DTI-REGIONAL OFFICE CARAGA Butuan City ANNUAL PROCUREMENT PLAN 2024 - NON CSE

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NNUAL	PROCUREMEN	T PLAN	2024 -	- NON	CS

								ANNUA	L PROCUREMENT PLAN 2024 - NON CSE									
1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	er	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each P	rocurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/C pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	36,500.00	36,500.00		1
2024	Non-CSE		Taxes, Duties and Licenses	Taxes, Duties and Licenses	ADN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	-			GOP	2,500.00	2,500.00		l
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	ADN	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE	100000100001000	Water	Water	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	47,039.00	47,039.00		1
2024	Non-CSE	100000100001000	Electricity	Electricity	ADN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	490,893.00	490,893.00		1
2024	Non-CSE	100000100001000	Postage and Courier Services	Postage and Courier Services	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		1
2024	Non-CSE	100000100001000	Telephone - Landline	Telephone - Landline	ADN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,420.00	8,420.00		1
2024	Non-CSE	100000100001000	Rents - Buildings and Structures	Rents - Buildings and Structures	ADN	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	2,036,435.00	2,036,435.00		
2024	Non-CSE	100000100001000	Repair & Maint Motor Vehicles	Repair & Maint Motor Vehicles	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	120,000.00	120.000.00		1
2024	Non-CSE		1	Repair & Maint Office Equipment	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		1
2024	Non-CSE	100000100001000	1	Repair & Maint Furniture & Fixture	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10.000.00	10.000.00		1
			1	1				NO		/ / / /				GOP	50,400.00	50,400.00		ł
2024	Non-CSE	100000100001000		Mobile	ADN	FAD	GAS/GMS		NP-53.9 - Small Value Procurement	per Sec. 50 of Revised IRR of RA 9184					,			1
2024	Non-CSE	100000100001000		Security Services	ADN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	360,000.00	360,000.00		1
2024	Non-CSE	100000100001000		Plant rental	ADN	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		1
2024	Non-CSE	100000100001000		Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,500.00	10,500.00		1
2024	Non-CSE		n K biking	Token (Local Products)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	1,000.00	1,000.00		ł
2024	Non-CSE	100000100001000	IPR Briefing	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		ł		GOP	660.00	660.00		t
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	7,000.00	7,000.00		1
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation	Hired Booth Sales Staff (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	7,000.00	7.000.00		
2024	Non-CSE Non-CSE	1000010001000		Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		<u> </u>
						+	<u> </u>				1	1			1			i
2024	Non-CSE	100000100001000	BCBC Women OTOPreneur Trade Fair Participation	Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		1
2024	Non-CSE			Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE			Token (Local Products)	ADN	SDD	OTOP	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		I
2024	Non-CSE	100000100001000	ACT Session (Food)	Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		4
2024	Non-CSE	10000010000	rici oconon (rood)	Cellcards	ADN	SDD	OTOP		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP				4
2024	Non-CSE			Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		4
	Non-CSE Non-CSE			Rents - Motor Vehicles Meals and Snacks	ADN	SDD	OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	5,000.00 19,500.00	5,000.00 19,500.00		
2024 2024	Non-CSE Non-CSE	100000100001000 10000010000			ADN ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		t
2024	Non-CSE			Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	75,000.00	75,000.00		1
2024	Non-CSE	100000100001000	ACT Session (Food)	Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,380.00	1,380.00		
2024	Non-CSE	100000100001000		Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12.000.00	12.000.00		
2024	Non-CSE	100000100001000	BCBC Balangay Edition Trade Fair Participation	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	100000100001000		Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000		Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	660.00	660.00		1
2024	Non-CSE			Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		1
2024	Non-CSE		0	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		1
2024	Non-CSE	100000100001000	FDA-LTO Registration	Consultancy Services / BDS Provider	ADN	SDD	OTOP	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		I
2024	Non-CSE Non-CSE	100000100001000	TDA-LTO Registration	Cellcards	ADN	SDD	OTOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	660.00 14.000.00	660.00 14.000.00		4
2024	Non-CSE Non-CSE	100000100001000		Meals and Snacks Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28.000.00		
2024	Non-CSE	100000100001000		Consultancy Services / BDS Provider	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	ner Sec. 53.9 of Revised IRR of RA 9184	-			GOP	115,000,00	115,000,00		1
2024	Non-CSE	100000100001000		Cellcards	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,980.00	1.980.00		1
2024	Non-CSE			Hired Booth Sales Staff (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	100000100001000	PISTA Christmas Edition Trade Fair	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	100000100001000	PISTA Christmas Edition Trade Fair	Hired Labor (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General	Rents - Motor Vehicles	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		1
2024	Non-CSE	100000100001000	Assembly Producers Assembly Action Planning cum General Assembly	Resource PersonToken (Local Products)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	Assembly Producers Assembly Action Planning cum General Assembly	Plaque For Excellent MSME (2)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	4,000.00	4,000.00		\square
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Token for Participants	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	100000100001000	Producers Assembly Action Planning cum General Assembly	Meals and Snacks	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
2024	Non-CSE Non-CSE	100000100001000	TEV Budget for National Trade Fair Participation TEV for Planning / Assessments	TEV (Plane Fare and Per Diem)	ADN	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 ner Sec. 53.9 of Revised IRR of RA 9184				GOP	24,900.00	24,900.00		1
2024	Non-CSE Non-CSE	100000100001000 1000001000		TEV	ADN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,400.00	6,400.00 7.000.00		1
2024	NOR-CSE	1000010001000	Insurance Expenses	Insurance Expenses	AD3	FAD	GA5/GNI5	TES	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per sec. 53.9 or Revised IRR of RA 9184				GOF	7,000.00	7,000.00		1
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	ADS	FAD	GAS/GMS	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	ADS	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	63,431.00	63,431.00		
2024	Non-CSE	100000100001000		Water	ADS	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	14,700.00	14,700.00		1
2024	Non-CSE	100000100001000	Electricity	Electricity	ADS	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	240,000.00	240,000.00		1
2024	Non-CSE	100000100001000		Repair & Maint Buildings	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		I		GOP	360,000.00	360,000.00		I
2024	Non-CSE	100000100001000	Repair & Maint Office Equipment	Repair & Maint Office Equipment	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		ł
2024	Non-CSE	100000100001000	Repair & Maint ICT Equipment	Repair & Maint ICT Equipment	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		ł		GOP	18,000.00	18,000.00		t
2024	Non-CSE Non-CSE	100000100001000 1000001000	Repair & Maint Motor Vehicles	Repair & Maint Motor Vehicles	ADS ADS	FAD	GAS/GMS GAS/GMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184		ł		GOP	30,000.00	30,000.00		t
2024 2024	Non-CSE Non-CSE	100000100001000 1000001000		Legal Services Accountable forms - Cheque	ADS ADS	FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	6,000.00	6,000.00		t
2024	Non-CSE	100000100001000		Representation- Meals/Spacks	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	3 900 00	3 900 00		<u>⊢</u>
2024	Non-CSE	100000100001000	DTI Anniversary DTI Anniversary	Other MOOE- Tokens	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	6,000.00	6,000.00		
2024	Non-CSE		DTI Anniversary	Other MOOE - Tarpaulin	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE			Other General Services	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,800.00	1,800.00		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Pro	ocurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1	,		Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	100000100001000	DTI Anniversary	Other Supplies Expenses	ADS	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	Organizational Cultural Initiative	Representation Expense - Meals/Snacks/Venue	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,124.49	5,124.49		1
2024	Non-CSE	100000100001000	Organizational Cultural Initiative	Other MOOE - Tarpaulin	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE		Quarterly Assessment & Management Review	Representation Expense -	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	70,897,96	70.897.96		
				Meals/Snacks/Venue/Accommodation Other MOOE- Tokens		FAD				per Sec. 53.9 of Revised IRR of RA 9184				GOP	20.000.00	20.000.00		
2024	Non-CSE Non-CSE			Other MOOE- Tokens Other MOOE- Supplies	ADS ADS	FAD	GAS/GMS GAS/GMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	Year-end Assessment & Management Review	Representation Expense -	ADS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17.724.49	17.724.49		
				Meals/Snacks/Venue/Accommodation Other MOOE- Tokens	NDS		GA5/GM5								· · ·	5,000.00		
2024 2024	Non-CSE Non-CSE		Year-end Assessment & Management Review Year-end Assessment & Management Review	Other MODE- Tokens Other MODE- Supplies	ADS ADS	FAD FAD	GAS/GMS GAS/GMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	5,000.00 2,500.00	2,500.00		
2024	Non-CSE	31010010002000			ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,900.00	52,900.00		
2024	Non-CSE	310100100002000		Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	310100100002000	Financing Forum	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Financing Forum	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		I
2024	Non-CSE	310100100002000	Consultative Meeting with CMCI Stakeholders	Training Expense - Meals/Snacks/Venue/Act	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,550.00	26,550.00		
2024	Non-CSE	31010010002000	Consultative Meeting with CMCI Stakeholders	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	31010010002000	Consultative Meeting with CMCI Stakeholders	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	310100100002000	Consultative Meeting with CMCI Stakeholders	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		<u> </u>
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		
2024	Non-CSE	310100100002000	Breifing / Orientation on the Importance of "Ready for Occupancy" (RFO) Sites for Potential Investors	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		<u> </u>
2024	Non-CSE Non-CSE	31010010002000 31010010002000	CMCI Roadshow	Training Expense - Meals/Snacks/Venue/Acc	ADS ADS	IDD IDD	001	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,700.00	29,700.00		
2024	Non-CSE Non-CSE	310100100002000	CMCI Roadshow CMCI Roadshow	Other MOOE - Token/Prizes Mobile Expenses	ADS ADS	IDD	001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	NOIPCOL	510100100001000	CIVICI Roadshow	WODIIE EXPENSES	105	100	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and					00	500.00	500.00		
2024	Non-CSE	310100100002000	CMCI Roadshow	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	310100100002000	Production of Investment Promotion Collaterals: AVPs, Industry Profiles, Investment Profiles Cap Dev't / Workshop for LEDIPOs on the	Printing and Publication Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	35,000.00	35,000.00		
2024	Non-CSE Non-CSE	310100100002000 310100100002000	Production of Investment & Promo Collaterals Cap Dev't / Workshop for LEDIPOs on the	Training Expense - Meals/Snacks/Venue/Acc Other MOOE - Token/Prizes	ADS	IDD IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,900.00 4,000.00	54,900.00 4,000.00		
2024	Non-CSE	310100100002000	Production of Investment & Promo Collaterals Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop for LEDIPOs on the Production of Investment & Promo Collaterals	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Training Expense - Meals/Snacks/Venue/Act	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,900.00	54,900.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement			1	1	GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Municipal LIIC and Investors' Servicing Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the Preparation of Municipal LIIC and Investors' Servicing	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE		NALIYAGAN 2024	Rents - Buildings and Structures	ADS	IDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184		1		GOP	14,000.00	14,000.00		
2024	Non-CSE	310100100002000	NALIYAGAN 2024	Supplies and Materials Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,600.00	36,600.00		ļ
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Other MOOE - Token/Prizes	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement					GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Mobile Expenses	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		
2024	Non-CSE	310100100002000	Cap Dev't / Workshop on the How to Apply for Special Economic Zones and Preparation of Documentary Requirement	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE		PBC 2024		ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	310100100002000	CBC 2024	Other MOOE	ADS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	310100100002000	CBC 2024	Fuel, Oil and Lubricants Expenses	ADS	IDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	310100100002000	International Food Expo	Rents - Buildings and Structures	ADS	SDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		·
2021	New COL	310100100002000		Transfere Fundamental Plant Titler	ADS	600	000	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and					GOP	30.000.00	30,000,00	Т	
2024	Non-CSE	310100100002000	International Food Expo	Traveling Expenses - Plane Ticket	ADS	SDD	001	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		L

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Steele		PMO/ End-User	r	Is this an Early	Mode of Procurement	Schedule for Each F	Procurement Ac	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Budget Year	C3E/ NOII-CSE	code (FAF)	Activity/Project	Stock	Office	Division	Division/ Program/ Unit	(Yes/No)	mode of Procurement	Advertisement/Posting of IB/REI	Submission/C pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
2024	Non-CSE	310100100002000	International Food Expo	Transportation and Delivery Expenses	ADS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2.000.00	2,000.00		
2024		310100100002000	International Food Expo		ADS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10.000.00	10.000.00		í .
2024	Non-CSE		International Food Expo		ADS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		1	GOP	5.000.00	5.000.00	-	í
2024	Non-CSE	310100100002000	Project visits and monitoring of various industry cluster- based projects	Fuel, Oil and Lubricants Expenses	ADS	IDD	002	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE	310100100002000	Local Study Mission on Bamboo Poles Preservation and Value-Addition	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,600.00	30,600.00		
2024	Non-CSE	310100100002000	Local Study Mission on Bamboo Poles Preservation and Value-Addition	Rents - Motor Vehicles	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,500.00	25,500.00		1
2024	Non-CSE	310100100002000	Techno Training: Rubber Production	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	OO2	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	31,500.00	31,500.00	. 1	1
2024	Non-CSE	310100100002000	Techno Training: Rubber Production	Training Expense - Honorarium	ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	6.000.00	6.000.00		(
2024	Non-CSE		Techno Training: Bamboo Processing	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	57.600.00	57.600.00		(
2024	Non-CSE	310100100002000		Training Expense - Honorarium	105	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	-			GOP	3,000.00	3,000.00		(
2024	Non-CSE	310100100002000	Techno Training: Bamboo Processing	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO		per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	43.000.00	43.000.00	\rightarrow	<u> </u>
		31010010002000	Oil Palm Plantation Dev't & Mgnt Training		ADS				NP-53.9 - Small Value Procurement									
2024	Non-CSE		Oil Palm Plantation Dev't & Mgnt Training	Training Expense - Honorarium	ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	310100100002000	Consultative Meeting: Bamboo IC	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		í -
2024	Non-CSE	310100100002000	Consultative Meeting: Bamboo IC	Training Expense - Honorarium	ADS	IDD	002	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184			1	GOP	10.000.00	10.000.00		í l
2024	Non-CSE		Consultative Meeting: Palm Oil IC	Training Expense - Meals/Snacks/Venue/Acc	ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		1	GOP	51,750.00	51.750.00		
		210100100002000	Consultative Meeting: Palm Oil IC Consultative Meeting: Palm Oil IC							per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 50 of Revised IRR of RA 9184	1			GOP	6,000.00	6,000.00		
2024	Non-CSE			Training Expense - Honorarium	ADS	IDD	002	NO	Sec. 50 Direct Contracting		-							
2024	Non-CSE		Palm Oil National Congress		ADS	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			L	GOP	7,500.00	7,500.00		
2024	Non-CSE		Palm Oil National Congress		ADS	IDD	002	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00	T	·
2024	Non-CSE		Other Supplies Expenses	Other Supplies Expenses	ADS	IDD	SSF	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,740.00	24,740.00	. — —	
2024	Non-CSE	330100200003000		Legal Services	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	10,000.00	10,000.00		
		223700200003000	magai a al Viblad						NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and		1	1	1		_3,000.00	,000.00		í
2024	Non-CSE	330100200003000	Project Monitoring	Travelling Expenses	ADS	IDD	SSF	NO	NP-53.14 Direct ketali Purchase of Petroleum Fuel, oli and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	44,157.81	44,157.81		4
2024	Non-CSE		Project Proposal Deliberation	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,200.00	20,200.00		I
2024 2024	Non-CSE Non-CSE		Consultative Meeting Consultative Meeting	Training Expense - Meals/Snacks/Venue/Accommodation Other MOOE - Plague	ADS ADS	IDD IDD	SSF	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		i
2024	Non-CSE	330100200003000	consultative weeting		ADS	IDD	SSF	NO		per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	7,000.00	7,000.00	\rightarrow	<u> </u>
		330100200003000	Naliyagan Trade Fair				SSF		NP-53.9 - Small Value Procurement						.,	.,		
2024	Non-CSE	330100200003000	Naliyagan Trade Fair	Supplies and Materials expense	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		+
2024	Non-CSE	330100200003000	Entrepreneurial Capability Building Seminar	Training Expense - Meals/Snacks/Venue/Accommodation	ADS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,100.00	12,100.00		l
2024	Non-CSE Non-CSE		Skills Enhancement Training	Training Expense - Meals/Snacks/Venue/Accommodation Training Expense - Honorarium	ADS	IDD IDD	SSF	NO	NP-53.9 - Small Value Procurement Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 50 of Revised IRR of RA 9184				GOP GOP	18,000.00	18,000.00		
					ADS			NO		per Sec. 53.9 of Revised IRR of RA 9184	_				20.000.00			
2024	Non-CSE		Skills Enhancement Training	Supplies and Materials Expense	ADS	IDD	SSF		NP-53.9 - Small Value Procurement					GOP		20,000.00		
2024	Non-CSE	330100100002000	SDU FTM and Planning Activities (Q1- Q4)	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	130,000.00	130,000.00		1
2024	Non-CSE	330100100002000	SDU FTM and Planning Activities (Q1- Q4)	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,000.00	17,000.00		í l
2024	Non-CSE	330100100002000	SDU FTM and Planning Activities (Q1- Q4)	Subscription Expense	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		1
2024	Non-CSE		SDU FTM and Planning Activities (Q1- Q4)	Subscription Expense	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9.000.00	9.000.00		(
2024	Non-CSE	330100100002000	Capability Building Seminars and Workshops for Level 1.2 MSMEs		ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	146,250.00	146,250.00		 I
2024	Non-CSE	330100100002000	NC Stakeholders Meeting	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	84,000.00	84,000.00		
2024	Non-CSE	330100100002000	NC Stakeholders Meeting		ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	28,800.00	28,800.00		
2024	Non-CSE	330100100002000		Uther MUUE - Token/Prizes	ADS	SDD	003	NU	NP-53.9 - Small Value Procurement	per Sec. 53.9 or Revised IRR of RA 9184				GUP	28,800.00	28,800.00		
2024	Non-CSE	330100100002000	Support to PMSMED Council Activities (Meetings/ NERBAC Serbisyo sa Naliyagan) Support to PMSMED Council Activities (Meetings/		ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100100002000	NERBAC Serbisyo sa Naliyagan) Support to PMSMED Council Activities (Meetings/			SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,000.00	16,000.00		
2024	Non-CSE	330100100002000	NERBAC Serbisyo sa Naliyagan)	Other MOOE - Tarpaulin	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		i
2024	Non-CSE	330100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	Other MOOE	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		i
2024	Non-CSE	330100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	Rents - Buildings and Structures	ADS	SDD	003	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	330100100002000	Support to Trade Fair Participation and Marketing Assistance to MSMEs during Naliyagan Festival	Training Expense - Meals/Snacks/Venue/Aco		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	47,250.00	47,250.00		
2024	Non-CSE	330100100002000	Caraga Business Conference	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		·
2024	Non-CSE	330100100002000	Caraga Business Conference	Rents - Buildings and Structures	ADS	SDD	003	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	90,000.00	90,000.00		·
2024	Non-CSE		Provincial Business Conference	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	35,000.00	35,000.00		
			Suppor to KBP Hour Sessions on DTI- SDU Actityties								1	1	1					í
2024	Non-CSE	330100100002000	and PAPs	Training Expense - Meals/Snacks/Venue/Acc	ADS	SDD	OO3	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1	1	GOP	35,000.00	35,000.00	. 1	
0.00		2204004000055555			400	07.7	057	NC		per Sec. 53.9 of Revised IRR of RA 9184				C 00				
2024	Non-CSE	330100100002000	Other Supplies Expense	Supplies and Materials Expenses	ADS	SDD	003	NO	NP-53.9 - Small Value Procurement	per sec. 53.9 or revised IRR of RA 9184	-1			GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000		теу	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		l
2024	Non-CSE		Price and Supply Monitoring	Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	1		Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		1	GOP	6 000 00	6 000 00		·
2024	Non-CSE	1		anna addanaa	ADS	CPD	004	NO	ND 50.0 Cmall Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		1	GOP	2,400.00	2,400.00	_	
2024	Non-CSE	330100100002000		Load Cards TEV (1,000/CPU staff x 2)	ADS ADS	CPD	004	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE	55510010002000	FTL Monitoring	Eval	ADS	CPD	004	NO	Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		·
2024	Non-CSE Non-CSE			Fuel Other Supplies	ADS	CPD	004	NO	Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	1		Load cards	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		1	GOP	1,200.00	1,200.00		í
	Non-CSE	330100100002000	Consumer Complaints Handling	Other Supplies	ADS	CPD	004	NO		per Sec. 53.9 of Revised IRR of RA 9184	1	1	İ	GOP	1.200.00	1.200.00		1
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1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each F	Procurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1	CSE/ NUII-CSE	Code (FAF)	Activity/Project	Stock	Office	Division	Division/ Program/ Unit	(Yes/No)	mode of Procurement	Advertisement/Posting of IB/REI	Submission/C pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
2024	Non-CSE	330100100002000		TEV	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE		SRE Accreditation	Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE			Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	600.00	600.00		ĺ .
2024	Non-CSE	330100100002000	Sales Promo Issuance & Super.	TEV	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE			Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,400.00	2,400.00		
2024	Non-CSE			Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,200.00	1,200.00		1
2024	Non-CSE	330100100002000	Consumer Advocacy	TEV (500/staff/activity for 2 staff)	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE			Fuel	ADS	CPD	004	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE Non-CSE			Meals & Venue P 5,000 x 12 consumer activities	ADS ADS	CPD	004	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100100002000		Fuel	ADS	CPD	004	NO	NP-53.34 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	CWM Celebration (FunRun)	Meals (20 pax @ P500)	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000		Other Supplies	ADS	CPD	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,000.00	11,000.00		1
2024 2024	Non-CSE Non-CSE	330100100002000 330100100002000		Load cards (10 staff @ P100) Printing (targavlin)	ADS ADS	CPD CPD	004	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+			GOP GOP	1,000.00 3,000.00	1,000.00		+
2024	Non-CSE Non-CSE	330100100002000 330100100002000	ACT SESSIONS	Printing (tarpaulin) Training Expense - Honorarium	ADS	SDD	OU4 OTOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	-	1	GOP	3,000.00	3,000.00		<u> </u>
	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
2024	Non-CSE	330100100002000	ACT SESSIONS	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	330100100002000		Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	Serrindi / Workshop	Training Expense - Honorarium	ADS	SDD	OTOP	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		1
2024	Non-CSE Non-CSE	330100100002000	Seminar / Workshop Seminar / Workshop	Training Expense - Meals/Snacks/Venue/	ADS ADS	SDD SDD	OTOP OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP GOP	21,000.00 30.000.00	21,000.00		ł
2024	Non-CSE Non-CSE	330100100002000	Seminar / Workshop Seminar / Workshop	Training Expense - Meals/Snacks/Venue/ Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	30,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Training Expense - Meals/Snacks/Venue,	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Training Expense - Meals/Snacks/Venue/	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution Product Development: Design, Skills training,	Training Expense - Meals/Snacks/Venue,	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		Ļ
2024	Non-CSE	330100100002000	Prototype Execution	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Fuel, Oil and Lubricants Expenses	ADS	SDD	ΟΤΟΡ	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		ļ
2024	Non-CSE	330100100002000	Product Development: Design, Skills training, Prototype Execution	Traveling Expenses - Plane Ticket	ADS	SDD	ОТОР	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024 2024	Non-CSE Non-CSE		Women OTOPreneurs Trade Fair	Training Expense - Meals/Snacks/Venue/ Supplies and Materials Expenses	ADS ADS	SDD SDD	OTOP OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP GOP	5,000.00 1,000.00	5,000.00		───┦
2024	Non-CSE Non-CSE		Women OTOPreneurs Trade Fair Capability Training on Digitalization	Training Expense - Honorarium	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement Sec. 50 Direct Contracting	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 50 of Revised IRR of RA 9184	-	1		GOP	1,000.00	1,000.00		t
2024	Non-CSE		Capability Training on Digitalization	Training Expense - Meals/Snacks/Venue/	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1	1	GOP	25,500.00	25,500.00		
2024	Non-CSE	330100100002000	Capability Training on Digitalization	Training Expense - Meals/Snacks/Venue	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	47,250.00	47,250.00		
2024	Non-CSE		Buy Caraga By Caraga Balangay Edition Trade Fair	Supplies and Materials Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		<u> </u>
2024	Non-CSE	330100100002000		Fuel, Oil and Lubricants Expenses	ADS	SDD	OTOP	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Business Matching	Training Expense - Meals/Snacks/Venue/		SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		1
2024	Non-CSE Non-CSE	330100100002000 330100100002000		Training Expense - Meals/Snacks/Venue/ Traveling Expenses - Plane Ticket	ADS ADS	SDD SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.14 of Revised IRR of RA 9184				GOP	7,000.00	7,000.00		
2024	Non-CSE	330100100002000	National Food Fair	Training Expense - Meals/Snacks/Venue,	ADS	SDD	OTOP	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	27.500.00	27.500.00		┝───┘
2024	Non-CSE Non-CSE	330100100002000	Sandugo Trade Expo	Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.10 of Revised IRR of RA 9184	1	1	1	GOP	36,000.00	36,000.00		<u> </u>
2024	Non-CSE		Sandugo Trade Expo		ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1	l	GOP	30,000.00	30,000.00		
2024	Non-CSE	330100100002000	Sandugo Trade Expo	Transportation and Delivery Expenses	ADS	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	MTE Kadayawan Festival	Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184	+			GOP	40,000.00	40,000.00		I
2024	Non-CSE	330100100002000		Traveling Expenses - Plane Ticket	ADS	SDD	ОТОР	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	330100100002000		Rents - Buildings and Structures	ADS	SDD	OTOP	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184		I		GOP	75,000.00	75,000.00		I
2024	Non-CSE	330100100002000		Training Expense - Meals/Snacks/Venue/	ADS ADS	SDD SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	10,000.00	10,000.00		<u> </u>
2024 2024	Non-CSE Non-CSE	330100100002000 330100100002000	Assessment NC Coordination Meetings	Supplies and Materials Expenses Training Expense - Meals/Snacks/Venue/	ADS ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1		GOP	7,800.00	7,800.00		t
2024	Non-CSE Non-CSE		NC Coordination Meetings	Training Expense - Meals/Snacks/Venue,		SDD	NC	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	9,200.00	9,200.00		H
2024	Non-CSE	330100100002000	NC Stakeholders Meeting per NC	Training Expense - Meals/Snacks/Venue	ADS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1	<u> </u>	GOP	21,000.00	21,000.00		
2024	Non-CSE	330100100002000	Entrepreneurial Capability Building Seminars	Training Expense - Meals/Snacks/Venue/		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	134,400.00	134,400.00		
2024	Non-CSE	330100100002000	Entrepreneurial Capability Building Seminars	Training Expense - Honorarium	ADS	SDD	NC	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184		I		GOP	30,000.00	30,000.00		I
2024	Non-CSE Non-CSE	33010010002000	Entrepreneurial Capability Building Seminars Insurance Expenses	Supplies and Materials Expenses Insurance Expenses	ADS PDI	SDD FAD	NC GAS/GMS	NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	l		GOP GOP	25,000.00 8,500.00	25,000.00 8.500.00		└──
2029	INOIPC.DE	10000100001000	nourance imperioes	nounaire Experises	. 1/1	TAD	GN3/GN3	153	INF-55.9 - Sitiali value Procurement	per Jec. 35.9 OF REVISED IKK OF KA 9184				GUP	0,000.00	0,000.00		۰ <u>ـــــ</u>

I I	Budget (CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each P	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
105 1050	Year			Activity/Project		Office	Division		(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	110(00)
No. Approx No. No.<	2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	PDI	FAD	GAS/GMS	NO	Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	108,000.00	108,000.00		
No. No. <td>2024</td> <td>Non-CSE</td> <td>100000100001000</td> <td>Water</td> <td>Water</td> <td>PDI</td> <td>FAD</td> <td>GAS/GMS</td> <td>YES</td> <td></td> <td>per Sec. 50 of Revised IRR of RA 9184</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>13,200.00</td> <td></td> <td></td>	2024	Non-CSE	100000100001000	Water	Water	PDI	FAD	GAS/GMS	YES		per Sec. 50 of Revised IRR of RA 9184						13,200.00		
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DS Desc. De	2024																48,000.00		
DS Desc D										NP-53.9 - Small Value Procurement							123,600.00		
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Date Instant I				Repair & Maint Office Equipment	Repair & Maint Office Equipment					NP-53.9 - Small Value Procurement							37,500.00		
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Sint						PDI		GAS/GMS									1,925.00		
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Disc. C. J. Subscription Start St	2024	Non-CSE	100000100001000	Other Supplies and Material Expense	Other Supplies and Material Expense	PDI	FAD	GAS/GMS	YES						GOP	8,800.00	8,800.00		
Disc March																	8,800.00		
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Number Num Number Number Number Number Number Number Number Num						PDI			NO						GOP	300.00	300.00		
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Number Number<				World Consumer Rights Day 2024		PDI						_					500.00		· · · · · ·
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Sun C1 Biological Status										NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184						500.00		
300. Mach 2000 Mach 20000 Mach 20000				CWM Celebration 2024: Fun Run		PDI											12,500.00		
Nucl Nucl <th< td=""><td></td><td></td><td></td><td></td><td></td><td>PDI</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>2,000.00</td><td></td><td></td></th<>						PDI						-					2,000.00		
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2014 Nuc-CSI 3401000000000 CVM Celebrate 2012 columnation Program Other MODE CPU OCI Not PH-33-9-fearly layer Programmed parts (5.3) effectives 88 / 46.394.4 (CPU OCI Not-SSI Second 80 / 46.394.4 (CPU OCI VIIII Columnation Programmed parts (5.3) effectives 88 / 46.394.4 (CPU OCI Not-SSI Second 80 / 46.39												-					1,000.00		
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Nn-CSI 340100100000000000000000000000000000000				CWM Celebration 2024: Culimination Program													2,000.00		
Nor.CSI 34000000000000000000000000000000000000	2024	Non-CSE	340100100000000	Price/FTL Monitoring	Fuel, Oil and Lubricants	PDI	CPU	004	NO	Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
201 Nor-CSE 34010000000 Advaces/Attivities Unit Qi al labicants PDI CPU Odd NO Unit Control (P0) products and Attivities PDI CPU Odd NO Unit Control (P0) products and Attivities PDI CPU Odd NO Nor-SSE Sch and Parity and Reg AB24 CPU CPU Odd NO Nor-SSE Sch and Parity and Reg AB24 CPU CPU Odd NO Nor-SSE Sch and Parity and Reg AB24 CPU CPU Odd NO Nor-SSE Sch and Parity and Reg AB24 CPU CPU Nor-SSE Nor-SSE Sch and Parity and Reg AB24 CPU CPU CPU CPU Nor-SSE Nor-SSE Sch and Parity and Reg AB24 CPU CPU Nor-SSE Nor-SSE Sch and Parity and Reg AB24 CPU CPU CPU Nor-SSE Nor-SSE Sch and Parity and Reg AB24 CPU CPU Nor-SSE Nor-SSE Sch and Parity and Reg AB24 CPU CPU CPU CPU Nor-SSE Nor-SSE Sch and Parity and Reg AB24 CPU CPU Nor-SSE Sch and Parity	2024	Non-CSE	340100100000000	Advocacy Activities	Training Expense	PDI	CPU	004	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	2024	Non-CSE		*	Fuel, Oil and Lubricants	PDI	CPU		NO	Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184						20,000.00		l
Image: Non-CSESource/Consultative MeetingTraining ExpenseP10DUSSFNO $Products and Atline TocketsImage: Non-CSESource/Consultative MeetingOfficeSource/Consultative MeetingNon-CSESo$						PDI				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and							10,000.00		
2024 Non-CSE 33010020003000 SFQ currenty Consultative Meeting Other Supplies and Material Expense PDI DU SFF NP 530 - Smill Value Procurement per Sec. 53.9 of Revised IR of A 9.284 C GO PO 200000 2024 Non-CSE 33010020000000 SFQ constituty Meeting Mohine PDI DU SFF NO NP-533 - Smill Value Procurement per Sec. 53.9 of Revised IR of A 9.284 C C GO PO 24.000.0 2014 Non-CSE 33010020000000 Copubility Mulling Activity Other Surpplies and Material Expense PDI DU SFF NF 53 - Smill Value Procurement per Sec. 53.9 of Revised IR of A 9.284 C C GO PO 25.000.0 2014 Non-CSE 330100200003000 SF Monthly Multing Activity Other Surpplies and Material Expense PDI IDU SFF NO NP-53.9 -Smill Value Procurement per Sec. 53.9 of Revised IR of A 9.284 C C GO PO 4.200.00 2024 Non-CSE 330102020003000 SF Monthly Monitoring Muleir Thin IL DU SFF NO NP-53.9 -Smill Value Procurement per Sec. 53.9 of Revised IR of A 9.284						PDI				Products and Airline Tickets							36,000.00		I
330102000000000000000000000000000000000			330100200003000	SSF Quarterly Consultative Meeting								-		<u> </u>			30,000.00		
2021 Nun-CSE 3301020003000 Cpublish Multine Activity Training Expresse PTI UIU SF NO NP.630 - Smill Value Procurement per Sec. 53.9 of Revised IRR of RA.9184 O 600 520000 2021 Nun-CSE 33010020003000 Cpublish Multing Activity Other Supplies and Material Expresse PTI IDU SF YS NP.630 - Smill Value Procurement per Sec. 53.9 of Revised IRR of RA.9184 600 10.00000 2024 Nun-CSE 33010020003000 SFM fourthity Monitoring Other Supplies and Material Expense PTI IDU SF NS - SS NS - SS 90 Revised IRR of RA.9184 600 6.0000 2024 Nun-CSE 3301020003000 SFM fourthity Monitoring Mohile PTI IDU SF NS - Smill Value Procurement per Sec. 53.9 of Revised IRR of RA.9184 600 4.0000 2024 Nun-CSE 3301020003000 SFM fourthity Monitoring Mohile PTI PTII IDU SF NO NP-53.9 - Smill Value Procurement per Sec. 53.9 of Revised IR of RA.9184 600 4.0000												+					20,000.00		
2024 Nn-CSE 3310202003000 Cpability hubling Activity Other Supplicand Match Lapsense PDI SSF VFS NP-53.9 - Smill Value Procurement pr Sec. 53.9 of Revised RR of As 384 O 600 P0 5000.00 2024 Nn-CSE 33010020003000 Cpability hubling Activity Other MODE - venue Revital PDI U SSF NP 53.9 - Smill Value Procurement pr Sec. 53.9 of Revised RR of As 384 600 P0 5000.00 2024 Nn-CSE 33010020003000 SFM Mublithy Monitoring Other Supplicand Match assessment FDI FDI SSF NO NP-53.9 - Smill Value Procurement pr Sec. 53.9 of Revised RR of As 384 600 P0 6,000.0 2024 Nn-CSE 1000000000000 SFM Mublithy Monitoring Mohia PDI Planing CAS/CAS NO NP-53.9 -Smill Value Procurement pr Sec. 53.9 of Revised RR of As 384 600 P0 8,000.0 2024 Nn-CSE 1000000000000 Midyar Assessment Training Exprese PDI Planing CAS/CAS NO NP-53.9 -Smill Value Procurement pr Sec. 53.9 d Revised RR of As 384 <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 1/1</td> <td></td> <td></td> <td></td> <td></td> <td>per Sec. 53.9 of Revised IRR of RA 9184</td> <td></td> <td>i .</td> <td></td> <td></td> <td></td> <td>12,500.00</td> <td></td> <td></td>						1 1/1					per Sec. 53.9 of Revised IRR of RA 9184		i .				12,500.00		
2024 Non-CSE 33102020003000 Cpability Publicing Activity Other Suppression Material Expense PDI IDU SSF NO NP-53.9 - Smill Value Procurement per Sec. 53.9 of Revised R6 A 6 A 93.84 GO GO D 0.000.00 2024 Non-CSE 330100200000000 SFM Monthly Monitoring Other Suppression Material Expense PDI IDU SSF NF 53.3 - Smill Value Procurement per Sec. 53.9 of Revised R6 A 6 A 93.84 C GO 4,000.00 2024 Non-CSE 3301002000000000 SFM Monthly Monitoring Mohie PDI PDI SSF NS NF-53.3 - Smill Value Procurement per Sec. 53.9 of Revised R6 A 93.84 C GO 4,000.00 2024 Non-CSE 10000100000000 B4 Quarter Assessment Training Expense PDI Planing GAS/CAS NO NF-53.9 - Smill Value Procurement per Sec. 53.9 of Revised R6 A 93.84 C GO 8,000.00 2024 Non-CSE 1000010000000 Malyrar Assessment Training Expense PDI Planing GAS/CAS NO NF-53.9 - Smill Value Procurement per Sec. 53.9 of Revide R6 A 93.84 C GO		Non-CSE	330100200003000	Capability Building Activity	Other Supplies and Material Expense	1.01				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184						5,000.00		
2024 Non-CSE 3301020003000 SFK Monthly Monitoring Mobile PDI UDL SSF NO NP-330 - Small value Procurrement per Sec. 53.9 of Revised BK of A6.9184 C GOP 4.200.00 2024 Non-CSE 10000100001001 Is Quarter Assessment Training Exprese PDI Planning GAS/CAS NO NP-530 - Small Value Procurrement per Sec. 53.9 of Revised BK of A6.9184 C GOP 4.200.00 2024 Non-CSE 10000010000001 Is Quarter Assessment Training Exprese PDI Planning GAS/CAS NO NP-530 - Small Value Procurrement per Sec. 53.9 of Revised IR of A8.9184 C GOP 8.400.00 2024 Non-CSE 1000010000000 Mdvar Assessment Training Exprese PDI Planning GAS/CAS NO NP-530 - Small Value Procurrement per Sec. 53.9 of Revised IR of A8.9184 C GOP 5.000.00 2024 Non-CSE 100001000000 Mdvar Assessment Other MoCR- Venue Rental Exprese PDI Planning GAS/CAS NO NP-530 - Small Value Procurrement per Sec. 53.9 of Revide IR of A9.9184 C GOP												<u> </u>					10,000.00		
2024 Non-CSE 1000001000000000000000000000000000000						PDI											6,000.00		
2021 Nun-CSE 100000100000 3ed Juarter Assessment Training Expense PDI Planning CAS/CAS NO NP.53.9 - Smill Value Procurement per Sec. 53.9 of Revised IR of RA 928.4 O 600 8.400.00 2024 Nun-CSE 1000001000000 Mdivar Assessment Training Expense PDI Planning CAS/CAS NO NP.53.9 - Smill Value Procurement per Sec. 53.9 of Revised IR of RA 928.4 600 9.500.000 2024 Nun-CSE 100000100000 Mdivar Assessment Other MCDL- Venue Rental PDI Planning CAS/CAS NO NP.53.9 - Smill Value Procurement per Sec. 53.9 of Revised IR of RA 928.4 600 5.000.00 2024 Nun-CSE 1000010000000 Mdivar Assessment Other MCDL- Venue Rental Expense PDI Planning CAS/CAS VES NP.53.9 - Smill Value Procurement per Sec. 53.9 of Revised IR of RA 928.4 600 1.500.00 2024 Nun-CSE 1000010000000 Mdivar Assessment Training Expense PDI Planning CAS/CAS NO NP.53.9 - Smill Value Procurement per Sec. 53.9 of Revised IR of RA 938.4						PDI						1				4,200.00	4,200.00		
2021 Nun-CSE 1000001000000000000000000000000000000								ario, anio	NO			1	i		GOP		8,400.00		
2024 Non-SE 1000001000000000000000000000000000000																	35,000.00		
2024 Non-CSE 1000001000000 Vac-fad. Assessment Training Expense - Accommodation PDI Planning CAS/CAIS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9284 GOP 2,000.00 2024 Non-CSE 100001000000 Vac-fad. Assessment Training Expense - Accommodation PDI Planning CAS/CAIS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9284 GOP 2,000.00 2024 Non-CSE 100001000000 Vac-fad. Assessment Other MOCI: Venue Rental PDI Planning CAS/CAIS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9284 GOP 2,000.00 2024 Non-CSE 100001000000 Vac-fad. Assessment Other Supplies and Material Expense PDI Planning CAS/CAIS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9384 GOP 5,000.00 2024 Non-CSE 10000100000000 Vac-fad. Assessment Other Supplies and Material Expense PDI Planning CAS/CAIS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IR of RA 9384 GOP 1,00000.												<u> </u>					5,000.00		
2024 Non-CSE 100000100000 [Vear-End Assessment] Training Expense PDI Planning CAS/CMS NO NP-53.9-Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 25704.36 2024 Non-CSE 100000100000 [Vear-End Assessment] Other MCDE: Venue Rental PDI Planning CAS/CMS NO NP-53.9-Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 25704.36 2024 Non-CSE 100001000000 [Vear-End Assessment] Other MCDE is and Material Expense PDI Planning CAS/CMS NP-53.9-Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 1,000.00 2024 Non-CSE 1000010000000 (Vear-End Assessment) Training Expense - Accommodation PDI Planning CAS/CMS NO NP-53.9-Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 1,000.00 2024 Non-CSE 10000010000000 (Vear-End Assessment) Training Expense - Accommodation PDI Planning CAS/CMS NO NP-53.9-Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 2,000.00 CAS			1000001000010000			1.01	1 minung	di loj divis									1,500.00 2,000.00		
2024 Non-CSE 1000001000001 (var-End Assessment) Other MODE - Venue Rental PDI Planning GAS/GMS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 5,000.00 2024 Non-CSE 100000100000 (Yaer-End Assessment) Other Supplies and Material Expense PDI Planning GAS/GMS YES NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 1,000.00 2024 Non-CSE 100000100000 (Yaer-End Assessment) Training Expense-Accommodation PDI Planning GAS/GMS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 1,000.00 2024 Non-CSE 100000100000 (Yaer-End Assessment) Training Expense-Accommodation PDI Planning GAS/GMS NO NP-53.9-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 2,000.00						PDI		GAS/GMS				1					2,000.00		
2024 Non-CSE 10000010000000 Yaye-find Assessment Other Supplies and Material Excesses PTI Planning GAS/CMS VES NP-53.9 - smill Value Procurement per 5ec. 53.9 of Revised RM of RA.9384 GOP 1,500.00 2024 Non-CSE 1000001000000 Yaye-find Assessment Timing GAS/CMS VES NP-53.9 - smill Value Procurement per 5ec. 53.9 of Revised RM of RA.9384 GOP 1,500.00 <						PDI		GAS/GMS	NO			1	i .		GOP	5,000.00	5,000.00		
	2024	Non-CSE				1.01											1,500.00		,
2024 Non-CSE 31010010002000 Investment Promotion Activities Training Expanse PDI ID1 OC1 NO NP.53.9. Small Value Procurement nor Ser 53.9 of Revised IBR of PA 9184 66																	2,000.00		
2024 Non-CSE 310100100002000 Investment Pronoution Activities Training Expense PDI IDU OO1 NO NP-53.9-Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 45,000.00 2024 Non-CSE 310100100002000 Investment Promotion Activities Other MOOE - Venue Rental PDI IDU OO1 NO NP-53.9-Small Value Procurement per Sec. 53.9 of Revised IRR of RA 9184 GOP 45,000.00			010100100000000			PDI											45,000.00		
2024 Num-SEE 31010010002000 [Investment Promotion Activities Other Supplia and Material Expense ODI ODI No Nr - 3.3 - 31411 Value Productment Der Supplia Odie Jocobility Jocobility <td></td> <td></td> <td>510100100001000</td> <td></td> <td></td> <td>PDI</td> <td></td> <td>001</td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td></td> <td>1,000.00</td> <td></td> <td></td>			510100100001000			PDI		001				1		1			1,000.00		

1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each	Procurement Act	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1	CSE/ NOIPCSE	0000 (1747)	Activity/Project	CION	Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Projecty
2024	Non-CSE	310100100002000	Investment Promotion Activities	Mobile	PDI	IDU	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	320100100001000		Training Expense	PDI	IDU	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	67,500.00	67,500.00		
2024	Non-CSE	320100100001000	Investment Development Activities	Other MOOE - Venue Rental	PDI	IDU	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,500.00	4,500.00		
2024	Non-CSE	320100100001000		Other Supplies and Material Expense	PDI	IDU	002	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	320100100001000	Investment Development Activities	Mobile	PDI	IDU	002	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	330100200001000	Entrepreneurial Activities	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,000.00	54,000.00		
2024	Non-CSE	330100200001000	Entrepreneurial Activities	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	330100200001000	Entrepreneurial Activities	Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Other Professional Expense	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	330100200001000		Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		
2024	Non-CSE	330100200001000	Mentoring and Coaching Activities	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200001000		Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,000.00	39,000.00		
2024	Non-CSE	330100200001000		Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100200001000	NC Assessment	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,500.00	13,500.00		
				0 1	-						-							
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers	Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200001000	Seminar on How to Register In PhilGeps as Suppliers	Mobile	DDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	3,000,00	3,000,00		
			ochining on now to neglister in randeps us ouppiters		1.171			-			1	I	I		-,	-,		
2024	Non-CSE		Digital Marketing Workshop	Training Expenses	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	I	I	GOP	39,000.00	39,000.00		
2024	Non-CSE			Other Supplies and Material Expense	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-1			GOP	5,000.00	5,000.00		
2024	Non-CSE			Mobile	PDI	SMEDU	NC FUND	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP GOP	2,500.00	2,500.00		
2024	Non-CSE	330100200001000		Training Expenses	PDI	SMEDU	NC FUND	NO YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	l	l	GOP	39,000.00	39,000.00		
2024	Non-CSE Non-CSE	330100200001000		Other Supplies and Material Expense Mobile	PDI	SMEDU	NC FUND	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	l	l	GOP	4,000.00	4,000.00		
2024 2024	Non-CSE Non-CSE		Business One-Stop Shop Business One-Stop Shop	Mobile Other Supplies and Material Expense	PDI	SMEDU	NC FUND NC FUND	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					GOP	8,000.00	8,000.00		
2024	NOIPCOE	330100200001000	Assessment, Consultation and Triage on Food	ource ouppries and waterial expense		JWEDU	INC PUND	153	NP-55.9 - Sman value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GUP	10,000.00	13,000.00		
2024	Non-CSE	330100200002000	Products cum Product Formulation with Shelf Life and Nutrifacts	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,750.00	9,750.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Food Products cum Product Formulation with Shelf Life and Nutrifacts	Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	19,500.00	19,500.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Training Expenses	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	6,500.00	6,500.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Representation Expense	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	480.00	480.00		
2024	Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Travelling Expenses - Plane Ticket	PDI	SMEDU	OTOP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE Non-CSE	330100200002000	Assessment, Consultation and Triage on Non Food Products	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		ļ	GOP GOP	4,000.00	4,000.00		
2024	Non-CSE Non-CSE	330100200002000	Enhancement Training on Romblon Weaving Enhancement Training on Romblon Weaving	Training Expenses Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GOP	78,000.00	78,000.00		
2024	Non-CSE		Enhancement Training on Rombion Weaving	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	20.000.00	20.000.00		
2024	Non-CSE		Enhancement Training on Rombion Weaving	Other MOOE	PDI	SMEDU	OTOP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	70.000.00	70.000.00		
	Non-CSE		Product Enhancement Related Trainings	Training Expenses	PDI	SMEDU		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	26,000.00	26,000.00		
2024	Non-CSE	330100200002000	Product Enhancement Related Trainings	Consultancy Services / BDS Provider	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	20,000.00	20,000.00		
2024	Non-CSE	330100200002000	Product Enhancement Related Trainings	Other Supplies and Material Expense	PDI	SMEDU	OTOP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE			Other MOOE	PDI	SMEDU	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,570.00	19,570.00		
2024	Non-CSE	100000100001000	Insurance Expenses	Insurance Expenses	SDN	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants	SDN	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184	1 -			GOP	60,000.00	60,000.00	T	
					L				Products and Airline Tickets	-	_	l	l					
2024	Non-CSE	100000100001000	Water	Water	SDN	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	+	ł	ł	GOP	24,000.00	24,000.00 660.000.00		
2024 2024	Non-CSE Non-CSE	100000100001000 100000100001000	Electricity Postage and Courier Services	Electricity Postage and Courier Services	SDN SDN	FAD	GAS/GMS GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184 per Sec. 53 9 of Revised IRR of RA 9184	1			GOP GOP	660,000.00 12,000.00	660,000.00 12.000.00		
2024	Non-CSE Non-CSE		Postage and Courier Services Telephone - Landline	Postage and Courier Services Telenhone - Landline	SDN	FAD	GAS/GMS GAS/GMS	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GOP	48,000,00	48,000,00		
2024	Non-CSE Non-CSE		Telephone - Landline Internet Subscription Expenses	Telephone - Landline Internet Subscription Expenses	SDN	FAD	GAS/GMS GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	102.000.00	48,000.00		
2024	Non-CSE	10000010000	Rents - Buildings and Structures	Rents - Buildings and Structures	SDN	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	1.020.000.00	1.020.000.00		
	Non-CSE	100000100001000		Repair & Maint Buildings	SDN	FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	24.000.00	24.000.00		
2024	Non-CSE Non-CSE		Repair & Maint Office Equipment	Repair & Maint Office Equipment	SDN	FAD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	35,000.00	35,000.00		
	Non-CSE		Repair & Maint ICT Equipment	Repair & Maint ICT Equipment	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	10,000.00	10,000.00		
2024	Non-CSE		Repair & Maint Furniture and Fixtures	Repair & Maint Furniture and Fixtures	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	100000100001000	Repair & Maint Motor Vehicles	Repair & Maint Motor Vehicles	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024	Non-CSE		Printing and Publication Expenses	Printing and Publication Expenses	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE			Mobile	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE		Legal Services - notarial	Legal Services - notarial	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	SDN	CPD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		l	GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	Other Supplies Expenses	Other Supplies Expenses	SDN SDN	SDD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		ł	ł	GOP	5,800.00	5,800.00		
2024 2024	Non-CSE Non-CSE			Rent Expense Electricity	SDN	FAD	GAS/GMS GAS/GMS	NO YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184	+			GOP GOP	33,400.00 60,000.00	33,400.00 60,000.00		
2024	Non-CSE Non-CSE	100000100001000 100000100001000	Electricity Communication Expense	Electricity Communication Expense	SDN SDN	FAD	GAS/GMS GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	+			GOP	60,000.00	60,000.00		
2024	Non-CSE Non-CSE		Communication Expense Internet Epense	Lonmunication Expense Internet Epense	SDN	FAD	GAS/GMS GAS/GMS	NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GOP	50,400.00	50,400,00		
2024	Non-CSE Non-CSE	100000100001000		Other Supplies Expense	SDN	FAD	GAS/GMS GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GOP	266.388.00	266.388.00		
				Training Expense -			0.107 0.110				1	1	1	GOP	44.000.00			
2024	Non-CSE	100000100001000	Midyear Assessment	Meals/Snacks/Venue/Accommodation	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184						44,000.00		
2024	Non-CSE		Midyear Assessment	Transportation and Delivery Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
2024	Non-CSE	100000100001000	Midyear Assessment	Supplies and Materials Expenses	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00	-	
2024	Non-CSE	100000100001000	Midyear Assessment	Other MOOE - Token/Prizes	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		l	GOP	6,000.00	6,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	2,000.00	2,000.00		
2024	Non-CSE	100000100001000	DTI Anniversary		SDN	FAD	GAS/GMS	NO		per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GOP	12,250.00	12,250.00		

Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	ər	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Pr	rocurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year	CSE/ NOIPESE		Activity/Project	Clock	Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Projecty
	Non-CSE	100000100001000	DTI Anniversary	Supplies and Materials Expenses	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		<u> </u>
	Non-CSE Non-CSE	100000100001000	DTI Anniversary National Agencies Night	Other General Services Training Expense - Registration Fees	SDN SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		└─── ′
	noncon	100000100001000	Nutonal Agencies Augn	Training Expense - Registration Fees Training Expense -	SUN		Gro/ Gitto	NO	Sec. So Birect controleing	per see so of newsea hit of hit side				GOP	3,000.00	3,000.00		·'
2024	Non-CSE	100000100001000	National Agencies Night	Meals/Snacks/Venue/Accommodation	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								<u> </u>
	Non-CSE	100000100001000	National Agencies Night	Other MOOE - Token/Prizes Training Expense -	SDN	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,750.00	15,750.00		└─── ′
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Meals/Snacks/Venue/Accommodation	SDN	OPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	100000100001000	Level 2 Planning/Local PRAISE	Transportation and Delivery Expenses	SDN	OPD	GAS/GMS	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	110,000.00 12.000.00	110,000.00 12.000.00		<u> </u>
2024 2024	Non-CSE Non-CSE	100000100001000 1000001000	Level 2 Planning/Local PRAISE Level 2 Planning/Local PRAISE	Supplies and Materials Expenses Other MOOE - Token/Prizes	SDN	OPD OPD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		└─── ′
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Training Expense -	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20.000.00	20.000.00		
	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Meals/Snacks/Venue/Accommodation Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Cacao	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		1
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Supplies and Materials Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,000.00	45,000.00		
	Non-CSE	100000100001000		Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Creative	Mobile Training Expense -	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		└─── ′
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
	Non-CSE	100000100001000	ICE Consultative Sessions - Bamboo ICT	Supplies and Materials Expenses	SDN SDN	IDD	GAS/GMS	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	45,000.00 6,700.00	45,000.00 6,700.00		L
2024 2024	Non-CSE Non-CSE	100000100001000 10000010000	ICE Consultative Sessions - Bamboo ICT ICE Consultative Sessions - Bamboo ICT	Transportation and Delivery Expenses Mobile	SDN	IDD IDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	t		GOP	6,700.00 9,300.00	6,700.00 9,300.00		t'
2024	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Training Expense -	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	9,300.00	9,300.00		
2024	Non-CSE Non-CSE	100000100001000	1	Meals/Snacks/Venue/Accommodation Supplies and Materials Expenses	SDN	IDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	<u> </u>		GOP	45.000.00	45.000.00		└─── ′
	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,700.00	6,700.00		
	Non-CSE	100000100001000	ICE Consultative Sessions - Aquamarine	Mobile	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		
2024	Non-CSE	100000100001000	CMCI Municipal Roadshow	Transportation and Delivery Expenses	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,300.00	9,300.00		───′
2024	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	52,000.00	52,000.00		<u> </u>
	Non-CSE	100000100001000	Karajawan Nan Surigao Participation	Supplies and Materials Expense	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,000.00	27,000.00		
	Non-CSE	100000100001000		Other MOOE - Token/Prizes Training Expense -	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		└── ┘
2024	Non-CSE	100000100001000	Investment Promotions Activity	Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		<u> </u>
2024	Non-CSE	100000100001000	Investment Promotions Activity	Supplies and Materials Expense	SDN SDN	IDD IDD	GAS/GMS GAS/GMS	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	47,500.00	47,500.00		ļ'
	Non-CSE	100000100001000	Investment Promotions Activity	Other MOOE - Token/Prizes Training Expense -	5011				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					0,000000	0,00000		·'
2024	Non-CSE	100000100001000	Investment Promotions Activity	Meals/Snacks/Venue/Accommodation	SDN	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		<u> </u>
2024 2024	Non-CSE Non-CSE	100000100001000 1000001000	KMME Graduates Kamustahan KMME Graduates Kamustahan	Training Expense - Meals/Snacks/Venue/A Other MOOE - Token/Prizes	SDN SDN	SDD SDD	GAS/GMS GAS/GMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	10,000.00 88.000.00	10,000.00 88,000.00		└── ┘
	Non-CSE	100000100001000	KMME Graduates Kamustahan	Supplies and Materials Expense	SDN	SDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
	Non-CSE	100000100001000	KMME Graduation - Batch 1	Training Expense - Meals/Snacks/Venue/A	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024 2024	Non-CSE Non-CSE	100000100001000 10000010000	KMME Graduation - Batch 1 KMME Graduation - Batch 2	Transportation and Delivery Expenses Training Expense - Meals/Snacks/Venue/A	SDN SDN	SDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP GOP	5,250.00 8,000.00	5,250.00 8,000.00		└─── ′
	Non-CSE Non-CSE	100000100001000	KMME Graduation - Batch 2	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,250.00	5,250.00		├─── ′
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Training Expense -	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8.000.00	8.000.00		
· ·			Members PMSMED Council Meeting - Midyear - MSMED	Meals/Snacks/Venue/Accommodation		-		-							.,			├ ────┘
2024	Non-CSE	100000100001000	Members	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,000.00	13,000.00		<u> </u>
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED Members	Other MOOE - Token/Prizes Training Expense -	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		 '
2024	Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED	Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		<u> </u>
2024 2024	Non-CSE Non-CSE	100000100001000	PMSMED Council Meeting - Midyear - MSMED PMSMED Council Meeting - Midyear - MSMED	Supplies and Materials Expense Other MOOE - Token/Prizes	SDN SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,000.00	13,000.00		───′
	Hon-Con.	1000010001000	,	Training Expense -	SDN	0.0.0	and/ and	NO		per see. ss.s of newsea hirt of hirt s104	1	1		GOP	2.000.00	2.000.00		
2024	Non-CSE	100000100001000	Provincial MSME Summit	Meals/Snacks/Venue/Accommodation	CDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	<u> </u>			GOP	2,000.00	2,000.00		───′
2024 2024	Non-CSE Non-CSE	100000100001000 1000001000	Provincial MSME Summit Provincial MSME Summit	Supplies and Materials Expense Other MOOE - Token/Prizes	SDN SDN	SDD	GAS/GMS GAS/GMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	<u> </u>		GOP	107,500.00 20,000.00	20,000.00		───′
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round	Training Expense -	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	5.000.00	5.000.00		
2024	Non-CSE	100000100001000	Entrepretation Quiz Show: Elimination Round	Meals/Snacks/Venue/Accommodation Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	32,500.00	32,500.00		ł'
2024	Non-CSE Non-CSE	100000100001000	EntrepreKnow Quiz Show: Elimination Round EntrepreKnow Quiz Show: Elimination Round	Supplies and Materials Expense	SDN	SDD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	15,000.00	15,000.00		'
	Non-CSE	100000100001000		Other MOOE - Plaque	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Final Round	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	10,000.00	10,000.00		1 7
2024	Non-CSE	100000100001000	EntrepreKnow Quiz Show: Final Round	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		i		GOP	6,500.00	6,500.00		
2024	Non-CSE	100000100001000	Participation to Regional MSME Summit	Training Expense -	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
	Non-CSE	100000100001000	1 0	Meals/Snacks/Venue/Accommodation Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	6,500.00	6,500.00		├ ────
2024	Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Transportation and Delivery Expenses	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		1		GOP	8,000.00	8,000.00		
2024	Non-CSE Non-CSE	100000100001000	Price Monitoring Activities - FTLs monitoring	Mobile Supplies and Materials Expense	SDN SDN	CPD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	<u> </u>		GOP GOP	24,000.00 18.000.00	24,000.00		└─── ′
	Hon-Con.	1000010001000	The stone stag rearries - The nonitoring	Supplies and Materials Expense Training Expense -	SDN			NO	Ni 55:5 Shair Valae i rocarcinene		+					-0,000000		⊢′
2024	Non-CSE	100000100001000	Diskwento Caravan - Fiseta Edition	Meals/Snacks/Venue/Accommodation	SUN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		└── '
2024 2024	Non-CSE Non-CSE	100000100001000 10000010000	Diskwento Caravan - Fiseta Edition Diskwento Caravan - Fiseta Edition	Transportation and Delivery Expenses Mobile	SDN SDN	CPD CPD	GAS/GMS GAS/GMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	+		GOP	7,000.00	7,000.00		t'
2024	Non-CSE	100000100001000	Diskwento Caravan - Fiseta Edition	Supplies and Materials Expense	SDN	CPD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	<u> </u>			GOP	1,500.00	1,500.00		
2024	Non-CSE	100000100001000	NC Repair and Maintenance NC Del Carmen and	Repairs and Maintenance - Others	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		1
2024	Non-CSE	100000100001000	Genral Luna) Seminar on GMP and Regulatory Practices and Compliance of FDA	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	200,000.00	200,000.00		
2024	Non-CSE	100000100001000	Seminar on GMP and Regulatory Practices and Compliance of FDA	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	İ		GOP	22,000.00	22,000.00		

No. No. <th></th> <th></th> <th></th> <th>Procurement Project</th> <th></th> <th></th> <th>PMO/ End-Use</th> <th>r</th> <th>Is this an Early</th> <th></th> <th>Schedule for Each Pr</th> <th>rocurement Ac</th> <th>tivity</th> <th></th> <th>Source of Funds</th> <th>Estimated Budget (PhP)</th> <th></th> <th></th> <th>Remarks (brief description of</th>				Procurement Project			PMO/ End-Use	r	Is this an Early		Schedule for Each Pr	rocurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
b No.2 No	CSE/ N	Non-CSE	Code (PAP)	Activity/Project	Stock	Office	Division		Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Des No. Section of Section Sectin Section Section Sectin Section Sect	Nor)n-CSE	100000100001000	Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-		SDN	SDD	Unit GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
Hart Name Number of the strength of t	Nor)n-CSE	100000100001000	Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-	Supplies and Materials Expense	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
1 1	Nor	>n-CSE	100000100001000	Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, Home made Ice Cream, Nipa Products Production, Coco-	Other MOOE - Token/Prizes	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	100,000.00	100,000.00		
b b	Nor	m-CSE	100000100001000	Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	140,000.00	140,000.00		
bit bit< bit bit bit <td>Nor</td> <td>>n-CSE</td> <td>100000100001000</td> <td>Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-</td> <td>Fuel, Oil and Lubricants Expenses</td> <td>SDN</td> <td>SDD</td> <td>GAS/GMS</td> <td>NO</td> <td>Lubricant (POL)</td> <td>per Sec. 53.14 of Revised IRR of RA 9184</td> <td></td> <td></td> <td></td> <td>GOP</td> <td>156,000.00</td> <td>156,000.00</td> <td></td> <td></td>	Nor	>n-CSE	100000100001000	Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-	Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	NO	Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	156,000.00	156,000.00		
Nucl. Dimbining Construction Dimbining Disc. Disc. </td <td>Nor</td> <td>)n-CSE</td> <td>100000100001000</td> <td>Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-</td> <td>Consultancy Services / BDS Provider</td> <td>SDN</td> <td>SDD</td> <td>GAS/GMS</td> <td>NO</td> <td>NP-53.9 - Small Value Procurement</td> <td>per Sec. 53.9 of Revised IRR of RA 9184</td> <td></td> <td></td> <td></td> <td>GOP</td> <td>14,000.00</td> <td>14,000.00</td> <td></td> <td></td>	Nor)n-CSE	100000100001000	Making, Taro Chips Making, Bamboo Novelty Items, Camote & Cassava Chips Processing, Fish Processing, Enhanced VCO Production, , Home made Ice Cream, Nipa Products Production, Coco-	Consultancy Services / BDS Provider	SDN	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
Number Number<	Nor	on-CSE	100000100001000	BCBC: Women OTOPreneur Trade Fair	Transportation and Delivery Expenses	SDN	SDD	GAS/GMS	NO		per Sec. 53.9 of Revised IRR of RA 9184				GOP	14,000.00	14,000.00		
Number Numer Numer Numer <td>Nor</td> <td>>n-CSE</td> <td>100000100001000</td> <td></td> <td>Fuel, Oil and Lubricants Expenses</td> <td>SDN</td> <td>SDD</td> <td>GAS/GMS</td> <td>-</td> <td>Lubricant (POL)</td> <td>per Sec. 53.14 of Revised IRR of RA 9184</td> <td></td> <td></td> <td></td> <td>GOP</td> <td>24,800.00</td> <td></td> <td></td> <td></td>	Nor	>n-CSE	100000100001000		Fuel, Oil and Lubricants Expenses	SDN	SDD	GAS/GMS	-	Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,800.00			
1000 $1000000000000000000000000000000000000$						SDN SDN		GAS/GMS GAS/GMS		NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and						0,000,000			
Number Number<					· •					Products and Airline Tickets									
$$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $ $										NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and									
			100000100001000			SDN	SDD		NO	Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and					COP	30,000,00	30.000.00		
Nucl Nucl 10000000000 Range markers in the programmer Prof. Sol And exact field of A 944 C O O Nucl				<u>.</u>		3014				Products and Airline Tickets									
NumC4 Status Fuel (D and Labous Transmitter) Fuel (D and Labous Transmitter) NumC4 Status Status<						RO													
Num CS Simple Num CS<			310100100002000	Sandugo Trade Fair		RO		ditb/ ditto											
2014 Nun-Cit 310100000000 Bindham Tank Tayo Tangontania Dilivio Tayoo Store Stor	Non	on-CSE	310100100002000	Mindanao Trade Expo		RO		GAS/GMS								2,000.00			
$2b_{14}$ Num-CSI 31000000000 hybrid National Table Fair Transportation and Dilever Express B_{0} 500 $CA/COS NU M^{+5}3.14 Deviced Real fixed Rei of 8.9134 B_{0} C_{0}/COS D_{0}/COS D_{0}/COS D_{0}/COS D_{0}/COS<$					Transportation and Delivery Expenses	RO		GAS/GMS											t
No.CSI 31010010000000000000000000000000000000						RO		0.07 0.00		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)									
Nor-CSI 32000000000000000000000000000000000000	Nor	on-CSE	310100100002000	Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	SDD	GAS/GMS	NO		per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	10,000.00	1.500.00		
240 Non-CSE S2000000000 540 public from the single in order As 324 0 <			320100100001000	Hybrid National Trade Fair		RO		GAS/GMS							GOP	40,000.00			
2014 Non-CSE 320100000000000000000000000000000000000	Nor	on-CSE				RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	39,000.00		
2010 Nun-CSE 32000000000000000000000000000000000000	Nor	on-CSE				RO	SDD	GAS/GMS	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1						
2024 Non-CSE 320010000000 Kangawan an Sungao Provincil Tade Fait Printing and Pache Stronder Non Non-CSE 320010000000 Kangawan an Sungao Princinal Tade Fait Consultancy Survey Survey Non Non-CSE 3200100000000 Kangawan and Sungao Princinal Tade Fait Consultancy Survey Survey Non Non-CSE 3200100000000 Kangawan and Sungao Princinal Tade Fait Consultancy Survey Survey Non Non-SSE Survey Survey Survey Survey Non Non-SSE Survey Survey Survey Survey Non Non-SSE Survey Survey Survey Survey Survey Survey Survey Survey Survey	Non	on-CSE		Karajawan nan Surigao Provincial Trade Fair		RO		GAS/GMS		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184								
2024 Non-CSE 3200100001000 BCC. Balanger Edition Transportation and Deliver Expresse NO SD CAS(A/CAS) NO NP-530-small Value Procurement perfsc. 53.9 of Revised IR of A.9184 C GOP 30.0000 45.0000 2024 Non-CSE 3201010000000 ICCC. Balanger Edition Iud. Ol al lubricant Express NO SD GAS(AK NO NP-530-small Value Procurement perfsc. 53.9 of Revised IR of A.9184 Image: Control of Control Control of Control Contro Control Contro Control Contro Contro Control Control Contro Con			320100100001000	Karajawan nan Surigao Provincial Trade Fair		RO	0.0.0			NP-53.9 - Small Value Procurement									L
2014 Nn-CSE 3202000000000 BCC Balanger Edition Fund Qi and Litrains Express RO SDD GA/CAR NO NN-SSE 32010 Case GOP 24.000 195000 2024 Nm-CSE 320100000000 ACT on Food Imaing Express- Mal/Sace/View/Accommodation NO SDD GA/CAR NO NP-S3E - Small Value Procurement per Sec. 53 of Revised IR of RA 9184 GOP 320000 3300000 ACT on Food GOP 320000 GOP 300000 ACT on Food GOP 320000 OP 320000 GOP			320100100001000	Karajawan nan Surigao Provincial Trade Fair		KÜ RO						+	l						⊢
2024 Non-CSE 3201001000000 ACT on Food Consultancy Services / BDS Provider RO SDD GAS/GAS NO NH 53.9 - Small Value Procurement persec. 53.9 of Revised IRB of A 9184 Image of A 9184						RO		ano, ame				+							<u> </u>
204 Nan-CSE 320100100000 ACT on Food Initialing Express/ Initial Express/ (Meds/Stack/Venue/Accommodation NO SDD CAS/CAS NO Sec. 50 freet/Contracting per Sec. 50 of Revised IR of A 9184 O GOP $80,000$ $17,50,00$ 2024 Non-CSE 32010010001000 /ACT on Food Transportation and Delivery Express NO SDD CAS/CAS NO NP532-Smill Value Procurement per Sec. 53 of Revised IR of RA 9184 O GOP $43,0000$ 45,0000 O 2024 Non-CSE 32010010001000 /ACT on Food Transportation and Delivery Express NO SDD CAS/CAS NO NP532-Smill Value Procurement per Sec. 53 of Revised IR of RA 9184 O GOP $43,0000$ 93,0000 O 2024 Non-CSE 320100100001000 /ACT on Non Food Transportation and Delivery Express NO SDD CAS/CAS NO NP532-Smill Value Procurement per Sec. 53 of Revised IR of RA 9184 O GOP $42,0000$ 93,000.00 O 2024 Non-CSE 320100100001000 ACT on Non Food Other MCDC T-loken//Ykem						RO						1							
2021 Non-CSI: 320100100000 ACT on Food Interportation and Delivery Expenses RO SDD GAS/CASI NO NP53.9 - Small Value Procurement per Sec. 53.9 of Revised RR of RA 9184 GOP 31.6000 45.0000 2024 Non-CSI: 320100100000 ACT on Food Chew NOCF. GOP GOP 42.000 45.0000 19.500.00	Nor	on-CSE	320100100001000	ACT on Food		RO	SDD	GAS/GMS	NO	Sec. 50 Direct Contracting		1			GOP	80,000.00	17,500.00		
2014Non-CSE3201010001000 ACT on Non FoodOther MODE - Token/PrizesBOSDDGAS/CMSNONP53.9 - Small Yabe Pocurementper Sec. 53.9 of Revised IRR of BA 9184OGOP42.000019 500.002024Non-CSE32010010000 ACT on Non FoodTransportation and Delivery ExpensesROSDDGAS/CMSNONP53.9 - Small Yabe Pocurementper Sec. 53.3 of Revised IRR of BA 9184GOP4.000019 500.002024Non-CSE320100100000 ACT on Non FoodTraining ExpenseROSDDGAS/CMSNONP53.9 - Small Yabe Pocurementper Sec. 53.3 of Revised IRR of RA 9184GOP42.00009.000.002024Non-CSE3201001000000 ACT on Non FoodTraining ExpenseROSDDGAS/CMSNONP53.9 - Small Yabe Pocurementper Sec. 53.3 of Revised IRR of RA 9184GOP42.00009.000.002024Non-CSE32010010000100ACT on Non FoodTransportation and Delivery ExpensesROSDDGAS/CMSNONP53.9 - Small Yabe Pocurementper Sec. 53.3 of Revised IRR of RA 9184GOP42.00009.000.002024Non-CSE320100100001000CHT on Non FoodTransportation and Delivery ExpensesROSDDGAS/CMSNONP53.9 - Small Yabe Pocurementper Sec. 53.3 of Revised IRR of RA 9184GOP18.000.006.000.002024Non-CSE320100100001000SEC consultative Meeting (4 sessions)Transportation and Delivery ExpensesROIDDGAS/CMSNONP54.9 - Small Yabe Pocurement						RO						+	ł						<u> </u>
2024 Nn-CSE 3200010000000 ACT on Non Food Transportation and Delivery Express No SN CAS/CMS NO NP535-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9124 O GOP 1.0000 1.50000 2024 Non-CSE 3201001000000 ACT on Non Food Themportation and Delivery Express No SDD GAS/CMS NO NP535-small Value Procurement per Sec. 53.9 of Revised IRR of RA 9124 O GOP 420,000 420,000 300,0000 420,000 300,0000 420,000 300,000 420,000 300,000 420,000 300,000 420,000 300,000 420,000 300,000 420,000 300,000 420,000 300,000 420,000 300,000 420,000 300,000 420,000 300,000 400,000 400,000 400,000 400,000 400,000 420,000 400,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>RO</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td>1 1</td> <td></td> <td></td> <td></td> <td></td> <td></td>						RO						1	1	1 1					
2204 Non-CSE 320100100001000 ACT on Non-Food Training Expresse- Mode/Struck/Vieue/Accommodation No SD GA/GAS NO NP53.9 - Small Value Procurement per Sec. 53.9 of Revised IRs of RA 9124 O GOP 42,0000 50,0000 90,0000 204 Non-CSE 320100100001000 Inc. Non-Food Other MOCES GoP 250,000 93,0000 93,0000 93,0000 93,0000 93,0000 93,0000 93,0000 93,0000 93,0000 93,0000 93,0000 93,0000 94,0000 93,0000 93,0000 94,0000 94,0000 94,0000 93,0000 94,0000 93,0000 94,0000 93,0000 94,0000 94,0000 94,0000 93,0000 94,0000 94,0000 94,0000 94,0000 94,0000 94,0000 94,0000 94,0000 94,0000 94,0000 94,00000 94,00000 94,00000 94,00000<	Nor	on-CSE	320100100001000	ACT on Non Food		RO	SDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement					GOP	1,500.00	19,500.00		
Nan-CSE 3201001000000 ACT on New Food Media/Stack/Verue/Accommodation Not New Set Not Set Set of S	Nor	on-CSE	320100100001000	ACT on Non Food	Training Expense -	RO	SDD	GAS/GMS	NO						GOP	42,000.00	50,000.00		1
2021 Non-CSE 320100000000 (Ober Proder Activities Transportation and Delivery Expresses 80 SDD GAS/CMS NO NP-53.9 - Small Value Procurement per Sec. 53.9 of Revised (BR of BA 9184) GOP 1.00.00 60,000.00 2024 Non-CSE 3201000000000 (SFC consultative Meeting (4 sessions) Transportation and Delivery Expresses NO DD GAS/CMS NO Public Bidding Public Bidding GOP 18,0000 3,000,000.00 2024 Non-CSE 32010010000000 (SFC consultative Meeting (4 sessions) Supplies and Materials Expresse RO IDD GAS/CMS NO Public Bidding Public Bidding GOP 18,000.00 3,000,000.00 2024 Non-CSE 32010010000000 (SFC consultative Meeting (4 sessions) Transportation and Delivery Expresses RO IDD GAS/CMS NO Public Bidding Public Bidding SOD GOP 13,000.00 SOD SOD <td></td> <td></td> <td></td> <td></td> <td></td> <td>RO</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+</td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><u> </u></td>						RO						+	+						<u> </u>
2024 Non-CSE 3201001000000 SFC Onsultative Meeting (4 session) Training Expresse- Model Souck/Venue/Accommodation RO IDD GAS/CMS NO Public Bidding Public Bidding Cold Sou 3,500,000 Sec 2024 Non-CSE 3201001000000 SFC Consultative Meeting (4 session) Supplies and Materials Expense RO IDD GAS/CAS NO Public Bidding Public Bidding GOP 9,000,00 3,000,000,00 2024 Non-CSE 3201001000000 SFC Consultative Meeting (4 session) Transportation and Delivery Expresses RO IDD CAS/CAS NO Public Bidding Public Bidding GOP 13,000,00 Secondaria 2024 Non-CSE 32010010000000 SFC Querietty Projects Monitoring Transportation and Delivery Expresses RO IDD CAS/CAS NO Public Bidding Public Bidding GOP 13,000,00 Secondaria 2024 Non-SE 32010010000000 SFC Querietty Projects Monitoring Transportation and Delivery Expresses RO IDD CAS/CAS NO Public Bidding Public Bidding GOP												1							
Land Vertical Description and Deliver Expresses No Deliver Statistics Point Guidang Point Guidang Point Guidang Point Guidang Operational Operational Support Sup					Training Expense -	80	0.0.0	anio/ anio				1	1			- ,			(
2024 Non-CSE 32010010000000 [SSF Consultative Meeting (4 sessions) Transportation and Delivery Expenses RO IDD GAS/CMS NO Public Bidding Dublic Bidding GOP 13,4000 2,500,000.00 2024 Non-CSE 3201001000000 [SSF Quarterly Project Monitoring Transportation and Delivery Expenses RO IDD GAS/CMS NO Public Bidding Public Bidding GOP 13,4000 2,500,000.00					Meals/Snacks/Venue/Accommodation	NU													
2024 Non-CSE 3201001000000 SSE Quarterly Project Monitoring Transportation and Delivery Expenses RO IDD GAS/CMS NO Public Bidding Public Bidding Dubic Bidding 0 GOP 12,000.00 1,500,000.00												-							'
					Transportation and Delivery Expenses			ditb/ ditto				+							<u> </u>
AND AND AND AND AND AND AND AND AND AND	Nor	on-CSE				RO	IDD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	62,000.00	95,000.00		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	I	PMO/ End-Use	r	Is this an Early	Mode of Procurement	Schedule for Each P	rocurement Act	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Broject)
Year 1			Activity/Project		Office	Division	Division/ Program/ Unit	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	320100100001000	Rubber IC Organizational / Council Meeting	Rents - Motor Vehicles	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	21,800.00	40,000.00		
2024	Non-CSE	320100100001000	Rubber IC Roadmap Localization / Action Planning	Training Expense - Meals/Snacks/Venue/Aco	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	37,500.00	37,500.00		ļ
2024	Non-CSE	320100100001000	Rubber IC Roadmap Localization / Action Planning	Consultancy Services / BDS Provider	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE	320100100001000	National Rubber IC Coordination Meeting	Traveling Expenses - Plane Ticket	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE			Other MOOE - Plaque	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,000.00	123,000.00		
2024	Non-CSE			Supplies and Materials Expenses	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,850.00	5,850.00		
2024	Non-CSE		CMCI 2023 Regional Awarding	Training Expense - Meals/Snacks/Venue/Acc	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	127,500.00	127,500.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Other MOOE - Tarpaulin	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	320100100001000	CMCI 2023 Regional Awarding	Rents - Equipment	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	320100100001000	CMCI Summit	Traveling Expenses - Plane Ticket	RO	IDD	002	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		1
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Other MOOE - Plaque	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	123,000.00	123,000.00		
2024	Non-CSE		CMCI 2024 Regional Awarding	Supplies and Materials Expenses	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5.850.00	5.850.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Training Expense - Meals/Snacks/Venue/Acc	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	127,500.00	127,500.00		
2024	Non-CSE		CMCI 2024 Regional Awarding	Other MOOE - Tarpaulin	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE	320100100001000	CMCI 2024 Regional Awarding	Rents - Equipment	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	30,000.00	30,000.00		
2024	Non-CSE	320100100001000	Caraga RCC Meeting	Training Expense - Meals/Snacks/Venue/Aco	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	52,000.00	52,000.00		·
	Non-CSE	320100100001000	Caraga RCC Meeting	Other MOOE - Token/Prizes	RO	IDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	15,000.00	15,000.00		·
2024	Non-CSE	330100200003000	SSF Projects Monitoring / Inventory	Rents - Motor Vehicles	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	160,000.00	160,000.00		
2024		330100200003000	SSF RTWG / RBAC Deliberation	Training Expense - Meals/Snacks/Venue/Act	RO	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	180,000.00	180,000.00		
2024	Non-CSE			Training Expense - Meals/Snacks/Venue/Acc		IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,500.00	16,500.00		
2024	Non-CSE		FabLab Consultative Meetings	Training Expense - Meals/Snacks/Venue/Act		IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	15,000.00	15,000.00		
2024	Non-CSE		SSF National Coordination Meeting	Traveling Expenses - Plane Ticket		IDD	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	220400200				10.0	SSE	YES	Products and Airline Tickets		+			GOP	916.035.43	916,035.43		
	Non-CSE Non-CSE	330100200003000	Insurance for Renewals and New	Insurance Expenses Training Expense - Meals/Snacks/Venue/Acc	KU NO	IDD	SSF	YES NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP GOP	916,035.43 45,000.00	916,035.43 45,000.00		
2024		330100200003000	IDD Functional Team Meeting		RO RO	100	JOF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	45,000.00	45,000.00		
2024 2024	Non-CSE Non-CSE			Rents - Motor Vehicles	RO	SDD	SSF OTOP		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP				
	non-con		BCBC Balangay Edition Trade Fair	consultancy services / bbs riovider	iii Q	300		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					825,000.00	825,000.00		
2024				Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	163,500.00	163,500.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Rents - Equipment	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE	RO	SDD	OTOP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	63,500.00	63,500.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE - Tarpaulin	RO	SDD	OTOP		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,600.00	7,600.00		
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE - Token/Prizes	кU	500	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	L			GOP	25,000.00	25,000.00		·
2024	Non-CSE	330100200002000	BCBC Balangay Edition Trade Fair	Other MOOE - Plaque	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hybrid National Food Fair	Transportation and Delivery Expenses	RÖ	SDD	OTOP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	L			GOP	60,000.00	60,000.00		·
2024	Non-CSE	330100200002000	Hybrid National Food Fair	Traveling Expenses - Plane Ticket	RO	SDD	ΟΤΟΡ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		1
2024	Non-CSE			Transportation and Delivery Expenses	RO	SDD	OTOP	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE Non-CSE		Hybrid National Trade Fair	Traveling Expenses - Plane Ticket	RO	SDD	OTOP	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		l
2024	Non-CSE	330100200002000	Hybrid National Arts and Crafts Fair Hybrid National Arts and Crafts Fair	Transportation and Delivery Expenses Traveling Expenses - Plane Ticket		SDD	отор	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.14 of Revised IRR of RA 9184			1	GOP	15,000.00	15,000.00		
2024	Non-CSE	220100200002000		Transportation and Delivery Expenses	80	500	ΟΤΟΡ	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	60.000.00	60.000.00		
2024	Non-CSE Non-CSE	31010020002000		Transportation and Delivery Expenses	RO	SDD	001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GOP	30.000.00	30.000.00		
2024	Nonecon	310100100002000	IFEX 2024	Transportation and Delivery Expenses	NO	300	001	NO		per sec. 53.5 of Revised IRR of RA 5184				GOF	30,000.00	30,000.00		·
2024	Non-CSE	310100100002000	IFEX 2024	Traveling Expenses - Plane Ticket	RO	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		1
2024	Non-CSE	310100100002000	MANILA FAME	Transportation and Delivery Expenses	RO	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
									NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and		1				1 1			
2024	Non-CSE	310100100002000		Traveling Expenses - Plane Ticket		SDD	001	NO	Lubricant (POL) Products and Airline Tickets NP-55.14 Direct Recail Purchase of Petroleonin Puer, on and	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		ļ
		31010010002000	PRUPAK Asia	Traveling Expenses - Plane Ticket	iii Q	SDD	UU1			per Sec. 53.14 of Revised IRR of RA 9184	+							'
2024 2024	Non-CSE Non-CSE	330100200001000	Small Business Counsellors' Course	Other Professional Expense	RO	200	INC.	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	1	1	GOP	250,000.00 306.000.00	250,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Training Expense - Meals/Snacks/Venue/Aco	ĸu	200	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+			GOP	306,000.00	306,000.00		
2024	Non-CSE		Small Business Counsellors' Course	Traveling Expenses - Plane Ticket	RO	SDD	NC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		L
2024	Non-CSE		Small Business Counsellors' Course	Other MOOE - Shirt		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	25,000.00	25,000.00		
2024	Non-CSE	330100200001000	Small Business Counsellors' Course	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	140,000.00	140,000.00		l
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Transportation and Delivery Expenses	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100200001000	Meetings/Assessments (unit coordination meetings, performance assessments midyear/yearend, FTM allocations, National NC Planning/Assessment,etc)	Traveling Expenses - Plane Ticket	RO	SDD	NC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE	330100200001000	Participation to MSMEDC Activities (Awarding of Mentees with excellent/Best BIPs)	Other MOOE - Token/Prizes	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	7,500.00	7,500.00		
2024	Non-CSE	330100200001000	Participation to MSMEDC Activities (Awarding of	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	7,500.00	7,500.00		
2024	. war woll	11510010001000	Mentees with excellent/Best BIPs)	o	-				W 55.5 Shun value Procurement	20. 20. 23.2 Of REVISED INK OF IM 2104	1	1	I		.,500.00	.,500.00		

1 Budget			Procurement Project			PMO/ End-Use	r	Is this an Early		Schedule for Each I	Procurement Ac	tivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
Budget Year	CSE/ Non-CSE	Code (PAP)	Activity/Project	Stock	Office	Division	Division/ Program/	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
2024	Non-CSE	330100200001000	SDD FTM (Midyear Assessment)	Training Expense - Meals/Snacks/Venue/Acc	80	SDD	Unit	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	86.000.00	86.000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Training Expense - Honorarium	RO	SDD	MSMED	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	86,000.00	86,000.00		
	Non-CSE	330100100002000	KMME-MME Online	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	210,000.00	210,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Subscription Expense	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Other MOOE - Token/Prizes	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE	330100100002000		Supplies and Materials Expenses	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	KMME-MME Online	Rents - Equipment	RO	SDD	MSMED	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100100003000	Quarterly Performance Review and Assessment	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,400.00	4,400.00		
2024	Non-CSE	330100100003000	Quarterly Performance Review and Assessment	Other MOOE - Tarpaulin	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,600.00	1,600.00		
2024	Non-CSE Non-CSE		Quarterly Performance Review and Assessment Virtual Conference and Monthly Meetines	Training Expense - Meals/Snacks/Venue/Acc Subscription Expense	RO	SDD SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	42,000.00	42,000.00		
					RU				NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+							
2024	Non-CSE	330100100003000	Participation to Buy Caraga By Caraga Regional Trade Fair	Other MOOE	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100003000	Participation to Buy Caraga By Caraga Regional Trade Fair	Supplies and Materials Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,870.00	11,870.00		
2024	Non-CSE	330100100003000	Participation to Buy Caraga By Caraga Regional Trade Fair	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		
2024	Non-CSE		Monthly Monitoring Activities	Mobile Expenses	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1		<u> </u>	GOP	2,500.00	2,500.00		
2024	Non-CSE		BCBC Agraryo Negosyo Trade Fair	Consultancy Services / BDS Provider	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	125,000.00	125,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Rents - Buildings and Structures	RO	SDD	CARP	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP	100,000.00	100,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Consultancy Services / BDS Provider	RO	SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP	50,000.00	50,000.00		
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Consultancy Services / BDS Provider		SDD	CARP	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		l	1	GOP	100,000.00	100,000.00		
	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Training Expense - Meals/Snacks/Venue/Acc	кU	SDD	CARP	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	ł	I	GOP GOP	36,000.00	36,000.00 125.000.00		L
2024	Non-CSE	330100100003000	BCBC Agraryo Negosyo Trade Fair	Supplies and Materials Expenses Training Expense - Meals/Snacks/Venue/Acc	KU RO	SDD		NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+				125,000.00 29,250.00			
2024	Non-CSE		GAD Focal Persons Quarterly Meeting 2024 Gender WEE Technical Working Group Quarterly		πU	SDD	003		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+		1	GOP		29,250.00		
2024	Non-CSE Non-CSE	330100100002000 330100100002000	Meeting 2024	Training Expense - Meals/Snacks/Venue/Acc Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	29,250.00	29,250.00		
2024	Non-CSE Non-CSE	330100100002000	women's summit	Other MOOE - Plaque	RO	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		1	GOP	5.000.00	5.000.00		
	Non-CSE		Women's Summit	Other MOOE	RO	SDD	003	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	Women's Summit	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
	Non-CSE	330100100002000	Women's Summit	Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		
2024	Non-CSE	330100100002000		Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000		Other MOOE - Shirt	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,500.00	24,500.00		
	Non-CSE	330100100002000		Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE		BCBC Women OTOPreneur Trade Fair	Consultancy Services / BDS Provider	10	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	200,000.00	200,000.00		
2024	Non-CSE		BCBC Women OTOPreneur Trade Fair	Consultancy Services / BDS Provider Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_		-	GOP	50,000.00 15.750.00	50,000.00 15.750.00		
2024	Non-CSE Non-CSE	330100100002000	BCBC Women OTOPreneur Trade Fair BCBC Women OTOPreneur Trade Fair	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-		-	GOP GOP	15,750.00	15,750.00		
2024	Non-CSE		BCBC Women OTOPreneur Trade Fair	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	10,000.00	10,000.00		
2024	Non-CSE		BCBC Women OTOPreneur Trade Fair	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	4.950.00	4.950.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	45,500.00	45,500.00		
2024	Non-CSE	330100100002000	18 Day Campaign to end VAW	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
	Non-CSE	330100100002000	18 Day Campaign to end VAW	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE		18 Day Campaign to end VAW	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE			Other MOOE - Token/Prizes		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	_			GOP GOP	1,000.00	1,000.00		
2024	Non-CSE Non-CSE		SDD FTM (Year-End Assessment) YEP! You Can Be Your Own Boss Training (Regionwide run, 4 days, for existing young	Training Expense - Meals/Snacks/Venue/Acc Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	86,000.00	86,000.00		
			entrepreneurs) YEP! You Can Be Your Own Boss Training								-		-			.,		
2024	Non-CSE		(Regionwide run, 4 days, for existing young entrepreneurs) YEP! You Can Be Your Own Boss Training	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	171,500.00	171,500.00		
2024	Non-CSE		(Regionwide run, 4 days, for existing young entrepreneurs)	Other MOOE	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Supplies and Materials Expenses	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		L	1	GOP	36,500.00	36,500.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	143,500.00	143,500.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Other MOOE - Token/Prizes	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,500.00	50,500.00		
2024	Non-CSE		MSME Week 2024 Celebration	Other MOOE - Tarpaulin	RO		003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184			1	GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		l	1	GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Traveling Expenses - Plane Ticket	RO	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	MSME Week 2024 Celebration	Rents - Buildings and Structures	RO	SDD	003	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1	1	GOP	5,000.00	5,000.00		
2024	Non-CSE		MSME Week 2024 Celebration	Other MOOE - Plaque	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	50,000.00	50,000.00		
2024	Non-CSE		MSME Week 2024 Celebration	Rents - Equipment	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	330100100002000	Strengthening Dissaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Other MOOE - Tarpaulin	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100100002000	Strengthening Dissaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	65,000.00	65,000.00		
2024	Non-CSE	330100100002000	Strengthening Dissaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Other Professional Expense	RO	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	Strengthening Dissaster Resilience Initiatives: Onboarding on GeoRisk Ph (2022 fund: 50k)	Traveling Expenses - Plane Ticket	RO	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	20,000.00	20,000.00		
2024	Non-CSE	330100100002000	IT Inspection/ Preventive Maintenance	Training Expense - Meals/Snacks/Venue/Acc	RO	SDD	003	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	30,000.00	30,000.00		
2024	Non-CSE		Caraga Business Conference	Training Expense - Registration Fees	RO	SDD	003	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	_			GOP	50,000.00	50,000.00		
2024	Non-CSE	330100100002000	Quarterly RMSMEDC Meetings	Training Expense - Meals/Snacks/Venue/Acc	RO		003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184		l	1	GOP	78,000.00	78,000.00		
2024	Non-CSE		Supplies and Materials Expenses	Supplies and Materials Expenses	RO	ORD/ MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	99,000.00	99,000.00		
2024 2024	Non-CSE Non-CSE	100000100001000 100000100001000	1st Mr and PO Visit	Training Expense - Meals/Snacks/Venue/Acc Training Expense - Meals/Snacks/Venue/Acc		MSSD MSSD	ORD/ MSSD ORD/ MSSD	NO NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		1	GOP	28,000.00	28,000.00		<u> </u>
	Non-CSE Non-CSE	100000100001000		Training Expense - Meals/Snacks/Venue/Acc Training Expense - Meals/Snacks/Venue/Acc		MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	+		1	GOP	28.000.00	28.000.00		
2029	- ware offi	00010001000	£100 mm	o			, 10000		NE-55.5 - Sman value Procurement	per sec. 55.5 of newsed IRR OF RA 9164		•		301	_3,000.00	,000.00		

2024 Non- 2024 Non- 2024 Non- 2024 Non- 2024 Non- 2024 Non-	/ Non-CSE on-CSE on-CSE on-CSE on-CSE on-CSE		Activity/Project					Is this an Early Procurement Activity?	Mode of Procurement						Budget (PhP)			Project)
2024 Non- 2024 Non- 2024 Non- 2024 Non- 2024 Non-	on-CSE on-CSE on-CSE on-CSE				Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Projecty
2024 Non- 2024 Non- 2024 Non- 2024 Non-	on-CSE on-CSE on-CSE	100000100001000	ROG and other program Meetings	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	280,000.00	280,000.00		
2024 Non- 2024 Non- 2024 Non- 2024 Non-	on-CSE on-CSE on-CSE		ROG and other program Meetings	Training Expense - Meals/Snacks/Venue/Acc	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024 Non- 2024 Non-	on-CSE	100000100001000	ROG and other program Meetings	Other MOOE	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		-
2024 Non-		100000100001000	QIT Meeting	Training Expense - Meals/Snacks/Venue/Acc	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	166,400.00	166,400.00		
	on-CSE	100000100001000	QIT Meeting	Rents - Motor Vehicles	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00	80,000.00		
2024 Non-		100000100001000	IQA Training	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
	on-CSE	100000100001000	NIQA Calibration Meeting	Traveling Expenses - Plane Ticket	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024 Non-	on-CSE	100000100001000	Monitoring for ARTA, NC and SSF and dasboard	Fuel, Oil and Lubricants Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024 Non-	on-CSE	100000100001000	Media Briefing	Training Expense - Meals/Snacks/Venue/Acc	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	78,000.00	78,000.00		
	on-CSE	100000100001000	Media Briefing	Other MOOE - Token/Prizes	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	T			GOP	80,000.00	80,000.00		
2024 Non-	on-CSE	100000100001000	Media Briefing	Supplies and Materials Expenses	RÖ	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024 Non-	on-CSE	100000100001000	Media Briefing	Other MOOE - Tarpaulin	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	T			GOP	1,200.00	1,200.00		
2024 Non-	on-CSE	100000100001000	Negosyante, Konsumante Season 6	Subscription Expense	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
	on-CSE	100000100001000	Negosyante, Konsumante Season 6	Other MOOE - Token/Prizes	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
2024 Non-	on-CSE	100000100001000	Publication of Annual Accomplishment Report	Printing and Publication Expenses	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	110,000.00	110,000.00		
	on-CSE			Subscription Expense	RO	MSSD	ORD/ MSSD	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	36,000.00	36,000.00		
2024 Non-	on-CSE	100000100001000	Insurance Expenses	Insurance Expenses	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	1			GOP	42,000.00	42,000.00	-	
2024 Non-	on-CSE	100000100001000	Fuel, Oil and Lubricants	Fuel, Oil and Lubricants Expenses	RO	FAD	GAS/GMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	120,000.00	120,000.00		
2024 Non-	on-CSE	100000100001000	Water	Water Expense	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	1			GOP	112,560.00	112,560.00		
	on-CSE	100000100001000		Electricity Expense	RO	FAD	GAS/GMS	YES	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184				GOP	1,260,000.00			
2024 Non-			Postage and Courier Services	Postage and Courier Services	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	48,000.00			
	on-CSE		Telephone - Landline	Landline	RO	FAD	GAS/GMS	YES	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	182,640.00			
2024 Non-	on-CSE		Internet Subscription Expenses	Subscription Expense	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528,000.00	528,000.00		
	on-CSE	100000100001000	Rents - Buildings and Structures	Rents - Buildings and Structures	RO	FAD	GAS/GMS	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184	1			GOP	1,920,000.00	1,920,000.00		
2024 Non-	on-CSE	100000100001000	Repair & Maint Motor Vehicles	Repairs and Maintenance - Motor Vehicles	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	320,000.00	320,000.00		
	on-CSE		HRMPSB Activities- Psychometric Examination	Consultancy Services / BDS Provider	RO	FAD	GAS/GMS	NO	Sec. 50 Direct Contracting	per Sec. 50 of Revised IRR of RA 9184	1			GOP	300,000.00	300,000.00		
	on-CSE		HRMPSB Activities- Zoom subscription	Subscription Expense	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	†			GOP	19,200.00	19,200.00		
	on-CSE		HRMPSB Activities	Supplies and Materials Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	6,000.00	6,000.00		
2024 Non-			HRMPSB Activities	Mobile Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	6.000.00	6.000.00		
	on-CSE		HRMPSB Activities	Training Expense - Meals/Snacks/Venue/Acc	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	82,000.00	82,000.00		
	on-CSE		Oath Taking Activities	Other MOOE	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	30,000.00	30,000.00		
2024 Non-		100000100001000	Oath Taking Activities	Training Expense - Meals/Snacks/Venue/Acc	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	34,000.00	34,000.00		
2024 Non-	on-CSE	100000100001000	Loyalty Cards (Loyalty Awardees)	Other MOOE	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	320,000.00	320,000.00		
2024 Non-		100000100001000	DTI Anniversary at RO and PO Level	Supplies and Materials Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	30,000.00	30,000.00		
2024 Non-	on-CSE	100000100001000	DTI Anniversary at RO and PO Level	Training Expense - Meals/Snacks/Venue/Acc	RÖ	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024 Non-	on-CSE		DTI Anniversary at RO and PO Level	Other MOOE - Token/Prizes	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	60,000.00	60,000.00		
	on-CSE	100000100001000	DTI Anniversary at RO and PO Level	Other MOOE	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	90,000.00	90,000.00		
2024 Non-	on-CSE	100000100001000	Annual PPE Inventory Validation Activity	Supplies and Materials Expenses	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,010.00	1,010.00		
2024 Non-	on-CSE	100000100001000	Annual PPE Inventory Validation Activity	Rents - Motor Vehicles	RO	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	98,000.00	98,000.00		
2024 Non-	on-CSE	100000100001000	Midyear and Annual Assesment & Planning Workshops	Training Expense - Meals/Snacks/Venue/Acc	SDS	MSSD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	27,680.00	27,680.00		
	on-CSE	100000100001000	Midyear and Annual Assesment & Planning Workshops Midyear and Annual Assesment & Planning		SDS	MSSD MSSD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,900.00	12,900.00		
			Workshops	Other MOOE - Tarpaulin	505		GAS/GMS		NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184					2,000.00	,		'
	on-CSE	100000100001000	IT Maintenance & Property Inventory	Supplies and Materials Expenses	SDS	FAD	GAS/GMS	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	350.00	350.00		
	on-CSE	100000100001000	DTI Anniversary-cum-Wellness Program		SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	L			GOP	12,900.00	12,900.00		
	on-CSE	100000100001000	DTI Anniversary-cum-Wellness Program	Training Expense - Meals/Snacks/Venue/Acc	SDS	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,050.00	15,050.00		
2024 Non-	on-CSE	100000100001000	DTI Anniversary-cum-Wellness Program	Other MOOE	202	FAD	GAS/GMS	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,300.00	1,300.00		
	on-CSE	310100100002000	Investment Briefing/Forum (in coordination with PLGU-PEDIPU) Investment Briefing/Forum (in coordination with		SDS	IDD	001	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,434.00	5,434.00		
	on-CSE	310100100002000	Investment Briefing/Forum (in coordination with PLGU-PEDIPU) Investment Briefing/Forum (in coordination with	,	SDS	IDD	001	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
	on-CSE	310100100002000	PLGU-PEDIPU) Investment Briefing/Forum (in coordination with		SDS		001	YES	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	per Sec. 53.10 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00]
	on-CSE	310100100002000	PLGU-PEDIPU) Capability Development Training for LEDIPOs (in coordination with PLGU)	Training Expense - Meals/Snacks/Venue/Act		IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	19,500.00	19,500.00		
2024 Non-	on-CSE	310100100002000	Capability Development Training for LEDIPOs (in coordination with PLGU)	Supplies and Materials Expenses	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	573.40	573.40		
	on-CSE	310100100002000	Financing Forum for Industry Stakeholders - 1st District Financing Forum for Industry Stakeholders -		SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,500.00	17,500.00		
	on-CSE on-CSE	310100100002000 310100100002000	1st District Financing Forum for Industry Stakeholders -	Supplies and Materials Expenses Other MOOE - Token/Prizes	SDS SDS		001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,743.28 5,000.00	3,743.28 5,000.00		
	on-CSE	310100100002000	1st District Financing Forum for Industry Stakeholders - 2nd District		SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	22,500.00	22,500.00		
2024 Non-	on-CSE	310100100002000	Financing Forum for Industry Stakeholders - 2nd District	Supplies and Materials Expenses	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,458.40	1,458.40		
2024 Non-	on-CSE	310100100002000	Financing Forum for Industry Stakeholders - 2nd District	Other MOOE - Token/Prizes	SDS	IDD	001	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024 Non-	on-CSE	310100100002000	Participation to National Trade Fair	Traveling Expenses - Plane Ticket	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oli and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	28,000.00	28,000.00		L

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? Mode of Procurement		Schedule for Each	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)			
Year 1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Hoperty
2024	Non-CSE		Participation to National Trade Fair	Supplies and Materials Expenses	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,020.00	3,020.00		
2024	Non-CSE	31010010002000	Participation to National Trade Fair	Other MOOE	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	26,000.00	26,000.00		
2024	Non-CSE	310100100002000	Buy Caraga By Caraga: Women OTOPreneur Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	310100100002000	Market Matching Activity	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	001	NÖ	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,600.00	8,600.00		
2024	Non-CSE	310100100002000	Market Matching Activity		SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	480.00	480.00		
2024	Non-CSE		Market Matching Activity		SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		·
2024	Non-CSE	310100100002000	Market Matching Activity	Rents - Motor Vehicles	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	310100100002000	Participation to IFEX / International Benchmarking activities	Traveling Expenses - Plane Ticket	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		l
2024	Non-CSE	310100100002000	Participation to Sandugo Festival	Traveling Expenses - Plane Ticket	SDS	SDD	001	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	18,000.00	18,000.00		
2024	Non-CSE	210100100002000	Participation to Sandugo Festival	Training Expense - Meals/Snacks/Venue/Acc	chc	SDD	001	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	7.500.00	7.500.00		r
2024	Non-CSE Non-CSE	210100100002000	Participation to Sandugo Festival Participation to Sandugo Festival	Supplies and Materials Expenses	SDS	SDD	001	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	1,360.00	1,360.00		(
2024	Non-CSE	210100100002000	Participation to Sandugo Festival		SDS	SDD	001	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12.000.00		r
2024	Non-CSE	310100100002000	randupatum tu sandugu restivai		SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	22,050.00	22,050.00		
2024	Non-CSE	310100100002000	Conduct of Industry Cluster Forum, Business Opportunity Session and Assessment & Planning Workshoo for W&H. TOURISM. RUBBER. PALM OIL.	Training Expense - Meals/Snacks/Venue/Acc	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	111,250.00	111,250.00		
2024	Non-CSE	310100100002000	WORKSNOP TOT W&H, I UURISM, KUBBER, PALM UIL, COCONUT, AQUAMARINE Ics	Other MOOE - Token/Prizes	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	12,000.00	12,000.00		
2024	Non-CSE	310100100002000		Rents - Motor Vehicles	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	310100100002000	Conduct of Stakeholders Meeting, Bottomline Monitoring and Info Session for Aquamarine, Coconut, Palm Oil, Rubber, Tourism and W & H	Supplies and Materials Expenses	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	23,950.00	23,950.00		µ
2024	Non-CSE	31010010002000	Industry Clusters	Training Expense - Meals/Snacks/Venue/Acc	SDS	IDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	81,250.00	81,250.00		.
2024	Non-CSE	31010010002000	PFN IC Stakeholders' Meeting	Training Expense - Meals/Snacks/Venue/Acc	sos	SDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16.250.00	16.250.00		
2024	Non-CSE	31010010002000	PEN IC Stakeholders' Meeting		SDS	SDD	002	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	PFN IC Stakeholders' Meeting	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	PFN IC Yearend Assessment and Strategic Planning for 2025	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,250.00	16,250.00		
2024	Non-CSE	310100100002000	PFN IC Yearend Assessment and Strategic Planning for 2026	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		1
2024	Non-CSE	310100100002000	PFN IC Yearend Assessment and Strategic Planning for 2027	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Abaca IC Stakeholders' Meeting	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	16,250.00	16,250.00		,,
2024	Non-CSE		Abaca IC Stakeholders' Meeting	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	528.40	528.40		
							1		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and		1	1						
2024	Non-CSE	310100100002000	Abaca IC Stakeholders' Meeting	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025	Training Expense - Meals/Snacks/Venue/Aco	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	16,250.00	16,250.00		1
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Abaca IC Yearend Assessment and Strategic Planning for 2025	Fuel, Oil and Lubricants Expenses	SDS	SDD	002.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	310100100002000	Financial Management and Simple Bookkeeping Seminar Financial Management and Simple Bookkeeping	Training Expense - Meals/Snacks/Venue/Acc		SDD	002.	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	13,000.00	13,000.00		
2024	Non-CSE	310100100002000	Seminar	Supplies and Materials Expenses	SDS	SDD	002.	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	528.40	528.40		
2024	Non-CSE	310100100002000	Financial Management and Simple Bookkeeping Seminar		SDS	SDD	002.	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	330100100002000	SDD 2024 Planning	Training Expense - Meals/Snacks/Venue/Acc		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	54,500.00	54,500.00		
2024	Non-CSE Non-CSE		SDD 2024 Planning SDD 2024 Planning	Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	SDS SDS	SDD SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.14 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		
2024	Non-CSE	330100100002000	Midvear/Annual Assessment	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	003	NO	Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	+	<u> </u>		GOP	109.000.00	109.000.00		
2024	Non-CSE		Midyear/Annual Assessment		SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	10,000.00	10.000.00		
2024	Non-CSE	330100100002000	Midyear/Annual Assessment	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100100002000	PSMED Council Quarterly Meetings	Training Expense - Meals/Snacks/Venue/Act	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	İ	1	GOP	56,000.00	56,000.00		
2024	Non-CSE	330100100002000	PSMED Council Quarterly Meetings	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100100002000	PSMED Council Quarterly Meetings	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100100002000	SME Week Celebration	Other MOOE	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	5,000.00	5,000.00		

1 Budget	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock		PMO/ End-Use	r	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each F	Procurement Act	ivity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
Year 1	CSE/ NOTICSE		Activity/Project	otota	Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Projecti
2024	Non-CSE	330100100002000	SME Week Celebration	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	40,000.00	40,000.00		
2024	Non-CSE	330100100002000	SME Week Celebration	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		(]
2024	Non-CSE		SME Week Celebration	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,000.00	10,000.00		
2024	Non-CSE	330100100002000	YEP Training (BYOP Training)	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	103,900.00	103,900.00		
2024	Non-CSE		YEP Training (BYOP Training)	Supplies and Materials Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	10,000.00	10,000.00		
2024	Non-CSE		Capability building trainings/Seminars	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,700.00	20,700.00		
2024	Non-CSE				SDS	SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	35,000.00	35,000.00		
2024	Non-CSE	330100100002000	Capability building trainings/Seminars	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	13,500.00	13,500.00		
2024	Non-CSE	220100100002000		Other MOOF - Token/Prizes	SDS	SDD	003	NO	Products and Airline Tickets		-			GOP	6.000.00	6.000.00		
2024	Non-CSE Non-CSE	330100100002000				SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	65.000.00	65.000.00		
		330100100002000		Supplies and Materials Expenses		SDD	003	NO		per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	10.000.00	10.000.00		-
2024	Non-CSE Non-CSE	330100100002000	KMME SUMMIT	Other MOOE - Token/Prizes	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	9.000.00	9.000.00		
				Other MODE - Tarpaulin	505	SDD	003	NO						GOP	5,000.00	5,000.00		
2024 2024	Non-CSE Non-CSE	330100100002000	KMME Summit	Other MODE - Tarpadim	505	500	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	6.000.00	6.000.00		
2024	Non-CSE			Training Expense - Meals/Snacks/Venue/Acc	505	SDD	003	NO		per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	15.000.00	15.000.00		
2024	Non-CSE			Supplies and Materials Expenses		SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	-			GOP	30.000.00	30.000.00		
2024	Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS	Fuel, Oil and Lubricants Expenses	SDS	SDD	003	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	per Sec. 53.14 of Revised IRR of RA 9184				GOP	11,250.00	11,250.00		
									Products and Airline Tickets									1
2024	Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS	Other MOOE - Token/Prizes		SDD	003	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	5,000.00	5,000.00		
2024	Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS	Training Expense - Meals/Snacks/Venue/Act		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	105,000.00	105,000.00		
2024	Non-CSE		CAPABILITY BUILDING TRAININGS/SEMINARS	Supplies and Materials Expenses		SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		,
2024	Non-CSE		NC Anniversary Celebration	Other MOOE - Token/Prizes	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	10,500.00	10,500.00		
2024	Non-CSE	330100200001000	NC Anniversary Celebration	Other MOOE	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	14,000.00	14,000.00		
2024	Non-CSE	330100200001000	NC Anniversary Celebration	Training Expense - Meals/Snacks/Venue/Acc	SDS	SDD	NC	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,750.00	8,750.00		
	Non-CSE	330100200002000			SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000	Packaging and Labelling Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Packaging and Labelling Seminar	Other MOOE	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	350.00	350.00		
2024	Non-CSE	330100200002000	Food Preservation and Shelf Life / Food Safety	Training Expense - Meals/Snacks/Venue/Acc		SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	20,650.00	20,650.00		
2024	Non-CSE	330100200002000	Food Preservation and Shelf Life / Food Safety	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Women OTOPreneur Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
2024	Non-CSE	330100200002000	Buy Caraga By Caraga: Women OTOPreneur Trade Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE		Hininang sa Surigao Selling Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,500.00	2,500.00		i
2024	Non-CSE	330100200002000	Hininang sa Surigao Selling Fair	Other MOOE - Tarpaulin	505	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,500.00	1,500.00		i
2024	Non-CSE	330100200002000	Digital Marketing Seminar	Training Expense - Meals/Snacks/Venue/Acc		SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		i
2024	Non-CSE	330100200002000	Digital Marketing Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	300.00	300.00		i
2024	Non-CSE	330100200002000	How to participate in fairs seminars and Visual Merchandising OTOP NEXT GEN ACT Food Products (Assessment.	Training Expense - Meals/Snacks/Venue/Aco	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		L
2024	Non-CSE	330100200002000	Consultation and Triage) OTOP NEXT GEN ACT Food Products (Assessment, OTOP NEXT GEN ACT Food Products (Assessment,	Training Expense - Meals/Snacks/Venue/Aco	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	39,900.00	39,900.00		
2024	Non-CSE	330100200002000	Consultation and Triage) OTOP NEXT GEN ACT Food Products (Assessment,	Consultancy Services / BDS Provider	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	105,000.00	105,000.00		
2024	Non-CSE	330100200002000	Consultation and Triage)	Traveling Expenses - Plane Ticket	SDS	SDD	OTOP NG	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100200002000	Consultation and Triage)	Supplies and Materials Expenses	SDS	SDD	OTOP NG OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,960.00	1,960.00		
2024	Non-CSE	330100200002000	Consultation and Triage)	Other MOOE - Tarpaulin	SDS	SDD		NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184				GOP	1,000.00	1,000.00		
2024	Non-CSE Non-CSE	330100200002000	Consultation and Triage)	Fuel, Oil and Lubricants Expenses Supplies and Materials Expenses	SDS	SDD	OTOP NG OTOP NG	NO	Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	per Sec. 53.14 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,200.00 3.000.00	6,200.00		⊢
2024	Non-CSE			Other MOOE	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1	1		GOP	12.000.00	12.000.00		-
2024	Non-CSE		OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)		SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	44,000.00	44,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Traveling Expenses - Plane Ticket	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	27,000.00	27,000.00		
2024	Non-CSE	330100200002000	(Assessment, Consultation and Triage)	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	(Assessment, Consultation and Triage)	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	per Sec. 53.9 of Revised IRR of RA 9184	<u> </u>			GOP	1,000.00	1,000.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage)	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184	<u> </u>			GOP	5,000.00	5,000.00		\mid
2024	Non-CSE		OTOP NEXT GEN ACT Non Food Products (Assessment, Consultation and Triage) OTOP NEXT GEN Product Development and	Other MOOE - Token/Prizes		SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		⊢ – –
2024	Non-CSE Non-CSE	330100200002000	Prototype Execution (Non Food Products) OTOP NEXT GEN Product Development and	Training Expense - Meals/Snacks/Venue/Acc Consultancy Services / BDS Provider	SDS	SDD	OTOP NG OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	80,000.00 45,000.00	80,000.00		
2024	Non-CSE Non-CSE		Prototype Execution (Non Food Products) OTOP NEXT GEN Product Development and	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184 per Sec. 53.9 of Revised IRR of RA 9184	<u> </u>			GOP	45,000.00	45,000.00		
2024	Non-CSE	330100200002000	Prototype Execution (Non Food Products) OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	500.00	500.00		
2024	Non-CSE	330100200002000	OTOP NEXT GEN Product Development and Prototype Execution (Non Food Products)	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Other MOOE - Tarpaulin	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184	1			GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	9,000.00	9,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Other MOOE	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	8,000.00	8,000.00		
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1 Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity?	? Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Project)
1			Activity/Project		Office	Division	Division/ Program/ Unit	(Yes/No)		Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Rents - Buildings and Structures	SDS	SDD	OTOP NG	YES	NP-53.10 Lease of Real Property and Venue	per Sec. 53.10 of Revised IRR of RA 9184				GOP	15,000.00	15,000.00		
2024	Non-CSE	330100200002000	Hininang sa Surigao Trade Fair	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	330100200002000		Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	2,700.00	2,700.00		
2024	Non-CSE	330100200002000		Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE		Intellectual Property Rights Seminar	Training Expense - Meals/Snacks/Venue/Ac	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	11,700.00	11,700.00		
2024	Non-CSE	330100200002000	Intellectual Property Rights Seminar	Supplies and Materials Expenses	SDS	SDD	OTOP NG	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200002000	Intellectual Property Rights Seminar	Fuel, Oil and Lubricants Expenses	SDS	SDD	OTOP NG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	2,000.00	2,000.00		
2024	Non-CSE	330100200003000	SSF Deliberation (PTWG)	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	38,600.00	38,600.00		
2024	Non-CSE	330100200003000	SSF Deliberation (PTWG)	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200003000	SSF Deliberation (PTWG)	Other MOOE - Token/Prizes	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,000.00	6,000.00		
2024	Non-CSE	330100200003000	SSF Deliberation RTWG	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	6,500.00	6,500.00		
2024	Non-CSE	330100200003000	SSF Deliberation RTWG	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	3,000.00	3,000.00		
2024	Non-CSE	330100200003000	SSF Operation / Status Quarterly Monitoring	Fuel, Oil and Lubricants Expenses	SDS	IDD	SSF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	per Sec. 53.14 of Revised IRR of RA 9184				GOP	24,000.00	24,000.00		
2024	Non-CSE	330100200003000	SSF Planning / Assessment	Training Expense - Meals/Snacks/Venue/Ac	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	54,200.00	54,200.00		
2024	Non-CSE	330100200003000	SSF Planning / Assessment	Supplies and Materials Expenses	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	4,000.00	4,000.00		
2024	Non-CSE	330100200003000	SSF Planning / Assessment	Other MOOE - Shirt	SDS	IDD	SSF	NO	NP-53.9 - Small Value Procurement	per Sec. 53.9 of Revised IRR of RA 9184				GOP	17,000.00	17,000.00		

Prepared by:

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