

Department of Trade and Industry - Region 6 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL MANAGEMENT AND SUPERVISION	RO & POs							GASS				
5-02-01-010	Travelling (local)									50,000.00	50,000.00		
5-02-02-010	Training Expenses		No	NPSVP						100,000.00	100,000.00		
5-02-03-010	Office Supplies		No	N/P A to A						250,000.00	250,000.00		
5-02-03-020	Accountable Forms		No	N/P A to A						10,000.00	10,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						150,000.00	150,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP						50,000.00	50,000.00		
5-02-04-010	Water		No	Direct Contracting						180,000.00	180,000.00		
5-02-04-020	Electricity		No	Direct Contracting						1,750,000.00	1,750,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting						100,000.00	100,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-030	Internet		No	Direct Contracting						50,000.00	50,000.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio		No	Direct Contracting						50,000.00	50,000.00		
5-02-10-030	Extraordinary and Miscellaneous		No							118,000.00	118,000.00		
5-02-11-020	Auditing Services		No							20,000.00	20,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						30,000.00	30,000.00		
5-02-12-020	Janitorial Services		Yes	Competitive Bidding	Nov. 6, 2023	Dec. 6, 2023	Dec. 21, 2023	Dec. 29, 2023		3,500,000.00	3,500,000.00		
5-02-12-030	Security Services		Yes	Competitive Bidding	Nov. 6, 2023	Dec. 6, 2023	Dec. 21, 2023	Dec. 29, 2023		2,000,000.00	2,000,000.00		
5-02-12-990	Other General Services		No	NPSVP						50,000.00	50,000.00		
5-02-13-040-01	Repairs and Maintenance - Office Buildings		No	NPSVP						100,000.00	100,000.00		
5-02-13-050-02	Repairs and Maintenance - Office Equipment		No	NPSVP						50,000.00	50,000.00		
5-02-13-050-03	Repairs and Maintenance - ICT		No	NPSVP						50,000.00	50,000.00		
5-02-13-060-01	Repairs and Maintenance - Motor Vehicles		No	Direct Contracting						60,000.00	60,000.00		
5-02-15-020	Fidelity Bond Premiums		No	N/P A to A						180,000.00	180,000.00		
5-02-15-030	Insurance		No	N/P A to A						120,000.00	120,000.00		
5-02-99-020	Printing & Publication		No	NPSVP						50,000.00	50,000.00		
5-02-99-030	Representation		No	NPSVP						120,000.00	120,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP						10,000.00	10,000.00		
5-02-99-050-01	Rents - Building and structures		No	Lease						2,700,000.00	2,700,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP						5,000.00	5,000.00		
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP						3,000.00	3,000.00		
5-02-99-070-99	Other Subscriptions		No	Direct Contracting						60,000.00	60,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						96,000.00	96,000.00		
A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES										12,462,000.00	12,462,000.00		
B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)													
	DEVELOPMENT, FACILITATION, AND PROMOTION OF EXPORTS AND INVESTMENTS, DOMESTIC AND FOREIGN	RO & POs							001				
5-02-01-010	Travelling (local)									100,000.00	100,000.00		
5-02-02-010	Training		No	NPSVP						12,000.00	12,000.00		
5-02-03-010	Office Supplies		No	N/P A to A						50,000.00	50,000.00		

5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						30,000.00	30,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP						50,000.00	50,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						10,000.00	10,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting						10,000.00	10,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						100,000.00	100,000.00		
5-02-12-990	Other General Services		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	Representation Expenses		No	NPSVP						280,000.00	280,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP						90,000.00	90,000.00		
5-02-99-050-01	Rents - Building and structures		No	Lease						20,000.00	20,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP						20,000.00	20,000.00		
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP						20,000.00	20,000.00		
5-02-99-070-99	Other Subscriptions		No	Direct Contracting						3,000.00	3,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						20,000.00	20,000.00		
	FORMULATION OF STRATEGIC PLANS, PROGRAMS, AND POLICIES TO DEVELOP COMPETITIVE INDUSTRIES	RO & POs							OO2				
5-02-01-010	Travelling (local)									280,000.00	280,000.00		
5-02-02-010	Training Expenses		No	NPSVP						250,000.00	250,000.00		
5-02-03-010	Office Supplies		No	N/P A to A						100,000.00	100,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						130,000.00	130,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP						300,000.00	300,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting						30,000.00	30,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						30,000.00	30,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting						5,000.00	5,000.00		
5-02-05-030	Internet		No	Direct Contracting						5,000.00	5,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						500,000.00	500,000.00		
5-02-12-990	Other General Services		No	NPSVP						25,000.00	25,000.00		
5-02-99-020	Printing & Publication		No	NPSVP						12,000.00	12,000.00		
5-02-99-030	Representation Expenses		No	NPSVP						1,000,000.00	1,000,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP						300,000.00	300,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP						20,000.00	20,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						100,000.00	100,000.00		
	IMPLEMENTATION OF THE MSME DEVELOPMENT PLAN AND OTHER INITIATIVES TO PROMOTE THE GROWTH OF MSMES	RO & POs							OO3				
5-02-01-010	Travelling (local)									1,000,000.00	1,000,000.00		
5-02-02-010	Training Expenses		No	NPSVP						1,000,000.00	1,000,000.00		
5-02-03-010	Office Supplies		No	N/P A to A						500,000.00	500,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						200,000.00	200,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP						1,000,000.00	1,000,000.00		
5-02-04-010	Water		No	Direct Contracting						100,000.00	100,000.00		
5-02-04-020	Electricity		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting						50,000.00	50,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-030	Internet		No	Direct Contracting						300,000.00	300,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						2,100,000.00	2,100,000.00		
5-02-12-990	Other General Services		No	NPSVP						500,000.00	500,000.00		
5-02-13-050-02	Repairs and Maintenance - Office Equipment		No	NPSVP						200,000.00	200,000.00		
5-02-13-050-03	Repairs and Maintenance - ICT		No	NPSVP						300,000.00	300,000.00		

5-02-99-020	Printing & Publication		No	NPSVP					60,000.00	60,000.00		
5-02-99-030	Representation		No	NPSVP					2,500,000.00	2,500,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP					200,000.00	200,000.00		
5-02-99-050-01	Rents - Building and structures		No	Lease					100,000.00	100,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP					100,000.00	100,000.00		
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP					100,000.00	100,000.00		
5-02-99-070-99	Other Subscriptions		No	Direct Contracting					60,000.00	60,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP					234,000.00	234,000.00		
	MONITORING AND ENFORCEMENT OF FTL INCLUDING CONSUMER COMPLAINTS HANDLING	RO & POs						004.1.1				
5-02-01-010	Travelling (local)								150,000.00	150,000.00		
5-02-03-010	Office Supplies		No	N/P A to A					100,000.00	100,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP					100,000.00	100,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP					50,000.00	50,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting					3,000.00	3,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting					60,000.00	60,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting					15,000.00	15,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy					650,000.00	650,000.00		
5-02-12-990	Other General Services		No	NPSVP					3,000.00	3,000.00		
5-02-99-020	Printing & Publication		No	NPSVP					2,000.00	2,000.00		
5-02-99-030	Representation		No	NPSVP					30,000.00	30,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP					7,000.00	7,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP					3,000.00	3,000.00		
	ACCREDITATION AND ISSUANCE OF BUSINESS LICENSES, PERMITS, REGISTRATION AND AUTHORITIES	RO & POs						004.1.2				
5-02-01-010	Travelling (local)								50,000.00	50,000.00		
5-02-03-010	Office Supplies		No	N/P A to A					50,000.00	50,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP					30,000.00	30,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP					30,000.00	30,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting					2,000.00	2,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting					18,000.00	18,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting					5,000.00	5,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy					168,000.00	168,000.00		
5-02-99-020	Printing & Publication		No	NPSVP					23,000.00	23,000.00		
5-02-99-030	Representation		No	NPSVP					20,000.00	20,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP					1,000.00	1,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP					20,000.00	20,000.00		
	IMPLEMENTATION OF PLANS, PROJECTS AND ACTIVITIES ON CONSUMER AWARENESS, EDUCATION, AND ADVOCACY	RO & POs						004.1.2				
5-02-01-010	Travelling (local)								185,000.00	185,000.00		
5-02-02-010	Training Expenses		No	NPSVP					500,000.00	500,000.00		
5-02-03-010	Office Supplies		No	N/P A to A					210,000.00	210,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP					100,000.00	100,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP					100,000.00	100,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting					3,000.00	3,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting					50,000.00	50,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting					20,000.00	20,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy					60,000.00	60,000.00		
5-02-12-990	Other General Services		No	NPSVP					5,000.00	5,000.00		
5-02-99-010	Advertising Services		No	NPSVP					20,000.00	20,000.00		

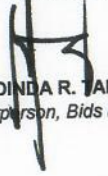
5-02-99-020	Printing & Publication		No	NPSVP						80,000.00	80,000.00		
5-02-99-030	Representation		No	NPSVP						719,000.00	719,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP						70,000.00	70,000.00		
5-02-99-050-01	Rents - Building and structures		No	Lease						10,000.00	10,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP						10,000.00	10,000.00		
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP						5,000.00	5,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						100,000.00	100,000.00		
	ESTABLISHMENT OF NEGOSYO CENTERS (NC)	RO & POs							NC FUND				
5-02-01-010	Travelling (local)		No	NPSVP						1,500,000.00	1,500,000.00		
5-02-02-010	Training Expenses		No	N/P A to A						8,000,000.00	8,000,000.00		
5-02-03-010	Office Supplies		No	NPSVP						500,000.00	500,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						90,000.00	90,000.00		
5-02-03-990	Other Supplies and Materials		No	Direct Contracting						1,000,000.00	1,000,000.00		
5-02-04-010	Water		No	Direct Contracting						15,000.00	15,000.00		
5-02-04-020	Electricity		No	Direct Contracting						300,000.00	300,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting						20,000.00	20,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						600,000.00	600,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting						10,000.00	10,000.00		
5-02-05-030	Internet		No	Direct Contracting						200,000.00	200,000.00		Salary of NC Business Counselors
5-02-11-990	Other Professional Services		No							25,000,000.00	25,000,000.00		
5-02-12-990	Other General Services		No	NPSVP						500,000.00	500,000.00		
5-02-13-050-02	Repairs and Maintenance - Office Equipment		No	NPSVP						150,000.00	150,000.00		
5-02-13-050-03	Repairs and Maintenance - ICT		No	NPSVP						200,000.00	200,000.00		
5-02-13-070	Repairs and Maintenance - Furniture and		No	NPSVP						180,000.00	180,000.00		
5-02-99-020	Printing & Publication		No	NPSVP						100,000.00	100,000.00		
5-02-99-030	Representation		No	NPSVP						1,400,000.00	1,400,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP						200,000.00	200,000.00		
5-02-99-050-01	Rents - Building and structures		No	Lease						300,000.00	300,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP						100,000.00	100,000.00		
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP						30,000.00	30,000.00		
5-02-99-070-99	Other Subscriptions		No	Direct Contracting						5,000.00	5,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						62,000.00	62,000.00		
	OTOP: NEXT GENERATION	RO & POs							ONG FUND				
5-02-01-010	Travelling (local)		No	N/P A to A						200,000.00	200,000.00		
5-02-03-010	Office Supplies		No	NPSVP						15,000.00	15,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						40,000.00	40,000.00		
5-02-03-990	Other Supplies and Materials		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-020-01	Telephone - Mobile		No							20,000.00	20,000.00		Salary of NC Business Counselors
5-02-11-990	Other Professional Services		No							600,000.00	600,000.00		
5-02-12-990	Other General Services		No	NPSVP						150,000.00	150,000.00		
5-02-99-020	Printing & Publication		No	NPSVP						10,000.00	10,000.00		
5-02-99-030	Representation		No	NPSVP						800,000.00	800,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP						100,000.00	100,000.00		
5-02-99-050-01	Rents - Building and structures		No	Lease						300,000.00	300,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP						100,000.00	100,000.00		
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP						300,000.00	300,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						513,000.00	513,000.00		
	SHARED SERVICE FACILITIES PROJECT (SSF)	RO & POs							SSF FUND				
5-02-01-010	Travelling (local)		No	N/P A to A						300,000.00	300,000.00		
5-02-03-010	Office Supplies		No	NPSVP						100,000.00	100,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						300,000.00	300,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP						300,000.00	300,000.00		

5-02-05-010	Postage/Deliveries	No	Direct Contracting						5,000.00	5,000.00		
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting						50,000.00	50,000.00		Salary of NC Business Counselors
5-02-11-990	Other Professional Services	No							120,000.00	120,000.00		
5-02-12-990	Other General Services	No	NPSVP						20,000.00	20,000.00		
5-02-15-030	Insurance	No	NPSVP						2,000,000.00	2,000,000.00		
5-02-99-020	Printing & Publication	No	NPSVP						10,000.00	10,000.00		
5-02-99-030	Representation	No	NPSVP						500,000.00	500,000.00		
5-02-99-040	Transportation and Delivery	No	NPSVP						70,000.00	70,000.00		
5-02-99-050-01	Rents - Building and structures	No	Lease						50,000.00	50,000.00		
5-02-99-050	Rents - Motor Vehicle	No	NPSVP						220,000.00	220,000.00		
5-02-99-050	Rent/Lease Expense -Equipments	No	NPSVP						40,000.00	40,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP						49,000.00	49,000.00		
B. SUB-TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)									66,891,000.00	66,891,000.00		
GRAND TOTAL (A + B) FY 2023 INDICATIVE ANNUAL PROCUREMENT PLAN									79,353,000.00	79,353,000.00		

Prepared by:


MA. NEIRI JANE A. BAUTISTA
 DTI6 BAC Secretariat

Recommended by:


MA. DINDA R. TAMAYO
 Chairperson, Bids and Awards Committee

Approved by:


RACHEL N. NUFABLE
 OIC-Regional Director, DTI6