DTI-REGIONAL OFFICE CARAGA

Butuan City

ANNUAL PROCUREMENT PLAN 2024 - NON CSE

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	36,500.00	36,500.00		
2024	Non-CSE		Taxes, Duties and Licenses	Taxes, Duties and Licenses	ADN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	ADN	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Water	Water	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	47,039.00	47,039.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	490,893.00	490,893.00		
2024	Non-CSE	100000100001000	Postage and Courier Services	Postage and Courier Services	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Telephone - Landline	Telephone - Landline	ADN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,420.00	8,420.00		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures	Rents - Buildings and Structures	ADN	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	2,036,435.00	2,036,435.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles	Repair & Maint. - Motor Vehicles	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Office Equipment	Repair & Maint. - Office Equipment	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Furniture & Fixture	Repair & Maint. - Furniture & Fixture	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Mobile	Mobile	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184				GOP	30,400.00	30,400.00		
2024	Non-CSE	100000100001000	Security Services	Security Services	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	360,000.00	360,000.00		
2024	Non-CSE	100000100001000	Plant rental	Plant rental	ADN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	IPR Briting	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,500.00	10,500.00		
2024	Non-CSE	100000100001000	IPR Briting	Token (Local Products)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	100000100001000	IPR Briting	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation.	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation.	Hired Booth Sales Staff (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation.	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation.	Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	ACT Session (Food)	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	100000100001000	ACT Session (Food)	Token (Local Products)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	ACT Session (Food)	Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024	Non-CSE	100000100001000	ACT Session (Food)	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,220.00	2,220.00		
2024	Non-CSE	100000100001000	ACT Session (Food)	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000	ACT Session (Food)	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	100000100001000	ACT Session (Non-Food)	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024	Non-CSE	100000100001000	ACT Session (Non-Food)	Training Expense (Prototype)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	ACT Session (Non-Food)	Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	75,000.00	75,000.00		
2024	Non-CSE	100000100001000	ACT Session (Food)	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,980.00	1,980.00		
2024	Non-CSE	100000100001000	ACT Session (Non-Food)	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	FDA-LTO Registration	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	FDA-LTO Registration	Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	100000100001000	FDA-LTO Registration	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		
2024	Non-CSE	100000100001000	FDA-LTO Registration	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	100000100001000	PSTA Christmas Edition Trade Fair	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		
2024	Non-CSE	100000100001000	PSTA Christmas Edition Trade Fair	Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	115,000.00	115,000.00		
2024	Non-CSE	100000100001000	PSTA Christmas Edition Trade Fair	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,980.00	1,980.00		
2024	Non-CSE	100000100001000	PSTA Christmas Edition Trade Fair	Hired Booth Sales Staff (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	100000100001000	PSTA Christmas Edition Trade Fair	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	PSTA Christmas Edition Trade Fair	Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Resource PersonToken (Local Products)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Plaque For Excellent MSME (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Token for Participants	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
2024	Non-CSE	100000100001000	TEV Budget for National Trade Fair Participation	TEV (Plane Fare and Per Diem)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,900.00	24,900.00		
2024	Non-CSE	100000100001000	TEV for Planning/ Assessments	TEV	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,400.00	6,400.00		
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	ADS	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	ADS	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	ADS	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	63,431.00	63,431.00		
2024	Non-CSE	100000100001000	Water	Water	ADS	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	14,700.00	14,700.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	ADS	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	240,000.00	240,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Buildings	Repair & Maint. - Buildings	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	360,000.00	360,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Office Equipment	Repair & Maint. - Office Equipment	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - ICT Equipment	Repair & Maint. - ICT Equipment	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles	Repair & Maint. - Motor Vehicles	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	Legal Services	Legal Services	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	Accountable forms - Cheque	Accountable forms - Cheque	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Representation- Meals/Snacks	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,900.00	3,900.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other MOOE- Tokens	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other MOOE- Tarpaulin	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other General Services	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,800.00	1,800.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief descriptions of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	DTI Anniversary	Other Supplies Expenses	ADS	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	Organizational Cultural Initiative	Representation Expense - Meals/Snacks/Venue	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,124.49	5,124.49		
2024	Non-CSE	100000100001000	Organizational Cultural Initiative	Other MOOE - Tarpaulin	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	100000100001000	Quarterly Assessment & Management Review	Representation Expense - Meals/Snacks/Venue/Accommodation	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	70,897.96	70,897.96		
2024	Non-CSE	100000100001000	Quarterly Assessment & Management Review	Other MOOE - Tokens	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	Quarterly Assessment & Management Review	Other MOOE - Supplies	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Year-end Assessment & Management Review	Representation Expense - Meals/Snacks/Venue/Accommodation	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,724.49	17,724.49		
2024	Non-CSE	100000100001000	Year-end Assessment & Management Review	Other MOOE - Tokens	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Year-end Assessment & Management Review	Other MOOE - Supplies	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	310100100002000	Financing Forum	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,900.00	52,900.00		
2024	Non-CSE	310100100002000	Financing Forum	Other MOOE - Token/Prizes	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	Financing Forum	Mobile Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Financing Forum	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Consultative Meeting with CMCI Stakeholders	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,550.00	26,550.00		
2024	Non-CSE	310100100002000	Consultative Meeting with CMCI Stakeholders	Other MOOE - Token/Prizes	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Consultative Meeting with CMCI Stakeholders	Mobile Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	. Non-CSE	310100100002000	Consultative Meeting with CMCI Stakeholders	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	310100100002000	Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Other MOOE - Token/Prizes	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Mobile Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	310100100002000	Briefing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,700.00	29,700.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Other MOOE - Token/Prizes	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Mobile Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	Production of Investment Promotion Collaterals: AVPs, Industry Profiles, Investment Profiles	Printing and Publication Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	33,000.00	33,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop for LEDIPCs on the Production of Investment & Promo Collaterals	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,900.00	54,900.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop for LEDIPCs on the Production of Investment & Promo Collaterals	Other MOOE - Token/Prizes	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop for LEDIPCs on the Production of Investment & Promo Collaterals	Mobile Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop for LEDIPCs on the Production of Investment & Promo Collaterals	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,900.00	54,900.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Other MOOE - Token/Prizes	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Mobile Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	310100100002000	NALIYAGAN 2024	Rents - Buildings and Structures	ADS	IDD	OOI	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	310100100002000	NALIYAGAN 2024	Supplies and Materials Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,600.00	36,600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Other MOOE - Token/Prizes	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Mobile Expenses	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	PBC 2024	Other MOOE	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	310100100002000	CBC 2024	Other MOOE	ADS	IDD	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	310100100002000	CBC 2024	Fuel, Oil and Lubricants Expenses	ADS	IDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	310100100002000	International Food Expo	Rents - Buildings and Structures	ADS	SDD	OOI	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	310100100002000	International Food Expo	Traveling Expenses - Plane Ticket	ADS	SDD	OOI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	International Food Expo	Transportation and Delivery Expenses	ADS	SDD	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	International Food Expo	Transportation and Delivery Expenses	ADS	SDD	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	International Food Expo	Supplies and Materials Expenses	ADS	SDD	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	310100100002000	Project visits and monitoring of various industry cluster-based projects	Fuel, Oil and Lubricants Expenses	ADS	IDD	OO2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE	310100100002000	Local Study Mission on Bamboo Poles Preservation and Value-Addition	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,600.00	30,600.00		
2024	Non-CSE	310100100002000	Local Study Mission on Bamboo Poles Preservation and Value-Addition	Rents - Motor Vehicles	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,500.00	25,500.00		
2024	Non-CSE	310100100002000	Techno Training: Rubber Production	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	31,500.00	31,500.00		
2024	Non-CSE	310100100002000	Techno Training: Rubber Production	Training Expense - Honorarium	ADS	IDD	OO2	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	310100100002000	Techno Training: Bamboo Processing	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	57,600.00	57,600.00		
2024	Non-CSE	310100100002000	Techno Training: Bamboo Processing	Training Expense - Honorarium	ADS	IDD	OO2	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Oil Palm Plantation Dev't & Mgmt Training	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	43,000.00	43,000.00		
2024	Non-CSE	310100100002000	Oil Palm Plantation Dev't & Mgmt Training	Training Expense - Honorarium	ADS	IDD	OO2	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Consultative Meeting: Bamboo IC	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024	Non-CSE	310100100002000	Consultative Meeting: Bamboo IC	Training Expense - Honorarium	ADS	IDD	OO2	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	Consultative Meeting: Palm Oil IC	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	51,750.00	51,750.00		
2024	Non-CSE	310100100002000	Consultative Meeting: Palm Oil IC	Training Expense - Honorarium	ADS	IDD	OO2	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	310100100002000	Palm Oil National Congress	Other MOOE	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		
2024	Non-CSE	310100100002000	Palm Oil National Congress	Fuel, Oil and Lubricants Expenses	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200003000	Other Supplies Expenses	Other Supplies Expenses	ADS	IDD	SBF	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,740.00	24,740.00		
2024	Non-CSE	330100200003000	Legal Services	Legal Services	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200003000	Project Monitoring	Travelling Expenses	ADS	IDD	SBF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	44,157.81	44,157.81		
2024	Non-CSE	330100200003000	Project Proposal Deliberation	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,200.00	20,200.00		
2024	Non-CSE	330100200003000	Consultative Meeting	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE	330100200003000	Consultative Meeting	Other MOOE - Plaque	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200003000	Nallyagan Trade Fair	Rents-Booth	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	330100200003000	Nallyagan Trade Fair	Supplies and Materials Expense	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100200003000	Entrepreneurial Capability Building Seminar	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,100.00	12,100.00		
2024	Non-CSE	330100200003000	Skills Enhancement Training	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	330100200003000	Skills Enhancement Training	Training Expense - Honorarium	ADS	IDD	SBF	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200003000	Skills Enhancement Training	Supplies and Materials Expense	ADS	IDD	SBF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	310100100002000	SDU FTM and Planning Activities (Q1- Q4)	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	130,000.00	130,000.00		
2024	Non-CSE	310100100002000	SDU FTM and Planning Activities (Q1- Q4)	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,000.00	17,000.00		
2024	Non-CSE	310100100002000	SDU FTM and Planning Activities (Q1- Q4)	Subscription Expense	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	310100100002000	SDU FTM and Planning Activities (Q1- Q4)	Subscription Expense	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	310100100002000	Capability Building Seminars and Workshops for Level 1-2 MSMEs	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	146,250.00	146,250.00		
2024	Non-CSE	310100100002000	NC Stakeholders Meeting	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	84,000.00	84,000.00		
2024	Non-CSE	310100100002000	NC Stakeholders Meeting	Other MOOE - Token/Prizes	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,800.00	28,800.00		
2024	Non-CSE	310100100002000	Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Nallyagan)	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	310100100002000	Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Nallyagan)	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,000.00	16,000.00		
2024	Non-CSE	310100100002000	Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Nallyagan)	Other MOOE - Tarpaulin	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Nallyagan Festival	Other MOOE	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	310100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Nallyagan Festival	Rents - Buildings and Structures	ADS	SDD	OO3	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	310100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Nallyagan Festival	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	47,250.00	47,250.00		
2024	Non-CSE	310100100002000	Caraga Business Conference	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	310100100002000	Caraga Business Conference	Rents - Buildings and Structures	ADS	SDD	OO3	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	90,000.00	90,000.00		
2024	Non-CSE	310100100002000	Provincial Business Conference	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	310100100002000	Suppor to KBP Hour Sessions on DTI- SDU Activities and PAPs	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	310100100002000	Other Supplies Expense	Supplies and Materials Expenses	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	310100100002000	Price and Supply Monitoring	TEV	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE			Fuel	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE			Other Supplies	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE			Load Cards	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE	310100100002000	PTL Monitoring	TEV (1,000/CPU staff x 2)	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE			Fuel	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE			Other Supplies	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE			Load cards	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,200.00	1,200.00		
2024	Non-CSE	330100100002000	Consumer Complaints Handling	Other Supplies	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,200.00	1,200.00		

Budget Year	CSE/Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100100002000	SRE Accreditation	TEV	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE			Fuel	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE			Other Supplies	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	330100100002000	Sales Promo Issuance & Super.	TEV	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE			Fuel	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE			Other Supplies	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,200.00	1,200.00		
2024	Non-CSE	330100100002000	Consumer Advocacy	TEV (500/staff/activity for 2 staff)	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE			Fuel	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE			Meals & Venue P 5,000 x 12 consultoral activities	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE			Other Supplies	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	CWRM Celebration (FunRun)	Fuel	ADS	CPD	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000		Meals (20 pax @ P500)	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000		Other Supplies	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,000.00	11,000.00		
2024	Non-CSE	330100100002000		Load cards (10 staff @ P100)	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100100002000		Printing (tarpaulin)	ADS	CPD	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	ACT SESSIONS	Training Expense - Honorarium	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE	330100100002000	ACT SESSIONS	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	330100100002000	ACT SESSIONS	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	330100100002000	ACT SESSIONS	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	Seminar / Workshop	Training Expense - Honorarium	ADS	SDD	OTOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	Seminar / Workshop	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	21,000.00	21,000.00		
2024	Non-CSE	330100100002000	Seminar / Workshop	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Seminar / Workshop	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Fuel, Oil and Lubricants Expenses	ADS	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Traveling Expenses - Plane Ticket	ADS	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Women OTOPreneurs Trade Fair	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	Women OTOPreneurs Trade Fair	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100100002000	Capability Training on Digitalization	Training Expense - Honorarium	ADS	SDD	OTOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	Capability Training on Digitalization	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,500.00	25,500.00		
2024	Non-CSE	330100100002000	Capability Training on Digitalization	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	47,250.00	47,250.00		
2024	Non-CSE	330100100002000	Buy Cavaga By Cavaga Balangay Edition Trade Fair	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	330100100002000	Business Matching	Fuel, Oil and Lubricants Expenses	ADS	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Business Matching	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	Business Matching	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	330100100002000	National Food Fair	Traveling Expenses - Plane Ticket	ADS	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	25,000.00	25,000.00		
2024	Non-CSE	330100100002000	National Food Fair	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,500.00	27,500.00		
2024	Non-CSE	330100100002000	Sandugo Trade Expo	Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	330100100002000	Sandugo Trade Expo	Transportation and Delivery Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Sandugo Trade Expo	Transportation and Delivery Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	MTE Kadayawan Festival	Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100100002000	Manila FAME	Traveling Expenses - Plane Ticket	ADS	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	330100100002000	Manila FAME	Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	75,000.00	75,000.00		
2024	Non-CSE	330100100002000	Manila FAME	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	Assessment	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,800.00	7,800.00		
2024	Non-CSE	330100100002000	NC Coordination Meetings	Training Expense - Meals/Snacks/Venue	ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	NC Coordination Meetings	Training Expense - Meals/Snacks/Venue	ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,200.00	9,200.00		
2024	Non-CSE	330100100002000	NC Stakeholders Meeting per NC	Training Expense - Meals/Snacks/Venue	ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	21,000.00	21,000.00		
2024	Non-CSE	330100100002000	Entrepreneurial Capability Building Seminars	Training Expense - Honorarium	ADS	SDD	NC	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	134,400.00	134,400.00		
2024	Non-CSE	330100100002000	Entrepreneurial Capability Building Seminars	Supplies and Materials Expenses	ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Entrepreneurial Capability Building Seminars	Insurance Expenses	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,500.00	8,500.00		
2024	Non-CSE	100000100001000	Insurance Expenses															

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	PDI	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	108,000.00	108,000.00		
2024	Non-CSE	100000100001000	Water	Water	PDI	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	13,200.00	13,200.00		
2024	Non-CSE	390100200001000	Water	Water	PDI	SMEDU	NC FUND	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	3,600.00	3,600.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	PDI	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	180,000.00	180,000.00		
2024	Non-CSE	390100200001000	Electricity	Electricity	PDI	SMEDU	NC FUND	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
2024	Non-CSE	100000100001000	Postage and Courier Services	Postage and Courier Services	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Mobile	Mobile	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Mobile	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	48,000.00	48,000.00		
2024	Non-CSE	390100200001000	Mobile	Internet Subscription Expenses	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,600.00	123,600.00		
2024	Non-CSE	100000100001000	Internet Subscription Expenses	Rents - Buildings and Structures	PDI	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	558,381.12	558,381.12		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures	Rents - Buildings and Structures	PDI	SMEDU	NC FUND	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	48,000.00	48,000.00		
2024	Non-CSE	390100200001000	Rents - Buildings and Structures	Repair & Maint. - Motor Vehicles	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles	Repair & Maint. - Building	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Building	Repair & Maint. - Office Equipment	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	37,500.00	37,500.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Office Equipment	Office Equipment	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	100000100001000	Office Equipment	Legal Services - Notarial	PDI	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Legal Services - Notarial	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	924.00	924.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,925.00	1,925.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,925.00	1,925.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,925.00	1,925.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,925.00	1,925.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,775.00	5,775.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,775.00	5,775.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,775.00	5,775.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,775.00	5,775.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,850.00	3,850.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,850.00	3,850.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,850.00	3,850.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,850.00	3,850.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,800.00	8,800.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,800.00	8,800.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,800.00	8,800.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Training Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	340100100000000	World Consumer Rights Day 2024	Representation Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	800.00	800.00		
2024	Non-CSE	340100100000000	World Consumer Rights Day 2024	Other MOOE - Token/Prizes	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	340100100000000	World Consumer Rights Day 2024	Other MOOE - Token/Prizes	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	500.00	500.00		
2024	Non-CSE	340100100000000	World Consumer Rights Day 2024	Training Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,000.00	17,000.00		
2024	Non-CSE	340100100000000	Dakwanto Carayan	Representation Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	576.00	576.00		
2024	Non-CSE	340100100000000	Dakwanto Carayan	Other General Services	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,800.00	16,800.00		
2024	Non-CSE	340100100000000	Dakwanto Carayan	Other Supplies and Material Expense	PDI	CPU	OO4	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	500.00	500.00		
2024	Non-CSE	340100100000000	Dakwanto Carayan	Training Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,500.00	12,500.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Fun Run	Representation Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Fun Run	Other MOOE - Shirt	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Fun Run	Other Supplies and Material Expense	PDI	CPU	OO4	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Fun Run	Training Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Quiz Bowl	Travelling Expenses	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Quiz Bowl	Other MOOE - Token/Prizes	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Quiz Bowl	Other Supplies and Material Expense	PDI	CPU	OO4	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Culmination Program	Training Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,000.00	25,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Culmination Program	Other MOOE - Token/Prizes	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	340100100000000	CWM Celebration 2024: Culmination Program	Other Supplies and Material Expense	PDI	CPU	OO4	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	340100100000000	Price/ PTL Monitoring	Fuel, Oil and Lubricants	PDI	CPU	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	340100100000000	Advocacy Activities	Training Expense	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	340100100000000	Advocacy Activities	Fuel, Oil and Lubricants	PDI	CPU	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	340100100000000	Advocacy Activities	Other MOOE - Token/Prizes	PDI	CPU	OO4	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	340100100000000	Other Monitoring Activities	Fuel, Oil and Lubricants	PDI	CPU	OO4	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	390100200009000	BSP Quarterly Consultative Meeting	Training Expense	PDI	IDU	SBY	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	390100200009000	BSP Quarterly Consultative Meeting	Other Supplies and Material Expense	PDI	IDU	SBY	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	390100200009000	BSP Quarterly Consultative Meeting	Mobile	PDI	IDU	SBY	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	390100200009000	Capability Building Activity	Training Expense	PDI	IDU	SBY	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,500.00	12,500.00		
2024	Non-CSE	390100200009000	Capability Building Activity	Other Supplies and Material Expense	PDI	IDU	SBY	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	390100200009000	Capability Building Activity	Other MOOE - Venue Rental	PDI	IDU	SBY	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	390100200009000	BSP Monthly Monitoring	Other Supplies and Material Expense	PDI	IDU	SBY	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	390100200009000	BSP Monthly Monitoring	Mobile	PDI	IDU	SBY	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,200.00	4,200.00		
2024	Non-CSE	100000100001000	1st Quarter Assessment	Training Expense	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,400.00	8,400.00		
2024	Non-CSE	100000100001000	1st Quarter Assessment	Training Expense	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,400.00	8,400.00		
2024	Non-CSE	100000100001000	3rd Quarter Assessment	Training Expense	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Other MOOE - Venue Rental	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Other Supplies and Material Expense	PDI	Planning	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Training Expense - Accommodation	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Training Expense	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,704.36	25,704.36		
2024	Non-CSE	100000100001000	Year-End Assessment	Other MOOE - Venue Rental	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Year-End Assessment	Other Supplies and Material Expense	PDI	Planning	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	100000100001000	Year-End Assessment	Training Expense - Accommodation	PDI	Planning	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Year-End Assessment	Training Expense	PDI	IDU	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	310100100002000	Investment Promotion Activities	Other MOOE - Venue Rental	PDI	IDU	OO1	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Investment Promotion Activities	Other Supplies and Material Expense	PDI	IDU	OO1	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Investment Promotion Activities	Mobile	PDI	IDU	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	320100100001000	Investment Development Activities	Training Expense	PDI	IDU	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	67,500.00	67,500.00		
2024	Non-CSE	320100100001000	Investment Development Activities	Other MOOE - Venue Rental	PDI	IDU	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,500.00	4,500.00		
2024	Non-CSE	320100100001000	Investment Development Activities	Other Supplies and Material Expense	PDI	IDU	OOI	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	320100100001000	Investment Development Activities	Mobile	PDI	IDU	OOI	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	330100200001000	Entrepreneurial Activities	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,000.00	54,000.00		
2024	Non-CSE	330100200001000	Entrepreneurial Activities	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	330100200001000	Entrepreneurial Activities	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Other Professional Expense	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200001000	NC Assessment	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	330100200001000	NC Assessment	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100200001000	NC Assessment	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,500.00	13,500.00		
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200001000	Digital Marketing Workshop	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	330100200001000	Digital Marketing Workshop	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100200001000	Digital Marketing Workshop	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	330100200001000	MSMEDC Meeting	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	330100200001000	MSMEDC Meeting	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100200001000	Business One-Stop Shop	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100200001000	Business One-Stop Shop	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,750.00	9,750.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Representation Expense	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	480.00	480.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Travelling Expenses - Plane Ticket	PDI	SMEDU	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Rombion Weaving	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	78,000.00	78,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Rombion Weaving	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Rombion Weaving	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100200002000	Enhancement Training on Rombion Weaving	Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	70,000.00	70,000.00		
2024	Non-CSE	330100200002000	Product Enhancement Related Trainings	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE	330100200002000	Product Enhancement Related Trainings	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100200002000	Product Enhancement Related Trainings	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200002000	Product Enhancement Related Trainings	Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,570.00	19,570.00		
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	SDN	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Water	Water	SDN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	SDN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	660,000.00	660,000.00		
2024	Non-CSE	100000100001000	Postage and Courier Services	Postage and Courier Services	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Telephone - Landline	Telephone - Landline	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	48,000.00	48,000.00		
2024	Non-CSE	100000100001000	Internet Subscription Expenses	Internet Subscription Expenses	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	102,000.00	102,000.00		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures	Rents - Buildings and Structures	SDN	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	1,020,000.00	1,020,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Buildings	Repair & Maint. - Buildings	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Office Equipment	Repair & Maint. - Office Equipment	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - ICT Equipment	Repair & Maint. - ICT Equipment	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Furniture and Fixtures	Repair & Maint. - Furniture and Fixtures	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles	Repair & Maint. - Motor Vehicles	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Printing and Publication Expenses	Printing and Publication Expenses	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Mobile	Mobile	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Legal Services - notarial	Legal Services - notarial	SDN	CPD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	SDN	SDD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	SDN	FAD	GAS/GMS	NO	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	5,800.00	5,800.00		
2024	Non-CSE	100000100001000	Rent Expense	Rent Expense	SDN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	33,400.00	33,400.00		
2024	Non-CSE	100000100001000	Electricity	Electricity	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Communication Expense	Communication Expense	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	66,000.00	66,000.00		
2024	Non-CSE	100000100001000	Internet Expense	Internet Expense	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,400.00	50,400.00		
2024	Non-CSE	100000100001000	Other Supplies Expense	Other Supplies Expense	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	266,388.00	266,388.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	44,000.00	44,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Transportation and Delivery Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Supplies and Materials Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Other MOOE - Token/Prizes	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other MOOE - Token/Prizes	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,250.00	12,250.00		

Budget Year	CSE / Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	DTI Anniversary	Supplies and Materials Expenses	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Other General Services	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	National Agencies Night	Training Expense - Registration Fees	SDN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	100000100001000	National Agencies Night	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	National Agencies Night	Other MOOE - Token/Prizes	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,750.00	15,750.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Transportation and Delivery Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Supplies and Materials Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Other MOOE - Token/Prizes	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	CMCI Municipal Roadshow	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,000.00	52,000.00		
2024	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Supplies and Materials Expense	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,000.00	27,000.00		
2024	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Other MOOE - Token/Prizes	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Supplies and Materials Expense	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	47,500.00	47,500.00		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Other MOOE - Token/Prizes	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,350.00	6,350.00		
2024	Non-CSE	100000100001000	Investment Promotions Activity	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	KMME Graduates Kamustahan	Training Expense - Meals/Snacks/Venue/A	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	KMME Graduates Kamustahan	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	88,000.00	88,000.00		
2024	Non-CSE	100000100001000	KMME Graduates Kamustahan	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	KMME Graduation - Batch 1	Training Expense - Meals/Snacks/Venue/A	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	KMME Graduation - Batch 1	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,250.00	5,250.00		
2024	Non-CSE	100000100001000	KMME Graduation - Batch 2	Training Expense - Meals/Snacks/Venue/A	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	100000100001000	KMME Graduation - Batch 2	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,250.00	5,250.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED Members	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED Members	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,000.00	13,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED Members	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,000.00	13,000.00		
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Provincial MSME Summit	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Provincial MSME Summit	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	107,500.00	107,500.00		
2024	Non-CSE	100000100001000	Provincial MSME Summit	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	32,500.00	32,500.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Other MOOE - Plaque	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Final Round	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Final Round	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	100000100001000	Participation to Regional MSME Summit	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	100000100001000	Participation to Regional MSME Summit	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Transportation and Delivery Expenses	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Mobile	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Supplies and Materials Expense	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	100000100001000	Diskoverto Caravan - Fiesta Edition	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	Diskoverto Caravan - Fiesta Edition	Transportation and Delivery Expenses	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000	Diskoverto Caravan - Fiesta Edition	Mobile	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	100000100001000	Diskoverto Caravan - Fiesta Edition	Supplies and Materials Expense	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	100000100001000	NC Repair and Maintenance NC Del Carmen and General Luna	Repairs and Maintenance - Others	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	Seminar on GMP and Regulatory Practices and Compliance of FDA	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE	100000100001000	Seminar on GMP and Regulatory Practices and Compliance of FDA	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	22,000.00	22,000.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tablaya and Chocolate Making	Training Expense - Meals/Snacks/ Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tablaya and Chocolate Making	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tablaya and Chocolate Making	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	100,000.00	100,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tablaya and Chocolate Making	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	140,000.00	140,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tablaya and Chocolate Making	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	136,000.00	136,000.00		
2024	Non-CSE	100000100001000	Skills Trainings on Shellcraft Making, Squash Chips Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-based products, Tablaya and Chocolate Making	Consultancy Services / BDS Provider	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	100000100001000	BCBC: Women OTOPreneur Trade Fair	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	100000100001000	BCBC: Women OTOPreneur Trade Fair	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,800.00	24,800.00		
2024	Non-CSE	100000100001000	BCBC: Balangay Edition	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	BCBC: Balangay Edition	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,800.00	24,800.00		
2024	Non-CSE	100000100001000	Hybrid National Food Fair	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	100000100001000	Hybrid National Food Fair	Traveling Expenses - Plane Ticket	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Hybrid National Food Fair	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	310100100002000	Sandugo Trade Fair	Training Expense - Registration Fees	RO	SDD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	3,000.00	25,000.00		
2024	Non-CSE	310100100002000	Sandugo Trade Fair	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	3,500.00		
2024	Non-CSE	310100100002000	Sandugo Trade Fair	Fuel, Oil and Lubricants Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,000.00	12,350.00		
2024	Non-CSE	310100100002000	Mindanao Trade Expo	Training Expense - Registration Fees	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	5,500.00		
2024	Non-CSE	310100100002000	Mindanao Trade Expo	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	500.00		
2024	Non-CSE	310100100002000	Mindanao Trade Expo	Fuel, Oil and Lubricants Expenses	RO	SDD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	35,000.00	10,000.00		
2024	Non-CSE	310100100002000	Hybrid National Trade Fair	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	20,000.00		
2024	Non-CSE	310100100002000	Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	1,500.00		
2024	Non-CSE	320100100001000	Hybrid National Trade Fair	Fuel, Oil and Lubricants Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	45,000.00		
2024	Non-CSE	320100100001000	Kanajawan nan Surigao Provincial Trade Fair	Training Expense - Meals/Snacks/ Venue/Accommodation	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	39,000.00		
2024	Non-CSE	320100100001000	Kanajawan nan Surigao Provincial Trade Fair	Other MOOE - Plague	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	39,000.00		
2024	Non-CSE	320100100001000	Kanajawan nan Surigao Provincial Trade Fair	Other MOOE - Token/Prizes	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	39,000.00		
2024	Non-CSE	320100100001000	Kanajawan nan Surigao Provincial Trade Fair	Printing and Publication Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	19,500.00		
2024	Non-CSE	320100100001000	Kanajawan nan Surigao Provincial Trade Fair	Consultancy Services / BDS Provider	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	39,000.00		
2024	Non-CSE	320100100001000	Kanajawan nan Surigao Provincial Trade Fair	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	45,000.00		
2024	Non-CSE	320100100001000	BCBC: Balangay Edition	Fuel, Oil and Lubricants Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,800.00	19,500.00		
2024	Non-CSE	320100100001000	BCBC: Balangay Edition	Consultancy Services / BDS Provider	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	39,000.00		
2024	Non-CSE	320100100001000	ACT on Food	Training Expense - Meals/Snacks/ Venue/Accommodation	RO	SDD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	80,000.00	17,500.00		
2024	Non-CSE	320100100001000	ACT on Food	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	31,680.00	45,000.00		
2024	Non-CSE	320100100001000	ACT on Food	Other MOOE - Token/Prizes	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	19,500.00		
2024	Non-CSE	320100100001000	ACT on Non Food	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,800.00	19,500.00		
2024	Non-CSE	320100100001000	ACT on Non Food	Training Expense - Meals/Snacks/ Venue/Accommodation	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	50,000.00		
2024	Non-CSE	320100100001000	ACT on Non Food	Other MOOE - Token/Prizes	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,550.00	39,000.00		
2024	Non-CSE	320100100001000	Other Prodev Activities	Transportation and Delivery Expenses	RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,800.00	60,000.00		
2024	Non-CSE	320100100001000	SSF Consultative Meeting (4 sessions)	Training Expense - Meals/Snacks/ Venue/Accommodation	RO	IDD	GAS/GMS	NO	Public Bidding	Public Bidding				GOP	18,000.00	3,500,000.00		
2024	Non-CSE	320100100001000	SSF Consultative Meeting (4 sessions)	Supplies and Materials Expense	RO	IDD	GAS/GMS	NO	Public Bidding	Public Bidding				GOP	90,000.00	3,000,000.00		
2024	Non-CSE	320100100001000	SSF Consultative Meeting (4 sessions)	Transportation and Delivery Expenses	RO	IDD	GAS/GMS	NO	Public Bidding	Public Bidding				GOP	13,400.00	2,500,000.00		
2024	Non-CSE	320100100001000	SSF Quarterly Project Monitoring	Transportation and Delivery Expenses	RO	IDD	GAS/GMS	NO	Public Bidding	Public Bidding				GOP	12,000.00	1,500,000.00		
2024	Non-CSE	320100100001000	SSF Inspection and validation visit	Transportation and Delivery Expenses	RO	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	62,000.00	95,000.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	320100100001000	Rubber IC Organizational / Council Meeting	Rents - Motor Vehicles	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	21,800.00	40,000.00		
2024	Non-CSE	320100100001000	Rubber IC Roadmap Localization / Action Planning	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	37,500.00	37,500.00		
2024	Non-CSE	320100100001000	Rubber IC Roadmap Localization / Action Planning	Consultancy Services / BDS Provider	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	320100100001000	National Rubber IC Coordination Meeting	Traveling Expenses - Plane Ticket	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Other MOOE - Plaque	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,000.00	123,000.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Supplies and Materials Expenses	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,850.00	5,850.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	127,500.00	127,500.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Other MOOE - Tarpaulin	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Rents - Equipment	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Traveling Expenses - Plane Ticket	RO	IDD	002	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Other MOOE - Plaque	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,000.00	123,000.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Supplies and Materials Expenses	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,850.00	5,850.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	127,500.00	127,500.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Other MOOE - Tarpaulin	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Rents - Equipment	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,000.00	52,000.00		
2024	Non-CSE	320100100001000	Caraga RCC Meeting	Other MOOE - Token/Prizes	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	320100100001000	Caraga RCC Meeting	Rents - Motor Vehicles	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	160,000.00	160,000.00		
2024	Non-CSE	330100200003000	SSF Projects Monitoring / Inventory	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	180,000.00	180,000.00		
2024	Non-CSE	330100200003000	SSF RTWG / RBAC Deliberation	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,500.00	16,500.00		
2024	Non-CSE	330100200003000	SSF Coordinators Meeting	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200003000	FabLab Consultative Meetings	Traveling Expenses - Plane Ticket	RO	IDD	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200003000	SSF National Coordination Meeting	Insurance Expenses	RO	IDD	SSF	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	916,035.43	916,035.43		
2024	Non-CSE	330100200003000	Insurance for Renewals and New	Training Expense - Meals/Snacks/Venue/Ac	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	330100200003000	IDD Functional Team Meeting	Rents - Motor Vehicles	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100200003000	IDD Functional Team Meeting	Consultancy Services / BDS Provider	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	825,000.00	825,000.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	163,500.00	163,500.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Rents - Equipment	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	63,500.00	63,500.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE - Tarpaulin	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,800.00	7,800.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE - Token/Prizes	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,000.00	25,000.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE - Plaque	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hybrid National Food Fair	Transportation and Delivery Expenses	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100200002000	Hybrid National Food Fair	Traveling Expenses - Plane Ticket	RO	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hybrid National Trade Fair	Transportation and Delivery Expenses	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100200002000	Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hybrid National Arts and Crafts Fair	Transportation and Delivery Expenses	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100200002000	Hybrid National Arts and Crafts Fair	Traveling Expenses - Plane Ticket	RO	SDD	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Sandwich Trade Expo	Transportation and Delivery Expenses	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	310100100002000	IFEX 2024	Transportation and Delivery Expenses	RO	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	310100100002000	IFEX 2024	Traveling Expenses - Plane Ticket	RO	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	310100100002000	MANILA FAME	Transportation and Delivery Expenses	RO	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	310100100002000	MANILA FAME	Traveling Expenses - Plane Ticket	RO	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	310100100002000	PROPAK Asia	Traveling Expenses - Plane Ticket	RO	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Other Professional Expense	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	250,000.00	250,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	306,000.00	306,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Traveling Expenses - Plane Ticket	RO	SDD	NC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Other MOOE - Shirt	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,000.00	25,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	140,000.00	140,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Transportation and Delivery Expenses	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Traveling Expenses - Plane Ticket	RO	SDD	NC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200001000	Participation to MSMEDC Activities (Awarding of Mentees with excellent/Best BIPs)	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		
2024	Non-CSE	330100200001000	Participation to MSMEDC Activities (Awarding of Mentees with excellent/Best BIPs)	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100200001000	SDO FTM (Midyear Assessment)	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	86,000.00	86,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Training Expense - Honorarium	RO	SDD	MSMED	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	86,000.00	86,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	210,000.00	210,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Subscription Expense	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Other MOOE - Token/Prizes	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Supplies and Materials Expenses	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Rents - Equipment	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100100003000	Quarterly Performance Review and Assessment	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,400.00	4,400.00		
2024	Non-CSE	330100100003000	Quarterly Performance Review and Assessment	Other MOOE - Tarpaulin	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,600.00	1,600.00		
2024	Non-CSE	330100100003000	Quarterly Performance Review and Assessment	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
2024	Non-CSE	330100100003000	Virtual Conference and Monthly Meetings	Subscription Expense	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100003000	Participation to Buy Caraga By Caraga Regional Trade Fair	Other MOOE	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100003000	Participation to Buy Caraga By Caraga Regional Trade Fair	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,870.00	11,870.00		
2024	Non-CSE	330100100003000	Participation to Buy Caraga By Caraga Regional Trade Fair	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		
2024	Non-CSE	330100100003000	Monthly Monitoring Activities	Mobile Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Consultancy Services / BDS Provider	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	125,000.00	125,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Rents - Buildings and Structures	RO	SDD	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	100,000.00	100,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Consultancy Services / BDS Provider	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Consultancy Services / BDS Provider	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	100,000.00	100,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	125,000.00	125,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,250.00	29,250.00		
2024	Non-CSE	330100100002000	GAD Focal Persons Quarterly Meeting 2024	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,250.00	29,250.00		
2024	Non-CSE	330100100002000	Gender WEE Technical Working Group Quarterly Meeting 2024	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	77,500.00	77,500.00		
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE - Plaque	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	330100100002000	Women's Summit	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE - Shirt	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,500.00	24,500.00		
2024	Non-CSE	330100100002000	Women's Summit	Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	BCBC Women QTOPreneur Trade Fair	Consultancy Services / BDS Provider	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE	330100100002000	BCBC Women QTOPreneur Trade Fair	Consultancy Services / BDS Provider	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	330100100002000	BCBC Women QTOPreneur Trade Fair	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,750.00	13,750.00		
2024	Non-CSE	330100100002000	BCBC Women QTOPreneur Trade Fair	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,000.00	11,000.00		
2024	Non-CSE	330100100002000	BCBC Women QTOPreneur Trade Fair	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	BCBC Women QTOPreneur Trade Fair	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,950.00	4,950.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,500.00	45,500.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW	Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100100002000	SDO FTM (Year-End Assessment)	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	86,000.00	86,000.00		
2024	Non-CSE	330100100002000	YEPF You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	75,000.00	75,000.00		
2024	Non-CSE	330100100002000	YEPF You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	171,500.00	171,500.00		
2024	Non-CSE	330100100002000	YEPF You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young entrepreneurs)	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,500.00	36,500.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	143,500.00	143,500.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,500.00	50,500.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Traveling Expenses - Plane Ticket	RO	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Rents - Buildings and Structures	RO	SDD	003	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Other MOOE - Plaque	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Rents - Equipment	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	330100100002000	Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	65,000.00	65,000.00		
2024	Non-CSE	330100100002000	Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	Strengthening Disaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Traveling Expenses - Plane Ticket	RO	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	IT Inspection/ Preventive Maintenance	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Caraga Business Conference	Training Expense - Registration Fees	RO	SDD	003	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	330100100002000	Quarterly RMSMEDC Meetings	Training Expense - Meals/Snacks/Venue/Ac	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	78,000.00	78,000.00		
2024	Non-CSE	100000100001000	Supplies and Materials Expenses	Supplies and Materials Expenses	RO	ORD/ MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	99,000.00	99,000.00		
2024	Non-CSE	100000100001000	1st Mr and PO Visit	Training Expense - Meals/Snacks/Venue/Ac	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		
2024	Non-CSE	100000100001000	Provincial Visits	Training Expense - Meals/Snacks/Venue/Ac	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300,000.00	300,000.00		
2024	Non-CSE	100000100001000	2nd MR	Training Expense - Meals/Snacks/Venue/Ac	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	100000100001000	ROG and other program Meetings	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	280,000.00	280,000.00		
2024	Non-CSE	100000100001000	ROG and other program Meetings	Training Expense - Meals/Snacks/Venue/Ac	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	ROG and other program Meetings	Other MOOE	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	QIT Meeting	Training Expense - Meals/Snacks/Venue/Ac	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	166,400.00	166,400.00		
2024	Non-CSE	100000100001000	QIT Meeting	Rents - Motor Vehicles	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE	100000100001000	IQA Training	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	NICQA Calibration Meeting	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Monitoring for ARTA, NC and SSF and dashboard	Fuel, Oil and Lubricants Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Media Briefing	Training Expense - Meals/Snacks/Venue/Ac	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	78,000.00	78,000.00		
2024	Non-CSE	100000100001000	Media Briefing	Other MOOE - Token/Prizes	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE	100000100001000	Media Briefing	Supplies and Materials Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	100000100001000	Media Briefing	Other MOOE - Tarpaulin	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,200.00	1,200.00		
2024	Non-CSE	100000100001000	Media Briefing	Subscription Expense	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Negosyante, Konsumante Season 6	Other MOOE - Token/Prizes	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Negosyante, Konsumante Season 6	Printing and Publication Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
2024	Non-CSE	100000100001000	Publication of Annual Accomplishment Report	Subscription Expense	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	100000100001000	Publication of Annual Accomplishment Report	Insurance Expenses	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
2024	Non-CSE	100000100001000	Insurance Expenses	Fuel, Oil and Lubricants Expenses	RO	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Water Expense	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	112,560.00	112,560.00		
2024	Non-CSE	100000100001000	Water	Electricity Expense	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	1,260,000.00	1,260,000.00		
2024	Non-CSE	100000100001000	Electricity	Postage and Courier Services	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	48,000.00	48,000.00		
2024	Non-CSE	100000100001000	Postage and Courier Services	Landline	RO	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	182,640.00	182,640.00		
2024	Non-CSE	100000100001000	Telephone - Landline	Subscription Expense	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528,000.00	528,000.00		
2024	Non-CSE	100000100001000	Internet Subscription Expenses	Rents - Buildings and Structures	RO	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	1,920,000.00	1,920,000.00		
2024	Non-CSE	100000100001000	Rents - Buildings and Structures	Repairs and Maintenance - Motor Vehicles	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	320,000.00	320,000.00		
2024	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles	Consultancy Services / BDS Provider	RO	FAD	GAS/GMS	NO	Sec. 30 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	300,000.00	300,000.00		
2024	Non-CSE	100000100001000	HRM/PSB Activities- Psychometric Examination	Subscription Expense	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,200.00	19,200.00		
2024	Non-CSE	100000100001000	HRM PSB Activities- Zoom subscription	Supplies and Materials Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	HRM/PSB Activities	Mobile Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	HRM/PSB Activities	Training Expense - Meals/Snacks/Venue/Ac	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	82,000.00	82,000.00		
2024	Non-CSE	100000100001000	HRM PSB Activities	Other MOOE	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	Oath Taking Activities	Training Expense - Meals/Snacks/Venue/Ac	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	34,000.00	34,000.00		
2024	Non-CSE	100000100001000	Oath Taking Activities	Other MOOE	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	320,000.00	320,000.00		
2024	Non-CSE	100000100001000	Loyalty Cards (Loyalty Awardees)	Supplies and Materials Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary at RO and PO Level	Training Expense - Meals/Snacks/Venue/Ac	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary at RO and PO Level	Other MOOE - Token/Prizes	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary at RO and PO Level	Other MOOE	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	90,000.00	90,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary at RO and PO Level	Supplies and Materials Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,010.00	1,010.00		
2024	Non-CSE	100000100001000	Annual PPE Inventory Validation Activity	Rents - Motor Vehicles	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	98,000.00	98,000.00		
2024	Non-CSE	100000100001000	Annual PPE Inventory Validation Activity	Training Expense - Meals/Snacks/Venue/Ac	SDS	MSSD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,680.00	27,680.00		
2024	Non-CSE	100000100001000	Midyear and Annual Assesment & Planning Workshops	Other MOOE - Token/Prizes	SDS	MSSD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,900.00	12,900.00		
2024	Non-CSE	100000100001000	Midyear and Annual Assesment & Planning Workshops	Other MOOE - Tarpaulin	SDS	MSSD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Midyear and Annual Assesment & Planning Workshops	Supplies and Materials Expenses	SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	350.00	350.00		
2024	Non-CSE	100000100001000	IT Maintenance & Property Inventory	Other MOOE - Shirt	SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,900.00	12,900.00		
2024	Non-CSE	100000100001000	DTI Anniversary-cum-Wellness Program	Training Expense - Meals/Snacks/Venue/Ac	SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,050.00	15,050.00		
2024	Non-CSE	100000100001000	DTI Anniversary-cum-Wellness Program	Other MOOE	SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,300.00	1,300.00		
2024	Non-CSE	100000100001000	DTI Anniversary-cum-Wellness Program	Supplies and Materials Expenses	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,434.00	5,434.00		
2024	Non-CSE	310100100002000	Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	Fuel, Oil and Lubricants Expenses	SDS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	Rents - Buildings and Structures	SDS	IDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	Investment Briefing/Forum (in coordination with PLGU-PEDIPU)	Other MOOE - Token/Prizes	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Capability Development Training for LEDIPOs (in coordination with PLGU)	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024	Non-CSE	310100100002000	Capability Development Training for LEDIPOs (in coordination with PLGU)	Supplies and Materials Expenses	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	573.40	573.40		
2024	Non-CSE	310100100002000	Financing Forum for Industry Stakeholders - 1st District	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,500.00	17,500.00		
2024	Non-CSE	310100100002000	Financing Forum for Industry Stakeholders - 1st District	Supplies and Materials Expenses	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,743.28	3,743.28		
2024	Non-CSE	310100100002000	Financing Forum for Industry Stakeholders - 1st District	Other MOOE - Token/Prizes	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	310100100002000	Financing Forum for Industry Stakeholders - 2nd District	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	22,500.00	22,500.00		
2024	Non-CSE	310100100002000	Financing Forum for Industry Stakeholders - 2nd District	Supplies and Materials Expenses	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,458.40	1,458.40		
2024	Non-CSE	310100100002000	Financing Forum for Industry Stakeholders - 2nd District	Other MOOE - Token/Prizes	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	310100100002000	Participation to National Trade Fair	Traveling Expenses - Plane Ticket	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		

Budget Year	CSE / Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule fr Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	310100100002000	Participation to National Trade Fair	Supplies and Materials Expenses	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,020.00	3,020.00		
2024	Non-CSE	310100100002000	Participation to National Trade Fair	Other MOOE	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE	310100100002000	Buy Canaga By Canaga: Women OTOPreneur Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	310100100002000	Market Matching Activity	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,600.00	8,600.00		
2024	Non-CSE	310100100002000	Market Matching Activity	Supplies and Materials Expenses	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	480.00	480.00		
2024	Non-CSE	310100100002000	Market Matching Activity	Other MOOE - Token/Prizes	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	310100100002000	Market Matching Activity	Rents - Motor Vehicles	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	310100100002000	Participation to IFEX / International Benchmarking activities	Traveling Expenses - Plane Ticket	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	310100100002000	Participation to Sandugo Festival	Traveling Expenses - Plane Ticket	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	310100100002000	Participation to Sandugo Festival	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		
2024	Non-CSE	310100100002000	Participation to Sandugo Festival	Supplies and Materials Expenses	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,360.00	1,360.00		
2024	Non-CSE	310100100002000	Participation to Sandugo Festival	Rents - Buildings and Structures	SDS	SDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	310100100002000	Conduct of Industry Cluster Forum, Business Opportunity Session and Assessment & Planning Workshop for W&H, TOURISM, RUBBER, PALM OIL, COCONUT, AQUAMARINE Ics	Supplies and Materials Expenses	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	22,050.00	22,050.00		
2024	Non-CSE	310100100002000		Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	111,250.00	111,250.00		
2024	Non-CSE	310100100002000		Other MOOE - Token/Prizes	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	310100100002000		Rents - Motor Vehicles	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	310100100002000	Conduct of Stakeholders Meeting, Bottomline Monitoring and Info Session for Aquamarine, Coconut, Palm Oil, Rubber, Tourism and W & H Industry Clusters	Supplies and Materials Expenses	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	23,950.00	23,950.00		
2024	Non-CSE	310100100002000		Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	81,250.00	81,250.00		
2024	Non-CSE	310100100002000	PFN IC Stakeholders' Meeting	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,250.00	16,250.00		
2024	Non-CSE	310100100002000	PFN IC Stakeholders' Meeting	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	PFN IC Stakeholders' Meeting	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	PFN IC Yearend Assessment and Strategic Planning for 2025	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,250.00	16,250.00		
2024	Non-CSE	310100100002000	PFN IC Yearend Assessment and Strategic Planning for 2026	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	PFN IC Yearend Assessment and Strategic Planning for 2027	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Abaca IC Stakeholders' Meeting	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,250.00	16,250.00		
2024	Non-CSE	310100100002000	Abaca IC Stakeholders' Meeting	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Abaca IC Stakeholders' Meeting	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,250.00	16,250.00		
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Financial Management and Simple Bookkeeping Seminar	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,000.00	13,000.00		
2024	Non-CSE	310100100002000	Financial Management and Simple Bookkeeping Seminar	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Financial Management and Simple Bookkeeping Seminar	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	330100100002000	SDO 2024 Planning	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,500.00	54,500.00		
2024	Non-CSE	330100100002000	SDO 2024 Planning	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	SDO 2024 Planning	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Midyear/Annual Assessment	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	109,000.00	109,000.00		
2024	Non-CSE	330100100002000	Midyear/Annual Assessment	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	Midyear/Annual Assessment	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	PSMED Council Quarterly Meetings	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	56,000.00	56,000.00		
2024	Non-CSE	330100100002000	PSMED Council Quarterly Meetings	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	PSMED Council Quarterly Meetings	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100100002000	SME Week Celebration	Other MOOE	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	330100100002000	SME Week Celebration	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100100002000	SME Week Celebration	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100100002000	SME Week Celebration	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	YEP Training (BYOP Training)	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	103,900.00	103,900.00		
2024	Non-CSE	330100100002000	YEP Training (BYOP Training)	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,700.00	20,700.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	13,500.00	13,500.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	65,000.00	65,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Other MOOE - Tarpaulin	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	KMME Summit	Other MOOE	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	CAPABILITY BUILDING TRAININGS/SEMINARS	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	CAPABILITY BUILDING TRAININGS/SEMINARS	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	CAPABILITY BUILDING TRAININGS/SEMINARS	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	11,250.00	11,250.00		
2024	Non-CSE	330100100002000	CAPABILITY BUILDING TRAININGS/SEMINARS	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100200001000	CAPABILITY BUILDING TRAININGS/SEMINARS	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024	Non-CSE	330100200001000	CAPABILITY BUILDING TRAININGS/SEMINARS	Supplies and Materials Expenses	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024	Non-CSE	330100200001000	NC Anniversary Celebration	Other MOOE - Token/Prizes	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,500.00	10,500.00		
2024	Non-CSE	330100200001000	NC Anniversary Celebration	Other MOOE	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	330100200001000	NC Anniversary Celebration	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,750.00	8,750.00		
2024	Non-CSE	330100200002000	Packaging and Labelling Seminar	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000	Packaging and Labelling Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Packaging and Labelling Seminar	Other MOOE	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	350.00	350.00		
2024	Non-CSE	330100200002000	Food Preservation and Shelf Life / Food Safety	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,650.00	20,650.00		
2024	Non-CSE	330100200002000	Food Preservation and Shelf Life / Food Safety	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Women OTOPreneur Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Women OTOPreneur Trade Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Selling Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Selling Fair	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	330100200002000	Digital Marketing Seminar	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000	Digital Marketing Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	330100200002000	How to participate in fairs seminars and Visual Merchandising	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,900.00	39,900.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	Consultancy Services / BDS Provider	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	Traveling Expenses - Plane Ticket	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,960.00	1,960.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Food Products (Assessment, Consultation and Triage)	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,200.00	6,200.00		
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Balangay Edition Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Balangay Edition Fair	Other MOOE	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	44,000.00	44,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Traveling Expenses - Plane Ticket	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	27,000.00	27,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Other MOOE - Token/Prizes	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Consultancy Services / BDS Provider	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	500.00	500.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Other MOOE	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule forEach Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024	Non-CSE	350100200002000	Hininang sa Surigao Trade Fair	Rents - Buildings and Structures	SDS	SDD	OTOP NG	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	350100200002000	Hininang sa Surigao Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	350100200002000	Marketing101	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	350100200002000	Marketing101	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	350100200002000	Intellectual Property Rights Seminar	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,700.00	11,700.00		
2024	Non-CSE	350100200002000	Intellectual Property Rights Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	350100200002000	Intellectual Property Rights Seminar	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	350100200003000	SSF Deliberation (PTWG)	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	38,600.00	38,600.00		
2024	Non-CSE	350100200003000	SSF Deliberation (PTWG)	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	350100200003000	SSF Deliberation (PTWG)	Other MOOE - Token/Prizes	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	350100200003000	SSF Deliberation RTWG	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	350100200003000	SSF Deliberation RTWG	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	350100200003000	SSF Operation / Status Quarterly Monitoring	Fuel, Oil and Lubricants Expenses	SDS	IDD	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	350100200003000	SSF Planning / Assessment	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,200.00	54,200.00		
2024	Non-CSE	350100200003000	SSF Planning / Assessment	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	350100200003000	SSF Planning / Assessment	Other MOOE - Shirt	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,000.00	17,000.00		

Prepared by:

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BAC SECRETARIAT, Head

Recommending Approval:

JASMIN B. FAELNAR
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