

Department of Trade and Industry - IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Common Supplies and Equipment (CSE)	DTI-IX		NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	5,572,627.01	5,572,627.01	-	Various regular office supplies
B.	RO & POs												
A.I	Office Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	49,500.00	49,500.00	-	Paper Shredder, Dater
A.I	Furnitures and Fixtures	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	138,530.00	138,530.00	-	Brochure Holder, Table and Module
A.I	IT Equipment and Hardware	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	278,500.00	278,500.00	-	Non-common IT equipment and hardware
A.I	Communication Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	12,000.00	12,000.00	-	
A.I	Other Machineres and Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	177,000.00	177,000.00	-	
A.I	Generic GOODS	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	700,300.00	700,300.00	-	-Provision of Goods, Medicine, Renovation Supplies, Tokens/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	116,075.94	116,075.94	-	Non-Common Supplies
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	40,879.77	40,879.77	-	
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	119,714.10	119,714.10	-	
A.I	Information Technology Supplies and Small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	21,321.71	21,321.71	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,594,978.25	1,594,978.25	-	Office Vehicle Maintenance

A.I	General Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,359,847.52	1,359,847.52	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, renovation, Media Services, Catering and Food Services, Repair of Equipment, Pest Control Services ,
A.I	Lease and Rental Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	409,018.21	409,018.21	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-IX	Yes	NP-53.10 Lease of Real Property and Venue	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,674,588.20	5,674,588.20	-	-
A.I	Security Services	DTI-IX	Yes	Competitive Bidding	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,200,000.00	4,200,000.00	-	-
A.I	Janitorial Services	DTI-IX	Yes	Direct Contracting	December 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,879,824.00	5,879,824.00	-	-
A.I	Manpower Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	145,400.00	145,400.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,434,839.13	4,434,839.13	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,815,683.48	1,815,683.48	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	113,888.75	113,888.75	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	102,616.74	102,616.74	-	CCTV Camera, Water, Vehicle Registration
C.	<u>SMEDD Program</u>												
A.III	General Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,055,040.00	1,055,040.00	-	Provision of Maintenance Services, Postage and Deliveries, Printing Services, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	718,684.41	718,684.41	-	Rental of Venue, Rental of Sound System, Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	No	NP-53.7 Highly Technical Consultants	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	22,220,568.00	22,220,568.00	-	Hiring of Service Provider
A.III	Subscription Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	180,000.00	180,000.00	-	Subscription to Software
A.III	Training Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	524,200.00	524,200.00	-	Training Expenses, Hotel Accomodation for Training, Domestic airline Tickets for Training

A.III	Travel Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	40,000.00	40,000.00	-	- Domestic airline Tickets, Foreign Airline Tickets, Hotel Accommodation for Travel
A.III	Other Non-CSE item	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	97,994.00	97,994.00	-	Load Allowance, Packing Materials
A.III	SSF PROJECT - SMOKE FISH PROCESSING FACILITY FOR LGU SIBUCO,ZDN	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	964,800.00	-	964,800.00	Smoked Fish Processing Facility
A.III	Establishment of Post-Harvest Facility for Cacao of Lantuan CBFM Farmers Association in Brgy. Latuan, ZC	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	895,000.00	-	895,000.00	Plastic Fermentation Tank/Box, Multi-Commodity Solar Dryer Tunnel, Plastic Crates, Moisture Meter,
A.III	Establishment of Post-Harvest Facility for Coffee and Cacao for Cacao and Coffee Grower Association in Barangay Mialim, Vitali District Zamboanga City	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,850,500.00	-	1,850,500.00	Plastic Fermentation Tank/Box, Cacao Bean Roaster,Multi-Commodity Solar Dryer Tunnel, Cacao Bean Grinder, Cacao Winnowing Machine, Assorted Cacao Tablea Molder,Continuous Bag Sealer with Inkjet Date Printer, Plastic Crates, Coffee Dehuller, Coffee Depulper Gas Type Engine, Food Grade Container for Fermentation, Moisture Meter
A.III	Upgrading of Fish and Seaweeds Drying Facility for Saru Seaweeds Farmers Association from Sitio Talaga, Barangay Licomo, Vitali District V, Zamboanga City	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	865,000.00	-	865,000.00	Multi-Commodity Solar Dryer Tunnel for Fish Drying & Seaweeds Drying with Green Plastic Polyethlen Screen Net, stainless Tabl/ Working Tables/ Industrial Grade Rubberized Plastic Bañeras
A.III	Establishment of Central Roastery Facility for Exelient International Training Institute in 3rd Flr. Macrohon Bldg. Barangay Baliwasan Zamboanga City	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,549,000.00	-	1,549,000.00	Roaster Machine with cooling System Feature, Espresso Machine, Laptop Computer with Wireless Printer Set,Stainless Tables/ Working table, Moisture Meter,PH Meter, Brix Refractometer
A.III	Establishment of Cacao Post Harvest Facility for Sibulao Lower Pat Dabuy (SLPD) Farmers Marketing Cooperative Sitio Pat, Barangay Sibulao, Zamboanga City	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,367,000.00	-	1,367,000.00	Plastic Fermentation Box/Tank, Multi-Commodity Solar Dryer Tunnel, Plastic Crates Moisture Meter
A.III	Upgrading of Coffee Processing Facility of United Workers ARB Multi-Purpose Cooperative (UWARBMPC) in Brgy. Menzi, Isabela City, Basilan	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,091,000.00	-	1,091,000.00	Roaster Machine with cooling System Feature, Moisture Meter, PH Meter Espresso Machine, Brix Refractometer, Plastic Crates

A.III	Enhancement of ZamPen Innohive Fabrication Laboratory	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,400,000.00	-	1,400,000.00	-
A.III	Improved Abaca Fiber Extraction SSF Project in Barangay Gumahan (Pob.) Josefina, Zamboanga Del Sur	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	875,000.00	-	875,000.00	Abaca Dual Spindle with Tuxying Blade and Roller, Portable Combine Abaca Spindle Stripping Machine, Abaca Tuxying Machine
A.III	Improved Abaca Fiber Extraction SSF Project in Barangay Tubod, Lakewood, Zamboanga del Sur	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	420,000.00	-	420,000.00	Abaca Dual Spindle with Tuxying Blade and Roller
A.III	Improved Abaca Fiber Extraction SSF Project in Barangay Nangan-nangan, Tigbao, Zamboanga del Sur	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	585,000.00	-	585,000.00	Abaca Dual Spindle with Tuxying Blade and Roller, Portable Abaca Decorticating Machine,
A.III	Rubber Quality Improvement in Dinas, Zamboanga del Sur	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	244,930.00	-	244,930.00	Rubberized Plastic Coagulating Tank, and Platform Weighing Scale
A.III	Rubber Quality Improvement in Barangay Dagum, Lakewood, Zamboanga del Sur	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	185,725.00	-	185,725.00	Rubberized Plastic Coagulating Tank, and Platform Weighing Scale
A.III	Enhancement of Noodle Production Packaging & Labeling and Noodle Drying Facilities for IMAVEMCO, Ipil ZSP	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,054,000.00	-	1,054,000.00	Enhancement of Noodle Production Packaging & Labeling and Noodle Drying Facilities for IMAVEMCO, Ipil ZSP
A.III	Abaca Fiber Processing for PAMFASP, Titay, ZSP	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,236,000.00	-	1,236,000.00	Abaca Fiber Processing for PAMFASP, Titay, ZSP
A.III	Abaca Fiber Processing for SPLC AIMPC, Tungawan, ZSP	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,275,680.00	-	1,275,680.00	Abaca Fiber Processing for SPLC AIMPC, Tungawan, ZSP
A.III	Abaca Fiber Processing forBHFA, RT Lim, ZSP	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,229,760.00	-	1,229,760.00	Abaca Fiber Processing forBHFA, RT Lim, ZSP

A.III	SSF PROJECT - Productivity & Quality Upgrading of Wearables & Homestyles Production, Josefina, Zamboanga del Sur	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	304,000.00	-	304,000.00	Sewing Machine with Motor and Foot Pedal, Zigzag/ Embroider Sewing Machine/ Heavy Duty Sewing machine, Edging machine
A.III	For SSF Project –Coco Coir Processing in Poblacion, San Pablo, Zamboanga del Sur	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	855,000.00	-	855,000.00	Coco Husk Decorticator, Platform weighing scale, Twinning Machine
A.III	Abaca Fiber Processing for Gomotoc Farmers Association in Brgy. Gomotoc, Titay, ZSP	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	815,000.00	-	815,000.00	Abaca Power Stripper Dual Spindle with Tuxidor
A.III	Bamboo Processing Facility for Misok, Pangalalan, Bitoon Bamboo Sheet Dryer Association	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	330,000.00	-	330,000.00	Bamboo Splitting Machine, Bamboo Stick Forming Machine, Stick Polishing Machine, Stick Sharpening Machine
A.III	Turmeric Powder and Capsule Production for Community Integrated Feilsyano	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	453,605.00	-	453,605.00	Food Dehydrator
A.III	Upgrading of Handicraft Production of Zamboanga Basilan Integrated Development Alliance (ZABIDA) Inc. in Zone 2, Brgy. Salaan, ZC	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	300,000.00	-	300,000.00	Heavy Duty Sweing Machine, Manual Sweing Machine, Edger Machine, Zigzagged sewing Machine, Master Cutting Table with Cutting Mat
A.III	Bamboo Bag Processing of MBCCA in Maligue, Isabela City	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	353,000.00	-	353,000.00	Bamboo Strip Slicing Machine, Fabricated Working Table, Portable Sweing Machine and Heavy duty Sewing Machine
A.III	Enhancement of ZamPen Innohive Fabrication Laboratory	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	600,000.00	-	600,000.00	Handheld 3D Laser Scanner and Motion Capture System
A.III	Upgrading of Abaca Processing Facility in Lipay, Jose Dalman,ZDN	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	220,000.00	-	220,000.00	Portable single Abaca Spindle Machine, Abaca Tuxying Machine
A.III	Coconut Fiber Processing Facility in Lapu-Lapu, Piflan,ZDN	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	850,000.00	-	850,000.00	Portable Coconut Husk Decortivating Machine, Rotary Horizontal Sieving Machine

A. III	Upgrading of Abaca Processing Facility in Dinasan, Jose Dalman, ZDN	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	220,000.00	-	220,000.00	Portable single Abaca Spindle Machine, Abaca Tuxying Machine
A. III	Rubber Quality Improvement in the Province of Zamboanga Sibugay Rubber Farmers Association (PZSRFA) in Park African Dalisay, Pangl, Ipil ZSP	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	960,000.00	-	960,000.00	1,000 unit Rubberized Plastic Coagulating Tank and 6 Unit Platform Weighing Scale
A. III	Enhancement of ZamPen Innohive Fabrication Laboratory	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,000,000.00	-	1,000,000.00	Motion Capture System
A. III	SSF Project Improved Coffee Processing and Packaging at San Pablo ZDS	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,375,000.00	-	1,375,000.00	Polyethylene Water Tank, Washer and Cleaner Sink, Coffee Sorting Table, Coffee De Huller with sifter, push button start, Coffee Pulper Electric Type, push button start, Coffee Roaster (Heavy Duty), Coffee Moisture Meter, Table Top Food Vacuum Machine,
A. III	SSF Project: Upgrading of Engineered-Bamboo	SMEDD	No	Competitive Bidding	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,500,000.00	-	1,500,000.00	Engraving Machine,
A. III	SSF PROJECT - SMOKE FISH PROCESSING FACILITY FOR LGU MANUKAN, ZDN	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	790,000.00	-	790,000.00	Chest Freezer, Chiller, Food Grade Stainless Table, Gas Type Smoked House
A. III	Rubber Quality Improvement for Timbabauan Agrarian Reform Beneficiaries Multi-Purpose Cooperative in Tambabauan, Tungawan, Zamboanga Sibugay	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	790,000.00	-	790,000.00	Rubberized Plastic Coagulating Tank, and Heavy Duty Flat Pan Weighing Scale
D.	<u>Industry Development Program</u>												
A. III	Generic GOODS	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	90,000.00	90,000.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A. III	General Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	481,764.38	481,764.38	-	Non-common supplies and equipment
A. III	Lease and Rental Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	75,000.00	75,000.00	-	Rental of Vehicle

A.III	Manpower Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	200,000.00	200,000.00	-	Hiring of Consultants, Hiring of Service Provider
A.III	Travel Expenses	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	58,500.00	58,500.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	IDD	No	NP-53.5 Agency-to-Agency	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	20,000.00	20,000.00	-	
E.	Consumer Protection Program												
A.III	IT Equipment and Hardware	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	14,500.00	14,500.00	-	
A.III	Generic GOODS	CPD	No	Shopping	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	165,000.00	165,000.00	-	
A.III	Office Supplies and other small equipments	CPD	No	Shopping	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	48,345.00	48,345.00	-	
A.III	Maintenance Supplies, Service and other small equipments	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	450.00	450.00	-	
A.III	Miscellaneous Supplies, Expenses, and small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	2,000.00	2,000.00	-	
A.III	Information Technology Supplies and Small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	9,000.00	9,000.00	-	
A.III	General Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	42,000.00	42,000.00	-	
A.III	Training Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	14,900.00	14,900.00	-	
A.III	Travel Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,140.00	4,140.00	-	
A.III	Other Non-CSE item	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	6,781.40	6,781.40	-	
TOTAL										87,830,000.00	59,026,000.00	28,804,000.00	

Prepared by:

Certified Funds Available by:

Reviewed by:


Approved by:


MARY LOISE C. SANTOS

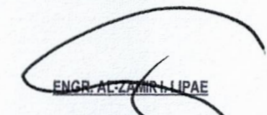
AO III (Supply Officer)


NURVALINE JIMANI, CPA

Budget Officer


ATTY. KATHY M. JUSAY-JARON

Chief Administrative Officer


ENGR. AL-ZAHIR H. LIPAE

Head of Office/Agency

Date:

01/22/2025