, 2024	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	310100100002000	Prepaid Loadcard P100 - Smart-54 TNT-36 Globe-54 *2nd Semester 2024 Allocation	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,720.00	-	-		
2024	Non-CSE	310100100002000	ZOOM SUBSCRIPTION - Zoom Pro Annual Subscription - Renewal with the following service features: Meetings up to 30hrs/meeting 100 attendees per meeting whiteboard basic team chat mail and calendar clips plus notes AI companion Cloud storage 5GB	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-		
2024	Non-CSE	310100100002000	Subscription Expense - Canva for Teams (Pro) Annual Subscription with the following features: Unlimited premium templates 100M+photos, videos, graphics, audio 100 brand kits to manage your brand scale your brand and centralize assets ensure brand consistency with approvals edit, comment and collaborate in real time quickly resize and translate designs remove backgrounds in a click boost creativity with 20+ AI tools generate on-brand copy with AI team reports and insights plans and schedule social content 1TB of Cloud storage	fixed expenses - Fixed Expenses	RO	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	310100100002000	Subscription Expense - Google Drive (Premium), 2TB with following features: 2TB of storage access to Google experts share with up to 5 others more Google Photos editing features extra member benefits Google Workspace premium features Monitor the dark web	fixed expenses - Fixed Expenses	RO	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies for ID Set (ID printing, ID jacket, lanyard, and meal stub printing) – 200pcs	activity - Creative Caraga Festival (Addendum 3)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	LED Wall Rental - Service provider for LED wall rental and sound system – 1 day	activity - Creative Caraga Festival (Addendum 3)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	310100100002000	BDS Provider - BDS Provider for documentation of event proceedings – 3 days	activity - Creative Caraga Festival (Addendum 3)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	310100100002000	Provision of Snacks - Meals for RO meetings with stakeholders – 15 pax x 2 meetings	activity - Creative Caraga Festival (Addendum 3)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	310100100002000	Provision of Snacks - Meals for PO meetings with stakeholders – 15 pax x 2 meetings per PO	activity - Creative Caraga Festival (Addendum 3)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	310100100002000	VAN RENTAL - Provide vehicle to ferry participants, stakeholders, and performers from different provinces for 2 days during the opening and closing: •Agusan del Sur •Surigao del Norte •Surigao del Sur •Province of Dinagat Islands	activity - Creative Caraga Festival (Addendum 3)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160,000.00	-	-	
2024	Non-CSE	310100100002000	Meal/s and Snack/s - Meals -Snacks(AM) P150 x 20 pax -Lunch P350 x 20 pax -Snacks(PM) P150 x 20 pax -Dinner P350 x 20 pax	activity - Shared Service Facilities (SSF) Regional Technical Working Group Deliberation and Meeting	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Voice Recorder - 1unit (Memory - 16GB, USB Type Charging)	activity - Shared Service Facilities (SSF) Regional Technical Working Group Deliberation and Meeting	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	310100100002000	Meal/s and Snack/s - Meals - P200/pax x 15 pax	activity - Shared Service Facilities (SSF) Coordination Meeting	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Plane Ticket - Plane Tickets for Invited Speakers	activity - Creative Caraga Festival (Addendum 3)	RO	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P100 - TNT - 72pcs / Smart - 54pcs / Globe - 36pcs	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,060.00	-	-	
2024	Non-CSE	310100100002000	*1st Semester 2024 Allocation COMMON-USE OFFICE SUPPLIES - Uninterrupted Power Supply (UPS) Back-UPS BX625CI-MS 325Watts 625va with AVR Universal Sockets, Desktop power surge protection, overload protection, computer generator for emergency power interruption, Enhance AVR PC protector, with Built in Battery providing stable power - 13 units	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100300001000	Mobile Expenses - 1st quarter - 4th Week of February 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos,. 2nd quarter - 1st Week of April 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos. 3rd quarter - 1st Week of July 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos. 4th quarter - 1st Week of October 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos.	activity - RAPID Staff Load Allowance	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	28,080.00	-	-		
2024	Non-CSE	330100300001000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	-	-		
2024	Non-CSE	330100300001000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,650.00	-	-		
2024	Non-CSE	330100300001000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,650.00	-	-		
2024	Non-CSE	330100300001000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,650.00	-	-		
2024	Non-CSE	330100300001000	External Hard Drive - External Solid State Drive (SSD) - 2TB	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100300001000	BATTERY, rechargeable, AA, 2 pieces per blister pack - Rechargeable Battery	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100300001000	BATTERY CHARGER - Charger for AA Battery	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100300001000	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) - Binder Clips 19mm	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100300001000	STAPLER, STANDARD TYPE, load cap: 200 staples min - Stapler, Standard Type	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	-	-		
2024	Non-CSE	330100300001000	SCISSORS,8 inches, stainless alloy, heavy duty - Scissors,, Stainless Alloy, Heavy Duty	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100300001000	SSD - Solid State Drive (SSD) 128GB for PC	fixed expenses - Fixed Expenses	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	310100100002000	Rents - Equipment - Rental of Tables and Chairs	activity - Creative Caraga Festival: FiestaKucha Event (Supplemental 4)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100300001000	Mobile Expenses - 1st quarter - 4th Week of February 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos,. 2nd quarter - 1st Week of April 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos. 3rd quarter - 1st Week of July 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos. 4th quarter - 1st Week of October 3 pcs Globe @100 pesos, 12 pcs Tnt @100 pesos, 3 pcs Smart @100 pesos.	activity - RAPID Staff Load Allowance	RO	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,440.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Other MOOE - Tables and Chairs, and accessories (rental)	activity - Creative Caraga Festival 2024 (Addendum 4)	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - *Venue, Meals, Snacks for 55pax (Day 1 - AM Snack, Lunch, PM Snack, Dinner; Day 2 - AM Snack, Lunch, PM Snack) *Accommodation for 28pax	activity - 2024 1st Industry Development Division Planning and Assessment	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	149,050.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SSF Consultative Meeting (4 sessions)	RO	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - SSF Consultative Meeting (4 sessions)	RO	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - SSF Consultative Meeting (4 sessions)	RO	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,400.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - SSF Quarterly Project Monitoring	RO	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - SSF Inspection and validation visit	RO	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	62,000.00	-	-		
2024	Non-CSE	320100100001000	Rents - Motor Vehicles - Rents	Activity - Rubber IC Organizational / Council Meeting	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,800.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Rubber IC Roadmap Localization / Action Planning	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	-	-		
2024	Non-CSE	320100100001000	Consultancy Services / BDS Provider - Consultancy	Activity - Rubber IC Roadmap Localization / Action Planning	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Traveling	Activity - National Rubber IC Coordination Meeting	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Plaque - Other	Activity - CMCI 2023 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	123,000.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - CMCI 2023 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,850.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - CMCI 2023 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	127,500.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Tarpaulin - Other	Activity - CMCI 2023 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	320100100001000	Rents - Equipment - Rents	Activity - CMCI 2023 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Traveling	Activity - CMCI Summit	RO	IDD	OO2	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Plaque - Other	Activity - CMCI 2024 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	123,000.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - CMCI 2024 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,850.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - CMCI 2024 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	127,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	320100100001000	Other MOOE - Tarpaulin - Other	Activity - CMCI 2024 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	320100100001000	Rents - Equipment - Rents	Activity - CMCI 2024 Regional Awarding	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Caraga RCC Meeting	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,000.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Token/Prizes - Other	Activity - Caraga RCC Meeting	RO	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200003000	Rents - Motor Vehicles - Rents	Activity - SSF Projects Monitoring / Inventory	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160,000.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SSF RTWG / RBAC Deliberation	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SSF Coordinators Meeting	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - FabLab Consultative Meetings	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200003000	Traveling Expenses - Plane Ticket - Traveling	Activity - SSF National Coordination Meeting	RO	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200003000	Insurance Expenses - Insurance	Activity - Insurance for Renewals and New	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	916,035.43	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - IDD Functional Team Meeting	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	330100200003000	Rents - Motor Vehicles - Rents	Activity - IDD Functional Team Meeting	RO	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	310100100002000	Repair and Maintenance-Furniture and Fixture - Office Shelves with Cabinet (see attached dimension and other specifications)	fixed expenses - Fixed Expenses	RO	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Supplies and Materials Expenses	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	99,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - 1st Mr and PO Visit	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Provincial Visits	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - 2nd MR	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - ROG and other program Meetings	RO	MSSD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	280,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ROG and other program Meetings	RO	MSSD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - ROG and other program Meetings	RO	MSSD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - QIT Meeting	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	166,400.00	-	-		
2024	Non-CSE	330100100002000	Rents - Motor Vehicles - Rents	Activity - QIT Meeting	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - IQA Training	RO	MSSD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - NIQA Calibration Meeting	RO	MSSD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Monitoring for ARTA, NC and SSF and dashboard	RO	MSSD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Media Briefing	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - Media Briefing	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Media Briefing	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - Media Briefing	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100002000	Internet Subscription Expenses - Subscription	Activity - Negosyante, Konsumante Season 6	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - Negosyante, Konsumante Season 6	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Printing and Publication Expenses - Printing	Activity - Publication of Annual Accomplishment Report	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	110,000.00	-	-		
2024	Non-CSE	330100100002000	Internet Subscription Expenses - Subscription	Activity - Publication of Annual Accomplishment Report	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meal/s - Meals Lunch, at P450.00 Day 1, 18 pax Day 2, 30 pax Day 3, 40 pax Day 4, 19 pax Day 5, 25 pax	activity - Planning Sessions – Level 0	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	59,400.00	59,400.00	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Addendum - Vehicle Rental (Butuan City to BueNasCar , vice versa) 1 unit – for 1 day for the Participation of DTI Regional office Level 2 Planning	activity - Addendum - Vehicle Rental (Butuan City to BueNasCar , vice versa) 1 unit – for 1 day for the Participation of DTI Regional office Level 2 Planning	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Balloons, Various Colors, 500pcs, 12cm	fixed expenses - Fixed Expenses	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Wellness 101 Various goods See attached list	fixed expenses - Fixed Expenses	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Level 2 Assessment-Team Presentation Various goods See attached list	fixed expenses - Fixed Expenses	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - 2.5" HDD External Case	fixed expenses - Fixed Expenses	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - 2 pcs, 2x5 1 pc, 3x4	fixed expenses - Fixed Expenses	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	576.00	-	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Bxu-San Franz- Bxu	activity - 2024 DTI Caraga 2nd Management Review and Provincial Visit	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - AM Snacks - 27pax @ 200.00/pax Lunch - 27pax @450.00/pax PM Snacks - 27pax @ 200.00/pax	activity - DTI Caraga Quality Improvement Team Meeting	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,950.00	22,950.00	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Meals Lunch, at P450.00 Day 1 - 19 pax Day 2 - 28 pax Day 3 - 37 pax Day 4 - 17 pax Day 5 - 23 pax 1. AM Snacks 2. Lunch 3. PM Snacks 4. Dinner	activity - Planning Session – Level 0	RO	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55,800.00	55,800.00	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Roundtrip ticket of RD Gay A. Tidalgo (BXU-Manila-Bxu) to attend the 2024 National Productivity Conference on October 14, 2024 at Quezon City	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Day 1 PM Snacks - 28 pax @ 200.00/pax; Dinner - 28 pax @ 450.00/ pax; Accommodation - 10 pax @ 15,000.00; Day 2 AM Snacks - 28 pax@200.00/pax; Lunch - 28 pax @ 450.00/pax PM Snacks - 28 pax@200.00/pax	activity - Joint Caraga Quality Coordinators and Internal Quality Auditors Meeting.	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	57,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Arch file folder with 2 holes/rings, long, dark blue	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Sheet-Fed Scanner - Sheet-Fed Scanner Optical Resolution : 600dpi Light Source: RGB LED Scanning Side: Simplex/Duplex/Folio/Skip Blank Page Interface: High speed USB 2.0 (USB 3.0 compatible) Black and White: 25ppm/50ipm Colour: 25ppm/50ipm Output Resolution: 150dpi, 200dpi, 300dpi, 400dpi, 600dpi Auto Resolution Setting Daily Duty Cycle: Approx 1,500 scans/day	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Toner for HP Laserjet Pro M1212-OPT-35A	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,200.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Toner for Pantum M6600NW - 210-PC	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	ICT Equipment - Desktop Computer Motherboard: MSI B550 Processor: Ryzen 5600x processor RAM: 16GB RAM DDR4 3200mhz SSD: 512 GB SSD Graphics: GT 730 (2GB) Optical Drive: No optical drive Casing: High ATX casing black Power Supply: Inplay GS550watts 80+bronze P.S.U. Monitor: 27 hz IPS Monitor Keyboard and Mouse: AOC KB & Mouse AVR: Secure AVR UPS: 6.50VA UPS Mouse Pad: Mouse Pad Speaker: Ordinary Speaker nothing follows	fixed expenses - Fixed Expenses	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-	
2024	Non-CSE	330100100002000	Plane Ticket - June 30, 2024 - Butuan to Manila 7:05 AM-8:40AM with Free 20kg baggage; July 6, 2024 - Manila to Butuan 5:15PM-6:55PM with free 10kg baggage and add-on baggage	activity - Lead Auditors Training	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - JULY 10 BXU-MNL 7:05AM-8:40AM LAYOVER 4H & 45MINS MNL-ZAM 1:25PM-8:40PM W/FREE 20kg JULY 13 ZAM-MNL 6:30AM-8:15AM LAYOVER 9H MNL-BXU 5:15PM-6:55PM W/FREE 20kg	fixed expenses - Fixed Expenses	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Load allowance for MSSD staff for the 2nd semester of CY 2024	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-	
2024	Non-CSE	330100100002000	ICT Equipment - Desktop Computer Motherboard: MSI B550 Processor: Ryzen 5600x processor RAM: 16GB RAM DDR4 3200mhz SSD: 512 GB SSD Graphics: GT 730 (2GB) Optical Drive: No optical drive Casing: High ATX casing black Power Supply: Inplay GS550watts 80+bronze P.S.U. Monitor: 27 hz IPS Monitor Keyboard and Mouse: AOC KB & Mouse AVR: Secure AVR UPS: 6.50VA UPS Mouse Pad: Mouse Pad Speaker: Ordinary Speaker nothing follows	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,990.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals, Lunch - Lunch, buffet (good for 73 pax)	activity - 2024 Regional Office Midyear Assessment.	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,850.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane Ticket Round Trip - July 29, 2024 - Butuan to Cebu City (6:25PM - 7:10PM) with 20KG Baggage August 1, 2024 - Cebu City to Butuan City (5:50PM - 6:40PM) with 20KG Baggage Passenger - RD Gay A. Tidalgo and Abegail Q. Cala	fixed expenses - Fixed Expenses	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s - 12 sets - ceramic cake stand @ P1,000.00 each 12 sets - ceramic cup and saucer @ P 1,000.00 each	activity - RD and ARD's Participation to ROG Meetings	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	24,000.00	-	-	
2024	Non-CSE	330100100002000	ICT Equipment - WEBCAM, 1080P HD Sensor, Microphone: Built-in microphone, Interface: USB 2.0	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	-	-	
2024	Non-CSE	330100100002000	ICT Equipment - HEADSET WITH MIC, USB plug, noise cancelling, Overhead type headphones, foamed, with built in volume and mute control	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	-	-	
2024	Non-CSE	330100100002000	ICT Equipment - SD Card, 32GB	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	-	-	
2024	Non-CSE	330100100002000	ICT Equipment - Wireless Mouse	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	330100100002000	ICT Equipment - Wired earphones	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	-	-	
2024	Non-CSE	330100100002000	ICT Equipment - Flash Drive, 64GB	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-	
2024	Non-CSE	330100100002000	Provision of Snacks - Food and Beverage for 10 pax (August-December 2024, every Tuesday) *see attached terms of reference (TOR)	activity - Regional Activity/Proposal Evaluation Committee (RAPEC) Proposals Review	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - AM Snacks - 27pax@ 200.00/pax Lunch - 27pax@450.00/pax PM Snacks - 27pax@200.00/pax	activity - DTI-Caraga Quality Improvement Team Meeting	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,950.00	22,950.00	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane Tickets Roundtrip - Butuan to Manila on November 4, 2024 at 7:05AM and Manila to Butuan on November 7, 2024 at 17:35PM Re 2024 CESCON	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	27,000.00	27,000.00	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Brenda B. Corvera-ARD Gay A. Tidalgo-RD Butuan to Manila April 23, 2024 - Butuan to Manila (07:05-08:40) with 20kg Baggage April 25, 2024 - Manila to Butuan (17:15 - 18:55) with 20kg baggage	activity - 2nd ROG ManCom.	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,000.00	-	-	
2024	Non-CSE	330100100002000	Mobile Expenses - Cellcard TNT*100	fixed expenses - Fixed Expenses	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,680.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - AM Snacks - 30pax x P 200.00/pax Lunch - 30pax x P 400.00/pax PM Snacks - 30pax x P 200.00/pax Dinner - 30pax x P 400.00/pax	activity - 1st Management Committee Meeting	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Round Trip Plane Ticket of RD Gay A. Tidalgo - Butuan to Manila on January 30, 2024 at 7:00AM and Manila to Butuan on January 2, 2024 at 5:35PM with 20kg baggage	fixed expenses - Fixed Expenses	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - AM Snacks (Putomaya, mango, Sikwate) Lunch (Pork Sisig, Fish Tinola, Beef Steak Tagalog, Four Season, Mango Float, Canned Juice) PM Snacks (Carbonara, Canned Juice) 25pax	activity - Procurement of USEC's Accommodation for PO visit to CARAGA for the NCs	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,850.00	-	-		
2024	Non-CSE	330100100002000	Room Accommodation - Standard Room (3 Rooms for 1 Night)	activity - Procurement of USEC's Accommodation for PO visit to CARAGA for the NCs	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Caraga Local Products	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Round trip Plane ticket of RD Gay A. Tidalgo - Feb. 11, 2024, Butuan to Manila , 7:00AM and Feb. 15, 2024 Manial to Butuan, 5:35PM with 20kg Baggage	fixed expenses - Fixed Expenses	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	-	-		
2024	Non-CSE	330100100002000	Office Chair - Office Chair Seat Cover w/ 5cm Foam Seat Size: L50 x W50cm Back Size: L46 x H46cm Overall Size: L60 x H90-100cm	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - DAY 1 AM Snacks - 70 pax @ P 175.00/pax Lunch - 70 pax @ P 400.00/pax PM Snacks - 70 pax @ P 175.00/pax Dinner - 35 pax @ P 400.00/pax DAY 2 AM Snacks - 35 pax @ P 175.00/pax Lunch - 35 pax @ P 400.00/pax PM Snacks - 35 pax @ P 175.00/pax	activity - 2024 Media and CSO Briefing and MSSD Functional Team Meeting.	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	86,625.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 5x7ft - 2pcs	activity - 2024 Media and CSO Briefing cum MSSD Functional Team Meeting	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - TNT Loadcard P300 - 12pcs; GLOBE Loadcard P300 - 12pcs; Smart Buddy Loadcards P300- 6pcs	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,900.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Caraga Local Products 25 pcs @P 1,000.00/pc	activity - 2024 Media and CSO Briefing cum MSSD Functional Team Meeting	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - AM Snacks - 25pax @P200.00/pax Lunch - 25pax @P400.00/pax PM Snacks - 25pax @P200.00/pax Dinner - 25pax@P400.00/pax	activity - 2nd Management Committee Meeting	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Round-trip, Butuan-Manila; Manila-Butuan @3 pax	activity - 2024 National Internal Quality Audit.	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - Day 1 AM Snacks - 70 pax @ P175.00/pax Lunch - 70 pax @P400.00/pax PM Snacks - 35 pax @ P175.00/pax Dinner - 35 pax @ P400.00/pax Day 2 AM Snacks - 35 pax @ P175.00/pax Lunch - 35 pax @ P400.00/pax PM Snacks - 35 pax @ P175.00/pax	activity - 2024 Media and CSO Briefing cum MSSD Functional Team Meeting.	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	86,625.00	-	-	
2024	Non-CSE	330100100002000	Office Chair - Office Chair Seat Cover w/ 5cm Foam Seat Size: L50 x W50cm Back Size: L46 x H46cm Overall Size: L60 x H90-100cm	fixed expenses - Fixed Expenses	RO	ORD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane Ticket Round Trip - March 5, 2024 - Butuan - Manila at 7:00AM-8:40AM, Manila - LAO at 11:25AM - 12:35PM and March 9, 2024 - LAO - Manila at 13:15 - 14:20 and Manila - Butuan at 17:35 -19:15 with 20kg baggage per way	fixed expenses - Fixed Expenses	RO	ORD	ORD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	49,990.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - 500gb 2.5 inch SATA SSD *Jasmin Faelnar's PC	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - 24PN Power Supply 700W *Hazel Galve's PC	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - UPS, 325W, 625VA *Hazel Galve's PC	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	-	-	
2024	Non-CSE	330100100002000	Vehicle Rental - Two (2) 6 wheeler closed van / trucks for hauling the livelihood kits going to Surigao del Norte and the Province of Dinagat Islands	activity - Delivery of Livelihood Kits to Surigao del Norte and Province of Dinagat Islands	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	80,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Snacks during GSF	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,250.00	-	-	
2024	Non-CSE	330100200001000	Token/s - Tokens of RPs during GSF	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	-	-	
2024	Non-CSE	330100200001000	honorarium - Honorarium of 35 coaches	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350,000.00	-	-	
2024	Non-CSE	330100200001000	honorarium - Honorarium of 25 Panelists	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	125,000.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meals and Snacks of participants during KMME Graduation	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	126,500.00	-	-	
2024	Non-CSE	330100200001000	Room Accommodation - Accommodation of Participants from SDS and PDI (1 night) during Graduation	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	43,200.00	-	-	
2024	Non-CSE	330100200001000	Token/s - Tokens of Best and Excellent BIPs during Graduation	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	37,000.00	-	-	
2024	Non-CSE	330100100003000	Internet Subscription Expenses - Subscription	Activity - Virtual Conference and Monthly Meetings	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100003000	Other MOOE - Other	Activity - Participation to Buy Caraga By Caraga Regional Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Supplies	Activity - Participation to Buy Caraga By Caraga Regional Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,870.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Participation to Buy Caraga By Caraga Regional Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		
2024	Non-CSE	330100100003000	Mobile Expenses - Mobile	Activity - Monthly Monitoring Activities	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100100003000	Consultancy Services / BDS Provider - Consultancy	Activity - BCBC Agraryo Negosyo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,000.00	-	-		
2024	Non-CSE	330100100003000	Rents - Buildings and Structures - Rents	Activity - BCBC Agraryo Negosyo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	-	-		
2024	Non-CSE	330100100003000	Consultancy Services / BDS Provider - Consultancy	Activity - BCBC Agraryo Negosyo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	330100100003000	Consultancy Services / BDS Provider - Consultancy	Activity - BCBC Agraryo Negosyo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - BCBC Agraryo Negosyo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Supplies	Activity - BCBC Agraryo Negosyo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - GAD Focal Persons Quarterly Meeting 2024	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,250.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Gender WEE Technical Working Group Quarterly Meeting 2024	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,250.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	77,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Plaque - Other	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Shirt - Other	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	-	-		
2024	Non-CSE	330100100002000	Other Professional Expense - Other	Activity - Women's Summit	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Consultancy	Activity - BCBC Women OTOPreneur Trade Fair	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	-	-		
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Consultancy	Activity - BCBC Women OTOPreneur Trade Fair	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - BCBC Women OTOPreneur Trade Fair	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - BCBC Women OTOPreneur Trade Fair	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - BCBC Women OTOPreneur Trade Fair	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - BCBC Women OTOPreneur Trade Fair	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - 18 Day Campaign to end VAW	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - 18 Day Campaign to end VAW	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - 18 Day Campaign to end VAW	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - 18 Day Campaign to end VAW	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - 18 Day Campaign to end VAW	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SDD FTM (Year-End Assessment)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	86,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - YEP! You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - YEP! You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	171,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - YEP! You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,500.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	143,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Other Professional Expense - Other	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Rents - Buildings and Structures - Rents	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Plaque - Other	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Rents - Equipment - Rents	Activity - MSME Week 2024 Celebration	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	-	-	
2024	Non-CSE	330100100002000	Other Professional Expense - Other	Activity - Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - IT Inspection/ Preventive Maintenance	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Registration Fees - Training	Activity - Caraga Business Conference	RO	SDD	OO3	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Quarterly RMSMEDC Meetings	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,000.00	-	-	
2024	Non-CSE	330100100002000	Meals/Snacks/Venue/Accommodation - Meals and Snacks good for 40 pax, buffet Day 1: AM Snacks @150/pax Lunch @350/pax PM Snacks @150/pax Dinner @350/pax Day 2: AM Snacks @150/pax Lunch @350/pax PM Snacks @150/pax Room Accommodation - at Php 1,500.00 each -standard room good for 20 pax	activity - SDD Workshop and Year-End Assessment 2023 and 2024 Planning	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	96,000.00	-	-	
2024	Non-CSE	330100100002000	Tarpaulin Printing - see attached layout	activity - SDD Workshop and Year-End Assessment 2023 and 2024 Planning	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Token/s - see attached list	activity - SDD Workshop and Year-End Assessment 2023 and 2024 Planning	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - see attached list	activity - SDD Workshop and Year-End Assessment 2023 and 2024 Planning	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100200001000	ZOOM SUBSCRIPTION - Zoom subscription for 2024 (SDD/NC)	fixed expenses - Fixed Expenses	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Meals and Snacks good for 40 pax, buffet Day 1: AM Snacks @150/pax Lunch @350/pax PM Snacks @150/pax Dinner @350/pax Day 2: AM Snacks @150/pax Lunch @350/pax Room Accommodation - at Php 1,500.00 each -standard room -good for 20 pax - inclusive of breakfast	activity - SDD Workshop and Year-End Assessment 2023 and 2024 Planning	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	-	-	
2024	Non-CSE	330100100002000	Tarpaulin Printing - see attached lay out and design	activity - SDD Workshop and Year-End Assessment 2023 and 2024 Planning	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - see attached list	activity - SDD Workshop and Year-End Assessment 2023 and 2024 Planning	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Training	Activity - Sandugo Trade Fair	RO	SDD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Sandugo Trade Fair	RO	SDD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Sandugo Trade Fair	RO	SDD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Training	Activity - Mindanao Trade Expo	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Mindanao Trade Expo	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Mindanao Trade Expo	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Hybrid National Trade Fair	RO	SDD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	100000100001000	Traveling Expenses - Plane Ticket - Traveling	Activity - Hybrid National Trade Fair	RO	SDD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Hybrid National Trade Fair	RO	SDD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Hybrid National Trade Fair	RO	SDD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-	
2024	Non-CSE	100000100001000	Traveling Expenses - Plane Ticket - Traveling	Activity - Hybrid National Trade Fair	RO	SDD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Karajawan nan Surigao Provincial Trade Fair	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Plaque - Other	Activity - Karajawan nan Surigao Provincial Trade Fair	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Karajawan nan Surigao Provincial Trade Fair	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	Printing and Publication Expenses - Printing	Activity - Karajawan nan Surigao Provincial Trade Fair	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	100000100001000	Consultancy Services / BDS Provider - Consultancy	Activity - Karajawan nan Surigao Provincial Trade Fair	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - BCBC: Balangay Edition	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - BCBC: Balangay Edition	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,800.00	-	-		
2024	Non-CSE	100000100001000	Consultancy Services / BDS Provider - Consultancy	Activity - ACT on Food	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ACT on Food	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - ACT on Food	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,650.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - ACT on Food	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - ACT on Non Food	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ACT on Non Food	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - ACT on Non Food	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,550.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Other Prodev Activities	RO	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - BCBC Balangay Edition Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	825,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - BCBC Balangay Edition Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	163,500.00	-	-		
2024	Non-CSE	330100200002000	Rents - Equipment - Rents	Activity - BCBC Balangay Edition Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Other	Activity - BCBC Balangay Edition Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	63,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Other	Activity - BCBC Balangay Edition Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,600.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Other	Activity - BCBC Balangay Edition Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Plaque - Other	Activity - BCBC Balangay Edition Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation	Activity - Hybrid National Food Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Hybrid National Food Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation	Activity - Hybrid National Arts and Crafts Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Hybrid National Arts and Crafts Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation	Activity - Sandugo Trade Expo	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Transportation	Activity - IFEX 2024	RO	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - IFEX 2024	RO	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Transportation	Activity - MANILA FAME	RO	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - MANILA FAME	RO	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - PROPAK Asia	RO	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	330100200001000	Other Professional Expense - Other	Activity - Small Business Counsellors' Course	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Small Business Counsellors' Course	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	306,000.00	-	-		
2024	Non-CSE	330100200001000	Traveling Expenses - Plane Ticket - Traveling	Activity - Small Business Counsellors' Course	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Shirt - Other	Activity - Small Business Counsellors' Course	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Other	Activity - Small Business Counsellors' Course	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	140,000.00	-	-		
2024	Non-CSE	330100200001000	Transportation and Delivery Expenses - Transportation	Activity - Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Other	Activity - Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200001000	Traveling Expenses - Plane Ticket - Traveling	Activity - Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Other	Activity - Participation to MSMEDC Activities (Awarding of Mentees with excellent/Best BIPs)	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Participation to MSMEDC Activities (Awarding of Mentees with excellent/Best BIPs)	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SDD FTM (Midyear Assessment)	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	86,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Training	Activity - KMME-MME Online	RO	SDD	MSMED	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	86,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - KMME-MME Online	RO	SDD	MSMED	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210,000.00	-	-		
2024	Non-CSE	330100100002000	Internet Subscription Expenses - Subscription	Activity - KMME-MME Online	RO	SDD	MSMED	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - KMME-MME Online	RO	SDD	MSMED	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - KMME-MME Online	RO	SDD	MSMED	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Rents - Equipment - Rents	Activity - KMME-MME Online	RO	SDD	MSMED	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Supplies	Activity - Quarterly Performance Review and Assessment	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,400.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Other	Activity - Quarterly Performance Review and Assessment	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Quarterly Performance Review and Assessment	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Customized products for the Graduates	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,600.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Customized Sablay/Sash for the Graduates	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	38,380.00	-	-		
2024	Non-CSE	330100200001000	Plaque - Plaque for the Best BIPs during Graduation	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100200001000	Tarpaulin Printing - Tarpaulin printing during Graduation	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	LED Wall Rental - LED Wall and Sound System rental during Graduation	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Venue Decorations during Graduation	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Welcome Lei - Leis for VIPs	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200001000	Plane Ticket - Plane fare of Mentors during Mentoring Sessions	activity - 2024 KMME-MME Face to Face Implementation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - kmme - trial	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,200.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane fare from Butuan to Manila and vice-versa to attend the NC Regional Coordinators Consultative Meeting	activity - NC Regional Coordinators Consultative Meeting	RO	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Traveling expense during NC Regional Coordinators Consultative Meeting	activity - NC Regional Coordinators Consultative Meeting	RO	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,080.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Lunch, pm snacks for 10 pax Lunch - Php 450.00/pax PM Snacks - Php 250.00/pax	activity - ASEC Domingo Tolentino's visit to Caraga to participate to Bagong Pilipinas: Serbisyo Fair in Ampayon, Butuan City on March 22-23, 2024.	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Dinner for 10 pax Dinner - Php 450.00/pax	activity - ASEC Domingo Tolentino's visit to Caraga to participate to Bagong Pilipinas: Serbisyo Fair in Ampayon, Butuan City on March 22-23, 2024.	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - 4x3 ft	activity - ASEC Domingo Tolentino's Visit to Caraga to participate to Bagong Pilipinas Serbisyo Fair in Ampayon, Butuan City on March 22-23, 2024	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	-	-		
2024	Non-CSE	330100100002000	Token/s - 1 pack (see attached list)	activity - ASEC Domingo Tolentino's Visit to Caraga to participate to Bagong Pilipinas Serbisyo Fair in Ampayon, Butuan City on March 22-23, 2024	RO	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	ICT Equipment - Laptop housing top A case gray	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	ICT Equipment - Computer Power Supply	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Price Labeller Gun -1 pc @500.00 Price Label Sticker 2 1/2 roll @250.00 Paper Bags 6 1/2 X 7 1/2 in -5 packs @150/pack Paper Bags 6 1/2 x 4 x 13 in -4 packs @350/pack	activity - Participation to 2024 ASPIRE Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,900.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Price Labeler Gun	activity - Participation to 2024 ASPIRE Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Price Label Sticker - 400 labels/roll	activity - Participation to 2024 ASPIRE Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper Bag (Brown Supot) #8-100pcs/pack	activity - Participation to 2024 ASPIRE Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper Bag (Brown Supot) #16 -100pcs/pack	activity - Participation to 2024 ASPIRE Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	850.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper Bag (Brown Supot) #35 -100pcs/pack	activity - Participation to 2024 ASPIRE Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,375.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper Bag (Brown Supot) #45 -100pcs/pack	activity - Participation to 2024 ASPIRE Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,425.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meal/s - Meals and Snacks on May 17-24, 2024	activity - 2024 Regional Trade Fair (Balangay Festival Edition)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	202,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - 1. Rental of Space/Venue 2. Rental of trade fair systems/exhibition booths 3. Rental of Special Setting (theme/concept design set up) and Stage Setup and Venue Décor 4. Production Number during the Opening (highlighting Caraga Products) 5. Welcome Leis 6. Tokens 7. Tarpaulins 8. Freebies and Giveaways 9. Plaques	activity - 2024 Regional Trade Fair (Balangay Festival Edition)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	870,000.00	-	-		
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - LED Wall with Lights and Sound System	activity - 2024 Regional Trade Fair (Balangay Festival Edition)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150,000.00	-	-		
2024	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Photo and Documentation	activity - 2024 Regional Trade Fair (Balangay Festival Edition)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Php 700 x 15 pax x 2 days Lunch - Php 400.00 AM and PM snacks - Php 300.00	activity - Regional MSME Development Council's Screening of the Nominees for the 2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-		
2024	Non-CSE	330100100002000	honorarium - 5 members of screening committee x Php 2,000.00 per activity	activity - Regional MSME Development Council's Screening of the Nominees for the 2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - 2x3 feet = 6 sq. ft	activity - Regional MSME Development Council's Screening of the Nominees for the 2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ink, Brother, BT D60BK	activity - Regional MSME Development Council's Screening of the Nominees for the 2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Ink, Brother, BT5000C	activity - Regional MSME Development Council's Screening of the Nominees for the 2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	-	-		
2024	Non-CSE	330100100003000	SSD - 500 GB M.2 NVMe Interface Internal Solid State Drive	fixed expenses - Fixed Expenses	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100003000	SSD - 500GB M.2 NVMe Interface Internal Solid State Drive	fixed expenses - Fixed Expenses	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100100003000	Micro SD Card - 128GB TF Memory Card	fixed expenses - Fixed Expenses	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Freight and Handling - Freight and Handling of Products from Butuan to Manila	activity - PARTICIPATION TO IFEX 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Plaque - -@ P2,000.00 each, 5 pcs. -Dimension : 3" x 11" -Material: Fiberglass Resin -See attached design	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - - Flower Bouquet -@P500.00 each, 5 pcs. See attached design	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - For SWE Awardees -Standard Rooms for 8 pax @ P1,500/pax -inclusive of breakfast Check-in: May 17, 2024 Check out: May 18, 2024	activity - 2024 Successful Women Entrepreneur Awards	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - For PO GAD Focal Persons -Standard Rooms for 4 pax @ P1,500/pax -inclusive of breakfast Check-in: May 17, 2024 Check out: May 18, 2024	activity - 2024 Successful Women Entrepreneur Awards	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - May 17, 2024 -Dinner Buffet -good for 10 pax @P350/pax May 18, 2024 Lunch Buffet good for 10 pax @P350/pax May 18, 2024 Dinner Buffet good for 20 pax @P350/pax	activity - 2024 Successful Women Entrepreneur Awards	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Local Products from Caraga Region 5 pax @ P2,000.00/pax	activity - 2024 Successful Women Entrepreneur Awards	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100003000	Token/s - CARP Product - Robusta Ground Coffee 250g	fixed expenses - Fixed Expenses	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Plaque - -P2,000.00 each, 5 pcs. - Dimension : 3" x 11" Material: Fiberglass Resin See attached design	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - - Flower Bouquet -@P500.00 each, 5 pcs. See attached design	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2 Days of Meals & Snacks during 2024 Midyear Assessment cum Planning, Planning & Yearend Assessment	activity - Conduct the SDD Midyear Assessment cum Catch-up planning and year-end Assessment	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	158,860.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - 1 night Room accommodation during 2024 Midyear assessment cum catch-up Planning, and yearend assessment See attached TOR	activity - Conduct the SDD Midyear Assessment cum Catch-up planning and year-end Assessment	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Prizes for the SDD Midyear Assessment cum catch-up Planning and year-end assessment Award See attached	activity - Conduct the SDD Midyear Assessment cum Catch-up planning and year-end Assessment	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	Office Table - SIZE: 1,200 x 600 x 750 mm (WDH) With key-lock triple side drawer, a melamine wood grain surface, and an all-metal body. Color:Gray	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100100002000	Office Chair - 670 x 640 x min. 990; max. 110 mm (WDH) Seat Height: min. 400; max. 510 mm Color: Black	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100100002000	Brother Ink Refill BT5000 - Cyan - Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	440.00	-	-		
2024	Non-CSE	330100100002000	Brother Ink Refill BT5000 - Magenta - Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	440.00	-	-		
2024	Non-CSE	330100100002000	Brother Ink Refill BT5000 - Yellow - Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	440.00	-	-		
2024	Non-CSE	330100100002000	Brother Ink (DCP - T420W)-D60 Black-Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Load Cards	activity - Load Cards for PPG Transactions	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation	activity - 2024 DTI-Bagong Pilipinas National Trade Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Rice (variety: 160) 50 kgs. Sardines 155 grams :1/2 case; 50 pcs Corned Beef 150 grams; 1/2 case; 24 pcs Beefloaf 150 grams; 1/2 case 24 pcs Powdered milk 33 grams; 1/2 case; 64 pcs Powdered chocolate drink (24 grams) 1/2 case; 268 pcs Instant Coffee in stick 1.95 grams; 6 bags @48 pcs per bag 3-in-1 instant coffee 27.5 grams; 1/2 case; 120 pcs Instant Noodles 50 grams 1/2 case; 36pcs Instant pancit canton 50 grams; 1/2 case; 36 pcs Laundry detergent powder; 3 dozens	activity - Distribution of PPG livelihood kits in the province of ADS	RO	SDD	SDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,630,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Livelihood Kits - Canned Sardines (in tomato sauce - easy open can) - 15 cans Canned Corned Beef - 15 cans Canned Beef Loaf - 15 cans Coffee (3in1 - twin pack - 10-12 packs per tie) - 15 ties Powdered Milk (8-10 pcs per tie) - 15 ties Noodles Chicken (55g) - 30 pcs Noodles Beef (55g) - 30 pcs Pancit Canton (regular size - 80g - assorted flavors) - 30 pcs Detergent Bar (330-420g) - 10 bars Detergent Powder (8-10 packs per tie) - 10 ties Fabric Conditioner 26-32mL (6-8 packs per tie) - 10 ties Shampoo (11-12 packs per tie) - 10 ties	activity - AdN - PPG Livelihood Kits	RO	SDD	SDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,580,000.00	-	-		
2024	Non-CSE	330100200001000	ICT Equipment - -28 units of Laptop for Negosyo Centers See attached Specs	fixed expenses - Fixed Expenses	RO	SDD	NC	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400,000.00	-	1,400,000.00		
2024	Non-CSE	330100200001000	ICT Equipment - - 7 units of Desktop Computers for Negosyo Centers See attached Specs	fixed expenses - Fixed Expenses	RO	SDD	NC	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350,000.00	-	350,000.00		
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rental Butuan City DTI-Caraga Regional Office to Surigao del Sur and vice versa See attached TOR	activity - Avail Van Rental services in participation of Levelling Sessions on GAD Mandates, Gender Analysis, and GA Tools for GAD Focal Point System (GFPS) Region 13 Priority Agencies in Surigao del Sur.	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-		
2024	Non-CSE	330100100002000	Laptop Computer - Processor: Core i5 MS Office for Home and Student Storage: 512 GB SSD OS: Windows 11	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2024	Non-CSE	330100100002000	Computer Keyboard - Full sized Keyboard	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-		
2024	Non-CSE	330100100002000	IT Equipment (Headset) - USB Headset w/ noise cancelling	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,900.00	6,900.00	-		
2024	Non-CSE	330100100002000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind - USB wired mouse	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100100002000	Computer Camera - Full HD computer camera 1080P	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-		
2024	Non-CSE	330100100002000	Office Table - Metal L120cm x W60cm x H76cm	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,500.00	14,500.00	-		
2024	Non-CSE	330100100002000	Office Chair - L59cm x W48cm x H97cm Mesh Office Chair Adjustable Height 460 Swivel	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,800.00	3,800.00	-		
2024	Non-CSE	330100100002000	Brother Ink (DCP - T420W)-D60 Black - Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100100002000	Brother Ink Refill BT5000 - Yellow - Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100100002000	Brother Ink Refill BT5000 - Magenta - Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Brother Ink Refill BT5000 - Cyan - Printer Ink	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Smart	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,880.00	11,880.00	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation of MSME products	activity - 2024 National Arts and Crafts Fair	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Canon Toner Cartridge (325-Black)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - HP Toner Cartridge (HP85A-Black)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Brother Ink - Black - BTD60	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Brother Ink Magenta - BT5000M	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Brother Ink Cyan - BT5000C	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Brother Ink Yellow BT5000Y	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink - Black -G1-790-PBK	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink - Cyan- G1-790-C	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink- Magenta - G1-790-M	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink- Yellow - G1-790-Y	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Cell cards-SMART	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Cell cards-TNT	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-		
2024	Non-CSE	330100100002000	Fixed Expenses - Cell cards-Globe	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100100002000	ICT Equipment - ICT Equipment for Negosyo Centers, 14 units Printers, 2 units Projector, 1 pc external harddrive See attached specs	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	270,619.00	-	270,619.00		
2024	Non-CSE	330100100002000	Freight and Handling - Butuan City to Tagbilaran City, Bohol	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	95,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Welcome Dinner	activity - Participation to PBBM visit in Caraga, PAFFF and Bagong Pilipinas	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals and Snacks	activity - Participation to PBBM visit in Caraga, PAFFF and Bagong Pilipinas	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Token of VIPs	activity - Participation to PBBM visit in Caraga, PAFFF and Bagong Pilipinas	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - Tarpaulin printing - Welcome tarp	activity - Participation to PBBM visit in Caraga, PAFFF and Bagong Pilipinas	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Prizes - CASH PRIZE 1ST PRIZE - ENTERPREKNOW QUIZ SHOW - 1 - MOST INNOVATIVE COCONUT-BASED PRODUCT -1 - MOST INNOVATED COFFEE PRODUCT -1 - TASTIEST SIKWATI MAKING CONTEST-1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - CASH PRIZE 2ND PRIZE - ENTERPREKNOW QUIZ SHOW - 1 - MOST INNOVATIVE COCONUT-BASED PRODUCT -1 - MOST INNOVATED COFFEE PRODUCT -1 - TASTIEST SIKWATI MAKING CONTEST-1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - CASH PRIZE 3RD PRIZE - ENTERPREKNOW QUIZ SHOW - 1 - MOST INNOVATIVE COCONUT-BASED PRODUCT -1 - MOST INNOVATED COFFEE PRODUCT -1 - TASTIEST SIKWATI MAKING CONTEST-1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - CASH PRIZE CONSOLATION PRIZE - ENTERPREKNOW QUIZ SHOW - 12 - MOST INNOVATIVE COCONUT-BASED PRODUCT -4	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - CASH PRIZE 1ST PRIZE - COCOLAKI (BIGGEST COCONUT)- 1 - COCOBIGAT (HEAVIEST COCONUT)-1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - CASH PRIZE 2ND PRIZE - COCOLAKI (BIGGEST COCONUT)- 1 - COCOBIGAT (HEAVIEST COCONUT)-1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - CASH PRIZE 3RD PRIZE - COCOLAKI (BIGGEST COCONUT)- 1 - COCOBIGAT (HEAVIEST COCONUT)-1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - TOKENS (GIFT CHECK)	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	26,000.00	-	-	
2024	Non-CSE	330100100003000	VAN RENTAL - Butuan to Hinatuan, Hinatuan to Tagbina, tagbina to Bislig, Bislig to Butuan	activity - DTI-CARP 2024 Midyear Performance Review and Assessment- cum Project visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	28,000.00	-	-	
2024	Non-CSE	330100100003000	Provision of Meals, Snacks, and Accommodation - July 15-16, 2024 Lunch, Dinner, AM/PM Snacks Good for 15 pax; Use of Function Room (see attached Terms of Reference)	activity - DTI-CARP 2024 Midyear Performance Review and Assessment- cum Project visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	46,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - July 17, 2024 Lunch, Dinner, AM/PM Snacks good for 15 pax	activity - DTI-CARP 2024 Midyear Performance Review and Assessment- cum Project visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-	
2024	Non-CSE	330100100003000	Tarpaulin Printing - 3x5 ft	activity - DTI-CARP 2024 Midyear Performance Review and Assessment- cum Project visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	330100100003000	Token/s - Customized Abaca Tote Bag	activity - DTI-CARP 2024 Midyear Performance Review and Assessment- cum Project visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - ID Holder	activity - 2024 Regional Trade Fair (Balangay Festival Edition)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - ID holder clips	activity - 2024 Regional Trade Fair (Balangay Festival Edition)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-	
2024	Non-CSE	330100100002000	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm - Paper, Multi-Purpose (copy) A4, 70gsm Bond Paper A4	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	430.00	-	-	
2024	Non-CSE	330100100002000	SCISSORS, 8 inches, stainless alloy, heavy duty - Scissor	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for Resource Persons Innovate to Elevate: Cacoco Fest, Innovate to Elevate: Empowering MSME Forum and Caraga MSME Summit 2024 *July 17 - 2 pax Twin Room (Check in 2:00 PM - 12:00 NN) *July 18- 2 pax Twin Room (Check in 2:00 PM - 12:00 NN) *July 19- 2 pax Delux Room (Check in 2:00 PM - 12:00 NN)	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Tarpaulin 6x5 ft. 1 pcs @ P1,000/pc See attached layout	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Certificate with PTT Seal	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Printed Modules and Materials	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,600.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Notepad	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Learning Materials	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Ballpen	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Fixed Expenses - Name Tags	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - July 29, 2024: Arrival Dinner (6pax@P350) July 30–August 1, 2024 AM snacks (28pax @ P175), 3days Lunch (28 pax @P350), 3 days PM snacks (28pax @ P175), 3days Dinner (28 pax @P350), 3 days See attached menu & TOR	activity - Conduct of Food Connect Program	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,300.00	-	-	
2024	Non-CSE	330100100002000	Vehicle Rental - Vehicle Rental Processing Site Visit Van Rental 1 day @P12,000.00/day See attached TOR	activity - Conduct of Food Connect Program	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	
2024	Non-CSE	330100100002000	Plane Ticket - Airfare 4 PTTC reps from Manila 4 pax @P15,000.00/round trip/pax MNL-BXU-MNL	activity - Conduct of Food Connect Program	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s - 6 pcs@P1,000.00/pc See attached list of Tokens specification of token	activity - Conduct of Food Connect Program	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	330100100002000	Room Accommodation - Accommodation Standard Room, separate beds with breakfast For MSMEs & PO Staff 14 pax @P1,500.00/pax, 3 nights Check-in: July 30, 2024 Check out : August 1, 2024 Accommodation Standard Room, separate beds with breakfast For BMDPO, PTTC staff & Resource Speakers 6 pax@P1,500.00/pax, 4 nights Check-in: July 29, 2024 Check out: August 2, 2024 See attached TOR	activity - Conduct of Food Connect Program	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	99,000.00	-	-	
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Table Name Holder	activity - MSME Week Celebration 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100200003000	Special Board Paper A4 size - Board Paper (Vellum Board)	activity - MSME Week Celebration 2024	RO	SDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	330100100002000	Other General Services - Job Order for Band Performance during the Motorcade of MSME Week Celebration 2024 Kick off	activity - MSME Week Celebration 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Tokens (Gift Check) 4 outstanding youth entrepreneurs	activity - MSME Development Week 2024	RO	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Tokens (Gift Check) 3 Regional level MSME Awardee	activity - MSME Development Week 2024	RO	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Tokens (Gift Check) 3 National level MSME/Development Partner awardee	activity - MSME Development Week 2024	RO	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Day 1 Lunch - 25 pax @ P350/head Day 2 Lunch - 25 pax @ P350/head	activity - Conduct of 26th Caraga Business Conference Trade Fair	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Booth Decoration and Special Setting - Trade Fair Tables with Table Cloths and Decorations	activity - Conduct of 26th Caraga Business Conference Trade Fair	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - Tarpaulin Printing Please see attached file	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,800.00	-	-		
2024	Non-CSE	330100100002000	Freight and Handling - Freight and Handling	activity - Participation to IFEX freight and hauling 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,756.19	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Price Label Sticker	activity - Participation to 2024 ASPIRE Trade	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100003000	Supplies and Materials Expenses - Paper Bag (Brown Supot) #16	activity - Participation to 2024 ASPIRE Trade	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	875.00	-	-		
2024	Non-CSE	330100100002000	Freight and Handling - Freight and Handling of Products from Butuan to Manila for OTOP Food Fair	activity - Participation in the 2024 OTOP Food Fair and OTOP Grand National Food Fair	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100100002000	Freight and Handling - Freight and Handling of Products from Butuan to Manila for OTOP Grand National Food Fair	activity - Participation in the 2024 OTOP Food Fair and OTOP Grand National Food Fair	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	-		
2024	Non-CSE	330100100002000	Room Accommodation - Room accommodation of VIPs for one night	activity - 2024 KMME Graduation (additional)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals of VIPs - Dinner	activity - 2024 KMME Graduation (additional)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Tokens of VIPs	activity - 2024 KMME Graduation (additional)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Tokens of Guests-Mentors	activity - 2024 KMME Graduation (additional)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Photo and Video Documentation	activity - 2024 KMME Graduation (additional)	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	honorarium - Panelist (additional)	activity - 2024 KMME Implementation	RO	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	330100100002000	honorarium - Invocation honorarium	activity - 2024 KMME Implementation	RO	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane fare of VIP/PCE rep	activity - 2024 KMME Implementation	RO	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Optimum Toner Cartridge (OPT-CRG325-Black)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,440.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Optimum Toner Cartridge (OPT-35A-Black)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,440.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon Cartridge Ink - Black (G1-790-PBK)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon Cartridge Ink - Cyan (G1-790-C)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon Cartridge Ink - Magenta (G1-790-M)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon Cartridge Ink - Yellow (G1-790-Y)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100100002000	Brother DCP-T310 Ink BTD60 - BLACK - Brother Ink - Black (BTD60)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - M.2 Non Volatile Memory SSD 500GB For FRGI's PC	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - 1.5 Meter HDMI Cable For FRGI's PC	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100003000	Mobile Expenses - Load Cards (Monthly Monitoring Activities CY 2024)	fixed expenses - Fixed Expenses	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,080.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Butuan to Hinatuan, Hinatuan to Tagbina, Tagbina to Bislig, Bislig to Butuan	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Venue, Meals, Snacks and Accommodation - Lunch, Dinner, AM/PM Snacks good for 15 pax for 3 days; Use of Function Room (see attached Terms of Reference)	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	64,000.00	-	-		
2024	Non-CSE	330100100003000	Tarpaulin Printing - 3 x 5 ft	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	Token/s - Customized Abaca Tote Bag	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100003000	VAN RENTAL - Butuan to Hinatuan, Hinatuan to Tagbina, Tagbina to Bislig, Bislig to Butuan	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		
2024	Non-CSE	330100100003000	Provision of Venue, Meals, Snacks and Accommodation - Lunch, Dinner, AM/PM Snacks good for 15 pax for 3 days; Use of Function Room (see attached Terms of Reference)	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	64,000.00	-	-		
2024	Non-CSE	330100100003000	Tarpaulin Printing - 3 x 5 ft	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	Token/s - Customized Abaca Tote Bag	activity - DTI-CARP 2024 Midyear Performance Review and Assessment-cum-Project Visits	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200001000	Provision of Snacks - Snacks of participants	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Tokens of participants	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Tokens of guests (Mentors)	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200001000	Provision of Meals, Lunch - Lunch of guests (Mentors)	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200001000	Provision of Meals and Snacks - Meals and Snacks with Asec Dom (AM Snacks / Lunch / Dinner)	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Tokens for Asec Dom	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200001000	Tarpaulin Printing - Tarpaulin printing for Asec Dom and LAB for All	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)	
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing							
2024	Non-CSE	330100200001000	Provision of Meals and Snacks - Pre-dinner for Ases Dom (welcome dinner)	activity - LAB for All participation	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Provision of meals, Lunch - Opening Ceremony and Ribbon Cutting - Lunch with AM Snacks (July 8, 2024 Morning) 100pax/P450.00 EntrepreKnow Quiz Show - PM Snacks (July 8, 2024 Afternoon) 50pax/P200.00 Innovate to Elevate: Cacoco Fest - Lunch with AM and PM Snacks (July 9, 2024) 100pax/P650 Innovate to Elevate: Impowering MSMEs Forum - Lunch with AM and PM Snacks (July 10, 2024) 100pax/P650 Innovate to Elevate: Scaling Up and Access to Financing for MSME Growth - Lunch with AM and PM Snacks (July11, 2024) 100pax/P650 Caraga MSME Summit 2024 - Heavy Snacks (July 12, 2024) 100pax/P300.00	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement						GOP Current	270,000.00	-	-	
2024	Non-CSE	330100100002000	Labor and Materials - Job Order for Decorations and Supplies (Balloons, Flowers and Ribbon)	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - Tarpaulin Printing	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Tokens	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Photo Paper Glossy A4	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Certificate Holder - Certificate Holder (Wooden Frame)	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Ball pen (black) - Ball pen Black	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Bond Paper A4	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	FOLDER, L-TYPE, PLASTIC, for A4 size documents - Folder L-type	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	INK CART, BROTHER LC67B, Black - Ink, Brother, BT D60BK and BT5000C	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,400.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - ID Holder with Sling	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Table Name Holder	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Ribbon Lace (Blue, Red and White)	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	-	-		
2024	Non-CSE	330100100002000	SCISSORS, 8 inches, stainless alloy, heavy duty - Scissor	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	LED Wall Rental - Led Wall and Sound System Rental	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	125,000.00	-	-		
2024	Non-CSE	330100100002000	Polo Shirt - Polo Shirt with Embroidery	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Other Professional Services - Innovate to Elevate: Cacoco Fest(July 9, 2024) - 3 Innovate to Elevate: Empowering MSME Forum (July 10, 2024) - 3 Caraga MSME Summit 2024 (July 12, 2024) - 1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	330100100002000	Other Professional Services - Innovate to Elevate: Scaling Up and Access to Financing for MSME Growth	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for Resource Persons (Innovate to Elevate: Cacoco Fest(July 9, 2024) - 3 Innovate to Elevate: Empowering MSME Forum (July 10, 2024) - 3	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100002000	Plaque - Plaque of Recognition for Winners - 15; MSME Awardees - 21; and Partners - 21	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	96,000.00	-	-		
2024	Non-CSE	330100100002000	BDS Provider for Space Rental - Space Rental for Trade Fair	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	97,500.00	-	-		
2024	Non-CSE	330100100002000	BDS Provider: Production of Promotional Video - Job Order for Documentation of the Whole Week Activity	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75,000.00	-	-		
2024	Non-CSE	330100100002000	Labor Services - Job Order for Trade Fair Set-up Labor for Ingress and Egress	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Labor Services - Job Order for Entertainment Performances: MSME Opening Ceremony/Ribbon Cutting - 1 Caraga MSME Summit 2024 - 1	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	ENVELOPE, DOCUMENTARY, for legal size document - Brown Envelope Legal size	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebook for Participants	activity - MSME WEEK CELEBRATION 2024	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200001000	ICT Equipment - - 14 units of Printers for Negosyo Centers See attached Specs	fixed expenses - Fixed Expenses	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	196,000.00	-	196,000.00		
2024	Non-CSE	330100200001000	ICT Equipment - - 2 units of Projectors for Negosyo Centers See attached Specs	fixed expenses - Fixed Expenses	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	70,000.00		
2024	Non-CSE	330100200001000	ICT Equipment - - 1 unit of External Storage for Negosyo Centers See attached Specs	fixed expenses - Fixed Expenses	RO	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,619.00	-	4,619.00		
2024	Non-CSE	330100100002000	Token/s - Tokens for the PPG livelihood kits distribution and PPG sponsor visit	activity - PPG Program Livelihood Kits Distribution	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - AM/PM Snacks Lunch During the PPG livelihood kits distribution on September 28, 2024 in Agusan del Sur	activity - PPG Program Livelihood Kits Distribution	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,500.00	42,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - AM/PM Snacks Lunch During the PPG livelihood kits distribution on October 16, 2024 in Agusan del Norte	activity - PPG Program Livelihood Kits Distribution	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,500.00	42,500.00	-	
2024	Non-CSE	330100100002000	Tarpaulin Printing - Tarpaulin printing for the PPG livelihood kits distribution and PPG sponsor visit	activity - PPG Program Livelihood Kits Distribution	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 2 Meals, 2 Snacks, Venue Rental	activity - Professional Image Development Training for Caraga Trade Promotion Officers	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33,600.00	33,600.00	-	
2024	Non-CSE	330100200002000	Token/s - Rattan bag- small size	activity - Professional Image Development Training for Caraga Trade Promotion Officers	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	320100100001000	Other Professional Expense - Professional Fee for PTTC for the 3 tracks	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	160,000.00	160,000.00	-	
2024	Non-CSE	320100100001000	Provision of Venue, Meals, Snacks and Accommodation - Track 2 and Track 3	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	253,800.00	253,800.00	-	
2024	Non-CSE	320100100001000	Provision of Meals, Lunch - Provision of Meals for the PTTC, BMDPO, and DTI staff who will conduct site visit	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,800.00	7,800.00	-	
2024	Non-CSE	320100100001000	Token/s - token for PTTC and BMDPO	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	12,000.00	12,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Tarpaulin - 6ft x 5ft	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-	
2024	Non-CSE	320100100001000	Vehicle Rental - Vehicle Rental for the Processing Site Visit	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	48,000.00	48,000.00	-	
2024	Non-CSE	320100100001000	Plane Ticket - Airfare for the PTTC staff and consultant	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	120,000.00	120,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Workshop Materials for the participants	activity - Food Connect Course 1: Application Requirements for FDA-License to Operate for Coconut-based MSMEs in Caraga	RO	SDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	22,000.00	22,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Metacards (5.5 x 8.5) assorted colors (500pcs)	activity - 2024 Green Economic Development: Greening and Growing your Business	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - ID Holder with Sling	activity - 2024 Green Economic Development: Greening and Growing your Business	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 PM Snack and Dinner on October 28,2024 in Agusan del sur (25 pax)	activity - 2024 Green Economic Development: Greening and Growing your Business	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,625.00	15,625.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 PM Snack and Dinner on October 29,2024 in Surigao del Norte (25 pax)	activity - 2024 Green Economic Development: Greening and Growing your Business	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,625.00	15,625.00	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (Speaker)	activity - 2024 Green Economic Development: Greening and Growing your Business	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin Printing (5X7) See Attachment	activity - 2024 Green Economic Development: Greening and Growing your Business	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - ID Holder with Sling	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100100002000	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml) - Alcohol (Pump)	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Day 1 AM Snacks and Lunch On October 28,2024 at Agusan Del Sur (25 pax)	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,625.00	15,625.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Day 2 AM Snacks and Lunch On October 29,2024 at Surigao Del Norte (25 pax)	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,625.00	15,625.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin Printing (5x7) See attachment	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (RP)	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Token/s - Tokens- Caraga Local Products	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation - 2 rooms x 2 nights	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rentals - 1 van x 3 days (BXU-ADS-SDN-BXU	activity - 2024 Strengthening Resilience Initiative (SDRI) for MSMEs: Regional Forum on Strengthening MSME Resilience Initiative	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,500.00	18,500.00	-		
2024	Non-CSE	330100100002000	Livelihood Kits - Supply and Delivery of 259 Sari-sari store livelihood kits, inclusive of repacking and packaging per set (1box/set). *please see attached TOR	activity - Implementation of LSP- NSB in the province of Surigao del Sur	RO	SDD	SDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,885,000.00	3,885,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - ICT Equipment for NCs (Projector)	fixed expenses - Fixed Expenses	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	-	70,000.00		
2024	Non-CSE	330100100003000	Repair & Maintenance - Materials for electrical installation: 1. 2 pcs Fluorescent Bulb T8 15w 2. 1 roll Electrical Tape 3. 1 pc Bulb 12w 4. 1 box Staplewire #1 5. 10 mtrs PDX Wire #12 6. 2 pcs Outlet 4 gang 7. Labor P1,000.00	fixed expenses - Fixed Expenses	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	2,750.00	-		
2024	Non-CSE	330100100003000	BDS Provider for Space Rental - Rental of Space/Venue	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-		
2024	Non-CSE	330100100003000	Other MOOE - Stage Setup and Venue Decor	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2024	Non-CSE	330100100003000	Other MOOE - Welcome Leis	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100003000	Token/s - Tokens	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin printing	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100003000	Other MOOE - Freebies and Giveaways	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100003000	Other MOOE - Certificate Holder	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	2,750.00	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Meals and Snacks - Opening Program (Day 1) Fair Proper (Day 1-5) See attached TOR for details Closing Program (Day 5)	activity - Negosyo Agraryo Trade Fair	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120,000.00	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Van Rental	activity - LSP-NSB livelihood kits distribution in Tandag City.	RO	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100200002000	Printing and Publication Expenses - Lighted Panaflex Signage (Single Face) UV Resistance Description: 5 x 3 ft. Using 1 x 1 GI Square Tube, Epoxy (Pure Solvent) Painted, Full-Color Print on Panaflex w/ Computer Cut Sticker, LED Block type lights for illumination (High-quality LED module Cool White-Voltage DC 12, Power 220v, Code 11600008)	activity - Supply and Installation of OTOP Signages and Pull-up Banner	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	57,750.00	57,750.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Printing and Publication Expenses - Roll-up signage Description: Color: Full-color Materials: Tarpaulin and Pull-out Banners Size: 2.75 x 6.5 ft. Roll up banner with pull-up mechanism	activity - Supply and Installation of OTOP Signages and Pull-up Banner	RO	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100003000	VAN RENTAL - 1 Unit Van Rental for the Participation in the Negosyo Agraryo Trade Fair on December 5-10, 2024, in Butuan City See attached TOR...	activity - Addendum- for Negosyo Agraryo Trade Fair on December 6-10, 2024, in Butuan City	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100003000	BDS Provider - Acoustic Band for the Negosyo Agraryo Trade Fair on December 06 and 10, 2024. See Attached TOR...	activity - Addendum- for Negosyo Agraryo Trade Fair on December 6-10, 2024, in Butuan City	RO	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,800.00	5,800.00	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Loadcards TNT/Smart-3pcs Globe-2pcs	activity - Daily, Weekly and Monthly Price Monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and Consumer Complaints Handling, Local Price Coordinating Council (LPCC) Meeting, Consumer Advocacies and other related activities for the month of January - June 2023.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Loadcard - TNT-Smart	activity - Daily, Weekly and Monthly Price Monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and Consumer Complaints Handling, Local Price Coordinating Council (LPCC) Meeting, Consumer Advocacies and other related activities for the month of February- June 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Loadcard - Globe	activity - Daily, Weekly and Monthly Price Monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and Consumer Complaints Handling, Local Price Coordinating Council (LPCC) Meeting, Consumer Advocacies and other related activities for the month of February- June 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Loadcard - TNT/Smart	activity - Daily, Weekly and Monthly Price monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and Consumer Complaints Handling, Local Price Coordinating Council (LPCC) Meeting, Consumer Advocacies and other related activities for the month of January 2023.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Loadcard - Globe	activity - Daily, Weekly and Monthly Price monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and Consumer Complaints Handling, Local Price Coordinating Council (LPCC) Meeting, Consumer Advocacies and other related activities for the month of January 2023.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Loadcard - TNT-Smart	activity - Daily, Weekly and Monthly Price Monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and Consumer Complaints Handling, Local Price Coordinating Council (LPCC) Meeting, Consumer Advocacies and other related activities for the month of January 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - Loadcard - Globe	activity - Daily, Weekly and Monthly Price Monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and Consumer Complaints Handling, Local Price Coordinating Council (LPCC) Meeting, Consumer Advocacies and other related activities for the month of January 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	340100100002000	PRINTER, laser, colored - 3 in 1 Print, Scan, Copy, Fax with ADF Compact integrated tank design High yield ink bottles Spill-free, error-free refilling Wi-Fi, Wi-Fi Direct Epson Connect Seamless setup via Epson Smart Panel Borderless printing up to 4R Powered by Epson Heat-Free Technology	activity - For Consumer protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,500.00	-	-		
2024	Non-CSE	340100100002000	Traveling Expenses - Plane Ticket - Plane Ticket with 40kg excess baggage (back & forth)	activity - For the coduct of Capstone Project Presentation of Project Dalubhasa Consumer Projection Track located at 395 Sen. Gil Puyat Ave., Makati City, Project Dalubhasa: on April 21- 28, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,988.00	-	-		
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - TNT/SMART AEA- 09129804877	activity - Communication expenses for the monthly and weekly price monitoring on BNPCs, Fair Trade Laws (FTLs), Product Standard, Complaints received and other Consumer Protection issues and concerns for the month of July-December 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - TNT/SMART RFO- 09072077282	activity - Communication expenses for the monthly and weekly price monitoring on BNPCs, Fair Trade Laws (FTLs), Product Standard, Complaints received and other Consumer Protection issues and concerns for the month of July-December 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,800.00	-	-	
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - TNT/SMART MLAC - 09107964888	activity - Communication expenses for the monthly and weekly price monitoring on BNPCs, Fair Trade Laws (FTLs), Product Standard, Complaints received and other Consumer Protection issues and concerns for the month of July-December 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,800.00	-	-	
2024	Non-CSE	340100100002000	Prepaid Loadcard P300 - TNT/SMART OOS -09514046936	activity - Communication expenses for the monthly and weekly price monitoring on BNPCs, Fair Trade Laws (FTLs), Product Standard, Complaints received and other Consumer Protection issues and concerns for the month of July-December 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,800.00	-	-	
2024	Non-CSE	340100100002000	Printer - All in One (Print, Scan, Copy, Fax) Support Borderless Printing (up to A4 size) Print Speed (A4, ISO): up to 8.8 / 5 ipm (mono/colour) Auto Document Feeder Wi-Fi, Airprint, Mopria, Direct Wireless Integrated Refillable Ink Tank System Recommended Monthly Print Volume: 150 - 1500 pages	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	-	-	
2024	Non-CSE	340100100002000	Laptop Computer - Laptop Computer Laptop Computer *PROCESSOR: Intel Core i3-1215U * STORAGE: 512GB SSD M.2 2242 PCIe 4.0x4 NVMe *MEMORY: 8GB Soldered DDR4-3200 *DISPLAY: 15.6" FHD (1920X1080) IPS 300nits Anti-glare *GPU: Intel UHD Graphics *OS: Windows 11 Home	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	60,000.00	60,000.00	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Price Monitoring Activities - FTLs monitoring	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	-	-	
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Activity - Price Monitoring Activities - FTLs monitoring	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	24,000.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Price Monitoring Activities - FTLs monitoring	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	18,000.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Diskwento Caravan - Fiseta Edition	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Diskwento Caravan - Fiseta Edition	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Activity - Diskwento Caravan - Fiseta Edition	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Diskwento Caravan - Fiseta Edition	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies Expenses	SDN	CPD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	340100100002000	Other MOOE - DIGITAL CALIPER 0-150mm/6", 0-200mm/0-8", 0-300mm/1-12"	activity - For the conduct of mandatory product standard monitoring.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2024	Non-CSE	340100100002000	Provision of Snacks - Heavy Snacks	activity - For the conduct of Race Run in celebration of Consumer Welfare Month 2024 on October 27, 2024 in Surigao City.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2024	Non-CSE	340100100002000	Other Professional Expense - Honorarium for Zumba Instructor	activity - For the conduct of Funrun/Zumba dubbed as "Ta RUN Na ug KEMBOTAN Nato Ini" in celebration of Consumer Welfare Month 2024 on October 1, 2024 in Surigao City.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing for Race Run on Oct. 27, 2024 size: 8x4ft.	activity - For the conduct of Funrun/Zumba dubbed "Ta RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024, Race Run on October 27, 2024, Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024 and Hanging of Tarpaulin in celebration of Consumer Welfare Month 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing for Hanging in celebration of CWM 2024 size: 12x6ft	activity - For the conduct of Funrun/Zumba dubbed "Ta RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024, Race Run on October 27, 2024, Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024 and Hanging of Tarpaulin in celebration of Consumer Welfare Month 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing for Funrun/Zumba on oct. 1, 2024 size: 12x6ft	activity - For the conduct of Funrun/Zumba dubbed "Ta RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024, Race Run on October 27, 2024, Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024 and Hanging of Tarpaulin in celebration of Consumer Welfare Month 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing for Seminar on the Calibration and Sealing of Fuel Dispensing Units size: 12X6ft	activity - For the conduct of Funrun/Zumba dubbed "Ta RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024, Race Run on October 27, 2024, Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024 and Hanging of Tarpaulin in celebration of Consumer Welfare Month 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	340100100002000	honorarium - Honorarium of Traffic Enforcer for Funrun/Zumba on Oct. 1, 2024.	activity - For the conduct of Funrun/Zumba dubbed "Ta RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024 in celebration of Consumer Welfare Month 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	340100100002000	Token/s - Token for speakers worth of local products	activity - For the conduct of Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024 in celebration of Consumer Welfare Month 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Board Paper Short/A4	activity - For the conduct of Consumer Welfare Month (CWM) Celebration with the theme: "Be Smart, Assert Your Consumer Rights" Activities : 1. Funrun/Zumba dubbed "TA RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024. 2. Race Run on October 27, 2024 3. Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,475.00	1,475.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Certificate Holder Short/A4	activity - For the conduct of Consumer Welfare Month (CWM) Celebration with the theme: "Be Smart, Assert Your Consumer Rights" Activities : 1. Funrun/Zumba dubbed "TA RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024. 2. Race Run on October 27, 2024 3. Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,220.00	5,220.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Party Popper	activity - For the conduct of Consumer Welfare Month (CWM) Celebration with the theme: "Be Smart, Assert Your Consumer Rights" Activities : 1. Funrun/Zumba dubbed "TA RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024. 2. Race Run on October 27, 2024 3. Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	810.00	810.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - A4 bond paper, Multicopy.	activity - For the conduct of Consumer Welfare Month (CWM) Celebration with the theme: "Be Smart, Assert Your Consumer Rights" Activities : 1. Funrun/Zumba dubbed "TA RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024. 2. Race Run on October 27, 2024 3. Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,280.00	1,280.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Ballpen Black/Blue	activity - For the conduct of Consumer Welfare Month (CWM) Celebration with the theme: "Be Smart, Assert Your Consumer Rights" Activities : 1. Funrun/Zumba dubbed "TA RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024. 2. Race Run on October 27, 2024 3. Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	170.00	170.00	-	
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Photo paper matte, size: A4	activity - For the conduct of Consumer Welfare Month (CWM) Celebration with the theme: "Be Smart, Assert Your Consumer Rights" Activities : 1. Funrun/Zumba dubbed "TA RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024. 2. Race Run on October 27, 2024 3. Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Heavy Duty Calculator	activity - For the conduct of Consumer Welfare Month (CWM) Celebration with the theme: "Be Smart, Assert Your Consumer Rights" Activities : 1. Funrun/Zumba dubbed "TA RUN Na ug KEMBOTAN Nato Ini" on October 1, 2024, 2. Race Run on October 27, 2024 3. Seminar on Calibration and Sealing of Fuel Dispensing Units on October 16, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	340100100002000	Laptop Computer - Laptop Computer *PROCESSOR: Intel Core i3-1215U * STORAGE: 512GB SSD M.2 2242 PCIe 4.0x4 NVMe *MEMORY: 8GB Soldered DDR4-3200 *DISPLAY: 15.6" FHD (1920X1080) IPS 300nits Anti-glare *GPU: Intel UHD Graphics *OS: Windows 11 Home	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2024	Non-CSE	340100100002000	Printer - All in One (Print, Scan, Copy, Fax) Support Borderless Printing (up to A4 size) Print Speed (A4, ISO): up to 8.8 / 5 ipm (mono/colour) Auto Document Feeder Wi-Fi, Airprint, Mopria, Direct Wireless Integrated Refillable Ink Tank System Recommended Monthly Print Volume: 150 - 1500 pages	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	340100100002000	Traveling Expenses - Plane Ticket - Plane Fare - September 3-7, 2024 Butuan-Manila Manila- Butuan	activity - Reimbursement of Plane Ticket for the official travel to Manila on September 3-7, 2024 to attend the DTI Consumer CAREs Training at DTI Head Office, Makati City.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,592.00	12,592.00	-		
2024	Non-CSE	340100100002000	Other MOOE - UTP Cable (Assembled) 30Meters	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	340100100002000	Other MOOE - Headset (Noise Cancellation)	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	550.00	550.00	-		
2024	Non-CSE	340100100002000	Other MOOE - USB Flash drive (64 GB)	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	340100100002000	Office Table - OFFICE TABLE Steel frame laminated top; High quality cold-rolled steel; 3 drawers on both sides, 2 centralized locks, 1 center drawer; Compact ergonomic design; Scratch proof	activity - For Consumer Protection Unit (CPU) office use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	340100100002000	Transportation and Delivery Expenses - Vehicle Transportation- Hilux 2.4L, 4X2 with plate #150102 Surigao City to Dapa Siargao Island , SDN Dapa Siargao Island, SDN to Surigao City	activity - For the conduct of Local Price Coordinating Council (LPCC) Meeting in Siargao Island and to conduct price and supply monitoring on April 1-5, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,720.00	-	-		
2024	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing size: 4x8ft "Please see attached file"	activity - For the conduct of WORLD CONSUMER RIGHTS DAY 2024 with the theme: "FAIR AND RESPONSIBLE AI FOR CONSUMERS" on March 15, 2024.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - CORE i5 with Board H610M GIGABYTE	fixed expenses - Fixed Expenses	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,600.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - RAM 8GB DDR4	fixed expenses - Fixed Expenses	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Tarpaulin - Tarpaulin printing size: 6x12ft "Please see attached layout"	activity - For the conduct of Seminar/Orientation for Service and Repair Enterprises (SREs) Accreditation and Renewal on March 14, 2024 at the Surigao del norte Negosyo Center Conferebce Hall, Capitol Compound, Surigao City.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,450.00	-	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Board Paper - Short	activity - For DTI Consumer Protection Unit (CPU) use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	260.00	-	-		
2024	Non-CSE	340100100002000	Supplies and Materials Expenses - Paper, Multi Purpose (Copy) A4, 70 gsm	activity - For DTI Consumer Protection Unit (CPU) use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		
2024	Non-CSE	340100100002000	INK, EPSON 001, BLACK - INK, EPSON 001 BLACK	activity - For DTI Consumer Protection Unit (CPU) use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,295.00	-	-		
2024	Non-CSE	340100100002000	INK, EPSON 001, CYAN - INK, EPSON 001 CYAN	activity - For DTI Consumer Protection Unit (CPU) use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,737.00	-	-		
2024	Non-CSE	340100100002000	INK, EPSON 001, MAGENTA - INK, EPSON 001 MAGENTA	activity - For DTI Consumer Protection Unit (CPU) use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,737.00	-	-		
2024	Non-CSE	340100100002000	INK, EPSON 001, YELLOW - INK, EPSON 001 YELLOW	activity - For DTI Consumer Protection Unit (CPU) use.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,737.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Token/Prizes - Token for Guest "Please see attached List of local Products"	activity - For the conduct of Seminar/Orientation of Service and Repair Enterprises (SREs) Accreditation and renewal on March 14,2024 at the Surigao del Norte Negosyo Center, Conference Hall, Capitol Compound, Surigao City.	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Replacement of damaged motherboard.	fixed expenses - Fixed Expenses	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,600.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Replacement of damaged motherboard.	fixed expenses - Fixed Expenses	SDN	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Other MOOE - 20 Amperes Safety Breaker	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	440.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Plastic molding size: 3/4	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Switch Box	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Black Plate	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - THHN Stranded wire #12	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,025.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - No more nails	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 2 GANG SWITCH	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	170.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - MAGNETIC CONTACTOR	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - L.E.D BULB 7 WATTS	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - STRANDED WIRE #4	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - ELECTRICAL TAPE	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	94.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3 GANG SWITCH	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	238.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - 3 GANG OUTLET	activity - For the Air-conditioning Unit of Finance Admin Unit & General electric repair maintenance.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	356.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - DTI Quality Policy tarp Size: 15x 19.5 inch " Please see attach layout "	activity - for DTI-SDN office use.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - ARTA tarpaulin 40 cm, height 56.569 cm "Please see attach layout"	activity - for DTI-SDN office use.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Frosting Sticker (roll) width: 2ft x Height: 1ft note: Conference room.	activity - Frosting sticker for conference room of DTI-SDN main office.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Frosted Sticker (Roll) Width: 3ft x Height: 5 ft	activity - Frosting sticker for conference room of DTI-SDN main office.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Installation Charge.	activity - Frosting sticker for conference room of DTI-SDN main office.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - garbage bag X-large	activity - For the 1st janitorial supplies 2024 of DTI-SDN	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	570.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Alcohol (500 ml)	activity - For the 1st janitorial supplies 2024 of DTI-SDN	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	465.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - disinfectant liquid (1.8 L)	activity - For the 1st janitorial supplies 2024 of DTI-SDN	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	186.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Detergent Powder (1kilo)	activity - For the 1st janitorial supplies 2024 of DTI-SDN	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Labor for electrician: * installation of wire of air-conditioning unit of Finance Admin Unit.. *repair some outlet , switch ,breaker and installation of magnetic contactor for air-conditioning unit.	activity - for electrical general office maintenance 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Butuan City - Ilocos Sur on March 5, 2024	activity - Attend ROG-wide planning Workshop at Santiago, Ilocos Sur on March 6-8, 2024.	SDN	FAD	OPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Ilocos Sur - Butuan on March 9, 2024	activity - Attend ROG-wide planning Workshop at Santiago, Ilocos Sur on March 6-8, 2024.	SDN	FAD	OPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair Kolin 2HP Wall-mounted Split type Property #: SDN-BRC-OE-003A	activity - For the 2nd quarter aircon cleaning of DTI-SDN Main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair Condura 2 HP Premiere edition/window type. Property no: SDN-OPPE-AC-003/PPE 00650	activity - For the 2nd quarter aircon cleaning of DTI-SDN Main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair Air conditioner Panasonic Property#: 1.0HP Split Type Wall Mounted SDN-NC-OE-013	activity - For the 2nd quarter aircon cleaning of DTI-SDN Main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair Airconditioning - Split Type (1 HP) Koppel, Serial No. 201001-00285/201001-00258	activity - For the 2nd quarter aircon cleaning of DTI-SDN Main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair Airconditioning Split type (2.5 HP) Koppel, Serial No. MMS86355	activity - For the 2nd quarter aircon cleaning of DTI-SDN Main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	950.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Black - Epson Ink 003- black	activity - for the 2nd quarter IT supplies of , FAU, & IDU 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Yellow - Epson Ink 003-Yellow	activity - for the 2nd quarter IT supplies of , FAU, & IDU 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,050.00	-	-		
2024	Non-CSE	100000100001000	EPSON INK 003 - Magenta - Epson Ink 003-Magenta	activity - for the 2nd quarter IT supplies of , FAU, & IDU 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award		Contract Signing				
2024	Non-CSE	100000100001000	EPSON INK 003- Cyan - Epson Ink 003-Cyan	activity - for the 2nd quarter IT supplies of , FAU, & IDU 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Token good for 3 pax "Kindly See attached List"	activity - For 2024 ROG Learning and Planning Sessions on March 5-8, 2024, Santiago Ilocos Sur.	SDN	FAD	OPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,935.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Core I5 w/ board H610M Gigabyte	activity - for replacement of mother board of CPU of Finance Admin Unit 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Ram 8 GB DDR4	activity - for replacement of mother board of CPU of Finance Admin Unit 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - MEALS , LUNCH & PM SNACKS ONLY. KINDLY SEE ATTACHED MENU	activity - 43rd DTI ANNIVERSARY- LOCAL CELEBRATION ON JULY 26, 2024.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - SALOON SERVICES SEE ATTACHED TOR AND PRE-CANVASS	activity - 43rd DTI ANNIVERSARY- LOCAL CELEBRATION ON JULY 26, 2024.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	310100100002000	Token/s - TOKENS SEE ATTACHED TOR	activity - 43rd DTI ANNIVERSARY- LOCAL CELEBRATION ON JULY 26, 2024.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - TARPAULIN SIZE : 6X8 SEE ATTACHED LAYOUT	activity - 43rd DTI ANNIVERSARY- LOCAL CELEBRATION ON JULY 26, 2024.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	960.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - July 17, 2024 WITH FREE FLOWING COFFEE AM & PM SNACKS LUNCH AND DINNER W/ VENUE JULY 18, 2024 AM & PM SNACKS, BREAKFAST, LUNCH AND DINNER W/ VENUE WITH ROOM ACCOMMODATION GOOD FOR 40 PAX, WITH CLEAN TOWEL	activity - DTI-SDN 1st Semester Management Review: Performance Review and Assessment cum Negosyo Center Assessment on July 17-18, 2024. within Surigao del Norte.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	310100100002000	Vehicle Rental - VEHICLE RENTAL FOR 2 DAYS	activity - DTI-SDN 1st Semester Management Review: Performance Review and Assessment cum Negosyo Center Assessment on July 17-18, 2024. within Surigao del Norte.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - TARPAULIN SEE ATTACHED LAYOUT	activity - DTI-SDN 1st Semester Management Review: Performance Review and Assessment cum Negosyo Center Assessment on July 17-18, 2024. within Surigao del Norte.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - Tint all glass Windshield(Medium Black) Backglass (Medium Black) All sides LH/RH (Super Black) Replace- Horn Replace-Wipe Blade Horn Wiper Blade Rain Visor	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other Maintenance and Operating Expenses - Drum DR114 Developer DV 116 AOX-3745-00 AOX-3618-00	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,217.00	-	-		
2024	Non-CSE	100000100001000	DETERGENT POWDER, all purpose, 1kg - Detergent Powder (1 Kilo)	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,250.00	-	-		
2024	Non-CSE	100000100001000	GARBAGE BAG - black garbage bag x-large	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Glass Cleaner, spray type, 500ml - glass cleaner 500 ml	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	950.00	-	-		
2024	Non-CSE	100000100001000	GARBAGE BAG - garbage bag small	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Deodorizer, toilet, deodorant cake, 50 gm, 3 pcs/pack - toilet deodorizer	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	690.00	-	-		
2024	Non-CSE	100000100001000	Sponge (foam) - sponge foam	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	100000100001000	AIR FRESHENER, aerosol, 280ml/150g min - Air freshener	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,576.00	-	-		
2024	Non-CSE	100000100001000	DISINFECTANT SPRAY, aerosol type, 400-550 grams - Disinfectant Spray 1.8L	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	HAND SOAP, Liquid, 500ml - Hand soap	activity - for the 3rd quarter Janitorial supplies 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - COOLANT TANK	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - repair of water dispenser	activity - repair of water dispenser	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Legal Services - Notarial Fee for Contract of Service (JOCOS)	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - KOLIN 2 HP WALL-MOUNTED SPLIT TYPE PROPERTY#:SDN-BRC-OE-003A	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - CONDURA 2 HP PREMIERE EDITION/WINDOW TYPE; PROPERTY NO: SDN-OPPE-AC-003/PPE 00650	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - AIRCONDITIONING PANASONIC PROPERTY#: 1.0HP SPLIT TYPE WALL MOUNTED SDN-NC-OE-013	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - AIRCONDITIONING - SPLIT TYPE (1 HP) KOPPEL, SERIAL NO. 201001-00285/201001-00258	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - AIRCONDITIONING SPLIT TYPE (2.5 HP) KOPPEL, SERIAL NO. MM586355	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	-	-		
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - (NC DAPA) KOPPEL SPLIT TYPE 2.0 HP PROPERTY#: 240-SDN-1609-00015	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - NC-GENERAL LUNA KOLIN SPLIT TYPE 1.5HP PROPERTY #:SDN-NC-OE-017	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - NC SOCORRO KOPPEL SPLIT TYPE 2 HP PROPERTY#: SDN-NC-OPPE-023	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - KOPPEL SLIT TYPE 1.5 HP PROPERTY #: SDN-NC-OPPE-023-A	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - NC DEL CARMEN SPLIT TYPE INVERTER 1.5 HP SDN-NC-OPPE-013	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	-	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - NC BACUAG KOPPEL SPLIT TYPE 2HP PROPERTY #: SDN-NC-OPPE-005	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - NC PLACER SAMSUNG SPLIT TYPE, WALL MOUNTED SPECS: 1.5 HP 2.0 HP, INVERTER PROPERTY#: SDN-NC-OE-015	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - NC MAINIT KOPPEL SPLIT TYPE 2.0 HP PROERTY #; SDN-NC-OE-005	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - COLORED BALLONS	activity - FOR THE 43RD DTI-ANNIVERSARY-LOCAL CELEBRATION ON JULY 27, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - NUMBER/LETTER BALONS	activity - FOR THE 43RD DTI-ANNIVERSARY-LOCAL CELEBRATION ON JULY 27, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - RIBONETTE (1 BLUE AND 1 WHITE)	activity - FOR THE 43RD DTI-ANNIVERSARY-LOCAL CELEBRATION ON JULY 27, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	-	-	
2024	Non-CSE	100000100001000	Transport Services - Vehicle Transportation Surigao City - Basilisa, PDI on June 25, 2024 Basilisa, PDI - Surigao City - on June 29, 2024	activity - DTI Caraga General Assembly cum Organizational Culture Initiatives 2024 on June 26-28, 2024 at San Jose, Dinagat Islands.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - July 17, 2024 AM & PM SNACKS LUNCH AND DINNER WITH VENUE JULY 18, 2024 AM & PM SNACKS, BREAKFAST, LUNCH AND DINNER WITH VENUE. SEE ATTACHED MENU & TOR	activity - DTI-SDN 1st Semester Management Review: Performance Review and Assessment cum Negosyo Center Assessment on July 17-18, 2024. within Surigao del Norte.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-	
2024	Non-CSE	310100100002000	Room Accommodation - ROOM ACCOMMODATION GOOD FOR 40 Pax see attach TOR	activity - DTI-SDN 1st Semester Management Review: Performance Review and Assessment cum Negosyo Center Assessment on July 17-18, 2024. within Surigao del Norte.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	310100100002000	Rents - Motor Vehicles - VEHICLE RENTAL 3000*3*2 DAYS	activity - DTI-SDN 1st Semester Management Review: Performance Review and Assessment cum Negosyo Center Assessment on July 17-18, 2024. within Surigao del Norte.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - TARPAULIN SEE ATTACHED LAYOUT	activity - DTI-SDN 1st Semester Management Review: Performance Review and Assessment cum Negosyo Center Assessment on July 17-18, 2024. within Surigao del Norte.	SDN	FAD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Multicopy paper size : A4	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Multi copy bond paper size: Legal	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,700.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Correction tape : 20m length	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - White folder size: Long	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - ballpen , mygel, color black	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - ballpen , 0.5 fo- gelb08 smooth ink	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Expanded Folder color Green size: long	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Binder clips 25 mm 1 wide	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - water soluble glue 50 cc A-80088	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - staples wire number 35	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Record book 500 pages	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,650.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Certificate holder long	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,950.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - sticker photo paper	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	980.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - stick note pad size: 2x3 100 sheets 76x51 mm	activity - For the 1st quarter office supplies of FAU, IDU & CPU for 2024.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Writing Desk 120 cm color white Material: MDF & Metal Weight Capacity: 20 kgs size: 120 cm	activity - for the DTI-SDN conference office writing desk .	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	71,400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Toner TN118	activity - for the photocopier of DTI-SDN office use.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sign Pen specs: 1.0 mm color : black	activity - for DTI-SDN office use.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Programs/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Motor Vehicle Maintenance - Overall tint replacement	activity - For DTI-SDN (Mitsubishi Adventure) Service Vehicle maintenance 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - General cleaning, Freon charging, plushing system with labor.	activity - For general cleaning and freon charging of Mitsubishi vehicle with plate#: SKE-294.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - office table (60x90x75cm see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Podium, see attached layout/style.	activity - For DTI SDN conference table .	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Black Ballpen / smooth Ink Pen/ FO-GELB08	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Plastic Paper Fastener hole to hole: 7cm	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - A4 Multicopy Bond paper	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Legal Multicopy Bond paper	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Glue / Multi-Purpose Glue 130g	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	720.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - stapler/ stap-3549R/ 24/6-26/6	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Battery AAA 4s	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	807.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Battery AA 4s	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	687.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Long white folder	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - wall clock color white size: medium	activity - For the 2nd quarter office supplies of FAD, CPU & IDU.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,059.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sofa, 3 seater. color: black Lether kindly see attached picture.	activity - FOR OPD USE	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,320.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sofa 1 seater color: Black leather kindly see attached picture.	activity - FOR OPD USE	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,560.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Delivery charge from Butuan City, to Surigao City, SDN.	activity - FOR OPD USE	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,505.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for valleball see attached menu : game 5	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for valleball see attached menu : game 6	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for vallebball see attached menu : game 7	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for vallebball see attached menu : game 8	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for vallebball see attached menu : game 9	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for vallebball see attached menu : game 10	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for vallebball see attached menu : game 11	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for vallebball see attached menu : game 12	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Snacks for vallebball see attached menu : game 13	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 1	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 2	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 3	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 4	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 5	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 6	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 7	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 8	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 9	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 10	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 11	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 12	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /snacks for Badminton see attached Menu: game 13	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - mineral water 1 liter	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024 Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,100.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Volleyball Court Rental (20 hours)	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Other MOOE - Badminton Court Rental (10 hours)	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Volleyball (2 pcs)	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Shuttlecock (2 tubes)	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Cooler / Ice Box 40-60 L Capacity	activity - DTI-Surigao del Norte Participation to Governor's Cup/Inter-Agency Games Tournament on April 13-May 15, 2024, Surigao City.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM Snacks with Lunch and Dinner & flowing coffee. with venue & sound system. Kindly see attached Menu and TOR.	activity - For DTI-SDN 1st Management Review Board (MRB) Meeting cum First Quarter Performance Review and Re-Planning Session on April 18, 2024 within Surigao City, SDN.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41,800.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM Snacks with Lunch and Dinner & flowing coffee. with venue & sound system. Kindly see attached Menu and TOR.	activity - For DTI-SDN 1st Management Review Board (MRB) Meeting cum First Quarter Performance Review and Re-Planning Session on April 18, 2024 within Surigao City, SDN.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41,800.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM Snacks with Lunch and Dinner & flowing coffee. with venue & sound system. Kindly see attached Menu and TOR.	activity - For DTI-SDN 1st Management Review Board (MRB) Meeting cum First Quarter Performance Review and Re-Planning Session on April 18, 2024 within Surigao City, SDN.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41,800.00	-	-		
2024	Non-CSE	100000100001000	Glass Cleaner, spray type, 500ml - Glass Cleaner	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Dishwashing liquid, 500ml - Dishwashing liquid, 750 ml	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	-	-		
2024	Non-CSE	100000100001000	DETERGENT POWDER, all purpose, 1kg - Detergent Powder (1 kilo	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Toilet Deodorizer	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Hand soap 90 g	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	GARBAGE BAG - Garbage Bag (X-Large) black	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,940.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	GARBAGE BAG - Garbage Bag (Small)	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Disinfectant Liquid (1.8 L)	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	-	-		
2024	Non-CSE	100000100001000	AIR FRESHENER, aerosol, 280ml/150g min - Air Freshener (320 ml)	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	-	-		
2024	Non-CSE	100000100001000	Sponge (foam) - Sponge foam color yellow	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Sponge (foam) - Sponge pad color green	activity - for the 2nd quarter Janitorial Supplies of DTI-SDN main office 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - installation of water Electric Pump.	activity - DTI-SDN office use.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Universal Tower Extension Cord with Switch / 12 gang/ 6 ft Lightning protection series Flame retardant enclosure Safety shutter protection	activity - for DTI-SDN office use	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Extension Cord Wheel Type /15M	activity - for DTI-SDN office use	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - repair and maintenance of 2019/Hilux 2.4L 4x2 E MT-3P-004 Scope of Works: *160K KM PMS * 160,000KM Check-UP * TSLC (2 Liters) * Oil Filter IMV * Brake Fluid * Gasket * TGFS SN/CF 5W-30 4L * ELEMENT SUB-ASSY, AI * ELEMENT ASSY, FUEL F * DIESEL DECARB * BRAKE SYSTEM KIT * TOYOTA GENUINE BACKTAKLENZ (7ML) * TOYOTA GENUINE DIESEL ENGINE * FLUIDS	activity - Repair and maintenance of 2019/Hilux 2.4L 4x2 E MT-3P-004	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,249.26	-	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	activity - For DTI-SDN Hilux Plate number A9G759 Fuel consumption for the month of August 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,870.51	1,870.51	-		
2024	Non-CSE	100000100001000	Other MOOE - Universal Winland pure copper extension cable wire wheel 15 meters cord, color black .	activity - for DTI-SDN FAU and CARP use.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	4,950.00	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,417.50	1,417.50	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,489.34	1,489.34	-		
2024	Non-CSE	100000100001000	Other MOOE - BALLONS 10 PCS OF BLUE 10 PCS OF WHITE	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award		Contract Signing	Total		
2024	Non-CSE	100000100001000	Other MOOE - BALLONS 10 PCS OF BLUE 10 PCS OF WHITE	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-	
2024	Non-CSE	100000100001000	Other MOOE - BALLONS 10 PCS OF BLUE 10 PCS OF WHITE	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-	
2024	Non-CSE	100000100001000	Other MOOE - BALLONS 10 PCS OF BLUE 10 PCS OF WHITE	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-	
2024	Non-CSE	100000100001000	Other MOOE - BALLONS 10 PCS OF BLUE 10 PCS OF WHITE	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-	
2024	Non-CSE	100000100001000	Other MOOE - BALLONS 10 PCS OF BLUE 10 PCS OF WHITE	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-	
2024	Non-CSE	100000100001000	Water - DISTELED WATER	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	247.50	247.50	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - PLAIN BURGER	activity - FOR THE 54TH CHARTER DAY CELEBRATION OF SURIGAO CITY, SDN ON AUGUST 31, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,292.46	-	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals /Dinner only for the National Line Agencies Night	activity - For National Line Agencies and Private Educator's Night on September 08, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	
2024	Non-CSE	100000100001000	Other MOOE - Contribution	activity - For the National Line Agencies and Private Educator's Nights on September 08, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,295.49	3,295.49	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,953.26	-	-	
2024	Non-CSE	100000100001000	Other MOOE - dishwashing liquid soap 750ml	activity - additional janitorial supplies for DTI-SDN main office use.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Telescopic Window Squeegee/ window cleaner, color : blue or yellow.	activity - additional janitorial supplies for DTI-SDN main office use.	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	100000100001000	Other MOOE - Ink Canon # 73 GY,BK,R,C,M,Y.	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,700.00	5,700.00	-	
2024	Non-CSE	100000100001000	Other MOOE - EPSON INK 003 COLOR BLACK	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,840.00	3,840.00	-	
2024	Non-CSE	100000100001000	Other MOOE - EPSON INK 003 COLOR CY	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	100000100001000	Other MOOE - EPSON INK 003 COLOR M	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	100000100001000	Other MOOE - BT5000Y	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,110.00	1,110.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - BT5000C	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,850.00	1,850.00	-		
2024	Non-CSE	100000100001000	Other MOOE - BT5000M	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,110.00	1,110.00	-		
2024	Non-CSE	100000100001000	Other MOOE - BTD60	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,170.00	1,170.00	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,927.53	2,927.53	-		
2024	Non-CSE	100000100001000	Other MOOE - RESET AND CLEANING OF CANON PRINTER WITH LABOR	activity - REPAIR OF PRINTER AND DESKTOP COMPUTER OF FAU 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	100000100001000	Other MOOE - REPAIR & REPLACE FLEX CABLE , CONNECTOR AND FLUG OF EPSON L3110	activity - REPAIR OF PRINTER AND DESKTOP COMPUTER OF FAU 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	100000100001000	Other MOOE - DESKTOP REPAIR & REFORMAT	activity - REPAIR OF PRINTER AND DESKTOP COMPUTER OF FAU 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,358.15	2,358.15	-		
2024	Non-CSE	100000100001000	FUEL - fs diesel	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,192.90	2,192.90	-		
2024	Non-CSE	100000100001000	Office Table - OFFICE TABLE, COLOR BROWN SEE ATTACH DESIGN	activity - FOR DTI-SDN OFFICE USE 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2024	Non-CSE	100000100001000	Other MOOE - 1-SEATER SOFA COLOR: BLUE GRAY	activity - FOR OPD OFFICE USE 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	100000100001000	Other MOOE - 3-SEATER SOFA COLOR: BLUE GRAY	activity - FOR OPD OFFICE USE 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	28,000.00	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,917.70	1,917.70	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM SNACKS DAY 1 40 PAX LUNCH AND DINNER WITH VENUE DAY 1 (40 PAX) DAY 2 AM & PM SNACKS WITH LUNCH AND DINNER WITH VENUE WITH FLOWING COFFEE FOR DAY 1 & 2) AND ACCOMMODATION (1 NIGHT) GOOD FOR 10 PAX FOR (4 ROOMS & 1 COUPLE ROOM)	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	93,600.00	93,600.00	-		
2024	Non-CSE	100000100001000	Checkbook -	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - FS DIESEL	activity - For DTI-SDN HILUX PLATE NUMBER A9G759 Fuel consumption for the month of September 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	864.46	864.46	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - FS DIESEL	activity - For DTI-SDN HILUX PLATE NUMBER A9G759 Fuel consumption for the month of SEPTEMBER 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,613.48	3,613.48	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - tarpaulin printing see attached lay out	activity - DTI-SDN ORGANIZATIONAL CHART.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	100000100001000	Repair & Maintenance - replacement of battery for DTI-SDN Mitsubishi Adventure service Vehicle SKE 294 .	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2024	Non-CSE	100000100001000	Other MOOE - 120GB 240GB 480GB SATA3 SSD internal hard drive Hard Drive desktop	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	100000100001000	Other MOOE - HDMI cable 15 m	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2024	Non-CSE	100000100001000	Repair & Maintenance - ENGINE REPAIR VALVE COVER, REPLACE GASHET OIL SEAL WITH SPARE PARTS, RULL-OUT AND INSTALLATION	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,800.00	6,800.00	-	
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,452.27	3,452.27	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM SNACKS 300X40 PAX/LUNCH & DINNER WITH VENUE W/ FLOWING COFFEE/ ACCOMMODATION (1 NIGHT) GOOD FOR 10 PAX-4 AND COUPLE ROOM-1/ INCLUSIVE OF BREAKFAST BUFFET. PLEASE SEE ATTACHED TOR & MENU	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 7-8,2024 CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	74,000.00	74,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 7 & 08, 2024 CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH ONLY FOR 40 PAX. SEE ATTACHED MENU.	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFORMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 14-15, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	100000100001000	Vehicle Rental - vehicle rental 3 units for 2 days *Surigao City to Misamis Oriental (vice versa)	activity - DTI SURIGAO DEL NORTE LEVEL ZERO: PERFROMANCE REVIEW AND ASSESSMENT FOR CY 2024 CUM PROVINCIAL ORGANIZATION CULTURE INITIATIVE ON NOV. 07 & 08, 2024, CLAVERIA, MISAMIS ORIENTAL.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	48,000.00	48,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals, Venue & Accommodation for 42 pax for DAY 1 / LUNCH, PM SNACKS,DINNER & ROOM ACCOMMODATION. FOR DAY 2, BREAKFAST, AM SNACKS , LUNCH & PM SNACKS SEE ATTACHED TOR.	activity - DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2025 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Awards. on December 18-19, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	121,800.00	121,800.00	-	
2024	Non-CSE	100000100001000	Plaque - 7x9 (Acrylic 5mm) see attached layout & design)	activity - DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2025 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Awards. on December 18-19, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - token/prizes for awards (30 pax) see attached TOR	activity - DTI-SDN and Negosyo Center Level 2 Planning Workshop, Target Setting for 2025 and Local Performance Recognition and Incentives for Service Excellence (PRAISE) Awards. on December 18-19, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM SNACKS, LUNCH, PM SNACKS./ SEE ATTACHED TOR	activity - FOR 2024 DTI SURIGAO DEL NORTE KIDS PROGRAM ON DECEMBER 19, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	17,000.00	17,000.00	-	
2024	Non-CSE	100000100001000	Other General Services - LED BULB 13 WATTS	activity - DTISDN OFFICE USE.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	207.00	207.00	-	
2024	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - OIL(FULLY SYNTHETIC)/ OIL FILTER, BRAKE CLEAN & ADJUST, ENGINE FLUSH, AIR FILTER, FUEL FILTER, AIRCON CLEANING, CABIN FILTER, TIRE RETATION, STUD BOLT, BRAKE PAD, EXPANSION VALVE, FILTER DRIER, EVAPORATOR.	activity - For DTI-SDN Hilux Plate number A9G759 repair and maintenance for the 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	33,150.00	33,150.00	-	
2024	Non-CSE	100000100001000	Token/s - Token see attached list	activity - FOR 2024 DTI SURIGAO DEL NORTE KIDS PROGRAM ON DECEMBER 19, 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,300.00	9,300.00	-	
2024	Non-CSE	100000100001000	DETERGENT POWDER, all purpose, 1kg - DETERGENT POWDER 1K	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,750.00	1,750.00	-	
2024	Non-CSE	100000100001000	GARBAGE BAG - GARBAGE BAG SIZE: X-LARGE	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	100000100001000	Dishwashing liquid, 500ml - DISHWASHING LIQUID 750 ML	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,976.00	2,976.00	-	
2024	Non-CSE	100000100001000	Glass Cleaner, spray type, 500ml - GLASS CLEANER 500 ML	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,400.00	1,400.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE			
2024	Non-CSE	100000100001000	GARBAGE BAG - GARBAGE BAG SIZE SMALL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	375.00	-		
2024	Non-CSE	100000100001000	Deodorizer, toilet, deodorant cake, 50 gm, 3 pcs/pack - TOILET DEODORIZER SIZE: BIG	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	100000100001000	Sponge (foam) - SPONGE FOAM	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-		
2024	Non-CSE	100000100001000	AIR FRESHENER, aerosol, 280ml/150g min - AIR FRESHENER LAVENDER SCENT	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,561.00	2,561.00	-		
2024	Non-CSE	100000100001000	DISINFECTANT SPRAY, aerosol type, 400-550 grams - DISINFECTANT SPRAY	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	100000100001000	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml) - ETHYL ALCOHOL 70% SOLUTION/ 500 ML/ ANTISEPTIC DISINFECTANT.	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - TOP-UP FREON	activity - for DTI-SDN Hilux Plate #: A9G759 Repair and maintenance 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	100000100001000	Legal Services - Notarial Fee for the Fidelity Bond	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,836.58	1,836.58	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,816.18	2,816.18	-		
2024	Non-CSE	100000100001000	FUEL - FS DIESEL	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,636.09	2,636.09	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - repair and Maintenance of air-conditioning unit of OPD 2024. Inclusion: *Cleaning of drainage & add of Freon.	activity - Repair and maintenance of OPD Aircon-conditioning unit 2024.	SDN	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-		
2024	Non-CSE	100000100001000	Special Board Paper A4 size - vellum paper, size: Legal, not glossy, good quality	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	100000100001000	SIGN PEN, BLACK, liquid / gel ink , 0.7mm needle tip - my gel collar black	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	270.00	270.00	-		
2024	Non-CSE	100000100001000	Ball pen (black) - ballpen color black	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	100000100001000	TAPE, PACKAGING, width: 48mm (±1mm) - packing tape, color brown	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	100000100001000	TAPE DISPENSER, TABLE TOP, for 24mm width tape - color blue, good quality	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	100000100001000	TAPE, MASKING, width: 24mm (±1mm) - color white, good quality	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	490.00	490.00	-		
2024	Non-CSE	100000100001000	CORRECTION TAPE, film base type, UL 6m min - 8 m/ 5mm tape/ fs-081	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	100000100001000	Double sided tape 24mm - doble sided color white	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	420.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	100000100001000	Certificate Holder - color blue /black/	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,850.00	5,850.00	-		
2024	Non-CSE	100000100001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - multicopy A4	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	100000100001000	GLUE, all purpose, gross weight: 200 grams min -	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-		
2024	Non-CSE	100000100001000	STICKER PAPER, long size - MATTE	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	100000100001000	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) - LONG EXPANDED FOLDER COLOR WHITE/GREEN	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	100000100001000	STICKER PAPER, long size - GLOSSY	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	100000100001000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min - NOTEPAD, 7.6cm x 7.6 cm/ 3x3 100sheets/pad	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-		
2024	Non-CSE	100000100001000	PAPER CLIP, vinyl/plastic coat, length: 32mm min - vinyl coated small type	fixed expenses - Fixed Expenses	SDN	FAD	FAD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-		
2024	Non-CSE	100000100001000	Insurance Expenses - Insurance	Fixed Expenses - Insurance Expenses	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Fixed Expenses - Fuel, Oil and Lubricants	SDN	FAD	GAS/GMS	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	100000100001000	Water - Water	Fixed Expenses - Water	SDN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	100000100001000	Electricity - Electricity	Fixed Expenses - Electricity	SDN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660,000.00	-	-		
2024	Non-CSE	100000100001000	Electricity - Electricity	Fixed Expenses - Electricity	SDN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	100000100001000	Postage and Courier Services - Postage	Fixed Expenses - Postage and Courier Services	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Telephone - Landline - Telephone	Fixed Expenses - Telephone - Landline	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Internet	Fixed Expenses - Internet Subscription Expenses	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	102,000.00	-	-		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Rents	Fixed Expenses - Rents - Buildings and Structures	SDN	FAD	GAS/GMS	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,020,000.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Repair	Fixed Expenses - Repair & Maint. - Buildings	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair	Fixed Expenses - Repair & Maint. - Office Equipment	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair	Fixed Expenses - Repair & Maint. - ICT Equipment	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repair	Fixed Expenses - Repair & Maint. - Furniture and Fixtures	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repair	Fixed Expenses - Repair & Maint. - Motor Vehicles	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Printing and Publication Expenses - Printing	Fixed Expenses - Printing and Publication Expenses	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Fixed Expenses - Mobile	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	100000100001000	Legal Services - Legal	Fixed Expenses - Legal Services - notarial	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Rent	Fixed Expenses - Rent Expense	SDN	FAD	GAS/GMS	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33,400.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Communication	Fixed Expenses - Communication Expense	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	66,000.00	-	-		
2024	Non-CSE	100000100001000	Internet Subscription Expenses - Internet	Fixed Expenses - Internet Epanse	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,400.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies Expense	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	266,388.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Midyear Assessment	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Midyear Assessment	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	110,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Midyear Assessment	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Midyear Assessment	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - DTI Anniversary	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - DTI Anniversary	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,250.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - DTI Anniversary	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Other	Activity - DTI Anniversary	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Registration Fees - Training	Activity - National Agencies Night	SDN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - National Agencies Night	SDN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - National Agencies Night	SDN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Level 2 Planning/Local PRAISE	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Level 2 Planning/Local PRAISE	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	110,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Level 2 Planning/Local PRAISE	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Level 2 Planning/Local PRAISE	SDN	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ICE Consultative Sessions - Cacao	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - ICE Consultative Sessions - Cacao	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - ICE Consultative Sessions - Cacao	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,700.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Activity - ICE Consultative Sessions - Cacao	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ICE Consultative Sessions - Creative	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - ICE Consultative Sessions - Creative	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - ICE Consultative Sessions - Creative	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,700.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Activity - ICE Consultative Sessions - Creative	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ICE Consultative Sessions - Bamboo ICT	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - ICE Consultative Sessions - Bamboo ICT	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - ICE Consultative Sessions - Bamboo ICT	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,700.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Activity - ICE Consultative Sessions - Bamboo ICT	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - ICE Consultative Sessions - Aquamarine	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - ICE Consultative Sessions - Aquamarine	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - ICE Consultative Sessions - Aquamarine	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,700.00	-	-		
2024	Non-CSE	100000100001000	Mobile Expenses - Mobile	Activity - ICE Consultative Sessions - Aquamarine	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - CMCI Municipal Roadshow	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Karajawan Nan Surigao Participation	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Karajawan Nan Surigao Participation	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Karajawan Nan Surigao Participation	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Investment Promotions Activity	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Investment Promotions Activity	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	47,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Investment Promotions Activity	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,350.00	-	-	
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Investment Promotions Activity	SDN	IDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 -	activity - For the Activity used of CFIDP, SSF and Investment Promotions for the period January - June , 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - Talk N Text load cards	activity - Monitoring and Data Gathering for Required Reports and Projects/Activity Preparation through the Use of Cellular Phones for Industry Development Unit (IDU) Programs and Projects for the month of February to June 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,100.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - TM Load Cards	activity - Monitoring and Data Gathering for Required Reports and Projects/Activity Preparation through the Use of Cellular Phones for Industry Development Unit (IDU) Programs and Projects for the month of February to June 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - Smart Buddy Load Cards	activity - Monitoring and Data Gathering for Required Reports and Projects/Activity Preparation through the Use of Cellular Phones for Industry Development Unit (IDU) Programs and Projects for the month of February to June 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	-	-	
2024	Non-CSE	330100200003000	Other Professional Expense - Notarial fee for Deed of Donation of SSF on Mobile Mariculture Platforms of LGU Tagana-an.	activity - For the notarization of Deed of Donation for turned over SSF project.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch with AM & PM Snacks "Kindly see attached Menu"	activity - For the SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/ Mainland Surigao del Norte.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,750.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - For the SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/ Mainland Surigao del Norte.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	310100100002000	Tarpaulin Printing - Tarpaulin "Kindly see attached Lay-out"	activity - For the SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/ Mainland Surigao del Norte.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	310100100002000	Token/s - tokens for Resource Person "Kindly see attached list"	activity - For the SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/ Mainland Surigao del Norte.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium (Lisbos, Cacao Trading, on July 11, 2024.	activity - for the conduct of Cacao Investment and Technology Forum on July 11, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	BALLPEN (black) - BALLPEN COLOR BLACK	activity - FOR THE CONDUCT OF CACAO INVESTMENT AND TECHNOLOGY FORUM ON JULY 11, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	-	-		
2024	Non-CSE	310100100002000	TAPE, PACKAGING, width: 48mm (±1mm) - PACKING TAPE COLOR WHITE/BROWN 48 MM	activity - FOR THE CONDUCT OF CACAO INVESTMENT AND TECHNOLOGY FORUM ON JULY 11, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	-	-		
2024	Non-CSE	310100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - MULTICOPY, A4 BOND PAPER	activity - FOR THE CONDUCT OF CACAO INVESTMENT AND TECHNOLOGY FORUM ON JULY 11, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	310100100002000	Token/s - TOKENS (MR. TIRSO B. LISBOS, ROSANNA LISBOS, DOST & OPAG) KINDLY SEE ATTACH LIST.	activity - FOR THE CONDUCT OF CACAO INVESTMENT AND TECHNOLOGY FORUM ON JULY 11, 2024.	SDN	IDD	IDD		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	310100100002000	Legal Services - SSF ON DIGITAL PRINTING AND SUBLIMATION SHOP	activity - for the notarization of Deed of donation for turned over SSF Project.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - VENUE SEE ATTACHED TOR	activity - FOR THE CONDUCT OF CACAO INVESTMENT AND TECHNOLOGY FORUM ON JULY 11, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	320100100001000	VAN RENTAL - Surigao City-Butuan City Butuan City- Surigao City (2 days- Ingress & Egress)	activity - Participation to Caraga Coconut Festival cum CoCulinary Extravaganza: A Discovery of Health and Wellness.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	320100100001000	Freight and Handling - Freight and Handling of Products	activity - Participation to Caraga Coconut Festival cum CoCulinary Extravaganza: A Discovery of Health and Wellness.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Coconut Products for Exhibit and free-tasting see attached list	activity - Participation to Caraga Coconut Festival cum CoCulinary Extravaganza: A Discovery of Health and Wellness.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Participants food and accommodation 10 pax (NCFRS registered participants/exhibitors) 1500/day for 2 days. see attached TOR	activity - Participation to Caraga Coconut Festival cum CoCulinary Extravaganza: A Discovery of Health and Wellness.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	320100100001000	Other General Services - Portable signage stand see attached layout	activity - Participation to Caraga Coconut Festival cum CoCulinary Extravaganza: A Discovery of Health and Wellness.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	320100100001000	Tarpaulin Printing - tarpaulin see attached layout	activity - Participation to Caraga Coconut Festival cum CoCulinary Extravaganza: A Discovery of Health and Wellness.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM Snacks with Lunch see attached Menu:	activity - Capacity Building on Investment Promotion: Empowering LGUS and NCBCS through Economic Quantification on August 15, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	310100100002000	Token/s - tokens see attached list	activity - Capacity Building on Investment Promotion: Empowering LGUS and NCBCS through Economic Quantification on August 15, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Other General Services - portable signage stand see attached layout and size	activity - Participation to Caraga Coconut Festival cum Coculinary Extravaganza: A Discovery of Health and Wellness on August 12-18, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	310100100002000	Registration Fee - REGISTRATION FEE	activity - PARTICIPTION TO THE 26TH CARAGA BUSINESS CONFERENCE ON AUGUST 8-9, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH WITH AM & PM SNACKS KINDLY SEE ATTACHED MENU	activity - FOR THE STAKEHOLDERS COORDINATION MEETING ON INVESTMENT PROMOTIONS ON JULY 31, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	310100100002000	Room Accommodation - 2 nights accommodation good for 5 pax	activity - Participation to the National Cacao Congress 2024 on July 30-31, 2024 at Waterfront Hotel, Cebu City.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Room Accommodation - 3 nights room accommodation for 1 pax	activity - SSF Cooperative Participation to the National Cacao Congress 2024 on July 30-31, 2024 at Waterfront Hotel, Cebu City.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM SNACKS ONLY, SEE ATTACHED TOR/MENU	activity - SIARGAO BUSINESS FORUM NOV. 21-22, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	87,500.00	87,500.00	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 MEALS, 2 SNACKS, SEE ATTACHED MENU	activity - Capacity Building Initiative for SSF Cooperators in Siargao and Bucas Grande Islands O & M of equipment cum Mastering Machines: Essential Principles of Operation, Maintenance, and Safety Assurance on October 29, 2024.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	16,500.00	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - VENUE WITH SOUND SYSTEM SEE ATTACHED TOR	activity - Capacity Building Initiative for SSF Cooperators in Siargao and Bucas Grande Islands O & M of equipment cum Mastering Machines: Essential Principles of Operation, Maintenance, and Safety Assurance on October 29, 2024.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2024	Non-CSE	330100200003000	Tarpaulin Printing - TARPAULIN SEE ATTACHED LAY OUT	activity - Capacity Building Initiative for SSF Cooperators in Siargao and Bucas Grande Islands O & M of equipment cum Mastering Machines: Essential Principles of Operation, Maintenance, and Safety Assurance on October 29, 2024.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	330100200003000	Token/s - Token see attached list	activity - Capacity Building Initiative for SSF Cooperators in Siargao and Bucas Grande Islands O & M of equipment cum Mastering cum Mastering Machines: Essential Principles of Operation, Maintenance and Safety Assurance.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 meals, 2 snacks see attached menu	activity - Capacity Building Initiative for SSF Cooperators in Mainland Surigao del Norte O & M of equipment cum Mastering cum Mastering Machines: Essential Principles of Operation, Maintenance and Safety Assurance.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - Capacity Building Initiative for SSF Cooperators in Mainland Surigao del Norte O & M of equipment cum Mastering cum Mastering Machines: Essential Principles of Operation, Maintenance and Safety Assurance.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200003000	Tarpaulin Printing - Tarpaulin	activity - Capacity Building Initiative for SSF Cooperators in Mainland Surigao del Norte O & M of equipment cum Mastering cum Mastering Machines: Essential Principles of Operation, Maintenance and Safety Assurance.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2024	Non-CSE	330100200003000	Token/s - Token see attached list	activity - Capacity Building Initiative for SSF Cooperators in Mainland Surigao del Norte O & M of equipment cum Mastering cum Mastering Machines: Essential Principles of Operation, Maintenance and Safety Assurance.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	320100100001000	Transportation and Delivery Expenses - October 24, 2024 (Surigao Port to Dapa Port) October 31, 2024 (Dapa Port to Surigao Port)	activity - Ferry Products and MEs for Siargao International Surfing Competition Selling Fair on October 24 - 31, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,720.00	9,720.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch with AM & PM Snacks with Venue for 2 days, (Mainland)	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials) on December 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,500.00	29,500.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch with AM & PM Snacks with venue for 2 days, 20 pax. (10 pax from MEs representation , 3 RPs, 1 BDS PROVIDERS, 4 DTI STAFF, 2 NC & SUPPORT STAFF/ (SIARGAO ISLAND)	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials) on December 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	26,000.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - (SOCORRO) LUNCH WITH AM & PM SNACKS WITH VENUE FOR 2 DAYS, FOR 15 PAX/ 5 PAX FROM MEs REPRESENTATION / 3 RPs/ 1 BDS PROVIDERS/ 4 DTI STAFF/ 2 NC & SUPPORT STAFF	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials) on December 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Token/s - TOKEN FOR RPs-(3 pax) for entire activity / see attached list	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials) on December 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	320100100001000	Booth Decoration and Special Setting - TRADE FAIR SYSTEM/TENT RENT/ BOOTH SET-UP FOR 10 COCONUT PRODUCTS/ 10 COCONUT ENTREPRENEURS	activity - SIARGAO ISLAND COCOEXPO 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2024	Non-CSE	320100100001000	Labor Services - LABOR SERVICES (2 PAX, 2 DAYS)	activity - SIARGAO ISLAND COCOEXPO 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - n - FOOD AND ACCOMMODATION-CFIDP BENEFICIARIES FOR 2 PAX FOR 6 DAYS	activity - SIARGAO ISLAND COCOEXPO 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	18,000.00	18,000.00	-	
2024	Non-CSE	320100100001000	Transportation and Delivery Expenses - TRANSPORTATION EXPENSES MES (SURIGAO CITY TO GENERAL LUNA & VICE VERSA FOR 2 PAX	activity - SIARGAO ISLAND COCOEXPO 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	BDS Provider - BDS PROVIDER PRODUCTS DEVELOPMENT STARTER KITS (PACKAGING AND LABELING MATERIALS	activity - PRODUCT ENHANCEMENT ON COCONUT PRODUCTS PACKAGING AND LABELING WITH PROVISION OF PRODUCT ENHANCEMENT KIT (PACKAGING AND LABELING MATERIALS) ON DECEMBER 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	225,000.00	225,000.00	-	
2024	Non-CSE	320100100001000	BDS Provider - BDS PROVIDER/ CONSULTANT'S FEE/ DESIGNER	activity - PRODUCT ENHANCEMENT ON COCONUT PRODUCTS PACKAGING AND LABELING WITH PROVISION OF PRODUCT ENHANCEMENT KIT (PACKAGING AND LABELING MATERIALS) ON DECEMBER 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	320100100001000	Training Expense - Registration Fees - SURIGAO TO DAPA 3000/ DAPA TO SOCORRO 1, 500/ SOCORRO TO HAYANGGABON- 1500/ HAYANGGABON - SURIGAO CITY- 600.00	activity - PRODUCT ENHANCEMENT ON COCONUT PRODUCTS PACKAGING AND LABELING WITH PROVISION OF PRODUCT ENHANCEMENT KIT (PACKAGING AND LABELING MATERIALS) ON DECEMBER 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,600.00	6,600.00	-	
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - SURIGAO TO DAPA-1000/ DAPA TO SOCORRO-500/ SOCORRO TO HAYANGGABON-500/ HAYANGGABON-SURIGAO CITY- 200.00	activity - TRAVEL FARE OF THE CONSULTANT /BDS PROVIDERS :/ PRODUCT ENHANCEMENT ON COCONUT PRODUCTS PACKAGING AND LABELING WITH PROVISION OF PRODUCT ENHANCEMENT KIT (PACKAGING AND LABELING MATERIALS) ON DECEMBER 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,200.00	2,200.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - TRAVEL COST REIMBURSEMENT OF TECHNICAL STAFF/CFIDP PROV. COOR)	activity - PRODUCT ENHANCEMENT ON COCONUT PRODUCTS PACKAGING AND LABELING WITH PROVISION OF PRODUCT ENHANCEMENT KIT (PACKAGING AND LABELING MATERIALS) ON DECEMBER 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-		
2024	Non-CSE	320100100001000	Tarpaulin Printing - TARPAULIN PRINTING / SEE ATTACH LAYOUT	activity - PRODUCT ENHANCEMENT ON COCONUT PRODUCTS PACKAGING AND LABELING WITH PROVISION OF PRODUCT ENHANCEMENT KIT (PACKAGING AND LABELING MATERIALS) ON DECEMBER 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	330100200003000	Other General Services - notarial fee for the Deed of Donation for the SSF on the Mobile Mariculture Platform for Bangus Production of Socorro Empowered People's Cooperative (SOEMCO).	fixed expenses - Fixed Expenses	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	320100100001000	Freight and Handling - Cargo's freight and handling charges from Surigao, SDN to Makati City & vice versa.	activity - NCFRS-Registered Entrepreneurs and Coconut based Producers Participation to Mindanao Trade Expo at Glorietta on October 14-17, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - PLANE FARE SURIGAO TO MANILA AND VICE VERSA (NCFRS REGISTERED ENTREPRENUERS)	activity - NCFRS-Registered Entrepreneurs and Coconut based Producers Participation to Mindanao Trade Expo at Glorietta on October 14-17, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,000.00	37,000.00	-		
2024	Non-CSE	320100100001000	Registration Fee - REGISTRATION FEE FOR 3 EXHIBITORS	activity - NCFRS-Registered Entrepreneurs and Coconut based Producers Participation to Mindanao Trade Expo at Glorietta on October 14-17, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - FOOD AND ACCOMMODATION 2200/DAY X 7 DAYS	activity - NCFRS-Registered Entrepreneurs and Coconut based Producers Participation to Mindanao Trade Expo at Glorietta on October 14-17, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	46,200.00	46,200.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Surigao to Dapa= Php. 10,000, Dapa to Surigao = 10,000.00	activity - COCOLINK: Selling Mission for CFIDP Aligned products to Siargao Islands (Airport product Stores/Hubs, Pasalubong/Souvenir Shops and Island Resorts)	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2024	Non-CSE	320100100001000	Provision of Venue, Meals, Snacks and Accommodation - NCFRS MES food and accommodation	activity - COCOLINK: Selling Mission for CFIDP Aligned products to Siargao Islands (Airport product Stores/Hubs, Pasalubong/Souvenir Shops and Island Resorts)	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Other MOOE - boat fare surigao - Dapa and vice versa- 4 NCFRS MES.	activity - COCOLINK: Selling Mission for CFIDP Aligned products to Siargao Islands (Airport product Stores/Hubs, Pasalubong/Souvenir Shops and Island Resorts)	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4,000.00	-	
2024	Non-CSE	320100100001000	BDS Provider - Professional Fee for BDS Provider (Consultancy, Labeling and Packaging Designs and Product Development Starter Kits consisting of improved packaging and Labeling materials) See TOR for details	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials)	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300,000.00	300,000.00	-	
2024	Non-CSE	320100100001000	Tarpaulin Printing - tarpaulin printing size: 1(4x6ft)	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials)	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	600.00	-	
2024	Non-CSE	320100100001000	Tarpaulin Printing - tarpaulin printing: size: 1 (3.5x5ft)	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials)	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	400.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (AM & PM SNACKS) with Venue for 2 days *15 ME's/* 2 Food Tech/Resource Persons/ * 1 Consultant and DTI Staff/Facilitators	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials).	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40,000.00	-	
2024	Non-CSE	320100100001000	Transport Services - transportation for MSMEs from Siargao & vice versa	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials).	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8,000.00	-	
2024	Non-CSE	320100100001000	Token/s - TOKENS FOR FOOD TECH/ RPs FOR 2 DAYS 1500/PAX*2 DAYS	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials).	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for Consultant and Food Techs/RPs (with breakfast and Dinner) 2 rooms, 2 nights. see attached TOR	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials).	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12,000.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for Siargao MEs (with Dinner and Breakfast) @2 rooms , 1 night see attached T.O.R. details	activity - Product Enhancement on Coconut Products Packaging and Labeling with Provision of Product Enhancement Kit (Packaging and Labeling Materials).	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	320100100001000	Labor Services - LABOR SERVICES	activity - NCFRS-Registered Entrepreneurs and Coconut based Producers Participation to Mindanao Trade Expo at Glorietta on October 14-17, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Coconut Products for Exhibit and free tasting.	activity - NCFRS-Registered Entrepreneurs and Coconut based Producers Participation to Mindanao Trade Expo at Glorietta on October 14-17, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Plane fare-Surigao to Manila and Vice-Versa (CFIDP Technical Staff)	activity - NCFRS-Registered Entrepreneurs and Coconut based Producers Participation to Mindanao Trade Expo at Glorietta on October 14-17, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - ROOM ACCOMMODATION GOOD FOR 2 PAX FOR 3 NIGHTS FOR 10 ROOMS	activity - FIESTA HARAYA 2024: FESTIVAL TOWARDS A #CREATIVECARAGA FUTURE OCTOBER 15-18, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	65,400.00	65,400.00	-	
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch, AM & PM Snacks Kindly see attached Menu:	activity - SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/Mainland Surigao del Norte (Surigao City) on June 06, 2024.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,750.00	-	-	
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/Mainland Surigao del Norte (Surigao City) on June 06, 2024.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	-	-	
2024	Non-CSE	330100200003000	Tarpaulin Printing - Tarpaulin Size: 3x6 Kindly see attached lay out	activity - SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/Mainland Surigao del Norte (Surigao City) on June 06, 2024.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch with AM & PM Snacks Kindly see attached Menu :	activity - SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands/Mainland Surigao del Norte (Surigao City) on June 06, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,750.00	-	-	
2024	Non-CSE	310100100002000	VAN RENTAL - Van rental Surigao City, SDN to Butuan City on May 17, 2024.	activity - for the conduct of Participation to Buy Caraga by Caraga Region Trade Fair on May 18-24 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	-	-	
2024	Non-CSE	310100100002000	VAN RENTAL - Van rental Butuan City to Surigao City, SDN on May 24, 2024.	activity - for the conduct of Participation to Buy Caraga by Caraga Region Trade Fair on May 18-24 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	-	-	
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - TNT load card	activity - For the Monitoring and Data Gathering for Required Reports and Projects/Activity Preparation through the use of Cellular Phones for Industry Development Unit (IDU) Programs and Projects for the month of June to December 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	330.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - smart load cards worth of 300.00 each. RANAH MAY G. GALON- AUG.-DEC. NINEBETH R. BALIGHOT- AUG.-DEC. DOLLY N. ROSAL- JULY TO DEC. CHERILYN M. SANCHEZ-JULY TO DEC. MA. ALI A. YAUN MIRIAM L. GUEVARRA- JULY TO DEC.	activity - for the monitoring and Data Gathering for Required Reports, Preparation and Contract of Activities for Industry Development Unit (IDU) Program and Projects for the month of July to December, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,200.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM SNACKS WITH LUNCH PLEASE SEE ATTACHED MENU	activity - FOR THE CONDUCT OF CACAO INVESTMENT AND TECHNOLOGY FORUM ON JULY 11,2024	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,500.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - ROOM ACCOMMODATION 2 days JULY 10, 2024 WITH DINNER ONLY. JULY 11, 2024- BREAKFAST & DINNER JULY 12, 2024 BREAKFAST ONLY.	activity - FOR THE CONDUCT OF CACAO INVESTMENT AND TECHNOLOGY FORUM ON JULY 11,2024	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Monday April 22, 2024 Surigao Port to Dapa Port Dapa Port to Surigao Port	activity - Attend Initial Meeting for Siargao Business Summit/Investment Forum on April 22-26, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,720.00	-	-	
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Monday April 22, 2024 Surigao Port to Dapa Port Dapa Port to Surigao Port	activity - Attend Initial Meeting for Siargao Business Summit/Investment Forum on April 22-26, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,720.00	-	-	
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Monday April 22, 2024 Surigao Port to Dapa Port Dapa Port to Surigao Port	activity - Attend Initial Meeting for Siargao Business Summit/Investment Forum on April 22-26, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,720.00	-	-	
2024	Non-CSE	310100100002000	Transportation and Delivery Expenses - Monday April 22, 2024 Surigao Port to Dapa Port Dapa Port to Surigao Port	activity - Attend Initial Meeting for Siargao Business Summit/Investment Forum on April 22-26, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,720.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (Lunch with AM & PM Snacks) with Venue and sound system. "See attached Menu and TOR"	activity - For the Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	27,500.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin (Vertical) Size: 3x6 for Special Setting.	activity - For the Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin (Horizontal) Size: 8x8 for event tarp. backdrop.	activity - For the Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,300.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Token/s - Tokens see attached list.	activity - For the Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Storage box for cacao products storage Size: extra large color white	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Alphagina-Black- 10 mtrs.	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	410.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Alphagina-Green-5 mtrs.	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	205.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Aphagina-Beige- 5 mtrs.	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In participation to Provincial Agriculture Annual Agri-Trade Fair) on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	205.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Butuan to Manila Date: May 19, 2024.	activity - for APO Multicounty Observational Study Mission on Industry Symbiosis, Ho Chi Minh, Vietnam Face-to-face on May 19-25, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Manila to Butuan Date: May 25, 2024	activity - for APO Multicounty Observational Study Mission on Industry Symbiosis, Ho Chi Minh, Vietnam Face-to-face on May 19-25, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Acrylic Brochure Holder 1-layer 2-layers Clear Acrylic Stand Portrait slant and L-type A4 size A6 size	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In Participation to Provincial Agriculture Argi Trade Fair on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Acrylic Brochure Holder 1-layer 2-layers Clear Acrylic Stand Portrait slant and L-type A4 size A6 size	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In Participation to Provincial Agriculture Argi Trade Fair on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Other MOOE - Acrylic Brochure Holder 1-layer 2-layers Clear Acrylic Stand Portrait slant and L-type A4 size A6 size	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In Participation to Provincial Agriculture Argi Trade Fair on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Acrylic Brochure Holder 1-layer 2-layers Clear Acrylic Stand Portrait slant and L-type A4 size A6 size	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In Participation to Provincial Agriculture Argi Trade Fair on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Acrylic Brochure Holder 1-layer 2-layers Clear Acrylic Stand Portrait slant and L-type A4 size A6 size	activity - For the conduct of Cacao Industry Forum and Cacao by products Special Setting/Exhibit (In Participation to Provincial Agriculture Argi Trade Fair on May 14, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	320100100001000	Other MOOE - TRADE FAIR SYSTEM/BOOTH SETUP	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024, SURIGAO CITY, SDN.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	49,000.00	49,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - LABOR SERVICES (2 PAX, 2 DAYS) INGRESS & EGRESS	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024, SURIGAO CITY, SDN.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - SIGNAGE STAND HOLDER/ SIGN BOARD HOLDER/ BANNER STANDEE HOLDER/ BANNER TRIPOD STAND.	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024, SURIGAO CITY, SDN.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - CUSTOMIZEDPROMO/MARKETING COLLATERAL (TOTE BAG) WITH PRINT/LAY-OUT PRINTED PAPER BAGS WITH LAY-OUT	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024, SURIGAO CITY, SDN.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,000.00	13,000.00	-	
2024	Non-CSE	320100100001000	Other MOOE - COCONUT PRODUCTS FOR MARKET TESTING 5 NEW PRODUCTS	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024, SURIGAO CITY, SDN.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH, AM AND PM SNACKS SEE ATTACH MENU	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	27,000.00	27,000.00	-	
2024	Non-CSE	320100100001000	Token/s - TOKENS FOR PANELISTS *SNSU/ OPAG/DOST/SCCI/PCA	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	320100100001000	Other MOOE - Tarpaulin - TARPAULIN SEE ATTACHED LAY OUT	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - BROCHURE/MAGAZINE PAPER	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - GRAND PRIZES: 1. MOST INNOVATIVE PRODUCT/ 2. BEST MARKET POTENTIAL/ 3. MOST SUSTAAINABLE PRODUCT/ 4. BEST OVERALL PITCH	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - CONSOLATION PRIZES (4)	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Booth set-up/decoration materials	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	320100100001000	Other General Services - PORTABLE SIGNAGES WITH LIGHTS (PANAFLEX STYLE)	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2024	Non-CSE	320100100001000	Other General Services - WOOD EASEL STAND WITH SINTRABOARD	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - 3 LAYER DISPLAY WOODEN RACK WOODEN RISER 2 PIECES IN 1 SET	activity - COCOPITCH: Innovative Coconut based Product Market Pitching and Promotional Exhibits (during Provincial Business Conference) on September 30, 2024 - October 02, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - tarpaulin printing size: 3x6 ft	activity - Participation to Caraga Coconut Festival cum Coculinary Extravaganza: A Discovery of Health and Wellness on August 12-18, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	VAN RENTAL - Van hire from Surigao to Butuan Airport & Vice-versa.	activity - for the NCFRS Registered Coconut Entrepreneurs Participation to the National Trade Fair.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Supplies and materials such as brochure paper 120 gsm, 10 pack of A4 size, 10 packs of letter size 250/pack X 20 packs	activity - for the NCFRS Registered Coconut Entrepreneurs Participation to the National Trade Fair.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin size: 5x5 please see attached lay out	activity - Congratulatory Tarpaulins for winning LGUs of the recently concluded 2024 Creative Cities & Municipalities Congress.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - MEALS: PM SNACKS ONLY.	activity - 2024 KARAJAWAN NAN SURIGAO TRADE FAIR CUM PROVINCIAL COCONUT FESTIVAL ON SEP. 22-28, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	320100100001000	Plaque - PLAQUES SEE ATTACHED LAY OUT	activity - 2024 KARAJAWAN NAN SURIGAO TRADE FAIR CUM PROVINCIAL COCONUT FESTIVAL ON SEP. 22-28, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	310100100002000	Other MOOE - Surigao Port to Dapa Port Dapa Port to Surigao Port	activity - Attend the Capacity Building on Investment Profiling for the LGUs of Siargao and Bucas Grande Islands on August 22-23, 2024.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,720.00	-	-		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Plane Fare for 3 Exhibitors and CFIDP Staff (Round Trip) BXU to MNL V.V 10000.00 x 4 pax	activity - For the NCFRS Registered Coconut Entrepreneurs Participation to the National Trade Fair.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	320100100001000	Freight and Handling - Transportation, Freight and Handling (baggage or boxes of minimum 50kls/pax x 3 pax) (butuan-Manila V.V	activity - For the NCFRS Registered Coconut Entrepreneurs Participation to the National Trade Fair.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	320100100001000	Transportation and Delivery Expenses - Transportation Expense (Taxi) Airport to Venue Vice-Versa of 3 MSME/Exhibitors	activity - For the NCFRS Registered Coconut Entrepreneurs Participation to the National Trade Fair.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Cash Assistance for 3 Exhibitors/MSME Accommodation Allowance P1,100/pax/6 nights Meal Allowance-(P220/meal X 3/day)x7 days Daily fare to Venue from hotel/Inn P150/day x 5 days	activity - For the NCFRS Registered Coconut Entrepreneurs Participation to the National Trade Fair.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,410.00	-	-		
2024	Non-CSE	330100200003000	Other Professional Expense - Notarial fee for the report of lost, stolen, damage or destroyed property related to the proposed SSF Projects for disposal, as required by COA.	activity - Notarial fee for the report of lost, stolen, damage or destroyed property related to the proposed SSF Projects for disposal, as required by COA.	SDN	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - SNACKS ONLY.	activity - FOR THE KARADJAWAN NAN SURIGAO CREATIVE FESTIVAL.	SDN	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	320100100001000	VAN RENTAL - VAN RENTAL 2 DAYS- INGRESS & EGRESS	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	320100100001000	Tarpaulin Printing - 1. (6.5 X 3 FT-TABLE TARP)/ 2. 4X6FT (BACKDROP)/ 3. 2X3 FT (SINTRABOARD)	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	320100100001000	Token/s - TOKENS FOR VIP's -PGO/-PCA/-SCCI/-LGU SURIGAO CITY/- OFFICE OF THE CONGRESS	activity - COCOFAIR: KARAJAWAN NAN SURIGAO PROVINCIAL COCONUT FESTIVAL ON SEP. 23-27, 2024.	SDN	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks, Lunch, PM Snacks	activity - CAPACITY BUILDING ON INVESTMENT PROMOTION: EMPOWERING LGUS AND NCBCS THROUGH ECONOMIC QUANTIFICATION - Supplemental	SDN	MSSD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-	
2024	Non-CSE	330100200001000	Token/s -	activity - CAPACITY BUILDING ON INVESTMENT PROMOTION: EMPOWERING LGUS AND NCBCS THROUGH ECONOMIC QUANTIFICATION - Supplemental	SDN	MSSD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Plaque - PLAQUE SEE ATTACHED LAY OUT	activity - FOR THE CONDUCT OF YEP : YOU CAN BE YOUR OWN BOSS PROVINCIAL RUN ON JULY 1-5, 2024 WITHIN SURIGAO CITY.	SDN	MSSD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Transfer of indoor Negosyo Center Bacuag signage.	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - 350.00/PAX DAY 1 -25PAX DAY 2 -25PAX	activity - Skills Training on Nipa Value-Added Products-cum-Packaging and Labeling-cum-Basic Pricing and Costing Seminar at Brgy. Capalayan, Surigao City.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	-	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Skills Training on Nipa Value-Added Products-cum-Packaging and Labeling-cum-Basic Pricing and Costing Seminar at Brgy. Capalayan, Surigao City.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200002000	Registration Fee - Registration for Booth	activity - Participation to Sandugo Trade Expo 2024 at Island City Mall - Tagbilaran City, Bohol at July 16-22, 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-	
2024	Non-CSE	330100200002000	Transport Services - Transportation for MSMEs Dapa - Surigao City Surigao - Dapa	activity - Participation to Sandugo Trade Expo 2024 at Island City Mall - Tagbilaran City, Bohol at July 16-22, 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200002000	Transport Services - Transportation Nasipit - Jagna, Bohol Jagna, Bohol - Nasipit	activity - Participation to Sandugo Trade Expo 2024 at Island City Mall - Tagbilaran City, Bohol at July 16-22, 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Freight and Handling - Products from Siargao	activity - Participation to Sandugo Trade Expo 2024 at Island City Mall - Tagbilaran City, Bohol at July 16-22, 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Extra table and chairs for shared booth	activity - Participation to Sandugo Trade Expo 2024 at Island City Mall - Tagbilaran City, Bohol at July 16-22, 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200001000	Computer Keyboard -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - SMART LOADCARD	activity - Implementation of SDU Negosyo Center Programs & Services through Provision of Communication Load Cards for 2nd Semester 2024	SDN	SDD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,600.00	-	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - GLOBE LOADCARD	activity - Implementation of SDU Negosyo Center Programs & Services through Provision of Communication Load Cards for 2nd Semester 2024	SDN	SDD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation n - PM SNACKS WITH LUNCH KINDLY SEE ATTACHED MENU	activity - FOR THE CONDUCT OF SEMINAR ON FINANCIAL MANAGEMENT AND SIMPLIFIED BOOKKEEPING ON AUGUST 14, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,700.00	-	-		
2024	Non-CSE	330100100003000	PAPER, board, cream color , size 8.5" x13" - VELUM, 10 SHEETS,BOAR PAPER 200 GSM	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100100003000	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) - CLIP, BACKFOLD, 19 MM	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-	-		
2024	Non-CSE	330100100003000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	-	-		
2024	Non-CSE	330100100003000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min - NOTE PAD SIZE: 2X3 100 SHEETS PER PAD	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100100003000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - MULTICOPY A4	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		
2024	Non-CSE	330100100003000	Certificate Holder - CERTIFICATE HOLDER SIZE: A4	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100100003000	TAPE, MASKING, width: 24mm (±1mm) - SIZE: 2 INCH	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	-	-		
2024	Non-CSE	330100100003000	Double sided tape 24mm -	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	FOLDER, FANCY, for legal size documents - FOLDER SIZE: LONG / COLOR: WHITE	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100003000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc -	fixed expenses - Fixed Expenses	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Honorarium -	activity - Skills Training on Coconut Oil Processing cum Digital Marketing on July 31, 2024 at Julio Ouano Covered Court, Alegria, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100200002000	Mobile Expenses - Load Card Kareen Jane S. Gerance - TNT- 09197479344 Mark Alfie N. Villazon - TNT- 09197833374 Maricel T. Alvior -TNT- 09639254282	activity - For Load card for the Implementation of OTOP Next gen Programs & Services through Provision of Communication Load Cards for the months of August - December 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Printer Head Cleaning	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	650.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Mop Floor Cleaner	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	-	-	
2024	Non-CSE	330100200001000	Trash can, plastic swing with cover, 20 liters capacity, color black -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Rubberized Door Mat Large	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	200.00	-	-	
2024	Non-CSE	330100200001000	18W LED LIGHTS - BULB -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Extension Wire, 4 Gang, 1.5M	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	450.00	-	-	
2024	Non-CSE	330100200001000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200001000	BATTERY, dry cell, AAA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,200.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - USB Port Hub White 3.0 higher	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Mouse Pad , Height: 280mm, Width 340mm	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - HDMI - -High-speed HDMI to HDMI cable, -Works with HDTVs, digital cameras/camcorders, MP3 players, and other HDMI devices -Meets HDMI 1.4 specifications; shielded to defend against interference -Cable length: 3 Meters -Color: Black	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	-	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Product Designs and Consultancy "Please see attached TOR"	activity - 2024 Assessment, Consultation and Triage Session for Non Food Products at Surigao City target date of activity for August - October 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,000.00	-	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Day 1 Lunch - 1pax Day 2 Lunch - 10pax "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products at Surigao City target of activity for August - October 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,500.00	-	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Snacks Heavy Snacks - 10 Pax "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products at Surigao City target of activity for August - October 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Hotel Accommodation with Breakfast and Dinner Standard Room Good for 2nights	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products at Surigao City target of activity for August - October 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation for MSMEs Siargao - Surigao City Surigao City - Siargao	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products at Surigao City target of activity for August - October 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Tarpaulin Printing - Size: 4x6ft. "Please see attached Layout"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products at Surigao City target of activity for August - October 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Transport Services - Surigao City-Dapa on July 28 , 2024 Dapa - Surigao City August 1, 2024	activity - Facilitate transport of equipment, physical arrangement and opening of Negosyo Center Del Carmen extension office in San Benito, Surigao del Norte Facilitate turn-over of packaging materials and labels to ACT beneficiaries in Siargao Island Confer with LGU Dapa regarding proposed MSME Summit in Siargao Island Conduct monitoring of Negosyo Centers in Dapa, Del Carmen and General Luna	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,720.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Size: 5 x 3 NC Signage Outdoor Tarp	activity - Establishment of the extension of Negosyo Center Del Carmen at San Benito, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Size: 2 x 5 Negosyo Center Services Tarp	activity - Establishment of the extension of Negosyo Center Del Carmen at San Benito, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Size: 2 x 3 Citizen's Charter and NC Signage IndoorTarp	activity - Establishment of the extension of Negosyo Center Del Carmen at San Benito, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 4 x 3 NC Signage Indoor Tarp	activity - Establishment of the extension of Negosyo Center Del Carmen at San Benito, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks	activity - "Tindahan Mo, e-Level Up Mo!" Seminar Series on August - October, 2024.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Doorknob-Standard(Doorknob with Interior Lock)	activity - For the use of Negosyo Center Surigao City and Negosyo Center Bacuag.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - See attached TOR.	activity - 2024 KMME-MME Face-to Face Implementation	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,200.00	-	-		
2024	Non-CSE	330100200001000	Room Accommodation - (1-2 nights; optional for local mentors) see attached TOR.	activity - 2024 KMME-MME Face-to Face Implementation	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Training Expense - Honorarium - Mentors render a total of 4hrs. per module (Modules 3 and 9 have 2 session each)	activity - 2024 KMME-MME Face-to-Face Implementation	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin 2ft. x 5ft. Please see attached lay-out.	activity - 2024 KMME-MME Face-to-Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	Token/s -	activity - 2024 KMME-MME Face-to-Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Driver for 2-days April 4-5, 2024.	activity - 2024 KMME-MME Face-to-Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch & PM Snacks kindly see attached menu.	activity - For the conduct of Basic on Cacao Bean Fermentation and Tableya making on April 18, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	330100100003000	Tarpaulin Printing - Tarpaulin printing size: 3x6 feet "Kindly see attached layout"	activity - For the conduct of Basic on Cacao Bean Fermentation and Tableya making on April 18, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100100003000	Token/s - tokens Kindly see attached List	activity - For the conduct of Basic on Cacao Bean Fermentation and Tableya making on April 18, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Plane Ticket Butuan - Manila on April 21, 2024 Manila - Butuan on April 24, 2024	activity - Capacity building program on HALAL Principles in Pasay City on April 21-24, 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - See attached TOR.	activity - 2024 KMME-MME Face-to-Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,200.00	-	-		
2024	Non-CSE	330100100002000	Room Accommodation - (1-2 nights; optional for local mentors) see attached TOR	activity - 2024 KMME-MME Face-to-Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	330100100002000	honorarium - Mentors render a total of 4hrs. per module (Modules 3 and 9 have 2 session each)	activity - 2024 KMME-MME Face-to-Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Laptop Hinges Repair of Negosyo Center Surigao del Norte	activity - Laptop Hinges Repair	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - CANON T06 BLACK	activity - For the use of Negosyo Center Surigao City and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		
2024	Non-CSE	330100200001000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind -	activity - For the use of Negosyo Center Surigao City and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Computer UPS Battery *Uninterruptible Power Supply *5 outlets (4universal, 1 IEC 60320 C13) *1200VA/650W *AVR Technology *Surge Protection	activity - For the use Negosyo Center General Luna and SDD IT Staff.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100200001000	Computer Keyboard - Wire Keyboard Compatible with all kinds of motherboard	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind -	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper, Multicopy A4, 500 sheets per ream	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper, Multicopy Legal, 500 sheets per ream	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper, vellum, 10 sheets, 120 gsm	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Staple wire, standard	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Clip, backfold, 19mm.	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper clip, vinyl/plastic coated, 33 mm	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper Clip, vinyl/ plastic coated, jumbo, 50mm	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Sticker paper (Legal size)	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - photo paper (Legal size)	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Ballpen black	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Certificate Holder	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Stapler # 9949-1	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Note Pad, stick on 2" x 3", 100 sheets per pad	activity - For official & training supplies for 1st quarter implementation of DTI-CARP.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100100003000	Prepaid Loadcard P300 - TNT Load Card worth of 300 pcs.	activity - For the Implementation of DTI-CARP conduct of Trainings and Monitoring activities by DTI-CARP Provincial staff.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Prepaid Loadcard P300 - Load Cards Kareen Jane S. Gernace - 09197479344 Mark Alfie N. Villazon - 09197833374 Maricel C. Tilbe - 09639254282	activity - Implementation of OTOP Next Gen Programs & Services through Provision of Communication Load Cards for the months of February - June 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 2 x 3ft. With Lay-out please see attached lay-out.	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - USB 5.0, 128GB	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - BATTERY, AAA	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - 13W LED BULB	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	840.00	-	-		
2024	Non-CSE	330100200001000	Brother DCP-T310 Ink BTD60 - BLACK	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,140.00	-	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Magenta	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Yellow	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Cyan	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Canon Pixma Refill Ink 790 (Black)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	380.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Canon Pixma Refill Ink 790 (Cyan)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Canon Pixma Refill Ink 790 (Yellow)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Canon Pixma Refill Ink 790 (Magenta)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-	
2024	Non-CSE	330100200001000	Glass Cleaner, spray type, 500ml -	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Other MOOE - Plastic Broom	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Plastic Dustpan	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	880.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Air Freshener	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,530.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Trashbag Medium	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	440.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Other MOOE - Cleaning Cloth (Colored)	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Mop Floor Cleaner	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - White Extension Wire 4 gangs 5 Meters	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200001000	18W LED LIGHTS - BULB -	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Trash can, plastic swing with cover, 20 liters capacity, color blue -	activity - For the janitorial use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Negosyo Center Socorro.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	-	
2024	Non-CSE	330100200001000	Prepaid Loadcard P300 - Talk N Text Loadcard	activity - Implementation of SDU Negosyo Center Programs & Services through Provision of Communication Load Cards for 1st Semester of 2024.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	21,600.00	-	-	
2024	Non-CSE	330100200001000	Prepaid Loadcard P300 - Smart Buddy Loadcard	activity - Implementation of SDU Negosyo Center Programs & Services through Provision of Communication Load Cards for 1st Semester of 2024.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,600.00	-	-	
2024	Non-CSE	330100200001000	Prepaid Loadcard P300 - Globe Load Card	activity - Implementation of SDU Negosyo Center Programs & Services through Provision of Communication Load Cards for 1st Semester of 2024.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,400.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Dual-Band Gigabit Wi-fi 6 Router	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Outdoor 300Mbps Wireless N Outdoor Access Point	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Gigabit VPN Router	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,500.00	-	-	
2024	Non-CSE	330100200001000	Supplies and Materials Expenses - Wi-fi 6 Router	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	-	-	
2024	Non-CSE	330100200001000	INK, EPSON 001, BLACK -	activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	380.00	-	-	
2024	Non-CSE	330100200001000	INK, EPSON 001, CYAN -	activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350.00	-	-	
2024	Non-CSE	330100200001000	INK, EPSON 001, MAGENTA -	activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200001000	INK, EPSON 001, YELLOW -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-	
2024	Non-CSE	330100200001000	EPSON INK 003 - Black -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,140.00	-	-	
2024	Non-CSE	330100200001000	EPSON INK 003 - Yellow -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-	
2024	Non-CSE	330100200001000	EPSON INK 003- Cyan -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-	
2024	Non-CSE	330100200001000	EPSON INK 003 - Magenta -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-	
2024	Non-CSE	330100200001000	Brother DCP-T310 Ink BTD60 - BLACK -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	760.00	-	-	
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Cyan -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-	
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Magenta -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-	
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Yellow -		activity - 2nd Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Bacuag, Negosyo Center Claver and Negosyo Center General Luna.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Air Freshener		activity - 2nd Quarter janitorial use supplies of Negosyo Center Surigao del Norte, Negosyo Center Surigao City, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Socorro, Negosyo Center Dapa, Negosyo Center General Luna and Negosyo Center Del Carmen.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,530.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Programs/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100200001000	Other MOOE - Trashbag Medium	activity - 2nd Quarter janitorial use supplies of Negosyo Center Surigao del Norte, Negosyo Center Surigao City, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Socorro, Negosyo Center Dapa, Negosyo Center General Luna and Negosyo Center Del Carmen.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,580.00	-	-		
2024	Non-CSE	330100200001000	Glass Cleaner, spray type, 500ml -	activity - 2nd Quarter janitorial use supplies of Negosyo Center Surigao del Norte, Negosyo Center Surigao City, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Socorro, Negosyo Center Dapa, Negosyo Center General Luna and Negosyo Center Del Carmen.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - 3 Tiers Black Aluminum File Organizer	activity - For the use of Negosyo Center Surigao del Norte, Negosyo Center Surigao City, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Socorro, Negosyo Center Dapa, Negosyo Center General Luna and Negosyo Center Del Carmen.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - White Extension Wire *4 Gangs, 5 Meters	activity - For the use of Negosyo Center Surigao City and Negosyo Center Bacuag.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket -	activity - Participation to IFEX 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200002000	Freight and Handling -	activity - Participation to IFEX 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Transportation (1pax) Dapa - Surigao City Surigao City - Dapa	activity - Participation to IFEX 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Registration Fee - Booth System Package Participation Fee/Registration Fee (9sqm, Shared booth)	activity - Participation to IFEX 2024	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - 6 Meetings: AM Snack Lunch PM Snack	activity - 2024 KMME-MME Face to Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,200.00	-	-		
2024	Non-CSE	330100100002000	Room Accommodation - 2 Nights	activity - 2024 KMME-MME Face to Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	330100100002000	honorarium -	activity - 2024 KMME-MME Face to Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Token/s -	activity - 2024 KMME-MME Face to Face Implementation	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals & Snacks: Luch & PM Snacks only Kindly see attach Menu Plz.	activity - For the conduct of Product Quality Enhancement-cum-Quality Control Protocols Seminar on March 25, 2024 at Brgy. Trinidad, Surigao City, SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,050.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Token/Prizes - Token for Resource person Kindly See attached List:	activity - For the conduct of Product Quality Enhancement-cum-Quality Control Protocols Seminar on March 25, 2024 at Brgy. Trinidad, Surigao City, SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100200002000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper (Water Proof)	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Photo Paper (A4)	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	950.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Vellum Paper (A4)	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200002000	Certificate Holder -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		
2024	Non-CSE	330100200002000	TAPE, PACKAGING, width: 48mm (±1mm) -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200002000	Double sided tape (with foam) green 3/4 -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,650.00	-	-		
2024	Non-CSE	330100200002000	GLUE, all purpose, gross weight: 200 grams min -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	110.00	-	-		
2024	Non-CSE	330100200002000	BALLPEN (black) -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-	-		
2024	Non-CSE	330100200002000	TWINE, plastic, one (1) kilo per roll -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	135.00	-	-		
2024	Non-CSE	330100200002000	SCISSORS, 8 inches, stainless alloy, heavy duty -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	190.00	-	-		
2024	Non-CSE	330100200002000	TAPE DISPENSER, TABLE TOP, for 24mm width tape -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	190.00	-	-		
2024	Non-CSE	330100200002000	STAPLER, STANDARD TYPE, load cap: 200 staples min -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	-	-		
2024	Non-CSE	330100200002000	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200002000	CORRECTION TAPE, 8m -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	140.00	-	-		
2024	Non-CSE	330100200002000	Double sided tape 24mm -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Programs/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Invisible Adhesive Tape (Magic Tape)	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	625.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Price Tag Sticker, 10 rolls per tube Size: 50x46mm.	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Permanent Marker, Black	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals: Lunch and Pm Snacks only Kinly see attach Menu:	activity - for the conduct of Skills Training on Coconut Coir-based Handicrafts Making on March 14, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Load card worth of 300.00 pesos from March to December 2024.	activity - For Implementation of Enterprise Development Activities, Conduct of Training/ Seminars, meeting, and monitoring activities by Enterprise Development Provincial Coordinator for March to December 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - 13W LED BULB	activity - For the use of Negosyo Center General Luna.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	840.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - 1 SET DESKTOP COMPUTER: *Operating System: Wndow 10 Home 64 Processor: I5 12400 (2.5 GHz base frequency, up to 4.4GHz, 18MB L3 cache, 6-core, 12-thread) Memory: 8gb DDR4-3200MHz RAM Internal Storage: 480GB SSD, 500GB HDD	activity - For the use of Negosyo Center General Luna.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,600.00	-	-		
2024	Non-CSE	330100200001000	Office Table -	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Other	Activity - Other Supplies Expenses	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,800.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - KMME Graduates Kamustahan	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - KMME Graduates Kamustahan	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	88,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - KMME Graduates Kamustahan	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - KMME Graduation - Batch 1	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - KMME Graduation - Batch 1	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - KMME Graduation - Batch 2	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - KMME Graduation - Batch 2	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - PMSMED Council Meeting - Midyear - MSMED Members	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - PMSMED Council Meeting - Midyear - MSMED Members	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - PMSMED Council Meeting - Midyear - MSMED Members	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - PMSMED Council Meeting - Midyear - MSMED	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - PMSMED Council Meeting - Midyear - MSMED	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - PMSMED Council Meeting - Midyear - MSMED	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Provincial MSME Summit	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Provincial MSME Summit	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	107,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Provincial MSME Summit	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - EntrepreKnow Quiz Show: Elimination Round	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - EntrepreKnow Quiz Show: Elimination Round	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - EntrepreKnow Quiz Show: Elimination Round	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Plaque - Other	Activity - EntrepreKnow Quiz Show: Elimination Round	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - EntrepreKnow Quiz Show: Final Round	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - EntrepreKnow Quiz Show: Final Round	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Participation to Regional MSME Summit	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Participation to Regional MSME Summit	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Repairs	Activity - NC Repair and Maintenance NC Del Carmen and Genral Luna)	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Seminar on GMP and Regulatory Practices and Compliance of FDA	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	-	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Seminar on GMP and Regulatory Practices and Compliance of FDA	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	140,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	156,000.00	-	-		
2024	Non-CSE	100000100001000	Consultancy Services / BDS Provider - Consultancy	Activity - Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tableya and Chocolate Making	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - BCBC: Women OTOPreneur Trade Fair	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - BCBC: Women OTOPreneur Trade Fair	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - BCBC: Balangay Edition	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - BCBC: Balangay Edition	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,800.00	-	-		
2024	Non-CSE	100000100001000	Transportation and Delivery Expenses - Transportation	Activity - Hybrid National Food Fair	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Traveling Expenses - Plane Ticket - Traveling	Activity - Hybrid National Food Fair	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Hybrid National Food Fair	SDN	SDD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - A4, Multicopy Bond Paper	activity - For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities of Surigao Del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,600.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Expanded Folder size Legal	activity - For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities of Surigao Del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - plastic fastener	activity - For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities of Surigao Del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - correction tape	activity - For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities of Surigao Del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - ballpen, my gel color black	activity - For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities of Surigao Del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	330100200001000	Tarpaulin Printing - Tarpaulin (for BN) 2.5 x 4 please see attached lay out	activity - For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities of Surigao Del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	-	-		
2024	Non-CSE	330100200001000	Tarpaulin Printing - Tarpaulin (for BMBE) 2.5 x 4 please see attached lay-out..	activity - For 2024 Business One Stop (BOSS) in Surigao City and all Municipalities of Surigao Del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper, Multicopy size: A4,	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,200.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper, Multicopy size: Legal,	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper, Vellum, 10 sheets, 120 gsm	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - staple wire, standard	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Clip, back fold, 19 mm	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper Clip, vinly/plastic coated,33mm	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper clip, vinly/plastic coated, jumbo, 50mm	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Sticker paper (legal size)	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - stick photo paper , 210 x 297 (legal size)	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Ballpen, color black	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Certificate Holder, size: A4	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Note pad, stick on, 2'x3,	activity - for the implementation of DTI-CARP conduct of training's and monitoring activities by DTI CARP Provincial staff.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100200002000	PRINTER, laser, colored - Printer All in One (Print, Scan, Copy, Fax) Support Borderless Printing (up to A4 size) Print Speed (A4, ISO): up to 8.8 / 5 ipm (mono/colour) Auto Document Feeder Wi-Fi, AirPrint, Mopria, Direct Wireless Integrated Refillable Ink Tank System Recommended Monthly Print Volume: 150 - 1500 pages	activity - For the use of OTOP Next Gen Activities of DTI-Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-		
2024	Non-CSE	330100100002000	PRINTER, laser, colored - All in One (Print, Scan, Copy, Fax) Support Borderless Printing (up to A4 size) Print Speed (A4, ISO): up to 8.8 / 5 ipm (mono/colour) Auto Document Feeder Wi-Fi, AirPrint, Mopria, Direct Wireless Integrated Refillable Ink Tank System Recommended Monthly Print Volume: 150 - 1500 pages	activity - For SME Development Unit office use of DTI-Surigao del Norte.	SDN	SDD	MSMED		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,300.00	-	-	
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Long Brown Expanded Folder	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	330100200001000	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-	
2024	Non-CSE	330100200001000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	550.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Programs/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Other MOOE - Stapler (Joy 405)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	150.00	-	-	
2024	Non-CSE	330100200001000	STAPLE WIRE, STANDARD, (26/6) -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	440.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Highlighter Pen	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	130.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Quaff Photo Paper	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Board Paper White	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	600.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	PAPER CLIP, vinyl/plastic coat, length: 32mm min -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	-	-	
2024	Non-CSE	330100200001000	PAPER FASTENER, PLASTICE, 100s/box -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	460.00	-	-	
2024	Non-CSE	330100200001000	PUNCHER, paper, heavy duty, with two hole guide -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - My Gel Pen (6pcs. Black & 6pcs. Blue)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Ballpoint Pen Flexstick 0.5 (6pcs. Black & 6pcs. Blue)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Programs/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Pentel Pen Black	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	380.00	-	-	
2024	Non-CSE	330100200001000	CORRECTION TAPE, 8m -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	440.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Scatchtape 1inch	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	300.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Masking Tape 1inch	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	420.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Packing Tape Brown 2inch	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	150.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Other MOOE - Double Sided Tape 1inch	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Elmers Glue 130g	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	715.00	-	-		
2024	Non-CSE	330100200001000	INK, EPSON 001, BLACK -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	380.00	-	-		
2024	Non-CSE	330100200001000	INK, EPSON 001, CYAN -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	330100200001000	INK, EPSON 001, MAGENTA -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	INK, EPSON 001, YELLOW -	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Epson Refill Ink 003 (Black)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,140.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Epson Refill Ink 003 (Yellow)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Epson Refill Ink 003 (Cyan)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200001000	COMMON-USE OFFICE SUPPLIES - Epson Refill Ink 003 (Magenta)	activity - For the 1st Quarter use supplies of Negosyo Center Surigao City, Negosyo Center Surigao del Norte, Negosyo Center San Francisco, Negosyo Center Placer, Negosyo Center Mainit, Negosyo Center Bacuag, Negosyo Center Claver, Negosyo Center Dapa, Negosyo Center Del Carmen, Negosyo Center General Luna and Socorro.	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
2024	Non-CSE	330100200001000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100200001000	INK, EPSON 001, BLACK -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,140.00	1,140.00	-		
2024	Non-CSE	330100200001000	INK, EPSON 001, CYAN -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-		
2024	Non-CSE	330100200001000	INK, EPSON 001, MAGENTA -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-		
2024	Non-CSE	330100200001000	INK, EPSON 001, YELLOW -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-		
2024	Non-CSE	330100200001000	Ink, EPSON, 664 Black -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100200001000	Ink, EPSON, 664 (Yellow) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100200001000	Ink, EPSON, 664 (Magenta) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100200001000	Ink, EPSON, 664, (Cyan) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100200001000	Brother DCP-T310 Ink BTD60 - BLACK -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,040.00	3,040.00	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Cyan -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Magenta -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Yellow -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Refill Ink-CANON BK (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,520.00	1,520.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Refill Ink-CANON M (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Refill Ink-CANON Y (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100200001000	Other MOOE - efill Ink-CANON C (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100200001000	Brother DCP-T310 Ink BTD60 - BLACK -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,560.00	4,560.00	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Cyan -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Magenta -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2024	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Yellow -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Refill Ink-CANON BK (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,550.00	2,550.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200001000	Other MOOE - Refill Ink-CANON M (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,454.00	2,454.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Refill Ink-CANON Y (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,454.00	2,454.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Refill Ink-CANON C (GI-790)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,454.00	2,454.00	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Buffet Lunch, AM & PM Snacks	activity - Seminar on Food Preservation and Shelf Life cum Digital Marketing on September 30, 2024 at PEEDM Conference Hall, Provincial Capitol, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	15,750.00	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Seminar on Food Preservation and Shelf Life cum Digital Marketing on September 30, 2024 at PEEDM Conference Hall, Provincial Capitol, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 x 6 FT. w/ eyelet. See attached lay-out.	activity - Seminar on Food Preservation and Shelf Life cum Digital Marketing on September 30, 2024 at PEEDM Conference Hall, Provincial Capitol, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2024	Non-CSE	330100100003000	Prepaid Loadcard P100 - TNT load Card 300.00 per month * September to December 2024	activity - Implementation of the DTI Comprehensive Agrarian Reform Program for Calendar Year, January to December 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2024	Non-CSE	330100200002000	BDS Provider - Overall Setup: 1. Trade Fair System/Booth Setup 2. Special Setting for CFIDP/CARP/Prototypes 3. Stage Setup & Venue Decor (5 days) Opening Ceremonies: 4. Event Host 5. Product Parade 6. Marketing and Promotional Materials "Please see attached TOR"	activity - 2024 Karadjawan Nan Surigao Trade Fair cum Provincial Coconut Festival on September 22-28, 2024 (including Ingress and Egress) at City Gymnasium, Surigao City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Photography and Videography (Non-consulting) * Events Photography * Events Videography *Evhbitor/Venue Photography "Please see attached TOR"	activity - 2024 Karadjawan Nan Surigao Trade Fair cum Provincial Coconut Festival on September 22-28, 2024 (including Ingress at Egress) at City Gymnasium, Surigao City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Plaque - Plaques (3) Top sellers: Food Category (3) Top Sellers: Non-Food Category "Please see attached Layout"	activity - 2024 Karadjawan Nan Surigao Trade Fair cum Provincial Coconut Festival on September 22-28, 2024 (including Ingress and Egress) at City Gymnasium, Surigao City	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200001000	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml) - Spray Type	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,045.00	1,045.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE			
2024	Non-CSE	330100200001000	TAPE, MASKING, width: 24mm (±1mm) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	275.00	275.00	-		
2024	Non-CSE	330100200001000	CORRECTION TAPE, 8m -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	385.00	385.00	-		
2024	Non-CSE	330100200001000	PAPER FASTENER, PLASTICE, 100s/box -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528.00	528.00	-		
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,840.00	4,840.00	-		
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,280.00	5,280.00	-		
2024	Non-CSE	330100200001000	Certificate Holder - A4	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,575.00	3,575.00	-		
2024	Non-CSE	330100200001000	Special Board Paper A4 size -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,025.00	3,025.00	-		
2024	Non-CSE	330100200001000	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	725.00	725.00	-		
2024	Non-CSE	330100200001000	BALLPEN (black) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,320.00	1,320.00	-		
2024	Non-CSE	330100200001000	Other MOOE - PHOTO PAPER A4	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,445.00	5,445.00	-		
2024	Non-CSE	330100200001000	Other MOOE - GLUE ALL PURPOSE 130g	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	295.00	295.00	-		
2024	Non-CSE	330100200001000	SCISSORS, symmetrical, blade length: 65mm min -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	759.00	759.00	-		
2024	Non-CSE	330100200001000	Double sided tape 24mm -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	195.00	195.00	-		
2024	Non-CSE	330100200001000	TAPE, PACKAGING, width: 48mm (±1mm) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	225.00	225.00	-		
2024	Non-CSE	330100200001000	TAPE, TRANSPARENT, width: 24mm (±1mm) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125.00	125.00	-		
2024	Non-CSE	330100200001000	Marker, Permanent, Multimark fibre tip, Medium, Black -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,828.00	3,828.00	-		
2024	Non-CSE	330100200001000	SIGN PEN, BLACK, liquid / gel ink , 0.7mm needle tip -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	3,960.00	-		
2024	Non-CSE	330100200001000	STICKER PAPER, long size -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	2,750.00	-		
2024	Non-CSE	330100200001000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,911.00	1,911.00	-		
2024	Non-CSE	330100200001000	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-		
2024	Non-CSE	330100200001000	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	770.00	770.00	-		
2024	Non-CSE	330100200001000	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	385.00	385.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	330.00	-	
2024	Non-CSE	330100200001000	PAPER CLIP, vinyl/plastic coat, length: 32mm min -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	165.00	-	
2024	Non-CSE	330100200001000	MARKER, FLUORESCENT, 3 assorted colors per set -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,925.00	1,925.00	-	
2024	Non-CSE	330100200001000	STAPLE WIRE, STANDARD, (26/6) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	795.00	795.00	-	
2024	Non-CSE	330100200001000	STAPLER, STANDARD TYPE, load cap: 200 staples min -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	745.00	745.00	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s -	activity - Fish Processing Skills Training on Bangus cum Good Manufacturing Practices and E-Commerce Seminar on September 23, 2024 at Tayaga Sabang Fisherfolks Association (TABAFISA) building, Sabang , Tayaga, Claver, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	13,500.00	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch, AM & PM Snacks	activity - Skills Training on Coco-coir based Handicrafts Making cum Digital Marketing on September 30, 2024 at Brgy. Tolingon, Mainit, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Skills Training on Coco-coir based Handicrafts Making cum Digital Marketing on September 30, 2024 at Brgy. Tolingon, Mainit, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 x 6 FT. w/ eyelet	activity - Skills Training on Coco-coir based Handicrafts Making cum Digital Marketing on September 30, 2024 at Brgy. Tolingon, Mainit, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2024	Non-CSE	330100200001000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,280.00	2,280.00	-	
2024	Non-CSE	330100200001000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 2 x 5 FT. (with eyelet) See attached lay-out.	activity - For "HANDOG NG PANGULO SERBISYONG SAPAT PARA SA LAHAT" Activity on September 13, 2024 at Provincial Gym, Surigao City.	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 3 x 6 FT. (with eyelet) See attached lay-out.	activity - For "HANDOG NG PANGULO SERBISYONG SAPAT PARA SA LAHAT" Activity on September 13, 2024 at Provincial Gym, Surigao City.	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 4 x 4 FT. (with eyelet) See attached lay-out.	activity - For "HANDOG NG PANGULO SERBISYONG SAPAT PARA SA LAHAT" Activity on September 13, 2024 at Provincial Gym, Surigao City.	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	320.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Registration Fee - Registration Booth	activity - Participation to Mindanao Trade Expo goes to Glorietta 2024 on October 13-17, 2024 at Ayala Malls Glorietta, Makati City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	27,500.00	-	
2024	Non-CSE	330100200002000	Freight and Handling - Freight and Hauling To Glorietta, Ayala Malls in Makati City	activity - Participation to Mindanao Trade Expo goes to Glorietta 2024 on October 13-17, 2024 at Ayala Malls Glorietta, Makati City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Plane Ticket To: Manila Roundtrip Ticket	activity - Participation to Mindanao Trade Expo goes to Glorietta 2024 on October 13-17, 2024 at Ayala Malls Glorietta, Makati City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Flat Cord Wire #14 (50meters)	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - 4 Gang Outlet	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Male Plug	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Rubberized Door Mat	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Mop Floor Cleaner	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-	
2024	Non-CSE	330100200001000	Trash can, plastic swing with cover, 20 liters capacity, color black -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-	
2024	Non-CSE	330100200001000	BROOM, soft (tambo) -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-	
2024	Non-CSE	330100200001000	DUST PAN, non-rigid plastic, w/ detachable handle -	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-	
2024	Non-CSE	330100200001000	Door Knob (Ordinary) - with interior Lock	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	330100100002000	Laptop Computer - Processor: Intel Core i5-13420H processor Operating System: Windows 11 Home DISPLAY: 15.6inch FHD (1920x1080), 144Hz, IPS-Level GRAPHICS: NVIDIA GeForce RTX 2050 with 4 GB GDDR6 MEMORY: 8 GB DDR5 up to 32 GB STORAGE CAPABILITY: 512GB NVMe SSD	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	47,500.00	-	-	
2024	Non-CSE	330100200001000	Desktop Computer - 1 SET DESKTOP COMPUTER: *Operating System: Window 11 Home 64 Processor: i5 12400 (2.5 GHz base frequency, up to 4.4GHz, 18MB L3 cache, 6-core, 12-thread) Memory: 8gb DDR4-3200MHz RAM Internal Storage: 480GB SSD, 500GB HDD, AVR	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,600.00	-	-	
2024	Non-CSE	330100200001000	Laptop Computer - *PROCESSOR: Intel Core i3-1215U * STORAGE: 512GB SSD M.2 2242 PCIe 4.0x4 NVMe *MEMORY: 8GB Soldered DDR4-3200 *DISPLAY: 15.6" FHD (1920X1080) IPS 300nits Anti-glare *GPU: Intel UHD Graphics *OS: Windows 11 Home	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Laptop Computer - *PROCESSOR: Intel Core i3-1215U * STORAGE: 512GB SSD M.2 2242 PCIe 4.0x4 NVMe *MEMORY: 8GB Soldered DDR4-3200 *DISPLAY: 15.6" FHD (1920X1080) IPS 300nits Anti-glare *GPU: Intel UHD Graphics *OS: Windows 11 Home	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Event Tarp Backdrop 8 x 8 FT.	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 3 X 6FT.	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	1,200.00		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Standee List of Exhibitors 3 x 6FT.	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Heavy PM Snacks on Sept. 30, 2024	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Token/s - For Dignitaries	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	Token/s - For Judges	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Prize: CHAMPION	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOPITCH: Innovative Coconut-based Products and Services Business Pitching Competition	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Prize: 1ST RUNNER UP	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOPITCH: Innovative Coconut-based Products and Services Business Pitching Competition	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Prize: 2ND RUNNER UP	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOPITCH: Innovative Coconut-based Products and Services Business Pitching Competition	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - CONSOLATION PRIZES	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOPITCH: Innovative Coconut-based Products and Services Business Pitching Competition	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Token/s - RPs and Judges	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOPITCH: Innovative Coconut-based Products and Services Business Pitching Competition	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100100002000	Other MOOE - LEIS	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOCPITCH: Innovative Coconut-based Products and Services Business Pitching Competition		SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Plaque - See attached lay-out. Size: 7 x 8 INCH	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOCPITCH: Innovative Coconut-based Products and Services Business Pitching Competition		SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - See attached lay-out. Size: 6 x 4FT.	activity - Participation in the 4th Provincial Business Conference - DAY 2: COCOCPITCH: Innovative Coconut-based Products and Services Business Pitching Competition		SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	330100200001000	Other MOOE - STORAGE BOX, XL	fixed expenses - Fixed Expenses		SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Food grade Polyethylene Cellophane (size: 8 x 14) 100s per pack	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.		SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-	
2024	Non-CSE	330100200001000	STICKER PAPER, long size -	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.		SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	258.00	258.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Chopping Board	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.		SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,196.00	1,196.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Mosquito forceps, Straight	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.		SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Impulse Sealer (long length for sealing)	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.		SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200001000	Other MOOE - Cooking Apron	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.		SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,518.75	2,518.75	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	Other MOOE - Disposable Gloves	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	98.00	98.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Disposable Mask	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	135.00	135.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Hairnet	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin -	activity - Skills Training on Bangus Deboning cum Good Manufacturing Practices (GMP) and E-Commerce Seminar on October 10, 2024 at Brgy. Panhutongan, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Leis	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Flower Stand (2) with Ribbon & Standing Balloon (2 units)	activity - Participation in the 4th Provincial Business Conference - DAY 1: Trade Fair and Exhibit Opening	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	330100200001000	Laptop Computer - *PROCESSOR: Intel Core i3-1215U * STORAGE: 512GB SSD M.2 2242 PCIe 4.0x4 NVMe *MEMORY: 8GB Soldered DDR4-3200 *DISPLAY: 15.6" FHD (1920X1080) IPS 300nits Anti-glare *GPU: Intel UHD Graphics *OS: Windows 11 Home	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200001000	Desktop Computer - 1 SET DESKTOP COMPUTER: *Operating System: Window 11 Home 64 Processor: i5 12400 (2.5 GHz base frequency, up to 4.4GHz, 18MB L3 cache, 6-core, 12-thread) Memory: 8gb DDR4-3200MHz RAM Internal Storage: 480GB SSD, 500GB HDD, AVR	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,600.00	-	-		
2024	Non-CSE	330100200001000	Laptop Computer - *PROCESSOR: Intel Core i3-1215U * STORAGE: 512GB SSD M.2 2242 PCIe 4.0x4 NVMe *MEMORY: 8GB Soldered DDR4-3200 *DISPLAY: 15.6" FHD (1920X1080) IPS 300nits Anti-glare *GPU: Intel UHD Graphics *OS: Windows 11 Home	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Other MOOE - AIRCON SPLIT TYPE, Type: Inverter, Refrigerant: R32, Capacity (HP) 1.5(HP), Cooling Capacity: 3.60kW, Power Consumption (Cooling): 1.175kW, Applicable Area: 15-23sqm, Dimension (HxWxD): 288x770x246 (Indoor) 550x675x244 (Outdoor), Weight: 9.0 kg	fixed expenses - Fixed Expenses	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - LUNCH	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM SNACKS	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Other General Services - Hired Boat Special Trip	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Apron	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Disposable Gloves	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Disposable Mask	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Other MOOE - Hairnet	activity - Skills training on Saang (Spider Shell) Crackers Processing-cum- Entrepreneurial Mindsetting and Online Marketing Seminar on September 6, 2024 at Brgy. Buenavista, Dapa, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Heavy Snack	activity - Awareness Seminar on Intellectual Property Rights: Trademark Application for MSMEs in General Luna, Surigao del Norte on September 12, 2024.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Meal for Resource Person	activity - Awareness Seminar on Intellectual Property Rights: Trademark Application for MSMEs in General Luna, Surigao del Norte on September 12, 2024.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100200001000	Room Accommodation - 1 Night	activity - Awareness Seminar on Intellectual Property Rights: Trademark Application for MSMEs in General Luna, Surigao del Norte on September 12, 2024.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Awareness Seminar on Intellectual Property Rights: Trademark Application for MSMEs in General Luna, Surigao del Norte on September 12, 2024.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 6 x 3 FT.	activity - Claver Panaghiusa Agri-Trade Fair Plus on August 30-September 4, 2024 at Rizal Park, Tayaga, Claver, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100200001000	Other MOOE - Plaque - 7 X 5 INCH.	activity - Claver Panaghiusa Agri-Trade Fair Plus on August 30-September 4, 2024 at Rizal Park, Tayaga, Claver, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - MEALS	activity - Skills Training on Nipa Value-Adding Products-cum-Good Manufacturing Practices-cum-Digital Marketing Seminar on September 20, 2024 at Brgy. Cabugao, Municipality of Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM & PM Snacks	activity - Skills Training on Nipa Value-Adding Products-cum-Good Manufacturing Practices-cum-Digital Marketing Seminar on September 20, 2024 at Brgy. Cabugao, Municipality of Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Token/s -	activity - Skills Training on Nipa Value-Adding Products-cum-Good Manufacturing Practices-cum-Digital Marketing Seminar on September 20, 2024 at Brgy. Cabugao, Municipality of Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200001000	Other MOOE - APRON	activity - Skills Training on Nipa Value-Adding Products-cum-Good Manufacturing Practices-cum-Digital Marketing Seminar on September 20, 2024 at Brgy. Cabugao, Municipality of Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-	
2024	Non-CSE	330100200001000	Other MOOE - DISPOSABLE GLOVES	activity - Skills Training on Nipa Value-Adding Products-cum-Good Manufacturing Practices-cum-Digital Marketing Seminar on September 20, 2024 at Brgy. Cabugao, Municipality of Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	100.00	-	
2024	Non-CSE	330100200001000	Other MOOE - 1 SET DESKTOP COMPUTER: *Operating System: Window 11 Home 64 Processor: i5 12400 (2.5 GHz base frequency, up to 4.4GHz, 18MB L3 cache, 6-core, 12-thread) Memory: 8gb DDR4-3200MHz RAM Internal Storage: 480GB SSD, 500GB HDD, UPS	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,600.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Doorknob-Standard(Doorknob with Interior Lock)	activity - For the use of Negosyo Center Bacuag.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch AM Snack & PM Snack See attached TOR.	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners on May 9, 2024.	SDN	SDD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-	
2024	Non-CSE	330100100002000	honorarium - See attached Resolution.	activity - Provincial and Regional MSME Development Councils' Screening of the nominees for the 2024 Presidential Award for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners on May 9, 2024.	SDN	SDD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Packaging Food Grade Cellophane 7x14	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200001000	STICKER PAPER, long size -	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,290.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Apron	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,518.75	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Disposable Gloves	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	98.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Mask	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	62.75	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Hairnet	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31.80	-	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 x 6 FT.	activity - Skills Taining on Pijanga Fish Processing cum Good Manufacturing Practices and E-Commerce Seminar on June 14, 2024 at Community Fish Landing, Mainit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Mouse color black/white	activity - additional IT supplies for planning 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Laser Pointer/presentation clicker	activity - additional IT supplies for planning 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - RAM 4GB DDR3	activity - additional IT supplies for planning 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Tape, masking, 48 mm	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	390.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Tape, Packing, 48mm	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Tape, transparent, 24mm	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	135.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - glue 120gsm	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Sign Pen, Black, liquid or gel	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Plastic fastener	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Paper, vellum, 10 sheets, 120 gsm	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - mega box size: XXL/ color: white	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - clip, blackfold, 19mm	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Sticker paper (legal size)	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - ballpen color black	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Certificate Holder (A4 size)	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - note pad, stick on, 2 x3 100 sheets per pad	activity - For Office and training supplies for 2nd quarter implementation of DTI-CARP.	SDN	SDD	CARP		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Plane Ticket Butuan City - Manila (05/9/2024) Manila - Butuan City (05/13/2024)	activity - Participation to IFEX 2024.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Vegetable/Corn Oil	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Cheese Powder 30grams	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Kitchen Apron	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Disposable Plastic Gloves	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200001000	Other MOOE - Disposable Hairnet	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Fruit Peeler	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Table Napkin	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Packaging Standup Pouch (Aluminum, medium size) 18 x 26cm	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Packaging Standup Pouch (Aluminum, medium size) 16 x 24cm	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Packaging Standup Pouch (Aluminum, medium size) 12 x 20cm	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 x 6 FT. (with eyelet)	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 x 6 FT.	activity - Skills Training on Taro Chips Processing -cum-Good Manufacturing Practices and E-Commerce Seminar	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Laptop Computer - *PROCESSOR: Intel Core i3-1215U * STORAGE: 512GB SSD M.2 2242 PCIe 4.0x4 NVMe *MEMORY: 8GB Soldered DDR4-3200 *DISPLAY: 15.6" FHD (1920X1080) IPS 300nits Anti-glare *GPU: Intel UHD Graphics *OS: Windows 11 Home	activity - For the use of Negosyo Center Dapa.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100200001000	Office Table - Steel Office Table	activity - For the use of Negosyo Center Dapa.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	-	-		
2024	Non-CSE	330100200001000	Office Chair - Ergonomic	activity - For the use of Negosyo Center Dapa.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Lunch, AM and PM Snacks	activity - Skills Training on Camote Chips Processing cum Good Manufacturing Practices (GMP) and Digital Marketing on June 20, 2024 at Mabini, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisements/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Token/s -	activity - Skills Training on Camote Chips Processing cum Good Manufacturing Practices (GMP) and Digital Marketing on June 20, 2024 at Mabini, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 x 6 FT.	activity - Skills Training on Camote Chips Processing cum Good Manufacturing Practices (GMP) and Digital Marketing on June 20, 2024 at Mabini, Placer, Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Lunch with AM and PM Snacks	activity - Fish Processing and Value-Added Training cum Digital Marketing on May 30, 2024 at LGU San Francisco, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Fish Processing and Value-Added Training cum Digital Marketing on May 30, 2024 at LGU San Francisco, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200001000	Tarpaulin Printing -	activity - Fish Processing and Value-Added Training cum Digital Marketing on May 30, 2024 at LGU San Francisco, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	Meal/s and Snack/s - Meals Lunch with PM Snacks only. Kindly see attached Menu :	activity - for the Basics on Business Operations Management- cum-Simplified Bookkeeping Seminar on June 7, 2024 at Brgy. Villafior, Gigaquit, SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,050.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin size: 3x6 only with eyelet Kindly see attached layout.	activity - for the Basics on Business Operations Management- cum-Simplified Bookkeeping Seminar on June 7, 2024 at Brgy. Villafior, Gigaquit, SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s -	activity - Level Up Your Business: Leveraging Digital Marketing cum E-commerce and E-payment Seminar at Tayaga, Claver, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,850.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 x 6 FT. (with eyelet)	activity - Level Up Your Business: Leveraging Digital Marketing cum E-commerce and E-payment Seminar at Tayaga, Claver, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Level Up Your Business: Leveraging Digital Marketing cum E-commerce and E-payment Seminar at Tayaga, Claver, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Plaque - 5 x 7 INCH	activity - Level Up Your Business: Leveraging Digital Marketing cum E-commerce and E-payment Seminar at Tayaga, Claver, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental for the transportation of Prodcuts Surigao City - Butuan on May 14, 2024 (Ingress) Butuan City - Surigao City on May 21, 2024 (Egress) (Includes Labor)	activity - Participation to Buy Caraga by Caraga: 2024 Trade Fair on May 14-21, 2024 at Butuan City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental/Hiring of Driver for Exhibitors/Participants Surigao City - Butuan on May 14, 2024 (Ingress) Butuan City - Surigao City on May 21, 2024 (Egress)	activity - Participation to Buy Caraga by Caraga: 2024 Trade Fair on May 14-21, 2024 at Butuan City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200002000	Other General Services - Transportation for (1pax) Dapa - Surigao City on May 14, 2024 Surigao City - Dapa on May 21, 2024	activity - Participation to Buy Caraga by Caraga: 2024 Trade Fair on May 14-21, 2024 at Butuan City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	330100200002000	Freight and Handling - Freight and Handling of Products from Siargao Island 10 boxes	activity - Participation to Buy Caraga by Caraga: 2024 Trade Fair on May 14-21, 2024 at Butuan City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Ball pen (black) - Black ballpen	activity - For 2nd quarter office supplies for Planning 2024.	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Glossy Inkjet 180g/m2 double sided A4 size 20 sheet	activity - For 2nd quarter office supplies for Planning 2024.	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Vellum paper A4	activity - For 2nd quarter office supplies for Planning 2024.	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Certificate holder Size: A4	activity - For 2nd quarter office supplies for Planning 2024.	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Plastic Storage Big Box 20L capacity	activity - For 2nd quarter office supplies for Planning 2024.	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - Plastic storage small box	activity - For 2nd quarter office supplies for Planning 2024.	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - L-type plastic folder color blue long	activity - For 2nd quarter office supplies for Planning 2024.	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon G4010 ink color: Black	activity - For 2nd quarter IT supplies for Planning 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon G4010 ink color: cyan	activity - For 2nd quarter IT supplies for Planning 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon G4010 ink color: Yellow	activity - For 2nd quarter IT supplies for Planning 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Canon G4010 ink color: Magenta	activity - For 2nd quarter IT supplies for Planning 2024.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Repair of Laptop LCD Screen 14" Nano Edge with Labor	activity - Repair of Laptop LCD Screen 14" Nano Edge with Labor for the use of Bacuag, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks and Venue with Stage Decorations	activity - 2024 KMME-MME Face-to-Face Implementation (SDN) Graduation Ceremony	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Plaque - See attached sample lay-out.	activity - 2024 KMME-MME Face-to-Face Implementation (SDN) Graduation Ceremony	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200001000	Room Accommodation - 1 night Room Accomodation free Breakfast and with Dinner.	activity - 2024 KMME-MME Face-to-Face Implementaion (SDN) Graduation Ceremony	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Stage Tarp. 4 x 6 FT.	activity - 2024 KMME-MME Face-to-Face Implementaion (SDN) Graduation Ceremony	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Backdrop 8 x 8 FT.	activity - 2024 KMME-MME Face-to-Face Implementaion (SDN) Graduation Ceremony	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Apron	activity - Skills Training on Flavor-Infused Nipa Rhum cum E-Commerce Seminar on June 20, 2024 at Gigaquit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Disposable Gloves	activity - Skills Training on Flavor-Infused Nipa Rhum cum E-Commerce Seminar on June 20, 2024 at Gigaquit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Disposable Mask	activity - Skills Training on Flavor-Infused Nipa Rhum cum E-Commerce Seminar on June 20, 2024 at Gigaquit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55.00	-	-		
2024	Non-CSE	330100200001000	Token/s -	activity - Skills Training on Flavor-Infused Nipa Rhum cum E-Commerce Seminar on June 20, 2024 at Gigaquit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 6 x 6 FT. with eyelet	activity - Skills Training on Flavor-Infused Nipa Rhum cum E-Commerce Seminar on June 20, 2024 at Gigaquit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s -	activity - Skills Training on Flavor-Infused Nipa Rhum cum E-Commerce Seminar on June 20, 2024 at Gigaquit, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals Lunch on July 17, 2024 Snacks (AM & PM) for Surigao City "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals Dinner on July 17, 2024 for BDS Provider/Food Experts For Surigao City "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals Lunch on July 18, 2024 Snacks (AM & PM) For Siargao Island "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - n - Meals Dinner on July 18, 2024 for BDS Provider/Food Experts For Siargao Island "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,050.00	-	-	
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation for Food Experts and BDS Provider Surigao City - Dapa on July 18, 2024 Dapa - Surigao City on July 19, 2024	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,300.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - n - Room Accommodation Good for 1 person Single Bed w/ Breakfast 1 Night on July 17, 2024 For Surigao City	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - n - Room Accommodation Good for 2 person Twin Bed w/ Breakfast 1 Night on July 18, 2024 For Siargao Island	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental for Siargao Island 1 day on July 18, 2024	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	-	-	
2024	Non-CSE	330100200002000	Token/s - Token Local Products "Please see attached List of Local Products"	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging on July 17-18, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - INGREDIENTS AND SUPPLIES (see attached list of supplies and ingredients).	activity - HANDS-ON TRAINING ON SEAWEED PRODUCTION AND PROCESSING AT BRGY. OPONG, TAGANA-AN, SURIGAO DEL NORTE.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	18,000.00	-	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - "Please see attached TOR for your reference"	activity - 2024 Assessment, Consultation and Triage Session for Food: Food Sensory Evaluation, Branding and Improvement of Labelling and Packaging target date between June 13 - August 12, 2024 at Surigao City and Siargao Island.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	162,500.00	-	-	
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - n - Snacks 100/pax	activity - Awareness Seminar on Intellectual Property Rights: Trademark Application for MSMEs in Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Room Accommodation - Accommodation of Resource Person with 2 meals	activity - Awareness Seminar on Intellectual Property Rights: Trademark Application for MSMEs in Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Awareness Seminar on Intellectual Property Rights: Trademark Application for MSMEs in Surigao del Norte.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - Size: 30 x 60 inches	activity - For promotion of DTI x Google Certification Program.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-	
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-	
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-	
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-	
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-	
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024. SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Pack Lunch & Pm Snacks	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024, Garcia, Sta. Monica, SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin Size: 3x6 with eyelet. without lay out	activity - For the conduct of Seminar on Financial Management and Simplified Bookkeeping on May 7, 2024, Garcia, Sta. Monica, SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch with PM Snacks	activity - Seminar on Financial Management and Simplified Bookkeeping on May 6, 2024, at Del Carmen , SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,200.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Tarpaulin - Tarpaulin size 3x6 with eyelet	activity - Seminar on Financial Management and Simplified Bookkeeping on May 6, 2024, at Del Carmen , SDN.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - HEAVY SNACKS ONLY SEE ATTACHED MENU:	activity - For the conduct of the Provincial EntrepreKnow Quiz Show on July 8, 2024, at Negosyo Center Surigao Del Norte Conference Room.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Token/s - Token for coaches see attached list:	activity - For the conduct of the Provincial EntrepreKnow Quiz Show on July 8, 2024 at Negosyo Center Surigao Del Norte Conference Room.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - tarpaulin size: 4x6 see attached lay out	activity - For the conduct of the Provincial EntrepreKnow Quiz Show on July 8, 2024 at Negosyo Center Surigao Del Norte Conference Room.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100100002000	Plaque - Plaques see attached lay-out	activity - For the conduct of the Provincial EntrepreKnow Quiz Show on July 8, 2024 at Negosyo Center Surigao Del Norte Conference Room.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin see attached lay-out	activity - for the conduct of YEP: You Can Be Your Own Boss Provincial Run on July 1-5, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Plaque - Plaques see attached lay-out	activity - for the conduct of YEP: You Can Be Your Own Boss Provincial Run on July 1-5, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s - Token for None Winners	activity - For the conduct of YEP: You Can Be Your Own Boss Provincial Run on July 1-5, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s - Tokens for YEP Awardees	activity - For the conduct of YEP: You Can Be Your Own Boss Provincial Run on July 1-5, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-	
2024	Non-CSE	330100100002000	Token/s - Tokens for RP and Partners see attached list:	activity - For the conduct of YEP: You Can Be Your Own Boss Provincial Run on July 1-5, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - Prize/Award 1st-5000.00 2nd-3000.00 3rd-2000.00	activity - For the conduct of YEP: You Can Be Your Own Boss Provincial Run on July 1-5, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and AM & PM Snacks see attached menu:	activity - For the conduct of YEP: You Can Be Your Own Boss Provincial Run on July 1-5, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	-	-	
2024	Non-CSE	330100100002000	Prizes - Champion- 5,000.00 / 1st Runner up- 3000.00 / 2nd Runner up- 2,000.00 / Consolation prize for Non-winners - 500.00	activity - For the conduct of the Provincial EntrepreKnowQuiz Show on July 8, 2024, at Negosyo Center SDN Conference Room.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals , Lunch with PM Snacks See attached Menu:	activity - For the Financing Forum and Building Financial Resilience Against Scam, Fraud, and Money Mules to Surigao del Norte Agrarian Reform Beneficiaries Organizations (ARBOS) on July 11, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-	
2024	Non-CSE	330100100003000	Token/s - Tokens see attached List:	activity - For the Financing Forum and Building Financial Resilience Against Scam, Fraud, and Money Mules to Surigao del Norte Agrarian Reform Beneficiaries Organizations (ARBOS) on July 11, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - "Please see attached Itinerary of Travel"	activity - Participation to OTOP Grand National Food Fair 2024 on July 2-7, 2024 at SM Megatrade Halls, Mandaluyong City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100200002000	Other General Services - Box and Courier Fee for Sample products to be sent to BDMPO	activity - Participation to OTOP Grand National Food Fair 2024 on July 2-7, 2024 at SM Megatrade Halls, Mandaluyong City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Packing Materials - Styro boxes / insulated boxes (Large Capacity)	activity - Participation to OTOP Grand National Food Fair 2024 on July 2-7, 2024 at SM Megatrade Halls, Mandaluyong City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Surigao City - Dapa on 7/1/2024 Dapa - Surigao City on 7/9/2024	activity - Participation to OTOP Grand National Food Fair 2024 on July 2-7, 2024 at SM Megatrade Halls, Mandaluyong City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100200002000	Freight and Handling - Products from Siargao	activity - Participation to OTOP Grand National Food Fair 2024 on July 2-7, 2024 at SM Megatrade Halls, Mandaluyong City.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Tokens for Student contestants 2000.00-Champion/1000.00-2nd Runners up	activity - For the conduct of Provincial EntrepreKnow Quiz Show on July 8, 2024 at Negosyo Center Surigao del Norte Conference Room.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100200001000	PRINTER, laser, colored - All in One (Print, Scan, Copy, Fax) Support Borderless Printing (up to A4 size) Print Speed (A4, ISO): up to 8.8 / 5 ipm (mono/colour) Auto Document Feeder Wi-Fi, Airprint, Mopria, Direct Wireless Integrated Refillable Ink Tank System Recommended Monthly Print Volume: 150 - 1500 pages	activity - For the use of Negosyo Center Mainit.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100200001000	Room Accommodation - WITH DINNER	activity - 2024 KMME-MME Face-to-Face Implementation (SDN) Graduation Ceremony - Supplemental	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-	
2024	Non-CSE	330100200001000	Welcome Lei -	activity - 2024 KMME-MME Face-to-Face Implementation (SDN) Graduation Ceremony - Supplemental	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,800.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - SNACKS @ 15/PAX	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	-	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 X 6FT. WITH EYELET	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - SNACKS @ 150/PAX	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	-	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 X 6FT. WITH EYELET	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200001000	Meal/s and Snack/s - SNACKS @ 15/PAX	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	-	-	
2024	Non-CSE	330100200001000	Token/s -	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-	
2024	Non-CSE	330100200001000	Other MOOE - Tarpaulin - 3 X 6FT. WITH EYELET	activity - Orientation on PhilGEPS Registration for MSMEs in Surigao del Norte at PEEDMO Conference Hall, Provincial Capitol, Surigao del Norte	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch & PM Snacks Please see attached Menu:	activity - For the conduct of Digital Marketing-Cum-Basics on eCommerce Seminar on July 08, 2024.	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	-	-	
2024	Non-CSE	310100100002000	Aircon Cleaning, Check up and Repair - NC Bacuag Koppel Split type 2HP Property#: SDN-NC-OPPE-005	activity - Maintenance and Aircon Cleaning for 4th quarter 2024 of Negosyo Center Placer, NC Bacuag, NC Mainit SDN.	SDN	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,300.00	2,300.00	-	
2024	Non-CSE	310100100002000	Aircon Cleaning, Check up and Repair - NC PLACER SAMSUNG SPLIT TYPE, WALL MOUNTED SPECS: 1.5 HP 2.0 HP, INVERTER PROPERTY#: SDN-NC-OE-015	activity - Maintenance and Aircon Cleaning for 4th quarter 2024 of Negosyo Center Placer, NC Bacuag, NC Mainit SDN.	SDN	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,300.00	2,300.00	-	
2024	Non-CSE	310100100002000	Aircon Cleaning, Check up and Repair - NC MAINIT/ KOPPEL SPLIT TYPE 2.0 HP PROPERTY #: SDN-NC-OR-005	activity - Maintenance and Aircon Cleaning for 4th quarter 2024 of Negosyo Center Placer, NC Bacuag, NC Mainit SDN.	SDN	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,300.00	2,300.00	-	
2024	Non-CSE	330100100002000	Aircon Cleaning, Check up and Repair - NC GENERAL LUNA KOLIN SPLIT TYPE 1.5 HP/ PROPERTY #: SDN-NC-OE-017	activity - Maintenance and Aircon Cleaning for 4th quarter of Negosyo Center Dapa, & NC Socorro, SDN 2024.	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-	
2024	Non-CSE	330100100002000	Aircon Cleaning, Check up and Repair - NC SOCORRO/ KOPPEL SPLIT TYPE 2 HP, PROPERTY #: SDN-NC-OPPE-023	activity - Maintenance and Aircon Cleaning for 4th quarter of Negosyo Center Dapa, & NC Socorro, SDN 2024.	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-	
2024	Non-CSE	330100100002000	Aircon Cleaning, Check up and Repair - NC SOCORRO, KOPPEL SPLIT TYPE 1.5 HP, PROPERTY #: SDN-NC-OPPPE-023A	activity - Maintenance and Aircon Cleaning for 4th quarter of Negosyo Center Dapa, & NC Socorro, SDN 2024.	SDN	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-	
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Multicopy A4 bond paper	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,250.00	14,250.00	-	
2024	Non-CSE	330100100002000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min - note pad size: 2x3 100 sheets per pad	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-	
2024	Non-CSE	330100100002000	Certificate Holder - certificate holder size: A4 only	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	6,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Special Board Paper A4 size - vellum paper, 10 sheets, board paper 200 gsm not glossy, good quality, A4	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2024	Non-CSE	330100100002000	Ball pen (black) - ballpen color black, good quality	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	650.00	-	
2024	Non-CSE	330100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip - my gel ballpen color black:	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	225.00	225.00	-	
2024	Non-CSE	330100100002000	FOLDER, FANCY, for legal size documents - file folder, size: legal color white	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	2,600.00	-	
2024	Non-CSE	330100100002000	TAPE, MASKING, width: 24mm (±1mm) - masking tape 24 mm, color white	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	350.00	-	
2024	Non-CSE	330100100002000	TAPE, MASKING, width: 48mm (±1mm) - masking tape 48 mm, color white	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-	
2024	Non-CSE	330100100002000	TAPE, TRANSPARENT, width: 24mm (±1mm) - tape transparent 24 mm: color white:	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	350.00	-	
2024	Non-CSE	330100100002000	TAPE, TRANSPARENT, width: 48mm (±1mm) - tape transparent 48 mm: color white	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-	
2024	Non-CSE	330100100002000	TAPE, PACKAGING, width: 48mm (±1mm) - packing tape 48 mm: color white or brown	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-	
2024	Non-CSE	330100100002000	FOLDER, L-TYPE, PLASTIC, for legal size documents - transparent L-type folder Long size	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100100002000	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) - clip back fold 50 mm	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	290.00	290.00	-	
2024	Non-CSE	330100100002000	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) - clip back fold 50 mm	fixed expenses - Fixed Expenses	SDN	SDD	OO3		Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	120.00	-	
2024	Non-CSE	330100100002000	Provision of Snacks - Heavy PM Snacks	activity - Provincial MSMED Council Meeting on November 4, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2024	Non-CSE	330100100002000	Token/s -	activity - Provincial MSMED Council Meeting on November 4, 2024 within Surigao City.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - BDS Consultant (Product Designs and Consultancy) "Please see attached TOR"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products on October 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Lunch for Consultant Day 1 "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products on October 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	495.00	495.00	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Heavy Snacks Day 1 "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products on October 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Meals -Lunch Snacks -AM & PM snacks Day 2 "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products on October 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Room Accommodation - Hotel Accommodation for Consultant (with Breakfast and Dinner) @Surigao City "Please see attached Menu"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products on October 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation for MSMEs From Siargao vice versa	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products on October 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	330100200002000	Tarpaulin Printing - Tarpaulin Printing Size: (4x6ft) "Please see attached Layout"	activity - 2024 Assessment, Consultation and Triage Session for Non-Food Products on October 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals, AM & PM Snacks	activity - Seminar on Product Labelling and Packaging cum Digital Marketing on October 30, 2024 at 2F, Legislative Building Tayaga, Claver, SDN.	SDN	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	13,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch:350.00 x 40pax AM Snacks :175.00 x 40pax PM Snacks: 175.00 x 40pax Dinner : 350.00 x 40 pax (FOR 3 DAYS)	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	126,000.00	126,000.00	-		
2024	Non-CSE	330100100002000	Room Accommodation - With Free Breakfast (1,575*40) 2 Nights	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	126,000.00	126,000.00	-		
2024	Non-CSE	330100100002000	Polo Shirt - See attached lay-out.	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2024	Non-CSE	330100100002000	Token/s - For RP and Partners	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - See attached lay-out.	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	330100100002000	Other MOOE -	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	330100100002000	SCISSORS,8 inches, stainless alloy, heavy duty -	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	BALLPEN (black) -	activity - YEP: Bootcamp for Young Entrepreneurs (BYE) in Surigao del Norte.	SDN	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Food and Accommodation of Five (5) exhibitors 2250.00 per pax (good for 5 days)	activity - Marketing Assistance to CARP MSMEs to the Caraga Regional Negosyo Agraryo Trade Fair 2024. on Dec. 05-10, 2024 .	SDN	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,250.00	11,250.00	-		
2024	Non-CSE	330100200002000	Other Professional Services - Notarial Fee of Consultant Contract of 2024 Assesment, Consultation and Triage Session for Non-Food	activity - Notarial Fee of Consultant Contract of 2024 Assesment, Consultation and Triage Session for Non-Food on October 23-24, 2024 at Surigao del Norte.	SDN	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Snacks (AM) Sept 30, 2024 (Empanada and Canned Juice)	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	8,400.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Lunch (Sept 30, 2024) - Rice, Pork Adobo, Fried Chicken, Fresh Fruits and Bottled Drinks)	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,600.00	19,600.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Snacks (PM) Sept 30, 2024- Sandwich and Bottled drinks	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	8,400.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Dinner (Sept 30, 2024) - Sinigang na Hipon, Beefsteak, Pancit, Rice and Bottled drinks	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Lunch (Oct 1, 2024) - Rice, Fried Chicken, Fish Tinola, and Bottled Drinks	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,600.00	19,600.00	-		
2024	Non-CSE	330100100002000	Token/s - Tokens for speakers (Biscocho, Buttered Toast Bread Herbs and Spices, Bread Sticks, Cheese Bars	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Prizes and Awards for Games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Prizes and Awards for Games (consolation prizes)	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Special Papers for Certificate	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Colored Paper for Games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Ribbons for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Garter for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	330100100002000	Other General Services - Plastic Straw for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloons for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Supplies	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	520.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloon Pump for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Special Papers for Certificate	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Colored Paper for Games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Ribbons for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Garter for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	330100100002000	Other General Services - Plastic Straw for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloons for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Supplies	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	520.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloon Pump for games	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants Expenses - Follow up on Bagwis Lacking Documents	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Regional Bagwis deliberation	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Fuel - ferry Staff from Office to venue	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarp (8x5)	activity - 2024 Organizational Cultural Initiatives - GAD Activity	SDS	CPD	GAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	340100100002000	Other MOOE - Tarpaulin - Hired driver to Ferry Staff to TF Kalasag and MSME Summit Closing Program	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Hire Driver to ferry staff to TF Kalasag and MSME Summit Closing Program	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - LPCC Meeting and Price Monitoring	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - conduct LPCC meeting and Price Monitoring	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,375.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - 50th Nutrition Month Tarp	fixed expenses - Fixed Expenses	SDS	CPD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants Expenses - TF Kalasag Regionwide Monitoring and Enforcement July 22, 2024 - Tandag to Butuan and Vice Versa July 27, 2024 - Tandag to Butuan and Vice Versa	fixed expenses - Fixed Expenses	SDS	CPD	CPD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75.00	-	-		
2024	Non-CSE	340100100002000	FUEL - Fuel for 1 vehicle Tandag City-Lianga, San Agustin, and Marihatag vice versa - set up LPCC Meeting on 9 May 2024.	fixed expenses - Fixed Expenses	SDS	CPD	CPD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Tarpaulin - 5 x 6 ft Tarp	activity - Bagong Pilipinas Serbisyo Fair	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Tarpaulin - 3 x 5 ft Tarp	activity - Bagong Pilipinas Serbisyo Fair	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	340100100002000	Other MOOE - Tarpaulin - 2 x 6 ft Tarp	activity - Bagong Pilipinas Serbisyo Fair	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	-		
2024	Non-CSE	340100100002000	Transportation and Delivery Expenses - Van Rental to Haul the Products during the Serbisyo Fair for 2 days	activity - Participation of DTI to Bagong Pilipinas Serbisyo FAir	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	340100100002000	Room Accommodation - Accommodation of Participating Suppliers during the Diskwento Caravan for 2 days	activity - Participation of DTI to Bagong Pilipinas Serbisyo FAir	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	340100100002000	Labor Services - Labor for utility/security for 2 days	activity - Participation of DTI to Bagong Pilipinas Serbisyo FAir	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM/PM Snacks and Lunch good for 5 pax	activity - CPD Provincial Functional Team Meeting	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,250.00	-	-		
2024	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental	activity - CPD Provincial Functional Team Meeting	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	340100100002000	FUEL - Fuel Expenses	activity - CPD Provincial Functional Team Meeting	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,250.00	-	-		
2024	Non-CSE	340100100002000	FUEL - Monitoring of FTL, Price, PETC and Sales Promo Inspection	activity - FTL Monitoring, , Price Monitoring, PETC Inspection, Sales Promo Inspection	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,625.00	-	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Operation Timbangan to LGU Cagwait	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,125.00	1,125.00	-		
2024	Non-CSE	340100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	2,600.00	-		
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Supplies - Ink for Epson (4 colors/set: Cyan, Magenta, Black and yellow	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Supplies - Double sided Photo paper for info mats	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-		
2024	Non-CSE	340100100002000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind - Supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-		
2024	Non-CSE	340100100002000	PAPER CLIP, vinyl/plastic coat, length: 50mm min - Supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	340100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip - Supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	420.00	-		
2024	Non-CSE	340100100002000	Ball pen (black) - Supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	340100100002000	CORRECTION TAPE, film base type, UL 6m min - Supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	420.00	-		
2024	Non-CSE	340100100002000	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml) - supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	210.00	-		
2024	Non-CSE	340100100002000	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min - Supplies	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Hanging of Streamers in all NCs and Major BEs province-wide	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants Expenses - Conduct og Monitoring and Enforcement of Product Standards	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Conduct of Operation Timbangan in coordination with LGUs Tandag and Barobo	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Barobo Consumer Net Meeting	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants Expenses - CWM Opening Motorcade	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,875.00	1,875.00	-		
2024	Non-CSE	340100100002000	Other MOOE - Communication Expenses	activity - 2024 Consumer Welfare Month Celebration (load cards)	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	2,750.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award		Contract Signing	Total			
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks during the Motorcade of 2024 CWM Opening - Empanada, Canned Juice (Tandag City/October 1, 2024)	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	27,000.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks during the Conduct of Consumer Advocacy - Spaghetti w/ Toasted Bread, Canned Juice (Tandag City)	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks during the Conduct of Consumer Advocacy - PAnCit Bihon w/ Bread, Canned Juice (Bislig City)	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks during Operation Tamang Timbangan - Burger, Canned Juice (Tandag City)	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks during Operation Tamang Timbangan - Burger, Canned Juice (Barobo, SDS)	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks during Consumer Net Meeting - Chicken Sandwich, Canned Juice (Bislig City)	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	340100100002000	Provision of Snacks - Snacks during Consumer Net Meeting - Burger, Canned Juice (Barobo)	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	340100100002000	Other MOOE - Tarpaulin - Tarpaulin (4x8)	activity - 2024 Consumer Welfare Month	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	5,600.00	-		
2024	Non-CSE	340100100002000	honorarium - Honorarium of Road/Highway Marshall	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	340100100002000	honorarium - Honorarium of Festival/Band Drummers	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	340100100002000	Other MOOE - Flower Arrangement for the 2 offices during the opening of CWM	activity - 2024 Consumer Welfare MOnth Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	340100100002000	Other MOOE - Printed Balloons for Tandag and Bislig Offices during the opening	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - FTL Monitoring and LPCC Meeting	fixed expenses - Fixed Expenses	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-		
2024	Non-CSE	340100100002000	Token/s - Tokens for speakers, market partners for the Operation Timbangan and FTL Monitoring and Meetings with Consumer Net	activity - 2024 Consumer Welfare Month Celebration	SDS	CPD	CPD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2024	Non-CSE	340100100002000	Other MOOE - to hire driver for CPD Functional Team Meeting in Surigao City	fixed expenses - Fixed Expenses	SDS	CPD	CPD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	340100100002000	Fuel, Oil and Lubricants - to attend CPD Functional Team Meeting in Surigao City on August 13-14, 2024	fixed expenses - Fixed Expenses	SDS	CPD	CPD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,375.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Citizen's Charter Tarpaulin, 35 x51 inches	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Vision and Mission Tarpaulin, 2x2 ft	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - A4 size ARTA Requirements, Clear Acrylic Stand 9.5 x12	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,560.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Plywood 1/4	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Acrytex White Primer	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Acrytex Paint White	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Baby roller	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Thinner	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarp size 3ft x 4ft	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - Fuel for Strada (Mitsubishi 040104) use for office errands, deliver letters and canvassing.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,125.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for Strada (Mitsubishi 040104)	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,125.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for Strada (Mitsubishi 010401) to ferry staff to Surigao del Norte and back to Tandag	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for Strada (Mitsubishi 040104) ferrying staff to 2nd Management Review and DTI-ADS Visit on 3-4 September 2024 in San Franz, Agusan del Sur.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for Strada (Mitsubishi 040104) ferrying staff to 2-day Business Conference (LEDIPU in collaboration with BCCCIFI) on 4-5 September 2024 in Bislig City, Surigao del Sur.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Standee type aircon (3 tons)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	1,100.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Notarial Fee for Contract of Service	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	100000100001000	Other MOOE - Tire rotation service	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	100000100001000	FUEL - Fuel expense to ferry DTI Staff for HRMP SB Deliberation in Butuan City	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	100000100001000	FUEL - Various travels: for office errands, ferrying and fetching staff.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,750.00	18,750.00	-		
2024	Non-CSE	100000100001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 Bondpaper for office use	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,450.00	3,450.00	-		
2024	Non-CSE	100000100001000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip - Sign pen, for office use	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	100000100001000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip - Sign pen, for office use	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	100000100001000	TISSUE, interfolded paper towel - Office supplies	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	TAPE, PACKAGING, width: 48mm (±1mm) - Office supplies	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	120.00	-		
2024	Non-CSE	100000100001000	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc - Office use, legal green kraftboard	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900.00	1,900.00	-		
2024	Non-CSE	100000100001000	ENVELOPE, DOCUMENTARY, for legal size document - Office use, legal size	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for Mitsubishi (SKN 232) to ferry staff attending the Inter-agency Motorcade for the 124th Civil Service Anniversary Celebration	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for STRADA (040104) to ferry staff attending the Inter-agency Motorcade for the 124th Civil Service Anniversary Celebration	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies	Activity - IT Maintenance & Property Inventory	SDS	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Shirt - Other	Activity - DTI Anniversary-cum-Wellness Program	SDS	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,900.00	-	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - DTI Anniversary-cum-Wellness Program	SDS	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,050.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Other	Activity - DTI Anniversary-cum-Wellness Program	SDS	FAD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for 1 vehicle Tandag City-Butuan City-Butuan Airport-Tandag City (March 4-5, 2024) Tandag City-Butuan Airport vice versa (March 9, 2024) Ferry PD RMO attending the ROG Learning and Planning Sessions in Santiago, Ilocos Sur on March 6-8, 2024.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,750.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - 1 vehicle Tandag-Butuan vice versa on February 7, 2024	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Dismantling, Installing, cleaning and Repair of 3 units of 2 tons Floor mounted Aircon, 3 units of Split type and 1 unit of window type.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	66,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Hauling of Office Furnitures and Equipments to the New Office Building, from Napo, Bagong Lungso to Tanabog, Rosario, Tandag City, SDS	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Dismantling and Installing of Aluminum Steel Divider with glass and DTI Signages	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Padlock 60mm	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,320.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Scrubbing Pad	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	460.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing Paste, 400g	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	920.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		MOOE	CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage bag (XL)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	705.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Toilet Brush, Stainless Handle	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Stainless Mixing Basin	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	325.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Stainless Slicer Knife	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Chopping Board Plastic, Medium	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	340.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Glass	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - 2 in 1 <OP with Bucket Mop for floor Magic Spin Tornado Mop 360 rotating with dual drive microfiber	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Notarial Fee for Contract of Service	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - Fuel Expense for 1 vehicle from Tandag City to Butuan City, vice versa on 16-17 February 2024. Panel Interview and HRMPSPB Deliberation for STIDS-RO, STIDS-ADS, TIDA-RO, AO II-SDS & ADS	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Insurance for Mitsubishi Adventure (SKN232) Requirement for Renewal of LTO Registration.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sinta Board Printing (Organizational Chart 44.25 x 60 inches	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sinta Board Printing (DTI Vision 24x36 inches)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sinta Board Printing (DTI Mission 24x36 inches)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sinta Board Printing (DTI Quality policy 24x36 inches)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Diesel - Attendance to Mancom Meeting on February 23, 2024	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for 1 vehicle Tandag-Butuan (2 days) on March 11-12, 2024 - Attendance to Media Briefing and MSSD/QIT Meeting	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for vehicle, Tandag to Butuan (vice versa) on March 12, 2024. Attendance to the COA Exit Conference.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants - Synthetic SAE 10W-40 Engine Oil	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Oil Filter for Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Please see attached specifications.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,549,872.00	-	-		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures - Please see attached documents.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Negotiated Procurement - Lease of Real Property	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	648,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Vulcanize Tire for Mitsubishi Strada	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Padlock for Office use	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - 1 vehicle Tandag-Davao vice versa January 17-20, 2024 (2024 DTI-Regional Operations Group General Assembly)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Attendance to 1st Management Committee Meeting on January 29, 2024 in Butuan City	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Floater Gauge For Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - To ferry staff attending the Motorcade for 2024 Nutrition Month Celebration in Tandag City on 18 July 2024.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	100000100001000	Meal/s and Snack/s - Food and Beverage in DTI Provincial Office AM Snack - Cassava Cake and Bottled Juice Lunch - Rice, Pork Adobo, Fried Chicken, Sinigang na Bangus, Fresh Fruits and Bottled Drinks PM Snacks - Kakanin and Bottled Drinks	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	23,400.00	-	-		
2024	Non-CSE	100000100001000	Meal/s and Snack/s - Food and Beverage in DTI Bislig Office AM Snack - Cassava Cake and Bottled Juice Lunch - Rice, Pork Adobo, Fried Chicken, Sinigang na Bangus, Fresh Fruits and Bottled Drinks PM Snacks - Kakanin and Bottled Drinks	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-		
2024	Non-CSE	100000100001000	Meal/s and Snack/s - Food and Beverage in NC Hinatuan AM Snack - Cassava Cake and Bottled Juice Lunch - Rice, Pork Adobo, Fried Chicken, Sinigang na Bangus, Fresh Fruits and Bottled Drinks PM Snacks - Kakanin and Bottled Drinks	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	100000100001000	Meal/s and Snack/s - Food and Beverage in NC Barobo AM Snack - Cassava Cake and Bottled Juice Lunch - Rice, Pork Adobo, Fried Chicken, Sinigang na Bangus, Fresh Fruits and Bottled Drinks PM Snacks - Kakanin and Bottled Drinks	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Meal/s and Snack/s - Food and Beverage in NC Cagwait AM Snack - Cassava Cake and Bottled Juice Lunch - Rice, Pork Adobo, Fried Chicken, Sinigang na Bangus, Fresh Fruits and Bottled Drinks PM Snacks - Kakanin and Bottled Drinks	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Meal/s and Snack/s - Food and Beverage in NC Cantilan AM Snack - Cassava Cake and Bottled Juice Lunch - Rice, Pork Adobo, Fried Chicken, Sinigang na Bangus, Fresh Fruits and Bottled Drinks PM Snacks - Kakanin and Bottled Drinks	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Meal/s and Snack/s - Food and Beverage in NC Carrascal AM Snack - Cassava Cake and Bottled Juice Lunch - Rice, Pork Adobo, Fried Chicken, Sinigang na Bangus, Fresh Fruits and Bottled Drinks PM Snacks - Kakanin and Bottled Drinks	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Salon Services (Manicure, Pedicure, Body Massage and Foot Spa) 350 pesos worth of services for each staff.	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 2 flower arrangement for table centerpiece, with greeting card.	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Customized print for 4x8ft	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Customized print for 4x5ft	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Customized balloons (red and blue)	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 4 and 3 number balloons	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 1 roll of white ribbon 1 roll of red ribbon 1 roll of blue ribbon	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 5 packs of Candies and chocolates, 250cgrams	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Chips and Crackers, 100 grams	activity - 43rd DTI Anniversary Celebration on 25 July 2024.	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Scrubbing Pad	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing paste, 400g	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (XL)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (L)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	940.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Toilet Brush, Stainless Handle	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	560.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Stainless Slicer Knife	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Chopping Board Plastic, Medium	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	FURNITURE CLEANER, aerosol type, 300ml min per can - Furniture Polish 330ml	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Disinfectant Spray 300g	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Handwash Liquid 500ml	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	100000100001000	TOILET TISSUE PAPER, 2-ply, 100% recycled - Tissue paper 2 ply, 12 pcs / pack	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Detergent Powder 1kg	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap - Toilet Bowl Cleaner, 500ml	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,250.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Albatros	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Air Freshener spray 320ml	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Bleach, 900ml	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Insecticide Spray 600ml	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Scrubbing Pad	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing paste	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (XL)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (L)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	940.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Scrubbing Pad	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing paste	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (XL)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (L)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	940.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Scrubbing Pad	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing paste	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (XL)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (L)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	940.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Scrubbing Pad	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing paste	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (XL)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Garbage Bag (L)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	940.00	-	-		
2024	Non-CSE	100000100001000	Repair & Maintenance - Cleaning and recharge of freon of Mitsubishi Adventure (SKN 232)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	VAN RENTAL - 2 units of 12 seaters Van to ferry and fetch DTI-SdS staff attending the General Assembly from Tandag City to Surigao City port and vice-versa on the 26th and 28th of June.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	100000100001000	FUEL - For Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-		
2024	Non-CSE	100000100001000	FUEL - For Mitsubishi Strada	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance- Transportation Equipment - Vulcanize Tire for Mitsubishi Strada	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - 3x5 ft	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - 4x3ft Tarpaulin	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Change Tire for Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for the conduct of News Writing at San Francisco, Agusan del Sur.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,280.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel for Mitsubishi Strada MV File No. 040104, to ferry staff attending the wake and burial of the late RD Brielgo O. Pagaran on July 9-10, 2024 at Butuan City.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel for Mitsubishi Adventure SKN 232, to ferry staff attending the wake and burial of the late RD Brielgo O. Pagaran on July 9-10, 2024 at Butuan City.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Electric Fuel Pump for Mitsubishi Adventure 4D56	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Vulcanize tire for Mitsubishi Strada	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	270.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Labor for Painting and Installing of mezzanine siding panel	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Notary fee for Contract of Service	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Air Condition, Inverter, Split type 2.5 HP	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,000.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel for adventure (SKN 232) to fetch and ferry DTI Staff participating in the Bagong Pilipinas Serbisyo Fair on 20-22 June 2024 in Bislig City.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Mug - Coffee Mug for PD's office	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	280.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Seasoning box for Coffee and sugar storage	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Food container for PD's Office	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel used to ferry PD Romel to attend the first coordination meeting for Bagong Pilipinas Serbisyo Fair in Bislig City, Surigao del Sur	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tire 185 R14 / Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 2 layer document tray plastic with stainless stand	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - emission testing for Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Smart Load Card 500	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,200.00	-	-		
2024	Non-CSE	100000100001000	Prepaid Loadcard P300 - Smart Load Card 300	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	-	-		
2024	Non-CSE	100000100001000	Prepaid Loadcard P300 - Globe Load Card 300	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,650.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	Prepaid Loadcard P300 - TNT Load Card 300	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,450.00	-	-		
2024	Non-CSE	100000100001000	FUEL - Fuel for 1 vehicle Tandag-Agusan del Norte vice versa (1st Management Review)	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - LTO Renewal of Registration of Mitsubishi Adventure with the Plate No. SKN232.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,010.00	-	-		
2024	Non-CSE	100000100001000	Other General Services - Dismantling, Installing, cleaning and Repair of 3 units of 2 tons Floor mounted Aircon, 3 units of Split type and 1 unit of window type.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	102,000.00	-	-		
2024	Non-CSE	100000100001000	Labor Services - Hiring of 6 labors for the hauling of office tables, chairs, documents, cabinets, office supplies and other equipments for 4 days, 23-26 April 2024. 600/person/day	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,400.00	-	-		
2024	Non-CSE	100000100001000	Labor Services - Honorarium of driver for hauling of office tables, chairs, documents, cabinets, office supplies and other equipments for 4 days, 23-26 April 2024. 500/day	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Labor Services - Hiring of 2 labors for sweeping, mopping, cleaning and arranging of office tables, chairs, documents, cabinets, office supplies and other equipments for 3 days. 350/person/day	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Official Receipt of DTI issued on every amount received.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Wall Clock with heavy duty battery	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel for 2 vehicles (adventure and strada) used to ferry staff for FAD FTM in Butuan City.	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	100000100001000	Other Professional Expense - Hired professional driver to ferry staff attending the Awarding Ceremony of Women Entrepreneur, Oath Taking Ceremony of Newly Hired DTI Staff and BCBC Trade Fair Opening on 18 May 2024 in Butuan City.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - 85 " TV Stand stainless steel with 3x2 inches base, post 2x2 inches, bracket 2x1 inches with roller	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance- Transportation Equipment - To vulcanize the flat wheel of Mitsubishi Strada.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance- Transportation Equipment - Shock Absorber for Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Stabilizer Link for Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Leap up (rear)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Labor for dismantling and installing of Shock absorber, stabilizer link, and leap up rear.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Shock Absorber for Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Stabilizer Link for Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Leap up (rear)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Labor for dismantling and installing of Shock absorber, stabilizer link, and leap up rear.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Tire 185 R14 / Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,200.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Vulcanize the 1 Flat Wheel of Mitsubishi Adventure	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - GSIS Insurance for Mitsubishi Strada, model 2021.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	-	-		
2024	Non-CSE	100000100001000	Repair and Maintenance-Transportation Equipment - Emission Testing for Mitsubishi Strada	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Plywood 1/2 (4x8ft)	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Acrytex Primer White	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Acrytex Cast White	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Acrytex White Paint	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Epoxy non-sag	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - BB roller	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Thinner	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Labor for Painting and Installing of mezzanine siding panel	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Sanding Paper # 80	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	100000100001000	Other MOOE - Sanding Paper # 100	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - LTO RENEWAL OF REGISTRATION OF MITSUBISHI STRADA	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Notarial fee for the Contract of Lease of Provincial Office and Warehouse	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Large size of sacks used for storage of documents for the transfer to the new building	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Plastic Twine Straw Rope, 1 roll used to knot sacks and other porta files.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Large sacks used for storage of documents for the transfer to the new office.	fixed expenses - Fixed Expenses	SDS	FAD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - To ferry staff from Tandag City to Doña Carmen and Kahayagan, Tagbina, SdS and vice-versa	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - To ferry staff from Tandag City to Doña Carmen and Kahayagan, Tagbina, SdS and vice-versa	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - To ferry staff from Tandag City to Madrid, Cantilan, Carrascal, SdS and vice-versa; conduct profiling, consultation & invitation of mining industry players to BOI roundtable discussion	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,625.00	-	-		
2024	Non-CSE	330100300003000	FUEL - Fuel for 1 vehicle from Tandag City- Doña Carmen & Kahayagan, Tagbina, SdS on 26 April 2024 (Collecting and coding of GCB entries for 2024 PCQC).	fixed expenses - Fixed Expenses	SDS	IDD	RAPID LP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,625.00	-	-		
2024	Non-CSE	330100300001000	Fuel, Oil and Lubricants - fuel for SV Adventure/Strada going Butuan vice versa	activity - RAPID 2024 1st Quarter Coordination Meeting	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	310100100002000	VAN RENTAL - 1 unit Van (Tandag to Mangagoy and Vice versa)	activity - Participation in BPSF and LaB for all.	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	-	-		
2024	Non-CSE	310100100002000	VAN RENTAL - 1 unit Van (Hinatuan to Mangagoy and Vice Versa)	activity - Participation in BPSF and LaB for all.	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Ferry staff from Tandag City to Butuan City and vice-versa (attendance to Philippine Coffee Expo)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,750.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Ferry staff from Tandag City to Butuan City and vice-versa (attendance to Philippine Coffee Expo)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	7,500.00	-	-		
2024	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - Fuel (to ferry DTI Staff x back and forth)	activity - Training on Agro-Enterprise Development/Clustering Approach for TACOFACO cluster members and backward links (1.1.3 Capacity Building). (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - Fuel (to ferry DTI Staff x back and forth)	activity - Training on Agro-Enterprise Development/Clustering Approach for TACOFACO cluster members and backward links (1.1.3 Capacity Building). (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,900.00	-	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants Expenses - Ferry staff from Tandag City to Butuan City (attendance to Joint Quality Coordinators and IQA Meeting)	fixed expenses - Fixed Expenses	SDS	IDD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - FUEL EXPENSES (To ferry DTI Staff who will participate the World Food Expo (WOFEX) at Davao City on May 23-25, 2024 - back &-forth)	activity - LEARNING VIST TO WORLD FOOD EXPO (WOFEX) May 23-25, 2024 at Davao City. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	7,500.00	-	-		
2024	Non-CSE	330100300003000	VAN RENTAL - VAN RENTAL (Van Rental for 3-days at Php 12,000.00/day)	activity - LEARNING VISIT TO WORLD FOOD EXPO (WOFEX) AT SM LANANG, DAVAO CITY ON MAY 23-25, 2024. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	36,000.00	-	-		
2024	Non-CSE	330100300003000	Room Accommodation - ROOM ACCOMMODATION (Accommodation for 2 nights)	activity - LEARNING VISIT TO WORLD FOOD EXPO (WOFEX) AT SM LANANG, DAVAO CITY ON MAY 23-25, 2024. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	18,000.00	-	-		
2024	Non-CSE	330100200003000	Meal/s and Snack/s - AM Snacks - Cassava cake with canned juice	activity - SSF PTWG Meeting/Deliberation	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200003000	Meal/s and Snack/s - Lunch - Beef Steak, Fish Tinola, Stir Fried Vegetables, Rice, Mixed Fresh Fruits, Soft drinks	activity - SSF PTWG Meeting/Deliberation	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,450.00	-	-		
2024	Non-CSE	330100200003000	Meal/s and Snack/s - PM Snacks - Baked macaroni with soft drinks	activity - SSF PTWG Meeting/Deliberation	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	310100100002000	VAN RENTAL - 1 unit VAN for 1 Day use only. Tandag City to Butuan City and Vice versa.	activity - 2024 IFAD GOP-RAPID Growth Project Supervision and Implementation Support Mission. 27- 29 May 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	12,000.00	-	-		
2024	Non-CSE	310100100002000	Token/s - 8 Bags of assorted products Tableya, Coconut Sugar, Roasted Coffee, Coco Aminos, Coco Nectar, VCO.	activity - 2024 IFAD GOP-RAPID Growth Project Supervision and Implementation Support Mission. 27- 29 May 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	8,000.00	-	-		
2024	Non-CSE	310100100002000	Polo Shirt - Advocacy Polo Shirt 20 pieces. For DTI and RAPID Staff.	activity - 2024 IFAD GOP-RAPID Growth Project Supervision and Implementation Support Mission. 27- 29 May 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Ferry staff who will attend the BOI Roundtable Discussion	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100200003000	FUEL - Fuel for 1 vehicle Tandag-Madrid-Cantilan vice versa	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Tarpaulin - 6x6 ft tarpaulin for RDP Caravan	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Fuel for SV Strada	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	6,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOI End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - ferry staff from Tandag City to Binongan, Hinatuan, Surigao Del Sur	activity - Conduct profiling and fill out of data gaps of BFA members	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,200.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,434.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Rents - Buildings and Structures - Rents	Activity - Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability Development Training for LEDIPOs (in coordination with PLGU)	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Capability Development Training for LEDIPOs (in coordination with PLGU)	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	573.40	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Financing Forum for Industry Stakeholders - 1st District	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Financing Forum for Industry Stakeholders - 1st District	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,743.28	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Financing Forum for Industry Stakeholders - 1st District	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Financing Forum for Industry Stakeholders - 2nd District	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Financing Forum for Industry Stakeholders - 2nd District	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,458.40	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Financing Forum for Industry Stakeholders - 2nd District	SDS	IDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - Conduct of Industry Cluster Forum, Business Opportunity Session and Assessment & Planning Workshop for W&H, TOURISM, RUBBER, PALM OIL, COCONUT, AQUAMARINE Ics	SDS	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,050.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Conduct of Industry Cluster Forum, Business Opportunity Session and Assessment & Planning Workshop for W&H, TOURISM, RUBBER, PALM OIL, COCONUT, AQUAMARINE Ics	SDS	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	111,250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Other MOOE - Token/Prizes - Other	Activity - Conduct of Industry Cluster Forum, Business Opportunity Session and Assessment & Planning Workshop for W&H, TOURISM, RUBBER, PALM OIL, COCONUT, AQUAMARINE Ics	SDS	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	320100100001000	Rents - Motor Vehicles - Rents	Activity - Conduct of Industry Cluster Forum, Business Opportunity Session and Assessment & Planning Workshop for W&H, TOURISM, RUBBER, PALM OIL, COCONUT, AQUAMARINE Ics	SDS	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - Conduct of Stakeholders Meeting, Bottomline Monitoring and Info Session for Aquamarine, Coconut, Palm Oil, Rubber, Tourism and W & H Industry Clusters	SDS	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	23,950.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Conduct of Stakeholders Meeting, Bottomline Monitoring and Info Session for Aquamarine, Coconut, Palm Oil, Rubber, Tourism and W & H Industry Clusters	SDS	IDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	81,250.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SSF Deliberation (PTWG)	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	38,600.00	-	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Supplies	Activity - SSF Deliberation (PTWG)	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200003000	Other MOOE - Token/Prizes - Other	Activity - SSF Deliberation (PTWG)	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SSF Deliberation RTWG	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	-	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Supplies	Activity - SSF Deliberation RTWG	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200003000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - SSF Operation / Status Quarterly Monitoring	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	-	-		
2024	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SSF Planning / Assessment	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,200.00	-	-		
2024	Non-CSE	330100200003000	Supplies and Materials Expenses - Supplies	Activity - SSF Planning / Assessment	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100200003000	Other MOOE - Shirt - Other	Activity - SSF Planning / Assessment	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,000.00	-	-		
2024	Non-CSE	320100100001000	FUEL - Fuel for 1 vehicle from Tandag City to Nasipit vice versa - IDD Functional Team Meeting on September 5-6, 2024	fixed expenses - Fixed Expenses	SDS	IDD	OO2	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,000.00	7,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (AM&PM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 2nd & 3rd day training Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 2 Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 3 Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 4 Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 5 Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 6 Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 7 Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 8 Snack (AM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 9 Meals	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,000.00	7,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Session 9 Snack (AM&PM)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - 20 li plastic container with double cover	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	330100300003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1.Meals of the participants (Day 1): - AM Snacks for 40 pax @P150/pax [Sikwati and Budbud] - Lunch for 40 pax @P350/pax [Beef Steak, Fried Chicken, Kinilaw, Rice, Softdrinks, Mixed Fruits] - PM Snacks for 40 pax @P150/pax [C2 (red) and Kutsinta] *With free water and coffee	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	19,500.00	19,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100300003000	Training Expense - Meals/Snacks/Venue/Accommodation - 2.Meals of the participants (Day 2): - AM Snacks for 40 pax @P150/pax [Cassava Cake and C2] - Lunch for 40 pax @P350/pax [Chicken Afritada, Chopsuey, Fish Fillet, Rice, Softdrinks, Mixed Fruits] - PM Snacks for 40 pax @P150/pax [Donuts and Canned Juice] *With free water and coffee	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	19,500.00	19,500.00	-	
2024	Non-CSE	330100300003000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebook, 153mm x 228mm, 60 leaves	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	900.00	900.00	-	
2024	Non-CSE	330100300003000	Ball pen (black) - Ballpen, ballpoint, BLACK	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	900.00	900.00	-	
2024	Non-CSE	330100300003000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc - Colored Expanding Envelope, Long	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	900.00	900.00	-	
2024	Non-CSE	330100300003000	Manila paper - Manila Paper, Brown	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	300.00	300.00	-	
2024	Non-CSE	330100300003000	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml) - Isopropyl Alcohol, 70% Solution, 500ml	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	300.00	300.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100300003000	Fuel, Oil and Lubricants - Fuel (to ferry DTI Staff x back and forth)	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)		SDS	IDD	RAPID LP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,800.00	2,800.00	-		
2024	Non-CSE	330100300003000	Provision of Meal/s, Snack/s, and Venue - Venue Rental for 2-days Training	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)		SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	20,000.00	20,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Hired professional driver to ferry products and MSME to Caraga Coconut Festival. Ferry products and MSMEs to Butuan City on Aug. 11-12, 2024/ Fetch products and participants from Butuan City to SdS on Aug. 14, 2024.		fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,600.00	-	-		
2024	Non-CSE	320100100001000	FUEL - Ferry products and MSMEs to Butuan City on Aug. 11-12, 2024		fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	75.00	-	-		
2024	Non-CSE	320100100001000	FUEL - Fetch products and participants from Butuan City to SdS on Aug. 14, 2024.		fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	75.00	-	-		
2024	Non-CSE	320100100001000	FUEL - Ferry products and MSMEs to Butuan City on Aug. 11-12, 2024		fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,375.00	-	-		
2024	Non-CSE	320100100001000	FUEL - Fetch products and participants from Butuan City to SdS on Aug. 14, 2024.		fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,375.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel for RAPID service vehicle (Tandag City to San Francisco -vv)		fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from RO	3,750.00	3,750.00	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - to ferry staff to gather information and data for coconut DIP Farm Plan to TABACO and Conduct profiling on TABACO and other backward links FO of coconut commodity.	activity - Gather information and data for coconut DIP Farm plan to TABACO and Conduct profiling on TABACO and other backward links FO of coconut commodity.		SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	320100100001000	Other MOOE - 10 li plastic container with double cover	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package		SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Other MOOE - 5 li clear container with double cover	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package		SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,700.00	2,700.00	-		
2024	Non-CSE	320100100001000	Other MOOE - 10 meter black cotton cloth	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package		SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,200.00	1,200.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Pitcher (2 li capacity)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package		SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	325.00	325.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Funnel (big 1 li capacity)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package		SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	100.00	100.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Other MOOE - 0.05 micron filter bag	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,500.00	2,500.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Siphon Hand Pump with 5m 1/2'hose with ply	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,500.00	2,500.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Tuba (fresh, harvested on the day of training) (8 gal per day for 7days)	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,600.00	5,600.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Tungog	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	975.00	975.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Token for Trainer	activity - Coconut Spirit (Bahalina) Refinement Technique Improvement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (Lunch)	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,200.00	4,200.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,800.00	1,800.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,800.00	1,800.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (Dinner)	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,200.00	4,200.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Heavy Duty laddle (big)	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Molder (tableya molder)	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Stainless steel tray	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,200.00	1,200.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Hair net	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Plastic gloves	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Apron	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,400.00	1,400.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Glassine paper	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	60.00	60.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Standing pouch	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Glossy sticker paper	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	825.00	825.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Brown Sugar	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	720.00	720.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Condensed Milk	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	450.00	450.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Evaporated Milk	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	450.00	450.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	320100100001000	Other MOOE - Sodium benzoate	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	500.00	500.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Vanilla (20 ml bottle)	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	250.00	250.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Glucose	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Token for trainer	activity - Ayoke Island Coco Delights Enhancement Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - (DTI &MSMEs) in 2023 COCANUT the actual amount per pax is 19000+	activity - Participation to COCANUT Congress	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	220,000.00	220,000.00	-		
2024	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Travelling Expenses (3 DTI Staff per diem) 5days	activity - Participation to COCANUT Congress	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	27,000.00	27,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Travelling Expenses (8 MSMEs) 5days	activity - Participation to COCANUT Congress	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	72,000.00	72,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Registration fee (3 DTI Staff & 8 MSMEs)	activity - Participation to COCANUT Congress	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	55,000.00	55,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (Lunch)	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,000.00	7,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Writing pads and ballpen, envelop	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	325.00	325.00	-		
2024	Non-CSE	320100100001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 Bondpaper	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	500.00	500.00	-		
2024	Non-CSE	320100100001000	Prepaid Loadcard P300 - Load Card	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	350.00	350.00	-		
2024	Non-CSE	320100100001000	Token/s - Token for Trainer	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-		
2024	Non-CSE	320100100001000	Resource speaker - Resource Person	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,000.00	6,000.00	-		
2024	Non-CSE	320100100001000	BDS Provider - BDS Provider	activity - FDA-LTO Halal Writeshop for Coconut-based MSMEs and CBOs	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	75,000.00	75,000.00	-		
2024	Non-CSE	320100100001000	Consultancy Services / BDS Provider - BDS Consultant (Brand, Packaging and Labelling Expert)	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	54,000.00	54,000.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Food Tech	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,000.00	2,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Dinner	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 Breakfast	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snack	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,250.00	5,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snack	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Dinner	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 Breakfast	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snack	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,250.00	5,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snack	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Dinner	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	4,500.00	4,500.00	-		
2024	Non-CSE	320100100001000	Prepaid Loadcard P300 - Load Cards	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Glossy Sticker Paper	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Other MOOE - Stand Up Pouch	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,500.00	1,500.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Plastic Packaging	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	3,000.00	3,000.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1st Session. Meals (Lunch)	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	17,500.00	17,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1st Session AM Snacks	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,500.00	7,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1st Session PM Snacks	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,500.00	7,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 2nd Session. Meals (Lunch)	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	17,500.00	17,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 2nd Session AM Snacks	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,500.00	7,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 2nd Session PM Snacks	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,500.00	7,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 3rd Session. Meals (Lunch)	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	17,500.00	17,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 3rd Session AM Snacks	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,500.00	7,500.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 3rd Session PM Snacks	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	7,500.00	7,500.00	-		
2024	Non-CSE	320100100001000	Prepaid Loadcard P300 - 1st to 3rd Sessions Load Card	activity - Organic Coconut-based Product Orientation cum PCIDC Quarterly Updating Sessions	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,050.00	1,050.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (Lunch)	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,250.00	5,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (Dinner)	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-		
2024	Non-CSE	320100100001000	Other MOOE - All purpose flour	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	300.00	300.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Powder Salt	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	75.00	75.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Other MOOE - White Sugar	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	480.00	480.00	-		
2024	Non-CSE	320100100001000	Other MOOE - butter	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	660.00	660.00	-		
2024	Non-CSE	320100100001000	Other MOOE - eggs (large)	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	600.00	600.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Cornstarch	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	180.00	180.00	-		
2024	Non-CSE	320100100001000	Other MOOE - condensed milk	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	300.00	300.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Evaporated Milk	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	216.00	216.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Young Coconut (butong)	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,250.00	1,250.00	-		
2024	Non-CSE	320100100001000	Other MOOE - Token/Prizes - Token for Trainer	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,000.00	1,000.00	-		
2024	Non-CSE	330100200003000	FUEL - Fuel for vehicle bound to: September 16, 2024- Madrid & Cantilan September 17- San Agustin, Barobo, Tagbina, & Bislig September 18-19, 2024- Mangagoy, Bislig City *2024 Regional SSF Projects Monitoring and Physical Inventory and	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2024	Non-CSE	330100200003000	FUEL - Fuel for vehicle bound to: September 16, 2024- Madrid & Cantilan September 17- San Agustin, Barobo, Tagbina, & Bislig September 18-19, 2024- Mangagoy, Bislig City *2024 Regional SSF Projects Monitoring and Physical Inventory and	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2024	Non-CSE	330100200003000	FUEL - Fuel for vehicle - Regional SSF Projects Monitoring and Physical Inventory on September 24-27,2024 (Cantilan, Madrid, San Agustin, Barobo, Tagbina, Mangagoy, & Bislig City)	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2024	Non-CSE	310100100002000	Resource speaker - Resource Person for two days	activity - "Fundamentals of Leadership: Navigating Gender Roles and Fostering Inclusive Leadership", Policy Formulation, and Basic Parliamentary Procedures Skills Training (Component 1.1.3)	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	24,000.00	24,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 25 pax for two days. Day 1. AM snacks - Sikwate and Budbud. Lunch- Beef Steak, fried chicken, kinilaw, rice, soft drinks, mixed fruits, water. PM snacks- C2 (red) and kutsinta. DAY 2. AM snacks- Cassava Cake and Fresh fruit shake. Lunch - Chicken afritada, chopsuey, fish fillet, rice, soft drinks, mixed fruits, water. PM snacks- donuts and canned juice.	activity - "Fundamentals of Leadership: Navigating Gender Roles and Fostering Inclusive Leadership", Policy Formulation, and Basic Parliamentary Procedures Skills Training (Component 1.1.3)	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	32,500.00	32,500.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training venue for two days.	activity - "Fundamentals of Leadership: Navigating Gender Roles and Fostering Inclusive Leadership", Policy Formulation, and Basic Parliamentary Procedures Skills Training (Component 1.1.3)	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	20,000.00	20,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Dinner for two Resource person	activity - "Fundamentals of Leadership: Navigating Gender Roles and Fostering Inclusive Leadership", Policy Formulation, and Basic Parliamentary Procedures Skills Training (Component 1.1.3)	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	700.00	700.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - RP's hotel accommodation	activity - "Fundamentals of Leadership: Navigating Gender Roles and Fostering Inclusive Leadership", Policy Formulation, and Basic Parliamentary Procedures Skills Training (Component 1.1.3)	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	3,000.00	3,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM snacks - Biko with Mango/ Burger/Siopao and Can Juice. Lunch - Filipino beef steak, Garlic/battered chicken or chicken adobo, fish fillet with sauce, stir fry mixed vegetables/pinakbet/chopsuey, rice, watermelon/pineapple/mango, soft drinks and water. PM snacks - Spaghetti/pancit with slice bread and canned juice.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	15,600.00	15,600.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM snacks - Biko with Mango/ Burger/Siopao and Can Juice. Lunch - Filipino beef steak, Garlic/battered chicken or chicken adobo, fish fillet with sauce, stir fry mixed vegetables/pinakbet/chopsuey, rice, watermelon/pineapple/mango, soft drinks and water. PM snacks - Spaghetti/pancit with slice bread and canned juice.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	15,600.00	15,600.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM snacks - Biko with Mango/ Burger/Siopao and Can Juice. Lunch - Filipino beef steak, Garlic/battered chicken or chicken adobo, fish fillet with sauce, stir fry mixed vegetables/pinakbet/chop suey, rice, watermelon/pineapple/mango, soft drinks and water. PM snacks - Spaghetti/pancit with slice bread and canned juice.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	31,200.00	31,200.00	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Wheelbarrow top lift 200 kilos capacity.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	9,200.00	9,200.00	-	
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium for Resource person	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	24,000.00	24,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room accommodation for resource person. single room, with breakfast, air condition room and with Cable TV.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,000.00	1,000.00	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Dinner meal for Resource person. Fish soup, Vegetable, Chicken Barbeque, Rice, fruits, soft drinks and water.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	350.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room accommodation for resource person. single room, with breakfast, air condition room and with Cable TV.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,000.00	1,000.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room accommodation for resource person. single room, with breakfast, air condition room and with Cable TV.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,000.00	1,000.00	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Dinner meal for Resource person. Fish soup, Vegetable, Chicken Barbeque, Rice, fruits, soft drinks and water.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	350.00	-	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Dinner meal for Resource person. Fish soup, Vegetable, Chicken Barbeque, Rice, fruits, soft drinks and water.	activity - Training on Slope Agricultural Land Technology (SALT) Farming	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	350.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - "Aquamarine IC " AM Snack for 30 pax @ P150 (Chicken Sandwich and softdrinks) Lunch for 30 pax @ P350 (Rice, Beef Steak, Fried Chicken, Kinilaw, Softdrinks, and Mixed Fruits) PM Snacks for 30 pax @ P150 (Puto and Kutsina with Bottled drinks) (Inclusive of Venue, Sound System, water and coffee.	activity - Aquamarine and Palm Oil Industry Clusters Business Opportunity Sessions, Assessment and Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - "Palm Oil IC" AM Snack for 30 pax @ P150 (Cassava Cake and Fresh Fruit Shake) Lunch for 30 pax @ P350 (Rice, Chicken afritada, Chopsuey, Fish Fillet,softdrinks, and Mixed Fruits) PM Snacks for 30 pax @ P150 (Bihon with Toasted Bread and canned juice) (Inclusive of Venue, Sound System, water and coffee.	activity - Aquamarine and Palm Oil Industry Clusters Business Opportunity Sessions, Assessment and Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-		
2024	Non-CSE	310100100002000	honorarium - Resource Person for Aquamarine IC	activity - Aquamarine and Palm Oil Industry Clusters Business Opportunity Sessions, Assessment and Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	310100100002000	honorarium - Resource Person for Palm Oil IC	activity - Aquamarine and Palm Oil Industry Clusters Business Opportunity Sessions, Assessment and Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	310100100002000	VAN RENTAL - First trip Oct. 10, 2024 from Mangagoy, Bislig City To Barobo, SDS (vice-versa) second trip Oct. 16, 2024 from Mangagoy Bislig City to Lianga, SDS (vice-versa)	activity - Aquamarine and Palm Oil Industry Clusters Business Opportunity Sessions, Assessment and Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	310100100002000	Token/s - 4 sets, per set (1 pack Cheese Bar, 3 packs Biscocho, 3 packs Herbs and Spies, Buttered Toast	activity - Aquamarine and Palm Oil Industry Clusters Business Opportunity Sessions, Assessment and Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-		
2024	Non-CSE	310100100002000	Token/s - Bottled Tuna	activity - Aquamarine and Palm Oil Industry Clusters Business Opportunity Sessions, Assessment and Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	310100100002000	FUEL - Fuel to ferry DTI staff from Tandag City to Hinatuan Cluster area.	activity - Market Testing Activity to Assess Marketing Strategies and Analyzing Market Test Results for TACOFACO Cluster members (1.1.5 Marketing assistance) October 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,000.00	6,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2024	Non-CSE	310100100002000	FUEL - Fuel to ferry DTI staff from Hinatuan to Davao del Sur	activity - Market Testing Activity to Assess Marketing Strategies and Analyzing Market Test Results for TACOFACO Cluster members (1.1.5 Marketing assistance) October 2024		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	11,250.00	11,250.00	-	
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - AM snacks (spaghetti & juice)	activity - Coffee IC Year-end Assessment and Strategic Planning Workshop		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	150.00	150.00	-	
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - PM snacks (sandwich & juice)	activity - Coffee IC Year-end Assessment and Strategic Planning Workshop		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	150.00	150.00	-	
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - Lunch (fried chicken, beef steak, rice, fish sweet & sour, softdrinks)	activity - Coffee IC Year-end Assessment and Strategic Planning Workshop		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	350.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Ferry staff from Tandag City to Tgabina, SdS and vice-versa	fixed expenses - Fixed Expenses		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	3,000.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Participation to Fiesta Haraya	fixed expenses - Fixed Expenses		SDS	IDD	IDD	YES	Direct Retail Purchase of: Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100300001000	FUEL - Fuel Request (to ferry DTI Staff from Tandag City to Hinatuan, SDS x vv)	activity - Implementation Monitoring of Improvement of Tagasaka Farm-to-Market Infrastructure Concreting Project (Component 5.3.1 Coordination Meeting Conducted) (WMM)		SDS	IDD	RAPID GOP	YES	Direct Retail Purchase of: Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	3,000.00	3,000.00	-	
2024	Non-CSE	320100100001000	FUEL - Fuel for 1 vehicle from Tandag City to Cantilan on 17-18 October 2024, vice versa.	fixed expenses - Fixed Expenses		SDS	IDD	CFIDP	YES	Direct Retail Purchase of: Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-	
2024	Non-CSE	320100100001000	FUEL - Fuel for 1 vehicle from Tandag City to Lianga on 30 October 2024, vice versa.	fixed expenses - Fixed Expenses		SDS	IDD	CFIDP	YES	Direct Retail Purchase of: Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Grass/Brush Cutter. 2 strokes, 1.9HP, 40cc	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	154,350.00	154,350.00	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Pruning Shears- Heavy duty, 8-inch, with lock.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	59,920.00	59,920.00	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Pruning Saw- Foldable, with lock, 14 inch long.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	108,640.00	108,640.00	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Tree Pruners - 18 feet long, with bypass pruner and saw.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,600.00	6,600.00	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Auger/Drilling Machine 165cc, 2 stroke, gasoline	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	54,000.00	54,000.00	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Motorized Knap Sack Sprayer. 20L capacity, plastic material, gasoline	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024		SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	83,655.00	83,655.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Shovel. Long steel handle. Heavy duty, all black.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	26,488.00	26,488.00	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Digging Bar At least 5 feet long, 4" width blade, all metal.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	40,320.00	40,320.00	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Post hole digger - hardwood handle	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	30,240.00	30,240.00	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Mini chain saw 12" guide bar. 1.6HP, gasoline, 2 stroke, fuel tank .5-1liter fuel cap.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	43,500.00	43,500.00	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Wheelbarrow top lift -200 kg capacity	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	27,600.00	27,600.00	-		
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium for Resource person.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	42,000.00	42,000.00	-		
2024	Non-CSE	310100100002000	Room Accommodation - Standard room for resource person. With breakfast, air condition room with shower, and TV/free Wi-Fi access at Hinatuan, SDS	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,000.00	6,000.00	-		
2024	Non-CSE	310100100002000	Room Accommodation - Standard room for resource person. With breakfast, air condition room with shower, and TV/free Wi-Fi access at Bislig City.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,500.00	4,500.00	-		
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - Dinner meals for RP. Hinatuan, SDS. Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo or chicken barbeque, Fish fillet with Sauce, Stir Fry mixed vegetables/Pinakbet/ChopSuey, Rice, Watermelon/pineapple/mango, Soft drinks, water.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,400.00	1,400.00	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Dinner meals for RP. Tagbina, SDS. Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo or chicken barbeque, Fish fillet with Sauce, Stir Fry mixed vegetables/Pinakbet/ChopSuey, Rice, Watermelon/pineapple/mango, Soft drinks, water.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	350.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Dinner meals for RP. Bislig City, SDS. Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo or chicken barbeque, Fish fillet with Sauce, Stir Fry mixed vegetables/Pinakbet/ChopSuey, Rice, Watermelon/pineapple/mango, Soft drinks, water.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	700.00	700.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of the participants: 4 sessions of training at Hinatuan, Pocto (2 days) and Bingcongan (2 days). Deliver to the training venue. AM Snacks - Biko with Mango/Burger/Hot Siopao and Can Juice Lunch - (Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo, Stir Fry mixed vegetables/Pinakbet/Chop Suey, Rice, Watermelon/pineapple/mango, Soft drinks, water. PM Snacks, Spaghetti/Pancit with Slice bread and canned juice	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	62,400.00	62,400.00	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of the participants: 1 day session at Maharlika/Sibaroy, Bislig City. Deliver to the training venue. AM Snacks - Biko with Mango/Burger/Hot Siopao and Can Juice Lunch - (Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo, Stir Fry mixed vegetables/Pinakbet/Chop Suey, Rice, Watermelon/pineapple/mango, Soft drinks, water. PM Snacks, Spaghetti/Pancit with Slice bread and canned juice	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	15,600.00	15,600.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of the participants: 2 days session at Anislagan, Sta. Juana and Dona Carmen, Tagbina, SDS. Deliver to the training venue. AM Snacks - Biko with Mango/Burger/Hot Siopao and Can Juice Lunch - (Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo, Stir Fry mixed vegetables/Pinakbet/Chop Suey, Rice, Watermelon/pineapple/mango, Soft drinks, water. PM Snacks, Spaghetti/Pancit with Slice bread and canned juice	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	31,200.00	31,200.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Grass/Brush Cutter. 2 strokes, 1.9HP, 40cc	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	154,350.00	154,350.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Pruning Shears- Heavy duty, 8-inch, with lock.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	59,920.00	59,920.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Pruning Saw- Foldable, with lock, 14 inch long.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	108,640.00	108,640.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Tree Pruners - 18 feet long, with bypass pruner and saw.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,600.00	6,600.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Auger/Drilling Machine 165cc, 2 stroke, gasoline	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	54,000.00	54,000.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Motorized Knap Sack Sprayer. 20L capacity, plastic material, gasoline	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	83,655.00	83,655.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Shovel. Long steel handle. Heavy duty, all black.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	26,488.00	26,488.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Digging Bar At least 5 feet long, 4" width blade, all metal.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	40,320.00	40,320.00		-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Post hole digger - hardwood handle	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	30,240.00	30,240.00		-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Mini chain saw 12" guide bar. 1.6HP, gasoline, 2 stroke, fuel tank .5-1liter fuel cap.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	43,500.00	43,500.00	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Wheelbarrow top lift -200 kg capacity	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	27,600.00	27,600.00	-		
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium for Resource person.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	42,000.00	42,000.00	-		
2024	Non-CSE	310100100002000	Room Accommodation - Standard room for resource person. With breakfast, air condition room with shower, and TV/free Wi-Fi access at Hinatuan, SDS	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,000.00	6,000.00	-		
2024	Non-CSE	310100100002000	Room Accommodation - Standard room for resource person. With breakfast, air condition room with shower, and TV/free Wi-Fi access at Bislig City.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,500.00	4,500.00	-		
2024	Non-CSE	310100100002000	Provision of Meals, Lunch - Dinner meals for RP. Hinatuan, SDS. Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo or chicken barbeque, Fish fillet with Sauce, Stir Fry mixed vegetables/Pinakbet/ChopSuey, Rice, Watermelon/pineapple/mango, Soft drinks, water.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,400.00	1,400.00	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Dinner meals for RP. Tagbina, SDS. Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo or chicken barbeque, Fish fillet with Sauce, Stir Fry mixed vegetables/Pinakbet/ChopSuey, Rice, Watermelon/pineapple/mango, Soft drinks, water.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	350.00	-		
2024	Non-CSE	310100100002000	Provision of Meals and Snacks - Dinner meals for RP. Bislig City, SDS. Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo or chicken barbeque, Fish fillet with Sauce, Stir Fry mixed vegetables/Pinakbet/ChopSuey, Rice, Watermelon/pineapple/mango, Soft drinks, water.	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	700.00	700.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	<p>Training Expense - Meals/Snacks/Venue/Accommodation - Meals of the participants: 4 sessions of training at Hinatuan, Pocto (2 days) and Bingcongan (2 days). Deliver to the training venue.</p> <p>AM Snacks - Biko with Mango/Burger/Hot Siopao and Can Juice</p> <p>Lunch - (Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo, Stir Fry mixed vegetables/Pinakbet/Chop Suey, Rice, Watermelon/pineapple/mango, Soft drinks, water.</p> <p>PM Snacks, Spaghetti/Pancit with Slice bread and canned juice</p>	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	62,400.00	62,400.00	-	
2024	Non-CSE	310100100002000	<p>Training Expense - Meals/Snacks/Venue/Accommodation - Meals of the participants: 1 day session at Maharlika/Sibaroy, Bislig City. Deliver to the training venue.</p> <p>AM Snacks - Biko with Mango/Burger/Hot Siopao and Can Juice</p> <p>Lunch - (Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo, Stir Fry mixed vegetables/Pinakbet/Chop Suey, Rice, Watermelon/pineapple/mango, Soft drinks, water.</p> <p>PM Snacks, Spaghetti/Pancit with Slice bread and canned juice</p>	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	15,600.00	15,600.00	-	
2024	Non-CSE	310100100002000	<p>Training Expense - Meals/Snacks/Venue/Accommodation - Meals of the participants: 2 days session at Anislagan, Sta. Juana and Dona Carmen, Tagbina, SDS. Deliver to the training venue.</p> <p>AM Snacks - Biko with Mango/Burger/Hot Siopao and Can Juice</p> <p>Lunch - (Filipino Beef Steak, Garlic/Battered Chicken or Chicken adobo, Stir Fry mixed vegetables/Pinakbet/Chop Suey, Rice, Watermelon/pineapple/mango, Soft drinks, water.</p> <p>PM Snacks, Spaghetti/Pancit with Slice bread and canned juice</p>	activity - Training on Rehabilitation/Rejuvenation for Cacao and Coffee Farms-cum-provision of Farm Tools November 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	31,200.00	31,200.00	-	
2024	Non-CSE	320100100001000	Other MOOE - Food Tech for 8 MSMEs x 1,000.00	activity - Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	8,000.00	-	8,000.00	
2024	Non-CSE	320100100001000	Meal/s and Snack/s - Meals (Lunch)	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,250.00	5,250.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	320100100001000	Meal/s and Snack/s - AM Snacks	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-	
2024	Non-CSE	320100100001000	Meal/s and Snack/s - PM Snacks	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,250.00	2,250.00	-	
2024	Non-CSE	320100100001000	Meal/s and Snack/s - Meals (Dinner)	activity - Bread and Pastry Upgrading Assistance Package	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	5,250.00	5,250.00	-	
2024	Non-CSE	320100100001000	Prepaid Loadcard P300 - Load Card	activity - Participation to COCANUT Congress	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	700.00	700.00	-	
2024	Non-CSE	320100100001000	VAN RENTAL - 2 days fetch and ferry participants Tandag to Davao , Davao to Tanda	activity - Participation to COCANUT Congress	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	20,000.00	20,000.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Meeting with NPCO on Project Implementation Updates.	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100200002000	Fuel, Oil and Lubricants - Introduction of Digital Transformation to RAPID Assisted Farmers and Farmer Organizations: Bridging the Technology Gap.	fixed expenses - Fixed Expenses	SDS	IDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,500.00	4,500.00	-	
2024	Non-CSE	320100100001000	FUEL - Fuel for vehicle from Tandag City to San Agustin, Sds and vice versa on 13-15 November 2024 "Attend DTI-Caraga 2024 CFIDP Assessment and Planning	fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2024	Non-CSE	330100200003000	Other MOOE - Notarial for Usufruct Agreement of SSF Project (TAFIMACO)	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Conduct Validation of Planted Cacao Seedlings for the implementation of RAPID cacao expansion on November 12-14, 2024 (RMBO), Conduct Validation for Rehabilitation of SMHOFA, TACOFACO, and BARCAFA, for Cacao Commodity (RMBO)	activity - Conduct Validation of Planted Cacao Seedlings for the implementation of RAPID cacao expansion on November 12-14, 2024 (RMBO), Conduct Validation for Rehabilitation of SMHOFA, TACOFACO, and BARCAFA, for Cacao Commodity (RMBO)	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	600.00	600.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To Ferry Staff from Tandag City to Hinatuan, Sds and Vice Versa.	activity - Conduct Validation of TACOFACO for Cacao Commodity or RAPID Growth Project on November 20-21, 2024, Conduct Validation of TACOFACO for Rehabilitation of Cacao Commodity for RAPID Growth Project on November 26-28, 2024, Conduct Profiling for the remaining members of BARCAFA for Cacao Commodity expansion on December 3-5, 2024, Conduct profiling on SANIDECO for Coffee Commodity on December 10-12, 2024	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	750.00	750.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To Ferry Staff from Tandag City to Hinatuan, Sds and Vice Versa.	activity - Conduct Validation of TACOFACO for Cacao Commodity or RAPID Growth Project on November 20-21, 2024, Conduct Validation of TACOFACO for Rehabilitation of Cacao Commodity for RAPID Growth Project on November 26-28, 2024, Conduct Profiling for the remaining members of BARCAFA for Cacao Commodity expansion on December 3-5, 2024, Conduct profiling on SANIDECO for Coffee Commodity on December 10-12, 2024	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	750.00	-	750.00	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To Ferry Staff from Tandag City to Barobo, Sds and Vice Versa.	activity - Conduct Validation of TACOFACO for Cacao Commodity or RAPID Growth Project on November 20-21, 2024, Conduct Validation of TACOFACO for Rehabilitation of Cacao Commodity for RAPID Growth Project on November 26-28, 2024, Conduct Profiling for the remaining members of BARCAFA for Cacao Commodity expansion on December 3-5, 2024, Conduct profiling on SANIDECO for Coffee Commodity on December 10-12, 2024	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	750.00	750.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To Ferry Staff From Tandag City to Tagbina, Sds.	activity - Conduct Validation of TACOFACO for Cacao Commodity or RAPID Growth Project on November 20-21, 2024, Conduct Validation of TACOFACO for Rehabilitation of Cacao Commodity for RAPID Growth Project on November 26-28, 2024, Conduct Profiling for the remaining members of BARCAFA for Cacao Commodity expansion on December 3-5, 2024, Conduct profiling on SANIDECO for Coffee Commodity on December 10-12, 2024	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	750.00	750.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - to ferry staff from Tandag City to Hinatuan, Sds	activity - Conduct profiling on TACOFACO members and Backward links for Coconut Commodity On November 20-21, 2024	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,200.00	1,200.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Mangagoy to lawigan and vice versa	activity - Conduct Profiling to Lawigan Coconut Farmers Association on November 21-22, 2024; Conduct Profiling to SANIDECO backward link members on November 26-28, 2024; Conduct Profiling to Mone Coconut Farmers Association on November 29, 2024; Conduct Profiling to Poblacion Coconut Farmers Association on December 3-4, 2024; Conduct Profiling to San Fernando Coconut Farmers Association on December 5-6, 2024; Conduct Profiling to POCOFAL members on December 10-12, 2024; Conduct Profiling to Mone	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	75.00	75.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Mangagoy to San Nicolas, Dona Carmen and vice versa; Mangagoy to Anislagan, Sta. Juana and vice versa	activity - Conduct Profiling to Lawigan Coconut Farmers Association on November 21-22, 2024; Conduct Profiling to SANIDECO backward link members on November 26-28, 2024; Conduct Profiling to Mone Coconut Farmers Association on November 29, 2024; Conduct Profiling to Poblacion Coconut Farmers Association on December 3-4, 2024; Conduct Profiling to San Fernando Coconut Farmers Association on December 5-6, 2024; Conduct Profiling to POCOFAL members on December 10-12, 2024; Conduct Profiling to Mone	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	75.00	75.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Mangagoy to mone and vice versa	activity - Conduct Profiling to Lawigan Coconut Farmers Association on November 21-22, 2024; Conduct Profiling to SANIDECO backward link members on November 26-28, 2024; Conduct Profiling to Mone Coconut Farmers Association on November 29, 2024; Conduct Profiling to Poblacion Coconut Farmers Association on December 3-4, 2024; Conduct Profiling to San Fernando Coconut Farmers Association on December 5-6, 2024; Conduct Profiling to POCOFAL members on December 10-12, 2024; Conduct Profiling to Mone	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	75.00	75.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Mangagoy to POblacion, Bislig city and vice versa	activity - Conduct Profiling to Lawigan Coconut Farmers Association on November 21-22, 2024; Conduct Profiling to SANIDECO backward link members on November 26-28, 2024; Conduct Profiling to Mone Coconut Farmers Association on November 29, 2024; Conduct Profiling to Poblacion Coconut Farmers Association on December 3-4, 2024; Conduct Profiling to San Fernando Coconut Farmers Association on December 5-6, 2024; Conduct Profiling to POCOFAI members on December 10-12, 2024; Conduct Profiling to Mone Coconut Farmers Association	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	75.00	75.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Mangagoy to San Fernando and vice versa	activity - Conduct Profiling to Lawigan Coconut Farmers Association on November 21-22, 2024; Conduct Profiling to SANIDECO backward link members on November 26-28, 2024; Conduct Profiling to Mone Coconut Farmers Association on November 29, 2024; Conduct Profiling to Poblacion Coconut Farmers Association on December 3-4, 2024; Conduct Profiling to San Fernando Coconut Farmers Association on December 5-6, 2024; Conduct Profiling to POCOFAI members on December 10-12, 2024; Conduct Profiling to Mone Coconut Farmers Association	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	75.00	75.00	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Mangagoy to Pocto, Hinatuan and vice versa	activity - Conduct Profiling to Lawigan Coconut Farmers Association on November 21-22, 2024; Conduct Profiling to SANIDECO backward link members on November 26-28, 2024; Conduct Profiling to Mone Coconut Farmers Association on November 29, 2024; Conduct Profiling to Poblacion Coconut Farmers Association on December 3-4, 2024; Conduct Profiling to San Fernando Coconut Farmers Association on December 5-6, 2024; Conduct Profiling to POCOFAI members on December 10-12, 2024; Conduct Profiling to Mone Coconut Farmers Association	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	75.00	75.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Mangagoy to Mone and vice versa	activity - Conduct Profiling to Lawigan Coconut Farmers Association on November 21-22, 2024; Conduct Profiling to SANIDECO backward link members on November 26-28, 2024; Conduct Profiling to Mone Coconut Farmers Association on November 29, 2024; Conduct Profiling to Poblacion Coconut Farmers Association on December 3-4, 2024; Conduct Profiling to San Fernando Coconut Farmers Association on December 5-6, 2024; Conduct Profiling to POCOFAL members on December 10-12, 2024; Conduct Profiling to Mone Coconut Farmers Association	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	75.00	75.00	-	
2024	Non-CSE	330100300003000	Token/s - Token for Resource Person (includes per bag: 2 pack assorted brownies and cookies, 1 pack biscotcho, garlic, hopia, oraro, patatas, herbs, 1 token bag)	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100300003000	Token/s - Token for Resource Person (includes per bag: 2 pack assorted brownies and cookies, 1 pack biscotcho, garlic, hopia, oraro, patatas, herbs, 1 token bag)	activity - STRENGTHENING VALUE-CHAIN GOVERNANCE FOR WHOLENUT BUYING FOR TACOFACO CLUSTER MEMBERS AND BACKWARD LINKS (Agro-Enterprise Development and Clustering Approach - 1.1.3 Capacity Building) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100200003000	FUEL - Fuel for vehicle – Pull-out of Non-operational / Unserviceable SSF Equipment (November-December 2024). •Banuza •Baviera, Barobo •Bislig City •San Vicente, Bislig City (PAIC) •Babayao, Bislig City (BACAFARA)	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,800.00	7,800.00	-	
2024	Non-CSE	330100200003000	Other MOOE - Hire of Hauling Truck for Pull-out of Non-operational / Unserviceable SSF Equipment (November-December 2024). •San Vicente, Bislig City (PAIC) – 1 Hauling Truck •Babayao, Bislig City (BACAFARA) – 1 Hauling Truck	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2024	Non-CSE	330100200003000	Labor Services - Hire of laborers for Pull-out of Non-operational / Unserviceable SSF Equipment (November-December 2024). •San Vicente, Bislig City (PAIC) – 2 pax •Babayao, Bislig City (BACAFARA) – 2 pax	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2024	Non-CSE	330100200003000	Prepaid Loadcard P300 - Smart Load Card (300.00)	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	350.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	320100100001000	Cash Assistance - Cash Assistance to Exhibitors attending or participating in the Coconut Festival	fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	39,000.00	39,000.00	-		
2024	Non-CSE	330100300003000	Provision of Meals, Lunch - Meals (Lunch @Php350.00x25pax) -Rice, Lumpia, 2 viands (Pork Humba and Fried Chicken), Dessert (Mixed Fruits), Drink (Coke) Inclusion: Free Drinking Water	activity - Implementation Monitoring of Improvement of Tagasaka Farm-to-Market Infrastructure Concreting Project (Component 5.3.1 Coordination Meeting Conducted) (WMM)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	8,750.00	8,750.00	-		
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - AM Snack (@Php 150.00x25pax) -Halo-halo and 2 slice of pizza	activity - Implementation Monitoring of Improvement of Tagasaka Farm-to-Market Infrastructure Concreting Project (Component 5.3.1 Coordination Meeting Conducted) (WMM)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,750.00	3,750.00	-		
2024	Non-CSE	310100100002000	Room Accommodation - Room good for 2 pax for 3 nights	activity - Participation to Fiesta Haraya 2024: Regional Festivals towards a Creative Caraga Future	SDS	IDD	IDD	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,400.00	65,400.00	-		
2024	Non-CSE	330100300001000	FUEL - Fuel for RAPID Motorcycle (to ferry RAPID Staff , back and forth) - Profiling of FOs/MSMEs/Coop	fixed expenses - Fixed Expenses	SDS	IDD	RAPID GOP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	1,560.00	-	1,560.00		
2024	Non-CSE	320100100001000	FUEL - Fuel for 1 vehicle bound to Tagbina, Hinatuan, & Bislig City on 11 October 2024.	fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	330100200003000	FUEL - Fuel for 1 vehicle from Tandag City to Butuan City vice versa - SSF RTWG Project Deliberation and Meeting on 15 July 2024	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - Meals of the participants (Day 1): - AM Snacks for 25 pax @P150/pax (bread with pansit and hot choco) - Lunch for 25 pax @P350/pax (rice, beefsteak, chicken afritada, pinakbet, mixed fresh fruits, softdrinks) - PM Snacks for 25 pax @P150/pax (puto pao with canned juice) *With free-flowing water and coffee	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	16,250.00	-	-		
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - Meals of the participants (Day 2): - AM Snacks for 25 pax @P150/pax (puto kutsinta with canned juice) - Lunch for 25 pax @P350/pax (rice, beef with pepper and garlic sauce, fish kinilaw, pinakbet, mixed fresh fruits, softdrinks) - PM Snacks for 25 pax @P150/pax (pizza with c2) *With free-flowing water and coffee	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	16,250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100300003000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebooks, 153mm x 228mm, 60 leaves	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	375.00	-	-		
2024	Non-CSE	330100300003000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip - Sign pen, V-tech	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-		
2024	Non-CSE	330100300003000	BALLPEN (black) - Ballpen, ballpoint, black	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	375.00	-	-		
2024	Non-CSE	330100300003000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc - Expanding Envelope, Long, Brown	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	500.00	-	-		
2024	Non-CSE	330100300003000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Multi-purpose Paper, A4, 500 sheets	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	230.00	-	-		
2024	Non-CSE	330100300003000	Manila paper - Manila paper	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-		
2024	Non-CSE	330100300003000	TISSUE, interfolded paper towel - Tissue Interfolded Paper Towel	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	-	-		
2024	Non-CSE	330100300003000	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml) - Isopropyl Alcohol, 70% Solution, 500ml	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	240.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100300003000	Room Accommodation - Standard room for 1 night with breakfast @1500 x 1 room	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,500.00	-	-		
2024	Non-CSE	330100300003000	Resource speaker - Resource Person (HONORARIUM for 2 days training)	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 Capacity Building) - GJAL	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	20,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2 Meals and 4 Snacks for Two Days. Day 1 AM Snacks - Ensaymada Bread and Can Juice Lunch - Battered Chicken, Fish fillet with Sauce, Stir Fry mixed vegetables, Rice, Watermelon, Soft drinks, water. PM Snacks, Spaghetti with Slice bread and canned juice Day 2 AM Snacks - Biko with Mango and Hot Choco/Sikwate Lunch - Chicken Afritada, Beef Steak, Vegetable Salad, Rice, Pineapple, Soft drinks, Water. PM Snacks - Pancit with Sliced bread and Soft drinks.	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	-	-		
2024	Non-CSE	310100100002000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebooks	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	310100100002000	Ball pen (black) - Black ball pen	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Short Brown envelope	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium of Resource Person for Two days	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room accommodations for RP for 3 days. Standard air-conditioned room, with hot/cold shower, TV, and free breakfast	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Refractometer for Coffee	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Ripeness Board for Coffee Cherries.	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 Bond paper	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	520.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - 4ft X 8ft Tarpaulin, 2 pieces.	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - 2.5ft X 5ft Tarpaulin, 2 pieces	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm July 24-25, 2024	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	625.00	-	-		
2024	Non-CSE	320100100001000	Other MOOE - Hired professional driver to ferry staff Hauling of Products for Caraga Coconut Festival.	fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,200.00	-	-		
2024	Non-CSE	320100100001000	FUEL - Hauling of Products for Caraga Coconut Festival.	fixed expenses - Fixed Expenses	SDS	IDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,750.00	-	-		
2024	Non-CSE	330100200003000	FUEL - Fuel for 1 vehicle from Tandag City to Butuan City on 5 July 2024 (Attendance to the SSF RTWG Project Deliberation and Meeting)	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100300003000	FUEL - Fuel for 1 Vehicle Tandag to Mangagoy vice versa to ferry staff facilitating Coffee IC Stakeholders' Meeting on April 4, 2024.	fixed expenses - Fixed Expenses	SDS	IDD	RAPID LP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,750.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - Standee Tarpaulin with only DTI Logo 2.5' x 6'	activity - 2024 CMCI Roadshow (CMCI a Tool for Data-Driven and Evidenced-Based Local Governance and input for policy making, development planning, and investment promotion)	SDS	IDD	CMCI		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	310100100002000	Prepaid Loadcard P300 - 19 Tokens and 12 regular Mobile Load 300 Load Cards (11 TNT; 10 Smart; 10 Globe)	activity - 2024 CMCI Roadshow (CMCI a Tool for Data-Driven and Evidenced-Based Local Governance and input for policy making, development planning, and investment promotion)	SDS	IDD	CMCI		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,850.00	-	-		
2024	Non-CSE	310100100002000	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm - A4 for printing CMCI materials	activity - 2024 CMCI Roadshow (CMCI a Tool for Data-Driven and Evidenced-Based Local Governance and input for policy making, development planning, and investment promotion)	SDS	IDD	CMCI		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,200.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	BALLPEN (BLUE) - Ballpen for attendance/feedback and pax	activity - 2024 CMCI Roadshow (CMCI a Tool for Data-Driven and Evidenced-Based Local Governance and input for policy making, development planning, and investment promotion)	SDS	IDD	CMCI		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,560.00	-	-	
2024	Non-CSE	310100100002000	FOLDER, FANCY, for legal size documents - White Folder for CMCI materials to be distributed to all CMCI pax	activity - 2024 CMCI Roadshow (CMCI a Tool for Data-Driven and Evidenced-Based Local Governance and input for policy making, development planning, and investment promotion)	SDS	IDD	CMCI		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,500.00	-	-	
2024	Non-CSE	310100100002000	Special Board Paper A4 size - Board Paper Cream 10's per pack for CMCI certificates of participation	activity - 2024 CMCI Roadshow (CMCI a Tool for Data-Driven and Evidenced-Based Local Governance and input for policy making, development planning, and investment promotion)	SDS	IDD	CMCI		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	450.00	-	-	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel for 1 vehicle (Tandag City - San Miguel & vice-versa)	fixed expenses - Fixed Expenses	SDS	IDD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,125.00	-	-	
2024	Non-CSE	330100300001000	Fuel, Oil and Lubricants Expenses - Fuel to travel to Tagasaka & Poblacion, Hinatuan, Sds to collect reports and list of farmer beneficiaries	fixed expenses - Fixed Expenses	SDS	IDD	RAPID GOP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,875.00	-	-	
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - Meals of the participants (Day 1): - AM Snacks for 25 pax @P150/pax (bread with pansit and hot choco) - Lunch for 25 pax @P350/pax (rice, beefsteak, chicken afritada, pinakbet, mixed fresh fruits, softdrinks) - PM Snacks for 25 pax @P150/pax (puto pao with canned juice) *With free-flowing water and coffee	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	16,250.00	-	-	
2024	Non-CSE	330100300003000	Provision of Meals and Snacks - Meals of the participants (Day 2): - AM Snacks for 25 pax @P150/pax (puto kutsinta with canned juice) - Lunch for 25 pax @P350/pax (rice, beef with pepper and garlic sauce, fish kinilaw, pinakbet, mixed fresh fruits, softdrinks) - PM Snacks for 25 pax @P150/pax (pizza with c2) *With free-flowing water and coffee	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	16,250.00	-	-	
2024	Non-CSE	330100300003000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebooks, 153mm x 228mm, 60 leaves	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	375.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
2024	Non-CSE	330100300003000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip - Sign pen, V-tech	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-		
2024	Non-CSE	330100300003000	Ball pen (black) - Ballpen, ballpoint, black	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	375.00	-	-		
2024	Non-CSE	330100300003000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc - Expanding Envelope, Long, Brown	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	500.00	-	-		
2024	Non-CSE	330100300003000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Multi-purpose Paper, A4, 500 sheets	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	230.00	-	-		
2024	Non-CSE	330100300003000	Manila paper - Manila paper	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-		
2024	Non-CSE	330100300003000	TISSUE, interfolded paper towel - Tissue Interfolded Paper Towel	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	350.00	-	-		
2024	Non-CSE	330100300003000	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml) - Isopropyl Alcohol, 70% Solution, 500ml	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	240.00	-	-		
2024	Non-CSE	330100300003000	Room Accommodation - Standard room for 1 night with breakfast @1500 x 1 room (Check-in on Day 1; Check-out on Day 2)	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100300003000	Resource speaker - Resource Person (Professional fee for 2 days training)	activity - TRAINING ON AGRO-ENTERPRISE DEVELOPMENT/CLUSTERING APPROACH FOR TAGO AGRO-BASED AGRICULTURE COOPERATIVE AND CLUSTER MEMBERS (1.1.3 CAPACITY BUILDING) (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	20,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 2 meals and 4 snacks for two days. Day 1 Lunch-Rice, Chicken adobo, Fish Fillet sweet and sour, Beef with Oyster Sauce, Mixed fruits, Soft drinks, water. AM Snacks-2 Sliced Pizza and Bottled Iced Tea PM Snacks-Cheese Burger and Soft drinks Day 2, Lunch-Rice, Buttered Chicken, Pancit Bam-i, Grill fish, Mixed fruits, Soft drinks, and water. AM Snacks-Spaghetti and Can juice PM Snacks-Hotdog Sandwich and Soft drinks.	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	32,500.00	-	-		
2024	Non-CSE	310100100002000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - 60 leaves notebooks	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	300.00	-	-		
2024	Non-CSE	310100100002000	BALLPEN (black) - Black ball pen .5mm	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-		
2024	Non-CSE	310100100002000	ENVELOPE, DOCUMENTARY, for A4 size document - A4/Short brown envelope	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium Fee/Resource person fee for two dayt	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 size bond paper	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	520.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To ferry staff from Tandag city to Hinatuan, Surigao Del Sur To conduct agro-enterprise planning and workshop for tagasaka coconut farmers cooperative in preparation for the test market of whole nut trading on April 2, 2024	activity - To conduct agro-enterprise planning and workshop for tagasaka coconut farmers cooperative in preparation for the test market of whole nut trading on April 2, 2024	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	-	-		
2024	Non-CSE	330100200003000	Other MOOE - Notarial for Deed of Donation of Shared Service Facility - Tabon M. Estrella National High School (TMENHS) (11 units Desktop Computer set, 1unit Digital SLR Camera, 1 unit 6-in-1 Wireless Network-Ready A3 Color Inkjet MFC/duplex printing, 1 unit LCD Projector)	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200003000	Fuel, Oil and Lubricants Expenses - Fuel for 1 vehicle Tandag -Madrid-Cantilan-Tandag (SSF Monitoring & Meeting with NAGKAMAAYO FISHERMEN COOPERATIVE for possible SSF availment on 28 February 2024.	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To Terry staff to Attend face to face opening of BIDS-FMI at LGU Hinatuan, SDS, Conduct (RPM and DDU), Conduct validation of second delivery of 6,000 cacao seedlings at Tagasaka, Hinatuan and Facilitate bank endorsement of payment for consultation at Land Bank of the Philippines Mangagoy, Bislig City (DDU), Conduct consultancy with TACOFACO BODs and MAO Personnel RE: Business Plan preparation (GJAL, RPM), Conduct farmers field/farm validation of cacao expansion and profiling of TACOFACO members in Tagasaka, Hinatuan, SDS (RMBO) on February 27, 2024. Gather relevant data from BISCOACO and assist them in the preparation of		activity - a. Attend face to face opening of BIDS-FMI at LGU Hinatuan, SDS, Conduct (RPM and DDU), Conduct validation of second delivery of 6,000 cacao seedlings at Tagasaka, Hinatuan and Facilitate bank endorsement of payment for consultation at Land Bank of the Philippines Mangagoy, Bislig City (DDU), Conduct consultancy with TACOFACO BODs and MAO Personnel RE: Business Plan preparation (GJAL, RPM), Conduct farmers field/farm validation of cacao expansion and profiling of TACOFACO members in Tagasaka, Hinatuan, SDS (RMBO) on February 27, 2024.	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2 Meals and 4 snacks for two days. Day 1, Lunch-Rice, Pork adobo, Fish Fillet sweet and sour, Chopsuey, Mixed fruits, Soft drinks, Water. AM Snacks - 2 Sliced Pizza and Bottled Iced Tea PM Snacks - Hot Siopao and Soft Drinks Day 2, Lunch-Rice, Battered Chicken, Pancit Bam-i, Beef steak Tagalog, Mixed fruits, Soft drinks, and Water. AM Snacks- Biko and Mango and 4 seasons can juice. PM Snacks - Cheese Burger and Soft drinks		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	32,500.00	-	-	
2024	Non-CSE	310100100002000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - 60 leaves steno notebooks		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	300.00	-	-	
2024	Non-CSE	310100100002000	Ball pen (black) - Black ball pen .5mm		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-	
2024	Non-CSE	310100100002000	ENVELOPE, DOCUMENTARY, for A4 size document - A4/Short brown envelope		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium Fee/Resource person fee for two days		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,000.00	-	-	
2024	Non-CSE	310100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 size bond paper		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	520.00	-	-	
2024	Non-CSE	310100100002000	Room Accommodation - 1Room, for 2 nights.		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Pruning shear- 8 inches long, spring metal, stainless steel.		activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Pruning Saw- Foldable, stainless steel with lock.	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,000.00	-	-	
2024	Non-CSE	310100100002000	FUEL - Fuel for Service Vehicle	activity - Technology Training/GAP on Cacao Production/Farm Establishment	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,800.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To ferry staff on Profiling of SMHOFA members, Profiling of SANIDECO members.	activity - A. Profiling of SMHOFA members on March 6, 2024 (RPM, RMBO) B. Profiling of SANIDECO members on March 7, 2024 (RPM, VVR) C. To ferry staff (AAO)	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Fuel for Adventure to visit LGUs re: 2024 CMCI Invitation, Timeline, Briefer and initial consultation for the proposed CMCI Roadshow	fixed expenses - Fixed Expenses	SDS	IDD	CMCI		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-	
2024	Non-CSE	310100100002000	Meals/Snacks/Venue/Accommodation - 2 Meals and 4 Snacks for Two Days. Day 1 AM Snacks - Ensaymada Bread and Can Juice Lunch - Battered Chicken, Fish fillet with Sauce, Stir Fry mixed vegetables, Rice, Watermelon, Soft drinks, water. PM Snacks, Spaghetti with Slice bread and canned juice Day 2 AM Snacks - Biko with Mango and Hot Choco/Sikwate Lunch - Chicken Afritada, Beef Steak, Vegetable Salad, Rice, Pineapple, Soft drinks, Water. PM Snacks - Pancit with Sliced bread and Caffe de leche	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	32,500.00	-	-	
2024	Non-CSE	310100100002000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebooks	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	300.00	-	-	
2024	Non-CSE	310100100002000	Ball pen (black) - Black ball pen	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel (Tandag City - Cantilan and vice-versa)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	310100100002000	Other MOOE - Notarial Fee for Contract of Service RAPID	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-	
2024	Non-CSE	330100200003000	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml) -	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	330100200003000	Other MOOE - Sign Pen, Black, liquid or gel 0.5mm	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100200003000	External Hard Drive - 1 TB	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-	
2024	Non-CSE	330100200003000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind -	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	590.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200003000	GLUE, all purpose, gross weight: 200 grams min -	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	-	-		
2024	Non-CSE	330100200003000	FASTENER, METAL, 70mm between prongs - 50 sets per box	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100200003000	INK REFILL BROTHER BTD60BK -	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,120.00	-	-		
2024	Non-CSE	330100200003000	Brother Ink Refill BT5000 - Cyan -	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,120.00	-	-		
2024	Non-CSE	330100200003000	Brother Ink Refill BT5000 - Yellow -	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,120.00	-	-		
2024	Non-CSE	330100200003000	Brother Ink Refill BT5000 - Magenta -	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,120.00	-	-		
2024	Non-CSE	330100200003000	Other MOOE - Ink for Printer - 003 (Black, Cyan, Magenta, Yellow)	fixed expenses - Fixed Expenses	SDS	IDD	SSF		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	310100100002000	COMMON-USE OFFICE SUPPLIES - Short Brown envelope	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	200.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium of Resource Person for Two days	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	12,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room accommodations for RP for 3 days. Standard air-conditioned room, with hot/cold shower, TV, and free breakfast.	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,500.00	-	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Refractometer for Coffee	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	7,500.00	-	-		
2024	Non-CSE	310100100002000	Agricultural and Marine Supplies - Ripeness Board for Coffee Cherries.	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,000.00	-	-		
2024	Non-CSE	310100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 Bond paper	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	520.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - 4ft X 8ft Tarpaulin, 2 pieces.	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,600.00	-	-		
2024	Non-CSE	310100100002000	Tarpaulin Printing - 2.5ft X 5ft Tarpaulin, 2 pieces	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	625.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100300003000	Training Expense - Meals/Snacks/Venue/Accommodation n - Meals of the participants (Day 1): - AM Snacks for 30 pax @P150/pax (baked macaroni with ice tea and lemon) - Lunch for 30 pax @P350/pax (rice, beef with pepper and garlic sauce, fish kinilaw, pinakbet, mixed fresh fruits, softdrinks) - PM Snacks for 30 pax @P150/pax (cassava cake with canned juice) *With free-flowing water and coffee	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	19,500.00	-	-	
2024	Non-CSE	330100300003000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebooks, 153mm x 228mm, 60 leaves	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	450.00	-	-	
2024	Non-CSE	330100300003000	BALLPEN (black) - Ballpen, ballpoint, black	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	300.00	-	-	
2024	Non-CSE	330100300003000	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min - Expanding Envelope, Long, Brown	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	600.00	-	-	
2024	Non-CSE	330100300003000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Multi-purpose Paper, A4, 500 sheets	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	230.00	-	-	
2024	Non-CSE	330100300003000	Token/s - Token for Resource Person (includes per bag: 2 pack assorted brownies and cookies, 1 pack biscotcho, garlic, hopia, oraro, patatas, herbs, 1 token bag)	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	2,000.00	-	-	
2024	Non-CSE	330100300003000	Room Accommodation - Room Accommodation (with breakfast): 1 standard room for 1 night with breakfast good for 2-3 pax @1500/pax/night (Check-in on Day 1; Check-out on Day 2)	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					LP Current	3,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100300003000	Training Expense - Meals/Snacks/Venue/Accommodation n - Meals of the participants (Day 1): - AM Snacks for 30 pax @P150/pax (moist chocolate cake with ice tea and lemon) - Lunch for 30 pax @P350/pax (rice, chicken afritada, beefsteak, fish kinilaw, mixed fresh fruits, softdrinks) - PM Snacks for 30 pax @P150/pax (cassava cake with canned juice) **With free-flowing water and coffee	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	19,500.00	-	-		
2024	Non-CSE	330100300003000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebooks, 153mm x 228mm, 60 leaves	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	450.00	-	-		
2024	Non-CSE	330100300003000	BALLPEN (black) - Ballpen, ballpoint, black	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	300.00	-	-		
2024	Non-CSE	330100300003000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Multi-purpose Paper, A4, 500 sheets	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	230.00	-	-		
2024	Non-CSE	330100300003000	Token/s - Token for Resource Person (includes per box: 2 pack assorted brownies and cookies, 1 pack biscotcho, garlic, hopia, oraro, patatas, herbs, 1 token bag)	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,000.00	-	-		
2024	Non-CSE	330100300003000	Room Accommodation - Room Accommodation (with breakfast): 1. Standard room for 1 night with breakfast good for 2-3 pax @1500/pax/night (Check-in on Day 1; Check-out on Day 2)	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	-	-		
2024	Non-CSE	330100300001000	Provision of Meals, Lunch - Day 1 - Lunch rice, mushroom soup, kinilaw, stir fry mixed vegetables, macaroni salad, softdrinks, fruits	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,350.00	-	-		
2024	Non-CSE	330100300001000	Provision of Snacks - Day 1 - AM snacks puto maya with mango, tsokolate drink	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	-	-		
2024	Non-CSE	330100300001000	Provision of Snacks - Day 1 - PM snacks pansit with bread, iced tea	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100300001000	Provision of Meals, Lunch - Dinner rice, sinugbang isda, chicken barbecue, chopsuey, softdrinks, fruits	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	-	-	
2024	Non-CSE	330100300001000	Provision of Meals, Lunch - Day 2 - Breakfast rice, egg, tocino, fried fish, fruits, coffee/chocolate drink/milk	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	-	-	
2024	Non-CSE	330100300001000	Provision of Snacks - Day 2 - AM snacks puto flan, kutsinta, sapin-sapin, canned juice	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	-	-	
2024	Non-CSE	330100300001000	Provision of Meals, Lunch - Day 2 - Lunch rice, lumpia, battered chicken, corn soup, mango float, softdrinks	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	-	-	
2024	Non-CSE	330100300001000	Provision of Snacks - Day 2 - PM snacks baked mac, canned juice	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	-	-	
2024	Non-CSE	330100300001000	Provision of Venue, Meals, Snacks and Accommodation - venue rental for 2 days	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-	
2024	Non-CSE	330100300001000	Provision of Venue, Meals, Snacks and Accommodation - Room Accommodation	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-	
2024	Non-CSE	330100300001000	Token/s -	activity - 2024 RAPID Growth Project 1st Quarter Coordination Meeting-cum-IDD Planning	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-	
2024	Non-CSE	330100300003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals of the participants (Day 1): - AM Snacks for 30 pax @P150/pax (biko and banana chips with cacao hot chocolate drink) - Lunch for 30 pax @P350/pax (rice, pork adobo, tinolang manok, pinakbet, mixed fresh fruits, softdrinks) - PM Snacks for 30 pax @P150/pax (banana cake with canned juice) *With free-flowing water and coffee	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	19,500.00	-	-	
2024	Non-CSE	330100300003000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebooks, 152mm x 228mm, 60 leaves	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	450.00	-	-	
2024	Non-CSE	330100300003000	BALLPEN (black) - Ballpen, ballpoint, black	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	300.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100300003000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc - Expanding envelope, long, brown	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	600.00	-	-		
2024	Non-CSE	330100300003000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Multi-purpose paper, A4, 500 sheets	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	230.00	-	-		
2024	Non-CSE	330100300003000	Token/s - Token for Resource Person (includes per box: 2 pack assorted brownies and cookies, 1 pack biscocho, garlic, hopia, oraro, patatas, herbs, 1 token bag)	activity - TECHNOLOGY TRAINING/GOOD AGRICULTURAL PRACTICES (GAP) ON COCONUT PRODUCTION: PRODUCT QUALITY PROTOCOL OF FRANKLIN BAKER. (GJAL)	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,000.00	-	-		
2024	Non-CSE	330100300001000	Fuel, Oil and Lubricants Expenses - Fuel for Adventure - 2 days (PD, other DCs)	fixed expenses - Fixed Expenses	SDS	IDD	RAPID GOP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100300001000	Fuel, Oil and Lubricants Expenses - Fuel for Strada (IDD staff)	fixed expenses - Fixed Expenses	SDS	IDD	RAPID GOP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	310100100002000	FUEL - Fuel for the service vehicle.	activity - Techno Training on Coffee Harvesting, Post-Harvest Handling, and Processing- Protocol of Anchor Firm	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-		
2024	Non-CSE	320100100001000	FUEL - Fuel for 1 vehicle Tandag to Butuan vice versa -(2 days) on March 13-14, 2024 - Attendance to 2024 1st IDD Planning and Assessment	fixed expenses - Fixed Expenses	SDS	IDD	OO2	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	310100100002000	EPSON INK 003 - Black - EPSON 003 Refill INK PRINTER	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	310100100002000	EPSON INK 003- Cyan - EPSON 003 Refill INK PRINTER	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	310100100002000	EPSON INK 003 - Magenta - EPSON 003 Refill INK PRINTER	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	310100100002000	EPSON INK 003 - Yellow - EPSON 003 Refill INK PRINTER	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	310100100002000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip - Sign Pen, Black, Liquid Gel ink, 0.5	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	310100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip - Sign Pen, Black, Liquid Gel ink, 0.5	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	310100100002000	Ball pen (black) - Oil Gel 50 pcs. HBW 0.5	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	310100100002000	BATTERY, dry cell, AA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	310100100002000	BATTERY, dry cell, AAA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	310100100002000	FOLDER, TAGBOARD, for legal size documents - Color white 150pcs.	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	310100100002000	TOILET TISSUE PAPER, 2-ply, 100% recycled - 12pieces per pack	fixed expenses - Fixed Expenses	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Travel from Tandag City to Barobo, SdS and vice-versa (attendance to Strategic Planning Workshop)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-	
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Fuel expense for 1 vehicle From Tandag City to Hinatuan (February 13-14, 2024), Tandag City to Bislig City (February 14, 2024), Tandag City to Hinatuan (February 15, 2024).	activity - Pre-bidding conference of Tagsaka FMI with LGU-Hinatuan, Validate planting site of TAGASAKA members in preparation for cacao expansion with MAO personnel, Conduct consultancy with Bislig City Organic Agriculture Cooperative BISCOACO, Facilitate the proper turn-over of farm tools at Sta. Juana Coconut Agriculture Cooperative and MAIPA Agri-ventures, Conduct consultancy with Tagasaka Coconut Farmers Organization TACOFACO and ferry staff.	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,000.00	-	-	
2024	Non-CSE	310100100002000	FUEL - Fuel for service vehicle.	activity - Facilitate and conduct DUE DILIGENCE on PROCUREMENT of Cacao Seedlings for the Project Beneficiary of the RAPID Growth Project.	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	-	-	
2024	Non-CSE	310100100002000	FUEL - Fuel for Service Vehicle	activity - Facilitate and conduct DUE DILIGENCE on PROCUREMENT of Coffee Seedlings for the Project Beneficiary of the RAPID Growth Project.	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,450.00	-	-	
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants - Fuel for 1 vehicle Tandag-Butuan vice versa (2 days) - Creative Caraga Fair & Ingress and Egress.	fixed expenses - Fixed Expenses	SDS	IDD	OO2	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-	
2024	Non-CSE	310100100002000	FUEL - Fuel Expense for SV	activity - Detailed Investment Plan (DIP) Pre-Implementation Planning for Coffee Commodity and Operational Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,100.00	-	-	
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks for 30Pax. DAY 1 - AM Snacks (2 Slices of Pizza and iced tea. PM Snack (Sticky rice Cake & Mango and Hot Sikwate). Lunch (Rice, Chicken Afritada, Pinakbet, Sweet and Sour Fish Fillet, Softdrinks, Watermelon and Water. Dinner - Rice, Beef Soup, Chicken Barbeque, Vegetable Salad, Pineapple, Soft drinks, Water. Day 2 Breakfast - Rice, Fried Fish, Ampalaya with Egg, Fried Dried DangGit, Banana, Coffee/Hot Chocolate, Water. AM Snack - Choco moist Cake and Can Fruit Juice Lunch - Rice, Chicken Curry	activity - Detailed Investment Plan (DIP) Pre-Implementation Planning for Coffee Commodity and Operational Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	55,500.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation for 1 Night of 22 Person	activity - Detailed Investment Plan (DIP) Pre-Implementation Planning for Coffee Commodity and Operational Planning Workshop	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	11,000.00	-	-		
2024	Non-CSE	310100100002000	FUEL - Fuel Expense for Service Vehicle	activity - RAPID Growth Project Community Consultation	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,100.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - to ferry staff to facilitate the pretest of the survey questionnaire for the annual outcome survey with the consultanat (Pocto, Hinatuan).	activity - Facilitating the pretest of the survey questionnaire for the annual outcome survey with the consultant (Pocto, Hinatuan)	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants - to ferry staff to facilitate the pretest of the survey questionnaire for the Annual Outcome Survey (Pocto, Hinatuan).	activity - Facilitating the pretest of the survey questionnaire for the Annual Outcome Survey (Pocto, Hinatuan)	SDS	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100300001000	FUEL - To ferry DTI-RAPID Staff during firm level updating and profiling, and site inspection of cacao and coconut consolidation area on 24 January 2024 at San Vicente/Coletoto.	activity - RAPID Growth Project firm level updating and profiling, and site inspection of cacao and coconut consolidation area.	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	-	-		
2024	Non-CSE	330100300003000	Meal/s and Snack/s - Lunch - 30 January 2024 (@P350.00/pax x 35pax) (-Menu: Beef Steak, Chicken Tinola, Fish Fillet, Rice, Softdrinks, Fruits)	activity - RAPID Growth Project Firm-Level Consultation on Coconut Business Plan	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	12,250.00	-	-		
2024	Non-CSE	330100300003000	Meal/s and Snack/s - AM Snack - 30 January 2024 (@P150.00/pax x 35pax) (-Cassava Cake and Canned Juice)	activity - RAPID Growth Project Firm-Level Consultation on Coconut Business Plan	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	5,250.00	-	-		
2024	Non-CSE	330100300003000	Meal/s and Snack/s - PM Snack - 30 January 2024 (@P150.00/pax x 35pax) (-Cheese Cake and Canned Juice)	activity - RAPID Growth Project Firm-Level Consultation on Coconut Business Plan	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	5,250.00	-	-		
2024	Non-CSE	330100300001000	Fuel, Oil and Lubricants Expenses - To ferry DTI Staff during RAPID Growth Project Firm-Level Consultation on Coconut Business Plan (January 30, 2024) at San Miguel, Surigao del Sur.	activity - RAPID Growth Project Firm-Level Consultation on Coconut Business Plan (January 30, 2024).	SDS	IDD	RAPID GOP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,250.00	-	-		
2024	Non-CSE	320100100001000	Meal/s and Snack/s - Lunch (Pork Humba, Chicken Afritada, Kinilaw, Rice, Softdrinks, Fruits) Inclusion: Venue, Flowing Coffee, Drinking Water	activity - Provincial Coconut Industry and Development Council (PCIDC) Forum -cum- Annual Planning.	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	12,250.00	-	-		
2024	Non-CSE	320100100001000	Meal/s and Snack/s - Lunch (Pork Humba, Chicken Afritada, Kinilaw, Rice, Softdrinks, Fruits) Inclusion: Venue, Flowing Coffee, Drinking Water	activity - Provincial Coconut Industry and Development Council (PCIDC) Forum -cum- Annual Planning.	SDS	IDD	CFIDP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	12,250.00	-	-		
2024	Non-CSE	330100300003000	Meal/s and Snack/s - AM Snacks (Pancake and Hot Choco)	activity - Provincial Coconut Industry and Development Council (PCIDC) Forum-cum- Annual Planning.	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	5,250.00	-	-		
2024	Non-CSE	330100300003000	Meal/s and Snack/s - PM Snacks (Banana Cake and Canned Juice)	activity - Provincial Coconut Industry and Development Council (PCIDC) Forum-cum- Annual Planning.	SDS	IDD	RAPID LP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	5,250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	FUEL - Fuel for Service vehicle	activity - Facilitate/conduct due diligence on the delivery of 6,000 Cacao seedlings for TACOFACO members. Conduct farmers' profiles at TACOFACO, Tagasaka, Hinatuan, SDS.	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,200.00	-	-		
2024	Non-CSE	310100100002000	FUEL - Fuel Expense	activity - Deliver Farm Tools and Facilitate PCIC registration	SDS	IDD	IDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,150.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Catering Service am snack, lunch, pm snack (refer to attached menu)	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	19,500.00	-	-		
2024	Non-CSE	330100100002000	BATTERY, dry cell, AA, 2 pieces per blister pack - Battery AA, preferably 4 pcs per pack	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,600.00	-	-		
2024	Non-CSE	330100100002000	FOLDER, FANCY, for legal size documents - White Folder Long	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	960.00	-	-		
2024	Non-CSE	330100100002000	STICKER PAPER, long size - Photo Sticker Long Glossy	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	120.00	-	-		
2024	Non-CSE	330100100002000	INK, EPSON 001, BLACK - Epson Ink 001 Black	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	INK, EPSON 001, CYAN - Epson Ink 001 Cyan	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	INK, EPSON 001, MAGENTA - Epson Ink 001 Magenta	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	INK, EPSON 001, YELLOW - Epson Ink 001 Yellow	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - Office MR Meeting Tarp 4 x 8 (refer to attached design)	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	650.00	-	-		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - Bond Paper A4 Thick	activity - 2024 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,600.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Catering Service am snack, lunch, pm snack (refer to attached menu)	activity - 2024 DTI-SDS Quarterly Office MR Meeting (3rd and 4th Qtrly Meeting)	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-		
2024	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Midyear and Annual Assessment & Planning Workshops	SDS	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,680.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Other	Activity - Midyear and Annual Assessment & Planning Workshops	SDS	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,900.00	-	-		
2024	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Other	Activity - Midyear and Annual Assessment & Planning Workshops	SDS	MSSD	GAS/GMS		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Repair and Maintenance-Machinery and Equipment - Repair of SPE's Epson L4150 Printer Head Cleaning and Resetting	fixed expenses - Fixed Expenses	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - 2 days catering services (2 lunch, 1 am snack, 1 pm snack and 1 dinner) refer to attached menu	activity - 2024 DTI-SDS Planning Session - Level 0	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	66,150.00	66,150.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 3x6 ft Tarp (refer to attached design)	activity - 2024 DTI-SDS Planning Session - Level 0	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals and Snacks (2 am snacks, 2 pm snacks, 2 lunch, 2 dinner) for 2 days inclusive of air-conditioned venue for 57 pax, LCD projector with screen, good/fully charged sound system, flowing coffee Refer to attached menu	activity - 2024 DTI-SDS Planning Session – Level 2 & RAPID Growth Annual Year-end Assessment	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	96,900.00	96,900.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin (refer to attached design)	activity - 2024 DTI-SDS Planning Session – Level 2 & RAPID Growth Annual Year-end Assessment	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,920.00	1,920.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Food and Beverages for 2 days Catering service at DTI Tandag Office. The service provider must setup food counter with 2 servers. With flowing coffee for 2 days Day 1 • 8am Snack • Lunch • 2pm Snack • Dinner Day 2 • 8am Snack • Lunch • 2pm Snack • Dinner	activity - 2024 DTI-SDS Midyear Assessment	SDS	MSSD	MSSD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	82,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Airfare for 2 pax (Butuan to Manila and vice versa)	activity - Participation to Grand National Food Fair / July 3-7, 2024 / LFMD	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Food Subsidy at 220 * 2 pax * 5 days	activity - Participation to Grand National Food Fair / July 3-7, 2024 / LFMD	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Participation to Grand National Food Fair ECOBAG Small - 4 packs at 250 ECOBAG Large - 4 packs at 350	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Participation to Grand National Food Fair ECOBAG Small - 4 packs at 250	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Participation to Grand National Food Fair ECOBAG Large- 4 packs at 350	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230.00	-	-		
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200001000	Other MOOE - Photo Paper	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105.00	-		-	
2024	Non-CSE	330100200001000	STAPLE WIRE, STANDARD, (26/6) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	-		-	
2024	Non-CSE	330100200001000	CORRECTION TAPE, film base type, UL 6m min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	-		-	
2024	Non-CSE	330100200001000	ENVELOPE, DOCUMENTARY, for legal size document -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-		-	
2024	Non-CSE	330100200001000	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-		-	
2024	Non-CSE	330100200001000	PAPER FASTENER, PLASTICE, 100s/box -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-		-	
2024	Non-CSE	330100200001000	FOLDER, TAGBOARD, for legal size documents -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-		-	
2024	Non-CSE	330100200001000	MARKER, FLUORESCENT, 3 assorted colors per set -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	56.01	-		-	
2024	Non-CSE	330100200001000	DATA FILE BOX, made of chipboard, with closed ends -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	-		-	
2024	Non-CSE	330100200001000	TISSUE, interfolded paper towel -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-		-	
2024	Non-CSE	330100200001000	INSECTICIDE, aerosol type, net content: 600ml min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-		-	
2024	Non-CSE	330100200001000	BALLPEN (black) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10.00	-		-	
2024	Non-CSE	330100200001000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-		-	
2024	Non-CSE	330100200001000	AIR FRESHENER, aerosol, 280ml/150g min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-		-	
2024	Non-CSE	330100200001000	DETERGENT POWDER, all purpose, 1kg -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55.00	-		-	
2024	Non-CSE	330100200001000	BROOM, soft (tambo) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	163.48	-		-	
2024	Non-CSE	330100200001000	DUST PAN, non-rigid plastic, w/ detachable handle -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	-		-	
2024	Non-CSE	330100200001000	MOPHEAD, made of rayon, weight: 400 grams min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	148.51	-		-	
2024	Non-CSE	330100200001000	Stopa Rag -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-		-	
2024	Non-CSE	330100200001000	CUTTER KNIFE, for general purpose -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-		-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - burger, soft drinks	activity - SIMPLE BOOKKEEPING SEMINAR	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-		-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - snacks and soft drinks	activity - Simple Bookkeeping Seminar (JAL) August 8 , 2024/Brgy. Gamuton, Carrascal, Sds	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-		-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
		Total	MODE	CO															
2024	Non-CSE	330100200001000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	407.00	-	-		
2024	Non-CSE	330100100002000	RAGS, all cotton, 32 pieces per kilogram min -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100100002000	AIR FRESHENER, aerosol, 280ml/150g min -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-	-		
2024	Non-CSE	330100100002000	DUST PAN, non-rigid plastic, w/ detachable handle - NON-RIGID PLASTIC	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85.00	-	-		
2024	Non-CSE	330100100002000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10.00	-	-		
2024	Non-CSE	330100100002000	Cleaner, toilet bowl and urinal, 900ml-1000ml cap. -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	175.00	-	-		
2024	Non-CSE	330100100002000	TISSUE, interfolded paper towel -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	407.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	407.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	407.00	-	-		
2024	Non-CSE	330100200001000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	407.00	-	-		
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	159.74	-	-		
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	166.76	-	-		
2024	Non-CSE	330100200001000	STAPLE WIRE, STANDARD, (26/6) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25.30	-	-		
2024	Non-CSE	330100200001000	CORRECTION TAPE, film base type, UL 6m min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16.82	-	-		
2024	Non-CSE	330100200001000	ENVELOPE, DOCUMENTARY, for legal size document -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,112.59	-	-		
2024	Non-CSE	330100200001000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	886.08	-	-		
2024	Non-CSE	330100200001000	PAPER FASTENER, PLASTICE, 100s/box -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	108.90	-	-		
2024	Non-CSE	330100200001000	FOLDER TAGBOARD, for legal size document -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	-	-		
2024	Non-CSE	330100200001000	MARKER, FLUORESCENT, 3 assorted colors per set -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	56.01	-	-		
2024	Non-CSE	330100200001000	DATA FILE BOX, Black, made of chipboard, with closed ends -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200001000	TISSUE, interfolded paper towel -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41.80	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200001000	INSECTICIDE, aerosol type, net content: 600ml min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	167.23	-	-		
2024	Non-CSE	330100200001000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	605.00	-	-		
2024	Non-CSE	330100200001000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41.53	-	-		
2024	Non-CSE	330100200001000	AIR FRESHENER, aerosol, 280ml/150g min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	108.26	-	-		
2024	Non-CSE	330100200001000	DETERGENT POWDER, all purpose, 1kg -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44.91	-	-		
2024	Non-CSE	330100200001000	BROOM, soft (tambo) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	163.48	-	-		
2024	Non-CSE	330100200001000	DUST PAN, non-rigid plastic, w/ detachable handle -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29.79	-	-		
2024	Non-CSE	330100200001000	MOPHEAD, made of rayon, weight: 400 grams min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	148.51	-	-		
2024	Non-CSE	330100200001000	Stopa Rag -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55.00	-	-		
2024	Non-CSE	330100200001000	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52.29	-	-		
2024	Non-CSE	330100200001000	Glass Cleaner, spray type, 500ml -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	198.00	-	-		
2024	Non-CSE	330100100002000	VAN RENTAL - Ferry students and coaches from Tandag City and Barobo for the Regional Entrepreknow Quiz Show and hauling of products for the MSME Week Trade Fair in Butuan City and v.v	activity - Participation to Regional Entrepreknow Quiz Show, Caraga MSME Summit, and hauling of products for the MSME Week Trade Fair in celebration of MSME Week 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Ferry staff from Tandag to Bislig, and v.v to conduct Digital Marketing Seminar	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100100002000	DUST PAN, non-rigid plastic, w/ detachable handle -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85.00	-	-		
2024	Non-CSE	330100100002000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10.00	-	-		
2024	Non-CSE	330100100002000	RAGS, all cotton, 32 pieces per kilogram min -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100100002000	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	175.00	-	-		
2024	Non-CSE	330100100002000	TOILET TISSUE PAPER, 2-ply, 100% recycled -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15.00	-	-		
2024	Non-CSE	330100100002000	BROOM, soft (tambo) -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	AIR FRESHENER, aerosol, 280ml/150g min -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	-		-	
2024	Non-CSE	330100100002000	GLUE, all purpose, gross weight: 200 grams min -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	-		-	
2024	Non-CSE	330100100002000	BROOM, soft (tambo) -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-		-	
2024	Non-CSE	330100100002000	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	-		-	
2024	Non-CSE	330100100002000	Stopa Rag -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55.00	-		-	
2024	Non-CSE	330100100002000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10.00	-		-	
2024	Non-CSE	330100100002000	SCISSORS, symmetrical, blade length: 65mm min -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	-		-	
2024	Non-CSE	330100100002000	DUST PAN, non-rigid plastic, w/ detachable handle -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	-		-	
2024	Non-CSE	330100100002000	ENVELOPE, DOCUMENTARY, for legal size document -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	135.00	-		-	
2024	Non-CSE	330100100002000	Repair & Maintenance - Split-Type Air condition (Inverter) Installation Fee	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-		-	
2024	Non-CSE	330100100003000	FUEL - Conduct Financial Management and Simple Bookkeeping Seminar to ADISFAMCO on August 1, 2024 at Adlay, Carrascal	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,875.00	-		-	
2024	Non-CSE	330100200002000	FUEL - Hauling, Display, and Selling of Products during the participation to Caraga Business Conference	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-		-	
2024	Non-CSE	330100200002000	FUEL - Hauling of Products for the participation to Caraga Business Conference and Participation to MTE 2024 Kadayawan Festival Trade Fair	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-		-	
2024	Non-CSE	330100200002000	FUEL - Hauling, Display, and Selling of Products during the participation to MTE 2024 Kadayawan Festival Trade Fair	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-		-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snacks (Burger, Canned Juice)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Training/Action Planning	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,100.00	-		-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Lunch (Rice, Battered Chicken, Beef Steak, Bam-i, Soft drinks, Fruit Salad)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Training/Action Planning	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,200.00	-		-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - PM Snacks (Chocolate Cake, Canned Juice)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Training/Action Planning	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,100.00	-		-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snacks (Burger, Soft drinks)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Kits Distribution	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,100.00	-	-	
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,300.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - LINEN BOARD PAPER LEGAL	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - INK REFILL (BLACK) EPSON 003	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - INK REFILL (MAGENTA) EPSON 003	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - INK REFILL (CYAN) EPSON 003	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - INK REFILL (YELLOW) EPSON 003	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - 1 Sales Associate for 2 days	activity - CARAGA Business Conference/August 2024/Butuan City	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,280.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Eco Bag (Small)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Unit of Wooden Riser Display (4-5 Rows)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Eco Bag (Small)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Unit of Wooden Riser Display (4-5 Rows)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindakan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snack (Burger, Softdrinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4 size bondpaper	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,250.00	-	-		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm - Legal Size bondpaper	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100100002000	AIR FRESHENER, aerosol, 280ml/150g min -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100002000	ENVELOPE, DOCUMENTARY, for A4 size document -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	807.70	-	-		
2024	Non-CSE	330100100002000	DATA FILE BOX, made of chipboard, with closed ends -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Ferry Staff to conduct Food Safety Seminar to Pandanon, Tandag City on July 19, 2024	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks (Egg Sandwich, Soft drinks)	activity - Implementation of Tindahan Mo! E-level Up Mo!/Negosyo Centers/ July-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,000.00	-	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants Expenses - Fuel for hauling of Products for the participation to MSME Week Trade Fair; TIENDA Caraga	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - burger, soft drinks	activity - Simple bookkeeping	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Participation to Regional MSME Summit and Entrepreknew Quiz Show	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Assorted Candies (50 pcs)	activity - NC-Carrascal Anniversary (August 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Biscuits (30 grams)	activity - NC-Carrascal Anniversary (August 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Chocolates (6 grams)	activity - NC-Carrascal Anniversary (August 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Flowers (1 set)	activity - NC-Carrascal Anniversary (August 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloons with print	activity - NC-Carrascal Anniversary (August 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	Registration Fee - Registration fee to the 26th Caraga Business Conference	activity - Participation to the 26th Caraga Business Conference, Butuan City	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100200002000	Fixed Expenses - ECOBAG Small 4 packs	activity - Participation to MTE 2024 Kadayawan Festival Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Fixed Expenses - ECOBAG Large 4 packs	activity - Participation to MTE 2024 Kadayawan Festival Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/Opening of Bids	Notice of Award						
2024	Non-CSE	330100200002000	VAN RENTAL - Hauling of Products from Tandag to Davao or Davao to Tandag	activity - Participation to MTE 2024 Kadayawan Festival Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	Flowers - Flowers	activity - NC Cagwait 6th Anniversary Celebration	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloons with Print	activity - NC Cagwait 6th Anniversary Celebration	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Assorted Candies	activity - NC Cagwait 6th Anniversary Celebration	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Biscuits	activity - NC Cagwait 6th Anniversary Celebration	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Chocolates	activity - NC Cagwait 6th Anniversary Celebration	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	95.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Booth Rental during MTE 2024 Kadayawan Festival Trade Fair	activity - Participation to MTE 2024 Kadayawan Festival Trade Fair	SDS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - MSME Subsidy during the Kadayawan Festival Trade Fair	activity - Participation to MTE 2024 Kadayawan Festival Trade Fair	SDS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,450.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Attend SDD Region-Functional Team Meeting	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals/Snacks/Venue/Accomodation Lunch: Chicken/Pork adobo, Pancit guisado, vegetables, softdrinks/Bottled water, fruits	activity - Conduct of Capability Building Seminar on Business Operations (SARCO- San Roque, Barobo, SDS)	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100200002000	FUEL - Hauling of Products for the Participation to Sandugo Festival Trade Fair - Pick-up at San Agustin and Hinatuan and deliver to Butuan	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Subsidy to students and coaches participants for breakfast, lunch, and dinner	activity - 2024 MSME Week Celebration: Participation to Regional Entrepreknow Quiz Show	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Subsidy to students and coaches participants for accommodation	activity - 2024 MSME Week Celebration: Participation to Regional Entrepreknow Quiz Show	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Subsidy to students and coaches participants for transportation	activity - 2024 MSME Week Celebration: Participation to Regional Entrepreknow Quiz Show	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks for Financing Forum (kakanin and sikwate)	activity - 2024 MSME Week Celebration: Financing Forum and Tarpaulin printing	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - 7 pieces 3x5 ft tarpaulin	activity - 2024 MSME Week Celebration: Financing Forum and Tarpaulin printing	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Participation to National Trade Fair	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Participation to National Trade Fair	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,020.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Other	Activity - Participation to National Trade Fair	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Buy Caraga By Caraga: Women OTOPreneur Trade Fair	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	310100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Buy Caraga By Caraga: Women OTOPreneur Trade Fair	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Buy Caraga By Caraga: Women OTOPreneur Trade Fair	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Market Matching Activity	SDS	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,600.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Market Matching Activity	SDS	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	310100100002000	Other MOOE - Token/Prizes - Other	Activity - Market Matching Activity	SDS	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	310100100002000	Rents - Motor Vehicles - Rents	Activity - Market Matching Activity	SDS	SDD	OO1		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Participation to IFEX / International Benchmarking activities	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling	Activity - Participation to Sandugo Festival	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	-	-		
2024	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Participation to Sandugo Festival	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	310100100002000	Supplies and Materials Expenses - Supplies	Activity - Participation to Sandugo Festival	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,360.00	-	-		
2024	Non-CSE	310100100002000	Rents - Buildings and Structures - Rents	Activity - Participation to Sandugo Festival	SDS	SDD	OO1	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - PFN IC Stakeholders' Meeting	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - PFN IC Stakeholders' Meeting	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528.40	-	-		
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - PFN IC Stakeholders' Meeting	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - PFN IC Yearend Assessment and Strategic Planning for 2025	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - PFN IC Yearend Assessment and Strategic Planning for 2026	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528.40	-	-		
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - PFN IC Yearend Assessment and Strategic Planning for 2027	SDS	SDD	OO2	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Abaca IC Stakeholders' Meeting	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - Abaca IC Stakeholders' Meeting	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528.40	-	-		
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Abaca IC Stakeholders' Meeting	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Abaca IC Yearend Assessment and Strategic Planning for 2025	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - Abaca IC Yearend Assessment and Strategic Planning for 2025	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528.40	-	-		
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Abaca IC Yearend Assessment and Strategic Planning for 2025	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Financial Management and Simple Bookkeeping Seminar	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	-	-		
2024	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies	Activity - Financial Management and Simple Bookkeeping Seminar	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	528.40	-	-		
2024	Non-CSE	320100100001000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Financial Management and Simple Bookkeeping Seminar	SDS	SDD	OO2		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SDD 2024 Planning	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,500.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - SDD 2024 Planning	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - SDD 2024 Planning	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Midyear/Annual Assessment	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	109,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Midyear/Annual Assessment	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Midyear/Annual Assessment	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - PSMED Council Quarterly Meetings	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	56,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - PSMED Council Quarterly Meetings	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - PSMED Council Quarterly Meetings	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - SME Week Celebration	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - SME Week Celebration	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - SME Week Celebration	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - SME Week Celebration	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - YEP Training (BYOP Training)	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	103,900.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - YEP Training (BYOP Training)	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,700.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,250.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - Capability building trainings/Seminars	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - KMME Summit	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	-	-		
2024	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies	Activity - KMME Summit	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Other	Activity - KMME Summit	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Other	Activity - KMME Summit	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Other	Activity - KMME Summit	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Token/Prizes - Other	Activity - NC Anniversary Celebration	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100200001000	Other MOOE - Other	Activity - NC Anniversary Celebration	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	-	-		
2024	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - NC Anniversary Celebration	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Packaging and Labelling Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Packaging and Labelling Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Other	Activity - Packaging and Labelling Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Food Preservation and Shelf Life / Food Safety	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,650.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Food Preservation and Shelf Life / Food Safety	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Hininang sa Surigao Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Other	Activity - Hininang sa Surigao Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Digital Marketing Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Digital Marketing Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - How to participate in fairs seminars and Visual Merchandising	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,900.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Traveling	Activity - OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,960.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Other	Activity - OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,200.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Buy Caraga By Caraga: Balangay Edition Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Other	Activity - Buy Caraga By Caraga: Balangay Edition Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,000.00	-	-		
2024	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Traveling	Activity - OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Other	Activity - OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100200002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Other	Activity - OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultancy	Activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Other	Activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100200002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Other	Activity - Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Other	Activity - Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	-	-		
2024	Non-CSE	330100200002000	Rents - Buildings and Structures - Rents	Activity - Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-		
2024	Non-CSE	330100200002000	Fuel, Oil and Lubricants Expenses - Fuel	Activity - Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Training	Activity - Marketing 101	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Supplies and Materials Expenses - Supplies	Activity - Marketing 101	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Morning Snack (Cheese Cake, Canned Juice)	Activity - Intellectual Property Rights Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Afternoon Snack (Siopao, Canned Juice)	Activity - Intellectual Property Rights Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch (Rice, Fried Chicken, Chopsuey, Fish Fillet, Softdrinks)	Activity - Intellectual Property Rights Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	-	-		
2024	Non-CSE	330100200002000	Room Accommodation - Accommodation of Resource Person	Activity - Intellectual Property Rights Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Ferry DTI Sraff to attend DTI-CARP CARAGA 2023 YEAR-END PERFORMANCE REVIEW in Butuan City on February 29, 2024	activity - DTI-CARP Caraga 2023 Year-end Performance Review	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,560.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel for SDD Planning	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	FUEL - SDD Planning 2024	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - LEGAL SIZE PLASTIC ENVELOPE WITH HANDLE	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	COMMON-USE OFFICE SUPPLIES - ID Holder with lanyard/sling	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	-	-		
2024	Non-CSE	330100200002000	FUEL - Fuel	activity - Set-up kiosk and assist Surigao del Sur Producers Association (SURPA) during the Island Swim Event	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,875.00	-	-		
2024	Non-CSE	330100100002000	Tarpaulin Printing - 3x6 ft tarp	activity - 2024 KMME Face to Face Implementation	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Tandag-San Roque, San Miguel	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	76.09	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Am Snacks (Special Burger and Canned Juice)	activity - Store Management Seminar Tagbina, Surigao del sur April 18, 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - Effective Negotiation cum Costing and Pricing Seminar	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GPA CURRENT	5,550.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - Effective Negotiation cum Costing and Pricing Seminar	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM snack (Burger and Canned Juice)	activity - Conduct of Pricing and Costing Seminar at Polacion, Barobo, Sds	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Am Snack (Burger and Canned Juice)	activity - Conduct of Pricing and Costing Seminar Poblacion, Lianga, Surigao del sur May 17, 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Am Snack (Burger and Canned Juice)	activity - Conduct of Business Continuity plan Awareness seminar Poblacion, Barobo, Sds June 14, 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,450.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Am Snack (Bueger and Canned Juice)	activity - Conduct of Pricing and Costing Seminar Brgy. Javier, Barobo, surigao del sur August 9, 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Morning Snacks (Juice in Can and Burger)	activity - Pricing and Costing Seminar April 2024 @ Poblacion, Lingig, SdS _ NC-BISLIG	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		
2024	Non-CSE	330100100002000	FUEL - FUEL	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Morning Snacks (Juice in Can and Burger)	activity - Store Management Seminar May 16, 2024 @ Lawigan, Bislig City, SdS _ NC-BISLIG	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm - A4, Bondpaper	activity - Store Management Seminar May 16, 2024 @ Lawigan, Bislig City, SdS _ NC-BISLIG	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	BALLPEN (black) - Ballpen, Black	activity - Store Management Seminar May 16, 2024 @ Lawigan, Bislig City, SdS _ NC-BISLIG	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100002000	Repair & Maintenance - Weeding Services for 1st Quarter (NC Cagwait)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Burger and Canned Juice (Take out)	activity - ENTREPRENEURSHIP SEMINAR March 20, 2024 (March 14, 2024) Tigao, Cortes, Surigao del Sur	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,680.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Candies (3 Different Colors-2 Packs per color)	activity - ENTREPRENEURSHIP SEMINAR March 20, 2024 (March 14, 2024) Tigao, Cortes, Surigao del Sur	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Chocolate Bar 12s	activity - ENTREPRENEURSHIP SEMINAR March 20, 2024 (March 14, 2024) Tigao, Cortes, Surigao del Sur	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	840.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Packed Lunch: Fried Chicken, Pakbet, Rice, Softdrinks	activity - Conduct of Financial Management and Simple Bookkeeping Seminars to ARBO of SDS March 21, 2024 (March 19, 2024) San Roque, San Miguel	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,060.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Packed Lunch: Rice Fried Chicken, Pancit, Softdrinks	activity - Conduct of Marketing Strategies Seminar to ARBO of Surigao del Sur March 21, 2024 (March 20, 2024) Pandanon, Tandag City	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch: Rice, Fried Chicken, Pancit, Softdrinks	activity - Conduct of Effective Negotiation cum Costing and Pricing to Tagasaka ARB Cooperative March 21, 2024 (March 14, 2024) Tagasaka, Hinatuan, Surigao del Sur	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Prepaid Loadcard P300 - CARP 1st Semester Load Allowance ARM/ABU 6 pcs TNT 6 pcs Globe	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	-	-		
2024	Non-CSE	330100100002000	FUEL - fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100100002000	FUEL - fuel for vehicle to fetch and ferry KMME mentor (April 2, 2024 Tandag to Butuan& v.v; April 4, 2023 Tandag to Butuan& v.v)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - AM Snacks	activity - Conduct of Packaging and Labelling Seminar in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Lunch	activity - Conduct of Packaging and Labelling Seminar in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,450.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - AM Snacks	activity - Conduct of Food Preservation and Shelf Life Seminar for food producers in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - PM Snacks	activity - Conduct of Food Preservation and Shelf Life Seminar for food producers in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Lunch	activity - Conduct of Food Preservation and Shelf Life Seminar for food producers in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	-	-		
2024	Non-CSE	330100200002000	Room Accommodation - Accommodation of Resource Person	activity - Conduct of Food Preservation and Shelf Life Seminar for food producers in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Honorarium - Honorarium for the resource speaker	activity - Conduct of Food Preservation and Shelf Life Seminar for food producers in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Breakfast of Resource Speaker	activity - Conduct of Food Preservation and Shelf Life Seminar for food producers in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Dinner of Resource Speaker	activity - Conduct of Food Preservation and Shelf Life Seminar for food producers in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - AM Snacks	activity - Conduct of Digital Marketing Seminar in Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Snack (Please see separate sheet for the menu)	activity - Conduct of Provincial MSMED Council Meetings in Surigao del Sur (March to November 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Lunch (Please see separate sheet for the menu)	activity - Conduct of Provincial MSMED Council Meetings in Surigao del Sur (March to November 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	-	-		
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Snack (Please see separate sheet of the menu)	activity - Conduct of Financial Management Seminars in Surigao del Sur (March to December 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,700.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - burger, soft drinks	activity - Conduct of Simple Bookkeeping Seminars in Surigao Del Sur March 21, 2024/Brgy. Cagbaoto, Bayabas, SdS August 2024/Gamuton, Carrascal, Surigao del Sur October 2024/Cantilan, Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,350.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - burger, canned juice	activity - Conduct of Basic Customer Service Seminars in Surigao del Sur/ March-September 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Burger, soft drinks	activity - Conduct of Store Management Seminar in Surigao del Sur/ March-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	58,500.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - AM Snacks during the 2024 KMME face to face sessions	activity - 2024 KMME Face to Face Implementation	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,900.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200001000	Meal/s and Snack/s - PM Snacks during the 2024 KMME face to face sessions	activity - 2024 KMME Face to Face Implementation	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,900.00	-	-		
2024	Non-CSE	330100200001000	Meal/s and Snack/s - Lunch during the 2024 KMME face to face sessions	activity - 2024 KMME Face to Face Implementation	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	74,400.00	-	-		
2024	Non-CSE	330100200001000	Room Accommodation - Accommodation of mentors (2 nights)	activity - 2024 KMME Face to Face Implementation	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	-	-		
2024	Non-CSE	330100200001000	honorarium - Honorarium for Mentors (Mentor render a total of 4hrs per module, Module 3 and 9 have two sessions; mentor may also handle up to 2 modules)	activity - 2024 KMME Face to Face Implementation	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	-	-		
2024	Non-CSE	330100200001000	Token/s - Tokens for mentors	activity - 2024 KMME Face to Face Implementation	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Notarial Services for 5 Negosyo Center MOA with LGU	activity - Notarial Services for Negosyo Center MOA with LGU	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 1- AM Snack- kakanin and canned juice	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 1-Lunch- Rice, softdrinks, fresh fruits, battered chicken, humba, pancit	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 1-PM Snack- Carbonara and canned juice	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 1-Dinner- Rice, softdrinks, fruit salad, grilled tuna, beefsteak, chopsuey	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 2-Breakfast- Rice, scrambled egg, longganiza, hotdog, coffee, hot choco drink, fruits	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,400.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 2-AM Snack- canned juice and chocolate cake	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 2- Lunch- Rice, softdrinks, fresh fruits, Pork sinigang, chicken adobo, pinakbet	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Day 2- PM Snack- canned juice and spaghetti	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1 night accommodation	activity - SDD Planning 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,750.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Negosyo Center Monitoring	activity - Negosyo Center Monitoring- January 24-25, 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Regional SDD FTM-Butuan City	activity - Regional SDD FTM-Butuan City	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks - Sandwich, Canned Juice	activity - Marketing 101 Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch - Rice, Battered Chicken, Chopsuey, Fish Fillet, Softdrinks, Fruit Salad	activity - Marketing 101 Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 - AM Snacks for 27pax @P150/pax(Burger, Canned Juice) - Lunch (rice, Beef Steak, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad) for 27pax @P350/pax - PM Snacks for 27pax @P150/pax (Chocolate Cake/Banana Cake, Canned Juice) Day 2 - AM Snacks for 27pax @P150/pax(Sandwich, Canned Juice) - Lunch (rice, Battered Chicken, Pancit, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad)	activity - Digital Marketing Seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,100.00	35,100.00	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Day 1 AM Snack Kakanin and Sikwate PM Snack Beef Burger and canned juice	activity - SDS SME Development Division Year-End Assessment	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Day 1 Lunch (rice, battered chicken, humba, fish tinola, soft drinks, fruit salad) Day 2 Lunch (rice, beef steak, chicken adobo, pancit, soft drinks, fresh fruits)	activity - SDS SME Development Division Year-End Assessment	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	
2024	Non-CSE	330100100002000	Meal/s and Snack/s - Day 2 AM Snack carbonara & soft drinks PM Snack clubhouse sandwich & canned juice	activity - SDS SME Development Division Year-End Assessment	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2024	Non-CSE	330100100002000	Token/s - Document bag	activity - SDS SME Development Division Year-End Assessment	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2024	Non-CSE	330100200001000	Aircon Cleaning, Check up and Repair Inverter Aircon: 1. Koppel 2. Kolin	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100100002000	FUEL - Ferry staff to Hinatuan for the PPG Kits Distribution	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - BDS Consultant (Brand, Packaging and Labeling Expert) for 30 MSMEs	activity - Conduct of Assessment, Consultation, and Triage (ACT) Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120,000.00	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - 1 Food Technologist	activity - Conduct of Assessment, Consultation, and Triage (ACT) Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Meals/Snacks/Venue/Accommodation - Day 1 - AM Snacks for 21pax @P150/pax(Burger, Canned Juice) - Lunch (rice, Battered Chicken, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad) for 21pax @P350/pax - PM Snacks for 21pax @P150/pax (Chocolate Cake, Canned Juice) Day 2 - AM Snacks for 21pax @P150/pax(Burger, Canned Juice) - Lunch (rice, Battered Chicken, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad) for 21pax @P350/pax - PM Snacks for 21pax @P150/pax (Chocolate Cake, Canned Juice)	activity - Conduct of Assessment, Consultation, and Triage (ACT) Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,300.00	27,300.00	-		
2024	Non-CSE	330100200002000	Meals/Snacks/Venue/Accommodation - Arrival - Dinner 2pax @ 350/pax (Rice, Chopsuey, Fried Chicken, Fish Fillet, Softdrinks) Day 1 - Breakfast 2pax @ 200/pax (rice, egg, corned beef, - Dinner for 2pax @ 350/pax (Rice, Grilled Tuna, Afritada, Softdrinks) Day 2 - Breakfast 2pax @ 200/pax (rice, egg, ham, coffee) - Dinner for 2pax @ 350/pax (Rice, Chicken Adobo, Dinaklat, Softdrinks)	activity - Conduct of Assessment, Consultation, and Triage (ACT) Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,900.00	2,900.00	-		
2024	Non-CSE	330100200002000	Room Accommodation - 1 Standard room for good for 2 pax@900/pax * 3 nights	activity - Conduct of Assessment, Consultation, and Triage (ACT) Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-		
2024	Non-CSE	330100100002000	Labor and Materials - Labor and materials	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - AM snacks: 22 Pax for 3 days Day 1:Empanada, Juice Day2: buko Pie, Juice Day 3: Siopao, Juice Lunch: 22 Pax * 3 days Day 1: Laoyang pork, Fish Fillet, Vegies, Rice, Softdrinks Day 2: Tinolang isda, Lumpia,Pakbet, rice, softdrinks Day 3: Fried Chiken, Chopsuey, kinilaw, rice, softdrinks	activity - Skills Training on Abaca Handicrafts making Cagwait, Surigao del Sur October 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,720.00	27,720.00	-		
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Spaghetti, bread, Softdrinks	activity - Strategic Business Consultancy Meeting (Orientation on the Financing Services of SB Corp) October 4, 2024 Tandag City	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Fried Chicken; Kinilaw Laoyang pork, Softdrinks, Fruits	activity - Strategic Business Consultancy Meeting (Orientation on the Financing Services of SB Corp) October 4, 2024 Tandag City	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Candies	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	250.00	
2024	Non-CSE	330100100002000	Other MOOE - Biscuits	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	375.00	
2024	Non-CSE	330100100002000	Other MOOE - Chocolate	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	475.00	-	475.00	
2024	Non-CSE	330100100002000	Other MOOE - Balloons with print	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	400.00	
2024	Non-CSE	330100100002000	Flowers - Flowers	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	1,500.00	
2024	Non-CSE	330100100002000	Repair & Maintenance - Weeding Services for 3rd Quarter (NC Cagwait)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Burger, soft drinks	activity - Conduct of Basic Customer Service Seminar/ Tina, San Miguel, September 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2024	Non-CSE	330100100002000	Provision of Snacks - NC-Bislig Makanin and Sikwate NC-Hinatuan Beef Burger and canned juice NC-Barobo Clubhouse sandwich and canned juice NC-Cagwait Buko Pie and Canned Juice NC-Tandag Carbonara and Softdrinks NC-Cantilan Clubhouse sandwich and canned juice NC-Carrascal Makanin and canned juice	activity - Strategic Conversation with the Surigao del Sur KMME Graduates from 2017-2023 September to October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,300.00	27,300.00	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1. Meals of the participants (Cluster 1): - AM Snacks @P150/pax (kakanin & canned juice) - Lunch (rice, battered chicken, humba, fish tinola, soft drinks, fruit salad) @P350/pax - PM Snacks @P150/pax (Chocolate cake & canned juice) 2. Meals of the participants (Cluster 2): - AM Snacks @P150/pax (burger & canned juice) - Lunch (rice, beef steak, chicken adobo, pancit, soft drinks, fresh fruits) @P350/pax - PM Snacks @P150/pax (spaghetti & canned juice)	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	191,750.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Prepaid Loadcard P300 - Smart- 25pcs Globe-5pcs	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-	
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Epson 003 (Black)	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Epson 003 (magenta)	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Epson 003 (cyan)	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Epson 003 (yellow)	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	-	-	
2024	Non-CSE	330100100002000	STAPLER, STANDARD TYPE, load cap: 200 staples min -	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	-	-	
2024	Non-CSE	330100100002000	STAPLE WIRE, STANDARD, (26/6) -	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	-	-	
2024	Non-CSE	330100100002000	BALLPEN (black) -	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Linen Board Paper	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - sticker paper A4	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,600.00	-	-		
2024	Non-CSE	330100100002000	MOUSE, WIRELESS, USB -	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	950.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - correction tape	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 4x8	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 3x6	activity - Conduct of Pre-Implementation Activities for the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City, Surigao del Sur July-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	-	-		
2024	Non-CSE	330100100002000	FUEL - ferry staff to Carrascal to facilitate Simple Bookkeeping Seminar and conduct NC Visit and monitoring	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Construction Supply Package-Cement (40kgs/bag)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Kits Distribution	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Water Refilling Station Package- Water Gallon Containers (20L)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Kits Distribution	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Feeds Package 1. Swine Grower feeds (50kgs/sack) 2. Swine Gestating Feeds (50kgs/sack) 3. Swine lactating feeds (50kgs/sack)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Kits Distribution	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Other MOOE - Gasoline Station Package 1. Heavy Duty Diesel Engine Oil (4L) 2. Scooter Oil Fully Synthetic (1L) 3. Motor Oil Fully Synthetic) 1L 4. Brake Fluid (1L)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Kits Distribution	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100100002000	Other MOOE - 1. Gasoline Chainsaw (5800,54.6CC,2.5KW) 2. Chainsaw Parts (Chain)	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 /June to December 2024 Kits Distribution	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2024	Non-CSE	330100200001000	FILE ORGANIZER, expanding, plastic, 12 pockets -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	95.00	95.00	-	
2024	Non-CSE	330100200001000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	275.00	275.00	-	
2024	Non-CSE	330100200001000	TOILET TISSUE PAPER, 2-ply, 100% recycled -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	60.00	-	
2024	Non-CSE	330100200001000	TAPE, MASKING, width: 24mm (±1mm) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20.00	20.00	-	
2024	Non-CSE	330100200001000	AIR FRESHENER, aerosol, 280ml/150g min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	220.00	-	
2024	Non-CSE	330100200001000	ENVELOPE, DOCUMENTARY, for legal size document -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	135.00	135.00	-	
2024	Non-CSE	330100200001000	RAGS, all cotton, 32 pieces per kilogram min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	60.00	-	
2024	Non-CSE	330100200001000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	185.00	185.00	-	
2024	Non-CSE	330100200001000	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165.00	165.00	-	
2024	Non-CSE	330100200001000	GLUE, all purpose, gross weight: 200 grams min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	74.52	74.52	-	
2024	Non-CSE	330100200002000	FUEL - Ferry Resource Person for the conduct of Food Preservation and Shelf Life Seminar	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Sales Associate during the participation to MSME Week Trade Fair	activity - Participation to MSME Week Trade Fair: TIENDA Caraga	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-	
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-	
2024	Non-CSE	330100100002000	FUEL - Fuel	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 (Kits Distribution)	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-	
2024	Non-CSE	330100100002000	FUEL - Conduct of Strategic Conversation with Surigao del Sur KMME Graduates from 2017-2023	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 6x8 Tarp	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,920.00	1,920.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 3x7 tarp	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	840.00	840.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Other MOOE - Flowers, Lei and Ribbon Cutting Materials	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100200002000	Other MOOE - ECO Bag Small - 4 packs	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100200002000	Other MOOE - Sales Associate (5days)	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,925.00	1,925.00	-		
2024	Non-CSE	330100200002000	Labor and Materials - Sales Associate (5days)	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100200002000	Display Rack - Collapsible Promotional Booth (2 pcs)	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2024	Non-CSE	330100200002000	STICKER PAPER, long size - Sticker Paper A4 135gsm glossy 10 packs	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2024	Non-CSE	330100200002000	Other MOOE - Price Gun	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-		
2024	Non-CSE	330100200002000	TAPE, packaging (3"), 24mm - Packaging Tape - 10 rolls	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-		
2024	Non-CSE	330100200002000	BDS Provider for Space Rental - Space Rental for the conduct of Trade Fair	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		
2024	Non-CSE	330100200002000	FUEL - Fuel for Hauling and Return of Products to Respective Negosyo Center	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 Lunch Lunch (rice, battered chicken, humba, fish tinola, soft drinks, fruit salad)	activity - Conduct of YEP: You Can Be Your Own Boss Training	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	8,750.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 : 25 pax AM Snacks (kakanin & sikwate) PM Snacks (Chocolate cake & canned juice)	activity - Conduct of YEP: You Can Be Your Own Boss Training	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2 Lunch Lunch (rice, beef steak, chicken adobo, pancit, soft drinks, fresh fruits)	activity - Conduct of YEP: You Can Be Your Own Boss Training	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	8,750.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 2: 25 pax - AM Snacks (burger & canned juice) - PM Snacks (spaghetti & soft drinks)	activity - Conduct of YEP: You Can Be Your Own Boss Training	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 3 Lunch Lunch (rice, grilled tuna, afritada, chopsuey, soft drinks, buko salad)	activity - Conduct of YEP: You Can Be Your Own Boss Training	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	8,750.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 3 Snacks: 25 pax AM Snacks (carbonara & soft drinks) PM Snacks (clubhouse sandwich & canned juice)	activity - Conduct of YEP: You Can Be Your Own Boss Training	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - BDS Consultant (Product Designs, Consultancy, Execution and Checking	activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 - Lunch (Rice, Battered Chicken, Chopsuey, Fish Fillet, Soft Drinks, Dessert) for 15pax Day 2 - Lunch (Rice, Fried Chicken, Pancit Canton, Pork Afritada, Soft Drinks, Dessert) for 15pax Day 3 - Lunch (Rice, Beef Broccoli, Grilled Tuna, Chicken Nuggets, Soft Drinks, Dessert) for 15pax	activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-	
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 - PM Snacks for 15pax (Burger, Canned Juice) Day 2 -PM Snacks for 15pax (Banana Cake, Canned Juice) Day 3 -PM Snacks for 15pax (Siopao, Canned Juice) Day 4	activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Day 1 - Dinner for 1 pax (Rice, Grilled Tuna, Afritada, Softdrinks Day 2 - Dinner for 1 pax (Rice, Chicken Adobo, Pinakbet, Softdrinks Day 3 - Dinner for 1 pax (Rice, Fried Chicken, Pork Sinigang, Softdrinks Day 4 Dinner for 1 pax (Rice, Grilled Tuna, Afritada, Softdrinks	activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2024	Non-CSE	330100200002000	Room Accommodation - Accommodation for 1 pax - 5 nights	activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 1 Tarpaulin 5x8	activity - OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-	
2024	Non-CSE	330100100002000	FUEL - fuel	activity - Implementation of Pangkabuhayan sa Pagbangon at Ginhawa (PPG) 2024 (Kits Distribution)	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks (Burger, canned juice)	activity - Conduct of Financing Forum/October 2024/San Miguel (JPVL)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	5,250.00	-	
2024	Non-CSE	330100200002000	Meal/s and Snack/s - Snacks at 140/pax and Meals at 335/pax	activity - Conduct of how to participate in fairs and visual merchandising seminar	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,550.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - SARI-SARI STORE PACKAGE Rice (variety:160) 50kgs/sack Sardines 155 gms;1/2 case;50 pcs Corned beef 150gms;1/2 case;24 pcs Beef loaf 150gms;1/2 case;24 pcs Powdered milk 33gms;1/2 case;64 pcs Powdered chocolate drink 24gms;1/2 case;268 pcs Instant coffee in stick 1.95 gms;6 bags@48 pcs per bag 3-in-1 instant coffee 27.5gms;1/2 case;120 pcs Instant noodles 50gms;1/2 case;36 pcs Instant pancit canton 50gms;1/2 case;36pcs Laundry detergent powder;3 dozens Body bath soap;60 gms;3 dozens	activity - IMPLEMENTATION OF PANGKABUHAYAN SA PAGBANGON AT GINHAWA(PPG)/JUNE-DECEMBER 2024 KITS DISTRIBUTION	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - BIGASAN PACKAGE 5 Sack of Rice (variety:160) 50kgs/sack	activity - IMPLEMENTATION OF PANGKABUHAYAN SA PAGBANGON AT GINHAWA(PPG)/JUNE-DECEMBER 2024 KITS DISTRIBUTION	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Assorted Candies (50 pcs.)	activity - NC Barobo Anniversary (September 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Other MOOE - Biscuits (30 grams)	activity - NC Barobo Anniversary (September 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Chocolates (6 grams)	activity - NC Barobo Anniversary (September 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Flowers (1 set)	activity - NC Barobo Anniversary (September 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Balloons with Print	activity - NC Barobo Anniversary (September 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - BN REGISTRATION Fees (Barangay Scope)	activity - NC-BAROBO Anniversary (September 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,150.00	-	-	
2024	Non-CSE	330100200002000	FUEL - FUEL - To participate to the Tatak Pinoy ACT (TPA) Regional FORA and Industry Consultations in Davao City	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	-	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Battered Chicken Humba Fish Tinola Soft drinks Fruit Salad	activity - PMSMED Council Meeting	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,350.00	7,350.00	-	
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Burger Canned Juice	activity - PMSMED Council Meeting	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,150.00	3,150.00	-	
2024	Non-CSE	330100100003000	Provision of Meals and Snacks - Packed Lunch: Php 350.00 x 12 pax x 2 days Day 1: Fried Chicken; Beef Steak, Lumpia. Rice, Softdrinks, Fruits Day 2: Fish Fillet; Pancit, pakbet. Rice, Softdrinks, Fruits PM Snacks: Php 150.00 x 12 pax x 2 days Day 1: Burger and Softdrinks Day 2: Spaghetti and Soft drinks	activity - Product Development on Abaca handicrafts (Prototype execution) October 30-31, 2024, Maticdum, Tandag City	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2024	Non-CSE	330100100003000	Fuel, Oil and Lubricants - Aras-asan, Cagwait Conduct Skills Training on Abaca Handicrafts.	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Scooter Oil Fully Synthetic (1L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /Motorcycle Parts and Supplies Kit	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,390.00	5,390.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Motor Oil Fully Synthetic (1L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /Motorcycle Parts and Supplies Kit	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Brake Fluid (1L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /Motorcycle Parts and Supplies Kit	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,200.00	5,200.00	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Fuel	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City (Pre-Implementation Activities-Pre-canvass and canvass of kits and other supplies, coordination with BLGUs)ᐁ	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Pork Meat (kl)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Chicken Meat (kl)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Soy Sauce (1L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Oyster Sauce (765g)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,700.00	3,700.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Brown Sugar (1kl)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Banana Ketchup (1gal)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,310.00	2,310.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award		Contract Signing	Total			
2024	Non-CSE	330100100002000	FUEL - Ferry and Fetch staff and YEP BYE participants in Surigao City	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100200002000	FUEL - SDD Regional FTM	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-		
2024	Non-CSE	330100100003000	Fuel, Oil and Lubricants - Negosyo Agraryo Trade Fair	fixed expenses - Fixed Expenses	SDS	SDD	CARP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	5,250.00	-		
2024	Non-CSE	330100100002000	FUEL - Negosyo Agraryo Trade Fair (Ingress)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	5,250.00	-		
2024	Non-CSE	330100100002000	FUEL - Negosyo Agraryo Trade Fair (Egress) December 10-11, 2024	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	5,250.00	-		
2024	Non-CSE	330100100002000	FUEL - Negosyo Agraryo Trade Fair (Egress) December 10-11, 2024	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	5,250.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 2x3ft Tarpaulin for the 270 NSB beneficiaries (1 piece each beneficiary)	activity - Tarpaulin for the NSB Beneficiaries	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,500.00	40,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 2x3ft Tarpaulin for the 270 NSB beneficiaries (1 piece each beneficiary)	activity - Tarpaulin for the NSB Beneficiaries	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,500.00	40,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 2x3ft Tarpaulin for the 270 NSB beneficiaries (1 piece each beneficiary)	activity - Tarpaulin for the NSB Beneficiaries	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,500.00	40,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Cash Allowance: Accommodation for 6 nights (4,500/pax)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	27,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Cash Allowance: Breakfast for 6 days (900/pax)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-		
2024	Non-CSE	330100100002000	FUEL - Fuel for NSB activities (November 19-22, 2024)	activity - Fuel for NSB activities (November 19-22, 2024)	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	310100100002000	FUEL - Participation to Tatak Pinoy ACT Regional Forum and Industry Consultation	fixed expenses - Fixed Expenses	SDS	SDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Eco bag 50s (Tiny)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,350.00	1,350.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Eco bag 50s (Small)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Eco bag 50s (Large)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Price Tag (Roll)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210.00	210.00	-		
2024	Non-CSE	330100100002000	TAPE, PACKAGING, width: 48mm (±1mm) - Packaging Tape	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	475.00	475.00	-		
2024	Non-CSE	330100100002000	FUEL - Fuel for NSB Activities (November 25-29, 2024)	activity - Fuel for NSB Activities (November 25-29, 2024)	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	330100100002000	FUEL - Fuel for NSB Activities (December 2-6, 2024)	activity - Fuel for NSB Activities (December 2-6, 2024)	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2024	Non-CSE	330100100002000	FUEL - Fuel for NSB activities, follow-ups (December 9-13, 2024)	activity - Fuel for NSB activities, follow-ups (December 9-13, 2024)	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisements/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - Rental of venue for the NSB Kit Distribution	activity - Venue Rental for the NSB Livelihood Kits Distribution	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2024	Non-CSE	330100100002000	Labor Services - 600/Labor per day for 2 days (1,200*15)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/December 2024 Labor	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - HDMI Cable 10m	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-		
2024	Non-CSE	330100100002000	Other MOOE - HDMI Cable 3m	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		
2024	Non-CSE	330100100002000	Other MOOE - WIRELESS COLOR DOCUMENT SCANNER	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	37,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Table tray	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,940.00	2,940.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Multicolor paper long	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900.00	1,900.00	-		
2024	Non-CSE	330100100002000	Other MOOE - 650VA	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,530.00	2,530.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Headset	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,320.00	3,320.00	-		
2024	Non-CSE	330100100002000	Other MOOE - paper cutter	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,530.00	1,530.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Pencil 12pcs/box	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	340.00	340.00	-		
2024	Non-CSE	330100100002000	Other MOOE - puncher big	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	760.00	760.00	-		
2024	Non-CSE	330100100002000	Other MOOE - data file box	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	330100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip -	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Rechargeable Battery AA	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Battery Charger	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-		
2024	Non-CSE	330100100002000	Certificate Holder - certificate holder	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Certificate frame	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Notebook Steno	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - calculator	activity - Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City 2024 Additional Supplies	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-		
2024	Non-CSE	320100100001000	FUEL - Ferry consultant from Butuan for the Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	fixed expenses - Fixed Expenses	SDS	SDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	15,000.00	15,000.00	-		
2024	Non-CSE	330100100003000	Repair & Maintenance - Materials and Labor for electrical installation: 1. 2 pcs Fluorescent Bulb T8 15w 2. 1 roll Electrical Tape 3. 1 pc Bulb 12 w 4. 1 box Staplewire #1 5. 10 mtrs PDX Wire #12 6. 2 pcs Outlet 4 gang 7. Labor: P1,000.00	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	2,750.00	-		
2024	Non-CSE	320100100001000	FUEL - Ferry consultant to and from Butuan for the Conduct of Assessment, Consultation and Triage (ACT) for Coco-based Food Products in Surigao del Sur	fixed expenses - Fixed Expenses	SDS	SDD	CFIDP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	9,000.00	9,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Floral Foam (20 pcs/box)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FLOWER SHOP KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Ribbon (4cm)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FLOWER SHOP KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,600.00	2,600.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Other MOOE - Ribbon (2cm)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FLOWER SHOP KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Floral Tape (roll)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FLOWER SHOP KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	920.00	920.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Cellophane Wrapper (for flowers)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FLOWER SHOP KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	2,500.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Florist Wire (roll)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FLOWER SHOP KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	1,200.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Senamai (Abaca)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FLOWER SHOP KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,700.00	3,700.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Swine Grower feeds (50kgs/sack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /AGRIVET SUPPLY KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,900.00	3,900.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Chicken Grower feeds (50kgs/sack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /AGRIVET SUPPLY KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,250.00	5,250.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Chick Starter (50kgs/sack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /AGRIVET SUPPLY KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,900.00	-	3,900.00	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Swine lactating feeds (50kgs/sack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /AGRIVET SUPPLY KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	1,950.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Mineral Water (350 ml)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BEVERAGES KIT	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,360.00	1,360.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Mineral Water (1L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BEVERAGES KIT	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Soft drinks (190 ml)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BEVERAGES KIT	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,240.00	2,240.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Soft drinks (300 ml)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BEVERAGES KIT	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,850.00	2,850.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Soft drinks (1.25L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BEVERAGES KIT	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,250.00	3,250.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Soft drinks (1.5 L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BEVERAGES KIT	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,850.00	3,850.00	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium of Trainer for 3 days (Inclusive Provision of Raw Materials.	activity - Skills Training on Abaca Handicrafts Making Cagwait October 2024	SDS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2024	Non-CSE	330100100002000	Training Expense - Honorarium - 1 Food Technologist for ACT activity for 2 days	activity - Conduct of Assessment, Consultation, and Triage (ACT) Food Products in Surigao del Sur	SDS	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100003000	FUEL - Cagwait-Marihatag Meeting with AGREBETARCO, BFFMPC and SIAFHO	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75.00	75.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Fuel	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City (Pre-Implementation Activities-Pre-canvass and canvass of kits and other supplies, coordination with BLGUs)	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Fuel	activity - Conduct of Financing Forum/San Miguel/October 2024	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Business Operations Seminar- BAVILCOGCO	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	61.60	61.60	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Conduct of Business Operations Seminar -SARBA	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	616.00	616.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Conduct of Product Development/Enhancement Seminar	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	63.80	63.80	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals(Lunch)	activity - Business Operations Seminar-BAVILCOGCO	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	6,160.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Product Development/Enhancement Seminar-TAREBECO, Tagasak,Hinatuan, SDS	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,380.00	6,380.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals(lunch: Fried chicken, pork adobo, rice, softdrinks	activity - Conduct of business operations seminar	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	6,160.00	-		
2024	Non-CSE	330100200002000	BDS Provider for Space Rental - 2 x 2 Meter Space Rental for Booth	activity - Conduct of Hininang sa Surigao Trade Fair	SDS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		
2024	Non-CSE	330100100003000	Other MOOE - CARP 2nd Semester Load Allowance ARM/ABU 6 pcs TNT 6 pcs Globe	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2024	Non-CSE	330100100003000	CALCULATOR, compact, 12 digits - Calculator	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2024	Non-CSE	330100100003000	MOUSE, WIRELESS, USB - Wireless Optical Mouse Rechargeable/with battery	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2024	Non-CSE	330100100003000	Other MOOE - Wireless Presenter with laser pointer and bag	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-		
2024	Non-CSE	330100100003000	Other MOOE - Wireless Presenter with laser pointer and bag	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-		
2024	Non-CSE	330100100003000	Other MOOE - HDMI Cable 1.5m (HDMI-HDMI)	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-		
2024	Non-CSE	330100100003000	MOUSE, WIRELESS, USB - Wireless Mouse Rechargeable/With Battery	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Product Development for TAGAREBE	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,380.00	6,380.00	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks for 320 pax @P150/pax (burger & canned juice)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch (rice, battered chicken, humba, fish tinola, soft drinks, fruit salad) for 320 pax @P350/pax	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	112,000.00	112,000.00	-		
2024	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - INK REFILLS 003(BLACK, CYAN, MAGENTA, YELLOW)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-		
2024	Non-CSE	330100100002000	Ball pen (black) -	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - GLOSSY PHOTO STICKER	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - LINEN BOARD LONG	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100002000	Other MOOE - PRINTER (A4 Wi-Fi All-in-One Ink Tank Printer)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2024	Non-CSE	330100100002000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc -	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - TARPAULIN 8X12	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	7,200.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100002000	Other MOOE - Plastic Cups with cover (22 oz) (50 pcs/pack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FRUITS AND VEGETABLES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,700.00	5,700.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Plastic Cups with cover (16 oz) (50 pcs/pack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FRUITS AND VEGETABLES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,900.00	6,900.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Plastic Cups with cover (12 oz) (50 pcs/pack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FRUITS AND VEGETABLES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,700.00	5,700.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Paper cups (8 oz) (50 pcs/pack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FRUITS AND VEGETABLES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Paper cups (5 oz) (50 pcs/pack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FRUITS AND VEGETABLES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,700.00	2,700.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Eco bag (tiny) (50 pcs/pack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FRUITS AND VEGETABLES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9,000.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Eco bag (medium) (50 pcs/pack)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FRUITS AND VEGETABLES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12,000.00	-	
2024	Non-CSE	330100100002000	Other MOOE - Water Gallon (20 L)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /WATER REFILLING STATION KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Oxidizer (6%) 1,000 grams	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /SALON/PARLOR KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,115.00	5,115.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Oxidizer (9%) 1,000 grams	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /SALON/PARLOR KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	4,950.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Oxidizer (12%) 1,000 grams	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /SALON/PARLOR KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	4,950.00	-		
2024	Non-CSE	330100100002000	Other MOOE - PORK MEAT	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2024	Non-CSE	330100100002000	Other MOOE - CHICKEN MEAT	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /BARBEQUE KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Net (Nylon 2x9x50) Bundle	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,400.00	10,400.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Taga (Bingwit) #569 (BOX)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230.00	230.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Taga (Bingwit) #19 per box	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	880.00	880.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100100002000	Other MOOE - Taga (Bingwit) #20 (box)	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	720.00	720.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Nylon line #70	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Nylon line #80	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Nylon line #90	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	330100100002000	Other MOOE - Nylon line #100	activity - Distribution of Livelihood Kits under the Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB) in Tandag City/November-December 2024 /FISHING SUPPLIES KITS	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200002000	FUEL - FUEL - Hauling of Products for the participation to Buy Caraga Buy Caraga Trade Fair	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100200002000	FUEL - FUEL - Ingress, Egress, attendance to opening program to the Buy Caraga By Caraga Trade Fair	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,750.00	-	-		
2024	Non-CSE	330100100002000	FUEL - fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultant and Designs	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Breakfast for Consultant for 2 days at Php 200/day 1. rice, egg, corned beef, coffee 2. rice, egg, ham, coffee	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Dinner for Consultant for 3 days 1. Rice, Chopsuey, Fried Chicken, Fish Fillet, Softdrinks 2. Rice, Grilled Tuna, Afritada, Softdrinks 3. Rice, Chicken Adobo, Pinakbet,Softdrinks	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1st day Morning Snacks - Burger, Canned Juice	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1st day Lunch - Rice, Battered Chicken, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,550.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1st day Afternoon Snacks - Chocolate Cake, Canned Juice	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2nd day Morning Snacks - Burger, Canned Juice	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2nd day Lunch - rice, Battered Chicken, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2nd day Afternoon Snacks - Chocolate Cake, Canned Juice	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100200002000	Room Accommodation - 1 pax consultant for 3 days	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 5*8 Tarpaulin	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Consultant and Designs	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Breakfast for Consultant for 2 days at Php 200/day 1. rice, egg, corned beef, coffee 2. rice, egg, ham, coffee	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - Dinner for Consultant for 3 days 1. Rice, Chopsuey, Fried Chicken, Fish Fillet, Softdrinks) 2. Rice, Grilled Tuna, Afritada, Softdrinks 3. Rice, Chicken Adobo, Pinakbet,Softdrinks	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1st day Morning Snacks - Burger, Canned Juice	Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1st day Lunch - Rice, Battered Chicken, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,550.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 1st day Afternoon Snacks - Chocolate Cake, Canned Juice	Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 2nd day Morning Snacks - Burger, Canned Juice	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 2nd day Lunch - rice, Battered Chicken, Chopsuey, Fish Fillet, Soft Drinks, Fruit Salad	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,250.00	-	-		
2024	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation n - 2nd day Afternoon Snacks - Chocolate Cake, Canned Juice	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100200002000	Room Accommodation - 1 pax consultant for 3 days	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - 5*8 Tarpaulin	activity - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - BN Registration Fees (barangay scope)	activity - Anniversary Celebration of Negosyo Centers in Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,050.00	-	-		
2024	Non-CSE	330100100002000	Flowers - Flowers	activity - Anniversary Celebration of Negosyo Centers in Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloons with print (1 dozen)	activity - Anniversary Celebration of Negosyo Centers in Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Assorted candy 50 pcs	activity - Anniversary Celebration of Negosyo Centers in Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - biscuits 30g	activity - Anniversary Celebration of Negosyo Centers in Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,625.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - chocolate 6g	activity - Anniversary Celebration of Negosyo Centers in Surigao del Sur	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,325.00	-	-		
2024	Non-CSE	330100200002000	VAN RENTAL - Van Rental for 3 days at Php 12,000/day	activity - Learning Visit to World Food Expo (WOFEX) May 23-25, 2024 Davao City	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	Room Accommodation - Accommodation for 2 nights	activity - Learning Visit to World Food Expo (WOFEX) May 23-25, 2024 Davao City	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Sales Associate - 1 pax at 640/day 7 days - May 18-24, 2024	activity - Participation to Buy Caraga By Caraga: 2024 Regional Trade Fair Balangay Festival Edition May 18-24, 2024 Butuan City	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,480.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - ECOBAG Small - 4 packs @ Php 250.00	activity - Participation to Buy Caraga By Caraga: 2024 Regional Trade Fair Balangay Festival Edition May 18-24, 2024 Butuan City	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Flowers (Set)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloons with print	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Assorted Candies (50 pcs)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Biscuits (30 grams)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Chocolates (6 grams)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	95.00	-	-		
2024	Non-CSE	330100100002000	Laptop Computer - Processor: Intel Core i5-13420H processor Operating System: Windows 11 Home DISPLAY: 15.6inch FHD (1920x1080), 144Hz, IPS-Level GRAPHICS: NVIDIA GeForce RTX 2050 with 4 GB GDDR6 MEMORY: 8 GB DDR5 up to 32 GB STORAGE CAPABILITY: 512GB NVMe SSD	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,000.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - STRATEGIC MARKETING SEMINAR	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,100.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Spaghetti, Garlic Bread, Softdrinks (Take out: Packed)	activity - Seminar on Food Safety and Good Manufacturing Practices Pandanon, Tandag City June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,600.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Packed Lunch: Fried Chicken, Pakbet, Rice, Softdrinks	activity - Seminar on Financial Management and Simple Bookkeeping, Bayabas, Surigao del Sur June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,060.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Packed Lunch: Fried Chicken, Beef Steak, Lumpia, Rice, Softdrinks, Fruits	activity - Store Management Seminar Adlay, Carrascal (May 21, 2024) June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - FINANCIAL MANAGEMENT AND SIMPLE BOOKKEEPING SEMINAR	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Packed Lunch: Fried Chicken, Beef steak, Rice, Softdrinks Fruits	activity - Marketing Strategies Seminar Magroyong, San Miguel (April 18, 2024) June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,440.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - FINANCIAL MANAGEMENT AND SIMPLE BOOKKEEPING SEMINAR	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - STRATEGIC MARKETING SEMINAR	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,100.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - FINANCIAL MGT. AND SIMPLE BOOKKEEPING	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel for participation to 2024 KMME Graduation	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - computer ink-003 black, 003 cyan, 003 magenta, 003 yellow	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	285.00	-	-		
2024	Non-CSE	330100100002000	Repair & Maintenance - Weeding Services for 2nd Quarter (NC Cagwait)	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003 - Black - Epson Black ink refill	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003- Cyan - Epson Cyan ink refill	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003 - Yellow - Epson Yellow ink refill	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003 - Magenta - Epson Magenta ink refill	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	-	-		
2024	Non-CSE	330100100002000	Repair & Maintenance - Repair of split inverter Aircon. the detective circuit board in the condenser section.	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - FINANCIAL MANAGEMENT AND SIMPLE BOOKKEEPING- UTHAREBECO	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - FINANCIAL MANAGEMENT AND SIMPLE BOOKKEEPING (UTHAREBECO)	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - FINANCIAL MANAGEMENT AND SIMPLE BOOKKEEPING (TAREBECO)	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - STRATEGIC MARKETING SEMINAR (SARBA)	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100200001000	AIR FRESHENER, aerosol, 280ml/150g min -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	233.00	-	-		
2024	Non-CSE	330100200001000	MARKER, PERMANENT, bullet type, black -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45.00	-	-		
2024	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	255.00	-	-		
2024	Non-CSE	330100200001000	WASTEBASKET, non-rigid plastic -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230.00	-	-		
2024	Non-CSE	330100200001000	CORRECTION TAPE, 8m -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI		Submission/O pening of Bids	Notice of Award						
2024	Non-CSE	330100200001000	BATTERY, dry cell, AAA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	330100200001000	BATTERY, dry cell, AA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	-	-		
2024	Non-CSE	330100200001000	TAPE, MASKING, width: 24mm (±1mm) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65.00	-	-		
2024	Non-CSE	330100200001000	DETERGENT POWDER, all purpose, 1kg -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120.00	-	-		
2024	Non-CSE	330100200001000	Cleaner, toilet bowl and urinal, 900ml-1000ml cap. -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	145.20	-	-		
2024	Non-CSE	330100200001000	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55.00	-	-		
2024	Non-CSE	330100200001000	TRASHBAG, GPP specs, black, 940mmx1016mm -	fixed expenses - Fixed Expenses	SDS	SDD	NC		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	-	-		
2024	Non-CSE	330100100003000	COMMON-USE OFFICE SUPPLIES - Legal Linen Board Paper	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100003000	Other MOOE - Linen Board Paper (Legal)	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Conduct Store Management Seminar June 13, 2024 Adlay, Carrascal	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Conduct Marketing Strategies Seminar June 21, 2024 Magroyong, San Miguel	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Conduct Food Safety and GMP Seminar June 20, 2024 Pandanon, Tandag City	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Conduct Food Safety and GMP Seminar Pandanon, Tandag City June 20, 2024	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Conduct Financial Management and Simple Bookkeeping Seminar June 14, 2024 Bayabas, Surigao del Sur	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Assorted Candies (50 pcs)	activity - NC-Tandag Anniversary (June 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Biscuits (30 grams)	activity - NC-Tandag Anniversary (June 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Chocolates (6 grams)	activity - NC-Tandag Anniversary (June 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Flowers (1 set)	activity - NC-Tandag Anniversary (June 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100100002000	Other MOOE - Balloons with Print	activity - NC-Tandag Anniversary (June 2024)	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	100000100001000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	FAD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100100002000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	-	-		
2024	Non-CSE	330100200002000	FUEL - Fuel: Return of products to designated negosyo centers ; Conduct of Digital Marketing Seminar in Hinatuan	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (Burger, soft drinks)	activity - Conduct of Entrepreneurial Awareness Seminars in Surigao Del Sur May-October 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,750.00	-	-		
2024	Non-CSE	330100200002000	FUEL - Fuel for Hauling of Products	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	FUEL - fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Universal Ink for Printer (Set of 4)	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin - Tarpaulin size - 6*10*20	activity - Conduct of Hininang sa Surigao Exhibit and Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - ECO BAG SMALL 4 packs	activity - Conduct of Hininang sa Surigao Exhibit and Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Ribbon Cutting and Materials Package	activity - Conduct of Hininang sa Surigao Exhibit and Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Photopaper double sided 135gsm	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,360.00	-	-		
2024	Non-CSE	330100100002000	Repair & Maintenance - Refrigerant Leak Welding, Freon Recharging & Cleaning	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Fuel for Strada vehicle - Ferry Staff to Butuan City on 5 April 2024 (11th DAR DTI-CARP DOST Synchronized Assessment and Planning Session).	fixed expenses - Fixed Expenses	SDS	SDD	CARP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100002000	Repair & Maintenance - Roll Up Door Repair	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Tarpaulin -	activity - Conduct of Hininang sa Surigao Exhibit and Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	-	-		
2024	Non-CSE	330100200002000	Flowers - Flowers and other materials needed for the launching and opening of the exhibit.	activity - Conduct of Hininang sa Surigao Exhibit and Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	-	-		
2024	Non-CSE	330100200002000	Other MOOE - Eco Bag Small	activity - Conduct of Hininang sa Surigao Exhibit and Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing						
2024	Non-CSE	330100200002000	honorarium - Sales Associate / Store attendant during the 7 day exhibit.	activity - Conduct of Hininang sa Surigao Exhibit and Selling Fair	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,695.00	-	-		
2024	Non-CSE	330100100003000	Fuel, Oil and Lubricants - Ferry Staff to Tigao, Cortes. To conduct Entrepreneurship Seminar	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,875.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Ferry SDS CARP products to Robinson, Butuan for ASPIRE Trade Fair	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100003000	FUEL - Participation to ASPIRE Trade Fair on April 19-21, 2024 at Robinsons, Butuan. (Egress: April 21, 2024)	fixed expenses - Fixed Expenses	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Fuel	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks Egg sandwich soft drink	activity - Digital Marketing Seminar	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	-	-		
2024	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Burger and Soft drinks	activity - Conduct of Business Continuity Plan Awareness Seminar (AJRS) April 24, 2024/Brgy. Antipolo, Marihatag, Sds	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,450.00	-	-		
2024	Non-CSE	330100100002000	FUEL - KMME Graduation 2024 Butuan City June 11, 2024	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch: Fried Chicken; Escabeche, vegies, Softdinks, rice, Fruits	activity - Conduct of Financial Management and simple Bookkeeping Seminar to ARBO of SDS Tagasaka, Hinatuan June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch: Pancit Guisado; Fried chicken, Rice, Vegies, Softdrinks	activity - Strategic Marketing Seminar Sta. Fe, Tagbina June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch: Chicken/pork adobo; Pancit Canton guisado; vegies; softdrinks; rice; fruits	activity - Conduct of Financial Management and Simple Bookkeeping Seminar Upper Talisay, Hinatuan June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100100003000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch: Chicken/pork adobo; Pancit Canton guisado; vegies; softdrinks; rice; fruits	activity - Conduct of Financial Management and Simple Bookkeeping Seminar Upper Talisay, Hinatuan June 2024	SDS	SDD	CARP		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,160.00	-	-		
2024	Non-CSE	330100200002000	FUEL - Ferry consultant from Butuan for the Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur.	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	-	-		
2024	Non-CSE	330100200002000	FUEL - Conduct of Assessment, Consultation and Triage (ACT) Non-Food Products in Surigao del Sur. (Tandag, Lanuza, Carrascal, Tagbina, Hinatuan, Bislig	fixed expenses - Fixed Expenses	SDS	SDD	OTOP NG		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,125.00	-	-		
2024	Non-CSE	330100100002000	FUEL - Ocular inspection for the Bagong Pilipinas Serbisyo Fair (BPSF) Venue	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	-	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Block	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 5X5.5 BPSF	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	690.00	-	-	
2024	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 2*3 BPSF	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	300.00	-	-	
2024	Non-CSE	330100100002000	VAN RENTAL - Service vehicle for BPSF: June 20-21, 2024 (2 days) Tandag-Bislig-Hinatuan-Bislig-Tandag	activity - Bagong Pilipinas Serbisyo Fair June 21-22, 2024	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	16,000.00	-	-	
2024	Non-CSE	330100100002000	VAN RENTAL - Service vehicle for BPSF: June 20-21, 2024 (2 days) Tandag-Bislig-Hinatuan-Bislig-Tandag	activity - Bagong Pilipinas Serbisyo Fair June 21-22, 2024 Bislig City	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	18,000.00	-	-	
2024	Non-CSE	330100100002000	VAN RENTAL - Ferry PPG Beneficiaries Hinatuan-Bislig June 21, 2024	activity - Bagong Pilipinas Serbisyo Fair June 21-22, 2024 Bislig City	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	8,000.00	-	-	
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Hauling of OTOP Products Tandag-Bislig City June 20-22, 2024	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	7,500.00	-	-	
2024	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Hauling of Products to 2GO, butuan City June 21, 2024	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	4,500.00	-	-	
2024	Non-CSE	330100100002000	Tarpaulin Printing - 4*8 BPSF June 21-22, 2024 Bislig City	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	800.00	-	-	
2024	Non-CSE	330100100002000	Tarpaulin Printing - 3*7 Standee BPSF June 21-22, 2024	fixed expenses - Fixed Expenses	SDS	SDD	SDD		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	525.00	-	-	
2024	Non-CSE	330100100002000	Labor Services - Repairs and repainting of 15 risers for 2 days to be used for the Mini Hininang sa Surigao Trade Fair on the Bagong Pilipinas Serbisyo Fair on June 20-22, 2024 in Bislig City	fixed expenses - Fixed Expenses	SDS	SDD	OO3		Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, It depends on the mode of procurement				GOP Current	5,000.00	-	-	

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