

Department of Trade and Industry - IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-IX	.	NP-53.9 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	5,572,627.01	5,572,627.01	-	Various regular office supplies
B.	<u>RO &amp; POs</u>												
A.I	Office Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,500.00	5,500.00	-	Paper Shredder, Dater
A.I	Furnitures and Fixtures	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	52,500.00	52,500.00	-	Brochure Holder, Table and Module
A.I	IT Equipment and Hardware	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	357,500.00	357,500.00	-	Non-common IT equipment and hardware
A.I	Communication Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	17,000.00	17,000.00	-	-
A.I	Other Machineris and Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	153,293.97	153,293.97	-	-
A.I	Generic GOODS	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	786,800.00	786,800.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	56,250.00	56,250.00	-	Non-Common Supplies
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	7,921.77	7,921.77	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	67,540.00	67,540.00	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	34,250.00	34,250.00	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,720,250.39	1,720,250.39	-	Office Vehicle Maintenance

A.I	General Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,141,400.00	1,141,400.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services,renovation, Media Services, Catering and Food Services, Repair of Equipment, Pest Control Services ,
A.I	Lease and Rental Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	180,000.00	180,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-IX	Yes	NP-53.10 Lease of Real Property and Venue	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,674,558.20	5,674,558.20	-	-
A.I	Security Services	DTI-IX	Yes	Competitive Bidding	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,200,000.00	4,200,000.00	-	-
A.I	Janitorial Services	DTI-IX	Yes	Direct Contracting	December 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,879,824.00	5,879,824.00	-	-
A.I	Manpower Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	435,400.00	435,400.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,034,802.77	5,034,802.77	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,383,700.00	1,383,700.00	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	114,610.00	114,610.00	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	81,400.00	81,400.00	-	CCTV Camera, Water, Vehicle Registration
C.	SMEDD Program												
A.III	General Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,055,040.00	1,055,040.00	-	Provision of Maintenance Services, Postage and Deliveries, Printing Services, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	658,684.41	658,684.41	-	Rental of Venue, Rental of Sound System, Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	No	NP-53.7 Highly Technical Consultants	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	22,220,568.00	22,220,568.00	-	Hiring of Service Provider
A.III	Subscription Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	309,000.00	309,000.00	-	Subscription to Software
A.III	Training Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	455,200.00	455,200.00	-	Training Expenses, Hotel Accomodation for Training, Domestic airline Tickets for Training
A.III	Travel Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	40,000.00	40,000.00	-	- Domestic airline Tickets, Foreign Airline Tickets, Hotel Accomodation for Travel

A.III	Other Non-CSE item	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	97,994.00	97,994.00	-	Load Allowance, Packing Materials
A.III	Various Equipment for SFF Projects	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	28,804,000.00	-	28,804,000.00	Procurement of various SSF Project
<b>D. Industry Development Program</b>													
A.III	Generic GOODS	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	106,000.00	106,000.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A.III	Office Supplies and other small equipments	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	469.06	469.06	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	2,800.00	2,800.00	-	Non-common supplies and equipment
A.III	General Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	496,500.00	496,500.00	-	Non-common supplies and equipment
A.III	Lease and Rental Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	25,000.00	25,000.00	-	Rental of Vehicle
A.III	Manpower Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	80,000.00	80,000.00	-	Hiring of Consultants, Hiring of Service Provider
A.III	Training Expenses	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	127,500.00	127,500.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Travel Expenses	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	52,000.00	52,000.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	IDD	No	NP-53.5 Agency-to-Agency	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	35,000.00	35,000.00	-	-
<b>E. Consumer Protection Program</b>													
A.III	IT Equipment and Hardware	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	15,000.00	15,000.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs,
A.III	Generic GOODS	CPD	No	Shopping	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	117,466.42	117,466.42	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,400.00	1,400.00	-	Non-common IT supplies
A.III	General Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	95,000.00	95,000.00	-	Provision of Services, Photocopy Service, Postage and Deliveries



A.III	General Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	95,000.00	95,000.00	-	Provision of Services, Photocopy Service, Postage and Deliveries
A.III	Lease and Rental Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	30,000.00	30,000.00	-	Rental of Venue & Vehicle
A.III	Travel Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	48,250.00	48,250.00	-	Airline Tickets and Hotel Accomodation for Travel
<b>TOTAL</b>										<b>87,830,000.00</b>	<b>87,830,000.00</b>	-	-

Prepared by:

Certified Funds Available by:

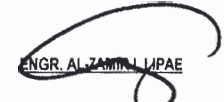
Reviewed by:

Approved by:

  
MARY LOUISE C. SANTOS  
 AO III (Supply Officer)

  
NURVALINE L. JMLANI, CPA  
 Budget Officer

  
LATTY, KATHY M. JUSAY-JARON  
 Chief Administrative Officer

  
ENGR. AL-ZAMIL LJPAE  
 Head of Office/ Agency

Date: 01/25/2024