

Department of Trade and Industry Region III Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	Communication Services														
3301001000020000	Subscription to Landline, Mobile and Internet for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	950,000.00	950,000.00		
3301001000020000	Subscription to Landline, Mobile and Internet for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	288,000.00	288,000.00		
3301001000020000	Subscription to Landline, Mobile and Internet, DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	300,000.00	300,000.00		
3301001000020000	Subscription to Landline, Mobile and Internet, DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	450,000.00	450,000.00		
3301001000020000	Subscription to Landline, Mobile and Internet, DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	450,000.00	450,000.00		
3301001000020000	Subscription to Landline, Mobile and Internet, DTI Pampanga Provincial Office	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	500,000.00	500,000.00		
3301001000020000	Subscription to Landline, Mobile and Internet, DTI Tarlac Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	450,000.00	450,000.00		
3301001000020000	Subscription to Landline, Mobile and Internet, DTI Zambales Provincial Office	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	400,000.00	400,000.00		
	Subscription Services of zoom														
3301001000020000	Subscription Services of zoom for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	54,000.00	54,000.00		
3301001000020000	Subscription Services of zoom for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	6,000.00	6,000.00		
3301001000020000	Subscription Services of zoom for DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	6,000.00	6,000.00		
3301001000020000	Subscription Services of zoom for DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	6,000.00	6,000.00		
3301001000020000	Subscription Services of zoom for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	6,000.00	6,000.00		
3301001000020000	Subscription Services of zoom for DTI Pampanga Provincial Office	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	6,000.00	6,000.00		
3301001000020000	Subscription Services of zoom for DTI Tarlac Provincial Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	6,000.00	6,000.00		
3301001000020000	Subscription Services of zoom for DTI Zambales Provincial Office	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024			GoP	6,000.00	6,000.00		
	Utility Expenses for Water														

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of IE/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
1000001000	Utility Expenses for Water for DTI 3	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	132,000.00	132,000.00		
3301001000	Regional Office Provincial Office												
3301001000	Utility Expenses for Water for DTI	DTI Batang	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	24,000.00	24,000.00		
3301001000	Bataan Provincial Office												
3301001000	Utility Expenses for Water for DTI	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	24,000.00	24,000.00		
3301001000	Bulacan Provincial Office												
3301001000	Utility Expenses for Water for DTI	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	24,000.00	24,000.00		
3301001000	Nueva Ecija Provincial Office												
3301001000	Utility Expenses for Water for DTI	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	24,000.00	24,000.00		
3301001000	Tarlac Provincial Office												
3301001000	Utility Expenses for Water for DTI	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	24,000.00	24,000.00		
3301001000	Zambales Provincial Office												
	Utility Expenses for Electricity												
1000001000	Utility Expenses for Electricity for DTI 3	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	983,000.00	983,000.00		
3301001000	Regional Office												
3301001000	Utility Expenses for Electricity for DTI	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	300,000.00	300,000.00		
3301001000	Aurora Provincial Office												
3301001000	Utility Expenses for Electricity for DTI	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	300,000.00	300,000.00		
3301001000	Bataan Provincial Office												
3301001000	Utility Expenses for Electricity for DTI	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	300,000.00	300,000.00		
3301001000	Bulacan Provincial Office												
3301001000	Utility Expenses for Electricity for DTI	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	400,000.00	400,000.00		
3301001000	Nueva Ecija Provincial Office												
3301001000	Utility Expenses for Electricity for DTI	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	400,000.00	400,000.00		
3301001000	Pampanga Provincial Office												
3301001000	Utility Expenses for Electricity for DTI	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	300,000.00	300,000.00		
3301001000	Tarlac Provincial Office												
3301001000	Utility Expenses for Electricity for DTI	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	300,000.00	300,000.00		
3301001000	Zambales Provincial Office												
1000001000	Security Services	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024	GoP	1,455,000.00	1,455,000.00		Salaries for the three (3) Security Personnel for DTI 3 RO
3301001000	Procurement of Office and IT Supplies for DTI 3 Regional Office												
3101001000	Procurement of Office and IT Supplies for DTI 3 Regional Office	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	512,910.00	512,910.00		
3101001000	Procurement of Office and IT Supplies for Aurora Provincial Office	DTI Aurora	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	109,980.00	109,980.00		
3101001000	Procurement of Office and IT Supplies for Bataan Provincial Office	DTI Bataan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
3101001000	Procurement of Office and IT Supplies for Bulacan Provincial Office	DTI Bulacan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	255,620.00	255,620.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief description of Project)
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001000 02000	Procurement of Office and IT Supplies for Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	208,000.00	208,000.00		
3101001000 02000	Procurement of Office and IT Supplies for Pangasinan Provincial Office	DTI Pangasinan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,620.00	250,620.00		
3101001000 02000	Procurement of Office and IT Supplies for Ilocos Provincial Office	DTI Tarlac	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	205,960.00	205,960.00		
3101001000 02000	Procurement of Office and IT Supplies for Zambales Provincial Office	DTI Zambales	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	108,000.00	109,000.00		
1000001000 01000	Insurance of Vehicles	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	182,634.00	182,634.00		Insurance of DTI 3 vehicles including Registration of vehicles
1000001000 01000	Insurance of Building and Office Equipment	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	428,396.00	428,396.00		Insurance of DTI 3 Regional Offices Bldg, Staff House, Guard's House, Storage Room and Regional Office and 7 Provincial Office equipment
1000001000 01000	Transportation and Delivery Expenses	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	395,000.00	395,000.00		Toll fees and transportation expenses
1000001000 01000	PROCUREMENT OF MEDIA SERVICES FOR DTI-3	Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2024 and July 2024	Jan 2024 and July 2024	GoP	129,100.00	129,100		Media Services (Airtime RV-FM), (Mamimling Pinoy) for DTI 3 RO
1000001000 01000	Job Order (Janitorial & Clerical Services)	Regional Office and Provincial Offices	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2024 & Dec 2024	Jan 2024 & Dec 2024	GoP	7,002,000.00	7,002,000.00		Salaries and Wages (RO and PO)
1000001000 01000	Printing of Accountable Forms	Regional Office and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	60,000.00	60,000		Printing of various DTI Forms, brochures and Reports.
1000001000 01000	Repair and Maintenance of DTI-3 Vehicles												Body Wash, Calibration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire, Engine Tune-up, Upholstery, Vehicle Battery, Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation and other vehicle repair for DTI 3 RO and PO vehicles
1000001000 01000	Repair and Maintenance of DTI-3 Regional Office Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	368,000.00	368,000		

Code (RAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 01000	Repair and Maintenance of Aurora Office Vehicles	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000		
1000001000 01000	Repair and Maintenance of Bataan Provincial Office Vehicles	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	130,000.00	130,000		
1000001000 01000	Repair and Maintenance of Bulacan Provincial Office Vehicle	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	84,000.00	84,000		
1000001000 01000	Repair and Maintenance of Nueva Ecija Provincial Office Vehicles	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	120,000.00	120,000		
1000001000 01000	Repair and Maintenance of Pangasinan Provincial Office Vehicle	DTI Pangasinan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	84,000.00	84,000		
1000001000 01000	Repair and Maintenance of Tarlac Provincial Office Vehicles	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	120,000.00	120,000		
1000001000 01000	Repair and Maintenance of Zamboanga Provincial Office Vehicle	DTI Zamboanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	84,000.00	84,000		
	Maintenance of Office Equipment and Office Building												Maintenance Services for Aircon & IT Equipment, Repair of various Equipment for DTI 3 RO and POCs, Repair of buildings/offices, Pest control, refueling of officialyng, and maintenance of garden for DTI 3 RO
1000001000 01000	Repair and Maintenance of Office Equipment and Office Building for DTI-Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	735,000.00	736,000		
1000001000 01000	Repair and Maintenance of Office Equipment and Office Building for Aurora Office	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
1000001000 01000	Repair and Maintenance Office Equipment and Office Building for Bataan Provincial Office Vehicles	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
1000001000 01000	Repair and Maintenance of Office Equipment and Office Building for Bulacan Provincial Office Vehicle	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
1000001000 01000	Repair and Maintenance of Office Equipment and Office Building for Nueva Ecija Provincial Office Vehicles	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
1000001000 01000	Repair and Maintenance of Office Equipment and Office Building for Pangasinan Provincial Office	DTI Pangasinan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 01000	Repair and Maintenance of Office Equipment and Office Building for Tarlac Provincial Office	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
1000001000 01000	Repair and Maintenance of Office Equipment and Office Building for Zamboanga Provincial Office	DTI Zamboanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
1000001000 01000	Conduct of KAPEHAN	Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	197,900.00	187,900		Action for DTI POs for related programs/events and other related DTI activities, and Conduct of Kapohan
1000001000 01000	Printing and Publication of Annual Reports, Tarpaulins and other reports/forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	297,000.00	297,000		Reproduction/Photocopy Services (Printing Services Various BN Forms, FAD Forms, DTI-3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues for DTI-3 activities)
1000001000 01000	Procurement of Venue and Meals for Various Meetings and DTI-3 Activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,014,000.00	1,014,000		For the conduct of various meetings/seminars/webinars such as: (MANCOM, Expanded MANCOM, Kapohan, Planning Coordinator's Meeting, FGD Meetings, Investment and Business Development related activities) DTI-3 Mid Year General Assembly, DTI-3 Planning Session, Year End Assembly, Conduct of Diskwerto Caravan, Consumer Strengthening and Consumer Welfare Month Celebration and OC Outstanding Good Bagwis Awardee, CARP Meetings and other DTI-3 related activities
1000001000 01000	Professional Services	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	378,000.00	378,000		Consultancy Services/Hiring of Consultants/Trainers/ Speakers, other Professional Services

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					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301001000 02000	Conduct of Various DTI 3 Trainings/Seminars	Regional and 7 Provincial Office		NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	576,000.00	576,000		Honorarium and other related expenses for Human Resource & Development's conduct of Training (in House and outside invite seminars); Conduct of RO and PO's Teambuilding, and conduct of various seminars for various Programs, (Consumer Welfare, Investment and Business Development related seminars/trainings).
	Procurement of Purified Water		NO										
1000001000 01003	Supply and Delivery of Purified Water for DTI 3 Regional Office	DTI Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	25,000.00	25,000.00		
3301001000 02000	Supply and Delivery of Purified Water for DTI Aurora Provincial Office	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	2,000.00	2,000.00		
3301001000 02000	Supply and Delivery of Purified Water for DTI Batangas Provincial Office	DTI Batangas	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	3,000.00	3,000.00		
3301001000 02000	Supply and Delivery of Purified Water for DTI Bulacan Provincial Office	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	3,000.00	3,000.00		
3301001000 02000	Supply and Delivery of Purified Water for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	3,000.00	3,000.00		
3301001000 02000	Supply and Delivery of Purified Water for DTI Pampanga Provincial Office	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	2,000.00	2,000.00		
3301001000 02000	Supply and Delivery of Purified Water for DTI Tarlac Provincial Office	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	3,000.00	3,000.00		
3301001000 02000	Supply and Delivery of Purified Water for DTI Zambales Provincial Office	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-2024	N/A	Jan-2024	Jan-2024	GoP	3,000.00	3,000.00		
	Rental of Office for (7) Provincial Office												
3301001000 02000	Rental of Office Building for DTI Aurora Provincial Office	DTI Aurora	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2024	Jan-2024	GoP	375,652.23	375,652.23		
3301001000 02000	Rental of Office Building for DTI Batangas Provincial Office	DTI Batangas	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2024	Jan-2024	GoP	635,696.42	635,696.42		
3301001000 02000	Rental of Office Building for DTI Bulacan Provincial Office	DTI Bulacan	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2024	Jan-2024	GoP	790,924.62	790,924.62		
3301001000 02000	Rental of Office Building for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2024	Jan-2024	GoP	443,509.13	443,509.13		
3301001000 02000	Rental of Office Building for DTI Pampanga Provincial Office	DTI Pampanga	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2024	Jan-2024	GoP	374,966.97	374,966.97		
3301001000 02000	Rental of Office Building for DTI Tarlac Provincial Office	DTI Tarlac	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2024	Jan-2024	GoP	565,284.17	565,284.17		
3301001000 02000	Rental of Office Building for DTI Zambales Provincial Office	DTI Zambales	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2024	Jan-2024	GoP	604,946.45	604,946.45		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)												
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI 3 Regional Office Vehicle)	Regional Office	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	997,000.00	997,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Aurora Provincial Office vehicle)	DTI Aurora	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Bataan Provincial Office vehicle)	DTI Bataan	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Bulacan Provincial Office vehicle)	DTI Bulacan	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Nueva Ecija Provincial Office vehicle)	DTI Nueva Ecija	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Pampanga Provincial Office vehicle)	DTI Pampanga	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Tarlac Provincial Office vehicle)	DTI Tarlac	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Zambales Provincial Office vehicle)	DTI Zambales	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
Total										31,484,090.00	31,484,090.00		

Prepared


Ma. Providencia P. Dizon
 DTI-3 BAC Secretariat

Reviewed by:


Ms. Filippina M. Mton
 DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Sofia Sandra P. Cruz
 Budget Officer III

Certified Correct by:


Marcela Z. Yusi
 FAD Chief

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IE/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

OIC-ARD 
DTI-3 BAC Chairperson

DC Gerardo P. Maglaling
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

on leave
DC Raquel R. Mailig
Member

(/) Approved
() Disapproved

DIR, BRIGIDA T. PILI
OIC-Regional Director

Department of Trade and Industry Region III Annual Procurement Plan for FY 2024 (Shared Service Facility)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
33010 01000 02000	Supply and Delivery of Equipment for the Highly-Advanced Packaging Facility of Bataan Peninsula State University	DTI Bataan	YES	Competitive Bidding	Apr-2024	Apr-2024	May-2024	May-2024		GoP	13,500,000.00		13,500,000.00	
33010 01000 02000	Supply and Delivery of Equipment for the Establishment of Fabrication Laboratory for Inclusive Innovation and Entrepreneurship Development at Panganga State Agricultural University (PSAU)	DTI Panganga	YES	Competitive Bidding	Apr-2024	Apr-2024	May-2024	May-2024		GoP	18,257,000.00		18,257,000.00	
33010 01000 02000	Supply and Delivery of Equipment for the Establishment of Lowland Vegetable Processing and Preservation Facility of Bausa Integrated Farm and Training Center Inc.	DTI Bataan	YES	Competitive Bidding	Apr-2024	Apr-2024	May-2024	May-2024		GoP	3,000,000.00		3,000,000.00	
33010 01000 02000	Subscription to Landline, Mobile, and Internet Communication Services	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024		GoP	515,000.00	515,000		Mobile/ Cellular Subscription, Phone-line subscription, Internet subscription and zoom
31010 01000 02000	Procurement of Office Supplies and other small equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	205,000.00	205,000		Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small tools for the monitoring of SSF Projects
31010 01000 02000	Insurance of Equipment	Insurance of Equipment	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	441,000.00	441,000.00		Insurance of various SSF equipment
10000 01000 01000	Professional Services (SSF Personnel)	Regional Office and Provincial Offices	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2024 & Dec 2024	Jan 2024 & Dec 2024		GoP	515,000.00	515,000		SSF Coordinator/Personnel salary
33010 01000 02000	Printing and Publication of various printing paraphernalias for SSF related activities	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	100,000.00	100,000		Printing of signages, tarpaulins and other printing paraphernalias
33010 01000 02000	Repair and Maintenance of various SSF equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	515,000.00	515,000		Maintenance of SSF equipment
33010 01000 02000	Conduct of Various training and seminars	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	723,000.00	723,000		Payment for honorarium for trainers/speakers and purchase of meals and venue

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010 01000 02000	Venue and Meals for Various Seminars/Trainings Conducted	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	445,000.00	445,000		Venue, Catering / Food Services for the conduct of various meetings/skills trainings/seminars and the Regional SSF Summit for 2024
33010 01000 02000	Consultancy Services (for conduct of special projects)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	843,000.00	843,000		Consultancy Services Hiring of Consultants/trainors, and other professional services payment of honorarium
33010 01000 02000	Rental of Motor vehicles	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	206,000.00	206,000.00		Rental of motor vehicles for the conduct of various SSF related activities
33010 01000 02000	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.14 Direct Retail Purchase of Fuel	N/A	N/A	Jan-2024	Jan-2024	GoP	206,000.00	206,000		Fuel, Oil and Lubricants for monitoring of SSF projects
Total										39,472,000.00	4,715,000	34,757,000.00	

Prepared by:


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Sofia Sandra P. Cruz
 Budget Officer III

Certified Correct by:


Marcela Z. Yusi
 FAD Chief

Recommending Approval:


OIC-ARD Edna C. Dizon
 DTI-3 BAC Chairperson


DC Gerardo P. Maglaling
 DTI-3 BAC Vice-Chairperson


DC Warren Patrick T. Serrano
 Member

on leave
DC Raquel R. Maitig
 Member

{ } Approved
 { } Disapproved

DIR. BRIGIDA T. PILI
 OIC-Regional Director

Department of Trade and Industry Region III Annual Procurement Plan for FY 2024 (Negosyo Center)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
330100100 002000	Subscription to Landline, Mobile and Internet Communication Services	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024		GoP	1,133,000.00	1,133,000		Internet subscription, Mobile/ Cellular and landline subscription, cellphone load and zoom subscription of NC personnel	
310100100 002000	Procurement of Office Supplies for Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	1,679,000.00	1,679,000		Procurement of various office supplies (Common Use and Non-Common Use Supplies) Other Miscellaneous Supplies, Expenses, Equipment for Negosyo Centers in Region 3	
310100100 002003	Insurance of Equipment	Insurance of Equipment	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	103,000.00	103,000		Insurance of office equipment (Negosyo Centers in Region 3)	
330100100 002000	Professional Services (Negosyo Center Personnel)	Regional Office and Provincial Offices	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2024 & Dec 2024	Jan 2024 & Dec 2024		GoP	17,575,000.00	17,575,000		Negosyo Center Personnel/Employees salary	
330100100 002000	Procurement of Furnitures and Fixtures for Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	206,000.00	206,000		Various furnitures and fixtures for Negosyo Centers	
330100100 002000	Rental of Vehicles for Negosyo Center related activities	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	515,000.00	515,000		Rental of Vehicle for Negosyo Center activities (meetings/assessment and workshops)	
330100100 002000	Repair/Maintenance of Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	1,723,000.00	1,723,000		Repair & Maintenance of Negosyo Center Offices in Region 3	
330100100 002000	Repair and Maintenance of office Equipment and IT equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	412,000.00	412,000		Repair & Maintenance of Office and ICT Equipment for Negosyo Centers in Region 3	
330100100 002000	Printing and Publication, Reproduction and photocopying and advertising services	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	782,000.00	782,000		Printing of signages, tarpaulins and other advertisements paraphernalias	
330100100 002000	Venue and Meals for Various Negosyo Center Meetings	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	430,000.00	430,000		Venue, Catering/Food Services for various NC related meetings, SBCC Trainings 1 & 2, NC Year End Assessment for 2024	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100 002000	Hiring of Consultants/Speakers for various Trainings/Seminars	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	515,000.00	515,000		For the conduct of trainings and seminar of NC in Region 3
330100100 002000	Conduct of Various Skills Training and Seminars (Venue and Meals)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,180,000.00	6,180,000		Conduct of various Seminars and various skills trainings of Negosyo Centers in Region 3 (Training expenses such as Hotel Accommodation, Consultancy Services, Hiring of Consultants/Speakers, other incidental expenses)
330100100 002000	Procurement of Fuel, Oil and Lubricants	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.14 Direct Retail Purchase of Pet. N/A		N/A	Jan-2024	Jan-2024	GoP	618,000.00	618,000		Gasoline for the conduct of various NC activities
Total										31,871,000.00	31,871,000		

Prepared by:

Ma. Proviencia P. Dizon
Ma. Proviencia P. Dizon
DTI-3 BAC Secretariat

Recommending Approval:

OIC-ARD Edmundo Dizon
OIC-ARD Edmundo Dizon
DTI-3 BAC Chairperson

Reviewed by:

Ms. Filipina M. Mon
Ms. Filipina M. Mon
DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

Sofia Sandra P. Cruz
Sofia Sandra P. Cruz
Budget Officer III

Certified Correct by:

Marcela Z. Yusi
Marcela Z. Yusi
FAD Chief

DC Gerardo P. Maglaling
DC Gerardo P. Maglaling
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
DC Warren Patrick T. Serrano
Member

on leave
DC Raquel R. Maling
Member

(/) Approved
() Disapproved

DIR. BRIGIDA T. PILI
OIC-Regional Director

Department of Trade and Industry Region III Annual Procurement Plan for FY 2024 (OTOP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PYP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
330100100002000	Subscription to Landline, Mobile and Internet Communication Services	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-2024	Jan-2024		GoP	388,000.00	388,000		Mobile/ Cellular, Internet and Zoom Subscription
330100100002000	Procurement of Office Supplies and other small equipments	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	124,000.00	124,000		Purchase of supplies needed for the conduct of various training and seminars
330100100002000	Printing and Publication, Advertising	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	444,000.00	444,000		Printing and publication of various reports, handouts and other advertising paraphernalias. Printing of labels, packaging and catalogue
330100100002000	Consultancy Services and other Professional Services	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	623,000.00	623,000		Consultancy Services, Hiring of Consultants, Hiring of Service Provider, Honorarium of speakers, Professional fee for consultancy services for product design and brand development - Food and Non-food, Professional fee for photography services for the promotion and marketing of OTOP Next Gen products
330100100002000	Repair and Maintenance of Office and ICT Equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	357,000.00	357,000		Repair & Maintenance of Office and ICT Equipment
330100100002000	Transportation and Delivery Expenses	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	357,000.00	357,000.00		Rental of vans for the transport of OTOP products and other various related activities.
330100100002000	Rental Expenses	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	453,000.00	453,000.00		Rental of exhibit modules and venue for the conduct of trade fairs.
330100100002000	Rental of Vehicle	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	499,000.00	499,000.00		Van rental for the transport products for the selling mission / market matching
330100100002000	Venue and Meals for Various OTOP related Meetings	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024		GoP	206,000.00	206,000		Meal and snacks for the OTOP Next Gen meeting, one-on-one consultation, monitoring

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIIP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100 002000	Conduct of Various Trainings and Seminars (Venue and Meals)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	193,000.00	193,000		Conduct of Seminar/Trainings, Training expenses (OTOP Next Gen Meeting, Food and promotional items)
Total										3,644,000.00	3,644,000		

Prepared by:


Ma. Prociencia P. Dizon
DTI-3 BAC Secretariat

Recommending Approval:


OIC-ARR Engr. D. Dizon
DTI-3 BAC Chairperson

Reviewed by:


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Budget Officer III

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FAD Chief


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Member

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DC Raquel R. Mallig
Member

☒ Approved
☐ Disapproved

DIR. BRIGIDA T. PILI
OIC-Regional Director