

DTI-CAR Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2024	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	709,000.00	709,000.00		Various regular office supplies per PS catalogue
A.	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM												
50203010-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,200,000.00	1,200,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
A.1	GENERAL MANAGEMENT SUPERVISION (Includes operating expenses; Activities for Human Resource Development and Quality Management System; Office 365/Zoom Subscription; and Planning Activities)												
50201000-00	Traveling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	447,000.00	447,000.00		Local or Foreign Travels
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	252,000.00	252,000.00		Trainings, Scholarships
50204000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	72,000.00	72,000.00		Water, electricity
50205000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	328,000.00	328,000.00		postage and courier services, internet (includes the 365 Account & Zoom Subscription), cable subscription, telephone/ mobile expenses
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	118,000.00	118,000.00		coffee, tissue, tokens, and other extraordinary/ miscellaneous expenses
50211000-00	Professional Services	DTI-CAR	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	310,000.00	310,000.00		legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	517,000.00	517,000.00		janitorial, security, and other general services.
50213000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	248,000.00	248,000.00		repairs/ maintenance on office equipment, building, itc equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	456,000.00	456,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	576,000.00	576,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	326,000.00	326,000.00		representation/ meetings, conferences, Mtg-year and Year-end Planning)
50299040-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	180,000.00	180,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50298050-00	Rent Expenses	DTI-CAR	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	GoP	4,568,000.00	4,568,000.00	-	vehicle rentals, and other rent expenses (RO Rent Expense for EPA)
50299070-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	8,000.00	8,000.00	-	Local and National Newspapers
B. ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES													
B.1 Exports and Investment Program (includes operation expenses and activities for the Development, facilitation and promotion of exports and investments, domestic and foreign)													
50203090-00	Transportation and Delivery Expenses	Industry Dev't. Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2023	N/A	Jan-Dec. 2023	Jan-Dec. 2023	GoP	50,000.00	50,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00			NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	150,000.00	150,000.00	-	representation/ meetings, conferences)
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	327,000.00	327,000.00	-	vehicle rentals, and other rent expenses
50299050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	3,000.00	3,000.00	-	Local and National Newspapers
B.2 Industry Development Program (includes operating expenses and IDD activities such as the Industry Cluster Enhancement and Creative Industry - Formulation of strategic plans, programs, and policies to develop competitive industries)													
50201000-00	Travelling Expense	Industry Dev't. Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	794,000.00	794,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	81,000.00	81,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	203,000.00	203,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	IDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	402,000.00	402,000.00	-	water, electricity
50205000-00	Communication Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	858,000.00	858,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	IDD	YES	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,083,000.00	1,083,000.00	-	legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	675,000.00	675,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	288,000.00	288,000.00	-	repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, household improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	12,000.00	12,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50298000-00	Advertising, Printing and Publication Expenses & Other MOOE	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	12,000.00	12,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	200,000.00	200,000.00	-	representation/ meetings, conferences)
50203090-00	Transportation and Delivery Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	300,000.00	300,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00			NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	590,000.00	590,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	3,000.00	3,000.00	-	Local and National Newspapers

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	401,000.00	401,000.00		legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	260,000.00	260,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	45,000.00	45,000.00		repairs/ maintenance on office equipment, building, iet equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,000.00	1,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	91,000.00	91,000.00		Advertising, printing and publications
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	162,000.00	162,000.00		representation/ meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	37,000.00	37,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	385,000.00	385,000.00		vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,000.00	1,000.00		Local and National Newspapers
B.5	Consumer Education and Advocacy (Includes operating expenses and implementation of plans, projects and activities on consumer awareness, education and advocacy)												
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	45,000.00	45,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	6,000.00	6,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	11,000.00	11,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	39,000.00	39,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	252,000.00	252,000.00		legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	120,000.00	120,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	15,000.00	15,000.00		repairs/ maintenance on office equipment, building, iet equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,000.00	1,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.3 MSME Development Program (Includes the Provincial Operating Expenses and other activities relative to Implementation of the MSME Development Plan and other initiatives to promote the growth of MSMEs.)													
50201000-00	Travelling Expense	SME Dev't Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	2,050,000.00	2,050,000.00		- Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	20,000.00	20,000.00		- Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	GoP	730,000.00	730,000.00		- Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	708,000.00	708,000.00		- water, electricity
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	698,000.00	698,000.00		- postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	969,000.00	969,000.00		- legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,401,000.00	1,401,000.00		- janitorial, security, and other general services.
50212000-00	General Services	SDD	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	500,000.00	500,000.00		- janitorial, security, and other general services.
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,023,000.00	1,023,000.00		- repairs/ maintenance on office equipment, building, itc equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	84,000.00	84,000.00		- Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	54,000.00	54,000.00		- Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	117,000.00	117,000.00		- representation(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	936,000.00	936,000.00		- taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	3,530,000.00	3,530,000.00		- vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	20,000.00	20,000.00		- Local and National Newspapers
B.4 Consumer Protection Program (Includes operating expenses and other CPD activities such as Monitoring and enforcement of FTL, including consumer complaints handling)													
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	362,000.00	362,000.00		- Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	74,000.00	74,000.00		- Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	20,000.00	20,000.00		- Office Supplies not available in PS to include Covid-19 Related Supplies
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	52,000.00	52,000.00		- water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	96,000.00	96,000.00		- postage and courier services, internet, cable subscription, telephone/ mobile expenses

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	66,000.00	66,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	925,000.00	925,000.00	-	representation, meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	9,000.00	9,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	335,000.00	335,000.00	-	vehicle rentals, and other rent expenses
B.6 Establishment of Negosyo Center Program (includes Operating Expenses of Negosyo Centers in CAR, KMLHE, IRRP/KAASAT and other Industry Cluster Enhancement Activities)										-			
50201000-00	Travelling Expense	SME Dept. Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,000,000.00	1,000,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	7,000,000.00	7,000,000.00	-	Meals, accommodation, and training supplies
50202000-00	Training and Seminar	SDD	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	GoP	1,000,000.00	1,000,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	715,000.00	715,000.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	712,000.00	712,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	17,000.00	17,000.00	-	legal services, auditing services, consultancy, and other professional services
50211000-00	Professional Services	SDD	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	8,500,000.00	8,500,000.00	-	Other professional services of Business Counselors
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	14,000.00	14,000.00	-	Janitorial, security, and other general services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	90,000.00	90,000.00	-	repairs/ maintenance on office equipment, building, id equipment, furniture and fixtures, machinery, transportation equipment, household improvements
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,139,000.00	1,139,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	300,000.00	300,000.00	-	representation/ meetings, conferences)
50203090-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	144,000.00	144,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	GoP	800,000.00	800,000.00	-	vehicle rentals, and other rent expenses (Rent Expense for Booth during IRRP/KAASAT 2024)
B.7 One Town One Product/Next Generation (ONG) Program (includes IRRP/KAASAT Activities)										-			
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	150,000.00	150,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,000,000.00	1,000,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	860,000.00	860,000.00	-	Non-common supplies and equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	6,000.00	6,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,295,000.00	1,295,000.00		legal services, auditing services, consultancy, and other professional services (Direct Contracting of SSF TA)
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	10,000.00	10,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	480,000.00	480,000.00		repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasedhold improvements
50298000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	687,000.00	687,000.00		Advertising, printing and publications (Promotion Collaterals for IMPAKABSAT)
50298030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	265,000.00	265,000.00		representation/ meetings, conferences)
50203000-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	5,000.00	5,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	600,000.00	600,000.00		vehicle rentals, and other rent expenses (Rent Expense for Booth during IMPAKABSAT 2024)
B.8	Shared Service Facilities (SSF) Program									-			
50201000-00	Travelling Expense	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	430,000.00	430,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	195,000.00	195,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	576,000.00	576,000.00		Common and Non-common supplies and equipment
50205000-00	Communication Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	20,000.00	20,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	8,000.00	8,000.00		legal services, auditing services, consultancy, & other professional services
50211000-00	Professional Services	IDD	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	1,900,000.00	1,900,000.00		Other professional services for SSF TA
50213000-00	Repairs and Maintenance	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	170,000.00	170,000.00		repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasedhold improvements
50298000-00	Advertising, Printing and Publication Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	25,000.00	25,000.00		Advertising, printing and publications
50215000-00	Taxes, Insurance Premiums & Other Fees	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	400,000.00	400,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	340,000.00	340,000.00		representation/ meetings, conferences)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IR/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203090-00, 50299040-00	Transportation and Delivery Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	25,000.00	25,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant	
50299050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	30,000.00	30,000.00	-	vehicle rentals, and other rent expenses	
50604050-01	Machinery	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	12,950,000.00	-	12,950,000.00	Machineryes - shared service facilities for SSF Beneficiaries	
50604050-01	Machinery	IDD	YES	Competitive Bidding	Oct-23	4th Qtr. 2023	1st Qtr. 2024	1st Qtr. 2024	GoP	12,950,000.00	-	12,950,000.00	Machineryes - shared service facilities for SSF Beneficiaries	
B.9	Comprehensive Agrarian Reform Program													
50201000-00	Travelling Expense	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	356,510.00	356,510.00	-	Local or Foreign Travels	
50202000-00	Training and Seminar	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	864,500.00	864,500.00	-	Meals, accommodation, and training supplies	
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	116,588.00	116,588.00	-	Common and Non-common supplies and equipment	
50205000-00	Communication Services	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	44,332.00	44,332.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses	
50211000-00	Professional Services	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	109,500.00	109,500.00	-	legal services, auditing services, consultancy, & other professional services	
50212000-00	General Services	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	24,000.00	24,000.00	-	janitorial, security, and other general services	
50299000-00	Advertising, Printing and Publication Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	43,470.00	43,470.00	-	Advertising, printing and publications	
50299030-00	Representation Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	61,300.00	61,300.00	-	representation(meetings, conferences)	
50203090-00, 50299040-00	Transportation and Delivery Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	25,000.00	25,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant	
50299050-00	Rent Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	GoP	104,800.00	104,800.00	-	vehicle rentals, and other rent expenses	
	TOTAL									91,552,000.00	65,652,000.00	25,900,000.00		

Prepared by:

SHEILA ROSEMARIE M. SONGADAN
BAC Secretariat Head

Reviewed by:

FLORENCE JOSELINE B. GREDOÑA
BAC Member

KAREN M. LISING
BAC Member

ALIT SAMUEL D. GALLARDO
BAC Chairperson

Approved by:

JULIET P. LUCAS
Head of Office/ Agency

JEREMIAS MARIO D. ASPES
BAC Member

MARGARET F. RAMOS
BAC Alternate Member