

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Trade and Industry (DTI)
 Agency/Entity : Office of the Secretary
 Region : ALL
 Division : ALL
 Operating Unit : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		3,269,747	1,381,833	4,651,580	5,318,690	1,598,552	1,263,643	1,152,058	1,304,437	5,318,690	0	0	0	0	0
General Administration and Support	1000000000000000	903,287	257,049	1,160,336	1,454,536	760,410	250,393	230,681	213,052	1,454,536	0	0	0	0	0
General Management and Supervision	100000100001000	888,556	257,049	1,145,605	1,428,226	758,821	243,657	229,617	196,131	1,428,226	0	0	0	0	0
National Capital Region (NCR)		596,205	166,132	762,337	1,028,003	662,937	134,189	132,139	98,738	1,028,003	0	0	0	0	0
PS		172,824	75,233	248,057	222,229	49,116	61,387	47,279	64,447	222,229	0	0	0	0	0
MOOE		423,381	90,899	514,280	593,832	470,951	45,319	48,005	29,557	593,832	0	0	0	0	0
CO		0	0	0	211,942	142,870	27,483	36,855	4,734	211,942	0	0	0	0	0
Region I - Ilocos		19,307	5,387	24,694	26,209	5,395	6,214	5,823	8,777	26,209	0	0	0	0	0
PS		10,685	3,707	14,392	14,392	3,176	4,057	3,029	4,130	14,392	0	0	0	0	0
MOOE		8,622	1,680	10,302	11,817	2,219	2,157	2,794	4,647	11,817	0	0	0	0	0
Cordillera Administrative Region (CAR)		21,524	7,852	29,376	30,693	6,808	9,242	7,774	6,869	30,693	0	0	0	0	0
PS		15,173	7,144	22,317	21,129	4,894	6,374	4,906	4,955	21,129	0	0	0	0	0
MOOE		6,351	708	7,059	9,564	1,914	2,868	2,868	1,914	9,564	0	0	0	0	0
Region II - Cagayan Valley		17,692	6,031	23,723	24,312	5,997	7,841	5,138	5,336	24,312	0	0	0	0	0
PS		10,528	5,929	16,457	16,675	3,743	4,451	3,909	4,572	16,675	0	0	0	0	0
MOOE		7,164	102	7,266	7,637	2,254	3,390	1,229	764	7,637	0	0	0	0	0
Region III - Central Luzon		16,930	4,542	21,472	23,230	5,138	6,763	5,000	6,329	23,230	0	0	0	0	0
PS		10,800	3,529	14,329	14,453	3,238	4,063	3,100	4,052	14,453	0	0	0	0	0
MOOE		6,130	1,013	7,143	8,777	1,900	2,700	1,900	2,277	8,777	0	0	0	0	0
Region IVA - CALABARZON		27,625	13,777	41,402	38,917	9,876	11,700	9,379	7,962	38,917	0	0	0	0	0
PS		19,077	9,593	28,670	24,139	5,908	7,410	5,697	5,124	24,139	0	0	0	0	0
MOOE		8,548	4,184	12,732	14,778	3,968	4,290	3,682	2,838	14,778	0	0	0	0	0
Region IVB - MIMAROPA		13,129	4,712	17,841	20,857	5,052	5,281	5,460	5,064	20,857	0	0	0	0	0
PS		10,408	3,385	13,793	15,398	3,387	4,252	3,270	4,489	15,398	0	0	0	0	0
MOOE		2,721	1,327	4,048	5,459	1,665	1,029	2,190	575	5,459	0	0	0	0	0
Region V - Bicol		14,452	8,045	22,497	23,059	5,148	6,144	5,548	6,219	23,059	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		8,489	5,286	13,775	13,713	2,912	3,907	2,912	3,982	13,713	0	0	0	0	0
MOOE		5,963	2,759	8,722	9,346	2,236	2,237	2,636	2,237	9,346	0	0	0	0	0
Region VI - Western Visayas		29,825	4,522	34,347	39,001	9,115	11,618	11,230	7,038	39,001	0	0	0	0	0
PS		18,868	3,932	22,800	26,539	5,977	8,500	8,107	3,955	26,539	0	0	0	0	0
MOOE		10,957	590	11,547	12,462	3,138	3,118	3,123	3,083	12,462	0	0	0	0	0
Region VII - Central Visayas		22,428	5,258	27,686	30,747	6,859	7,911	6,830	9,147	30,747	0	0	0	0	0
PS		9,813	4,725	14,538	15,338	3,267	4,364	3,268	4,439	15,338	0	0	0	0	0
MOOE		12,615	533	13,148	15,409	3,592	3,547	3,562	4,708	15,409	0	0	0	0	0
Region VIII - Eastern Visayas		6,984	9,971	16,955	17,687	4,210	5,148	3,938	4,391	17,687	0	0	0	0	0
PS		4,257	9,072	13,329	13,355	3,168	4,199	3,168	2,820	13,355	0	0	0	0	0
MOOE		2,727	899	3,626	4,332	1,042	949	770	1,571	4,332	0	0	0	0	0
Region IX - Zamboanga Peninsula		25,010	3,239	28,249	29,823	9,656	8,381	6,028	5,758	29,823	0	0	0	0	0
PS		18,048	1,660	19,708	19,880	4,084	6,863	5,160	3,773	19,880	0	0	0	0	0
MOOE		6,962	1,579	8,541	9,943	5,572	1,518	868	1,985	9,943	0	0	0	0	0
Region X - Northern Mindanao		15,890	8,303	24,193	25,588	5,744	6,415	6,134	7,295	25,588	0	0	0	0	0
PS		7,383	4,267	11,650	11,710	2,583	3,240	2,487	3,400	11,710	0	0	0	0	0
MOOE		8,507	4,036	12,543	13,878	3,161	3,175	3,647	3,895	13,878	0	0	0	0	0
Region XI - Davao		23,006	1,026	24,032	23,131	5,037	5,754	5,732	6,608	23,131	0	0	0	0	0
PS		14,391	768	15,159	13,060	2,799	3,732	2,799	3,730	13,060	0	0	0	0	0
MOOE		8,615	258	8,873	10,071	2,238	2,022	2,933	2,878	10,071	0	0	0	0	0
Region XII - SOCCSKSARGEN		10,979	5,501	16,480	15,227	4,076	4,020	3,672	3,459	15,227	0	0	0	0	0
PS		3,953	2,791	6,744	4,404	1,077	1,353	1,018	956	4,404	0	0	0	0	0
MOOE		7,026	2,710	9,736	10,823	2,999	2,667	2,654	2,503	10,823	0	0	0	0	0
Region XIII - CARAGA		27,570	2,751	30,321	31,742	7,773	7,036	9,792	7,141	31,742	0	0	0	0	0
PS		19,446	1,574	21,020	21,020	5,208	6,502	5,050	4,260	21,020	0	0	0	0	0
MOOE		8,124	1,177	9,301	10,722	2,565	534	4,742	2,881	10,722	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	14,731	0	14,731	26,310	1,589	6,736	1,064	16,921	26,310	0	0	0	0	0
National Capital Region (NCR)		10,646	0	10,646	10,532	0	5,467	0	5,065	10,532	0	0	0	0	0
PS		10,646	0	10,646	10,532	0	5,467	0	5,065	10,532	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region II - Cagayan Valley		0	0	0	4,483	0	0	0	4,483	4,483	0	0	0	0	0
PS		0	0	0	4,483	0	0	0	4,483	4,483	0	0	0	0	0
Region III - Central Luzon		0	0	0	2,710	0	0	0	2,710	2,710	0	0	0	0	0
PS		0	0	0	2,710	0	0	0	2,710	2,710	0	0	0	0	0
Region IVA - CALABARZON		233	0	233	3,650	513	1,055	1,009	1,073	3,650	0	0	0	0	0
PS		233	0	233	3,650	513	1,055	1,009	1,073	3,650	0	0	0	0	0
Region V - Bicol		2,707	0	2,707	401	0	214	0	187	401	0	0	0	0	0
PS		2,707	0	2,707	401	0	214	0	187	401	0	0	0	0	0
Region VI - Western Visayas		0	0	0	2,029	0	0	55	1,974	2,029	0	0	0	0	0
PS		0	0	0	2,029	0	0	55	1,974	2,029	0	0	0	0	0
Region IX - Zamboanga Peninsula		347	0	347	1,076	1,076	0	0	0	1,076	0	0	0	0	0
PS		347	0	347	1,076	1,076	0	0	0	1,076	0	0	0	0	0
Region X - Northern Mindanao		0	0	0	1,429	0	0	0	1,429	1,429	0	0	0	0	0
PS		0	0	0	1,429	0	0	0	1,429	1,429	0	0	0	0	0
Region XI - Davao		798	0	798	0	0	0	0	0	0	0	0	0	0	0
PS		798	0	798	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	2,366,460	1,124,784	3,491,244	3,864,154	838,142	1,013,250	921,377	1,091,385	3,864,154	0	0	0	0	0
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	623,168	150,265	773,433	956,667	258,640	251,868	218,173	227,986	956,667	0	0	0	0	0
Formulation of strategic plans, programs and policies on exports and investments	310100100001000	1,464	12,721	14,185	13,574	1,253	1,347	1,367	9,607	13,574	0	0	0	0	0
National Capital Region (NCR)		1,464	12,721	14,185	13,574	1,253	1,347	1,367	9,607	13,574	0	0	0	0	0
MOOE		1,464	12,721	14,185	13,574	1,253	1,347	1,367	9,607	13,574	0	0	0	0	0
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	621,704	137,544	759,248	943,093	257,387	250,521	216,806	218,379	943,093	0	0	0	0	0
National Capital Region (NCR)		479,384	75,546	554,930	740,298	206,967	192,746	171,894	168,691	740,298	0	0	0	0	0
PS		201,964	39,123	241,087	246,262	58,217	64,710	57,605	65,730	246,262	0	0	0	0	0
MOOE		274,091	35,332	309,423	494,036	148,750	128,036	114,289	102,961	494,036	0	0	0	0	0
FinEx		3,329	1,091	4,420	0	0	0	0	0	0	0	0	0	0	0
Region I - Ilocos		4,914	2,279	7,193	7,219	1,434	2,209	1,470	2,106	7,219	0	0	0	0	0
PS		4,231	2,084	6,315	6,315	1,350	1,791	1,350	1,824	6,315	0	0	0	0	0
MOOE		683	195	878	904	84	418	120	282	904	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Cordillera Administrative Region (CAR)		11,888	4,487	16,375	16,478	3,551	4,630	3,635	4,662	16,478	0	0	0	0	0
PS		11,367	4,487	15,854	15,951	3,446	4,471	3,476	4,558	15,951	0	0	0	0	0
MOOE		521	0	521	527	105	159	159	104	527	0	0	0	0	0
Region II - Cagayan Valley		16,130	2,122	18,252	18,967	5,305	5,539	4,791	3,332	18,967	0	0	0	0	0
PS		14,663	1,219	15,882	16,544	5,017	5,032	4,069	2,426	16,544	0	0	0	0	0
MOOE		1,467	903	2,370	2,423	288	507	722	906	2,423	0	0	0	0	0
Region III - Central Luzon		14,722	9,017	23,739	23,932	5,406	6,694	5,200	6,632	23,932	0	0	0	0	0
PS		14,036	8,966	23,002	23,088	5,156	6,444	5,000	6,488	23,088	0	0	0	0	0
MOOE		686	51	737	844	250	250	200	144	844	0	0	0	0	0
Region IVA - CALABARZON		4,254	2,201	6,455	6,477	1,533	1,827	1,585	1,532	6,477	0	0	0	0	0
PS		2,562	1,518	4,080	4,027	924	1,158	891	1,054	4,027	0	0	0	0	0
MOOE		1,692	683	2,375	2,450	609	669	694	478	2,450	0	0	0	0	0
Region IVB - MIMAROPA		6,968	2,276	9,244	7,880	2,359	1,877	1,691	1,953	7,880	0	0	0	0	0
PS		5,562	2,036	7,598	6,201	1,368	1,712	1,308	1,813	6,201	0	0	0	0	0
MOOE		1,406	240	1,646	1,679	991	165	383	140	1,679	0	0	0	0	0
Region V - Bicol		9,684	3,919	13,603	13,824	2,905	3,934	2,907	4,078	13,824	0	0	0	0	0
PS		7,840	2,947	10,787	10,857	2,312	3,090	2,312	3,143	10,857	0	0	0	0	0
MOOE		1,844	972	2,816	2,967	593	844	595	935	2,967	0	0	0	0	0
Region VI - Western Visayas		4,414	284	4,698	3,883	797	880	1,341	865	3,883	0	0	0	0	0
PS		3,849	0	3,849	3,064	766	766	766	766	3,064	0	0	0	0	0
MOOE		565	284	849	819	31	114	575	99	819	0	0	0	0	0
Region VII - Central Visayas		8,837	8,979	17,816	17,090	3,443	4,951	3,652	5,044	17,090	0	0	0	0	0
PS		8,064	7,118	15,182	14,801	3,153	4,211	3,153	4,284	14,801	0	0	0	0	0
MOOE		773	1,861	2,634	2,289	290	740	499	760	2,289	0	0	0	0	0
Region VIII - Eastern Visayas		17,043	5,658	22,701	22,921	5,466	6,885	5,465	5,105	22,921	0	0	0	0	0
PS		15,009	4,184	19,193	19,331	4,602	6,053	4,602	4,074	19,331	0	0	0	0	0
MOOE		2,034	1,474	3,508	3,590	864	832	863	1,031	3,590	0	0	0	0	0
Region IX - Zamboanga Peninsula		7,514	4,259	11,773	12,262	4,312	2,329	2,612	3,009	12,262	0	0	0	0	0
PS		4,468	2,547	7,015	7,069	1,413	1,907	1,413	2,336	7,069	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		3,046	1,712	4,758	5,193	2,899	422	1,199	673	5,193	0	0	0	0	0
Region X - Northern Mindanao		7,291	2,805	10,096	9,523	2,110	2,579	2,082	2,752	9,523	0	0	0	0	0
PS		6,128	2,142	8,270	8,348	1,842	2,310	1,773	2,423	8,348	0	0	0	0	0
MOOE		1,163	663	1,826	1,175	268	269	309	329	1,175	0	0	0	0	0
Region XI - Davao		9,033	7,634	16,667	14,849	3,210	4,104	3,327	4,208	14,849	0	0	0	0	0
PS		7,115	6,025	13,140	11,360	2,434	3,245	2,434	3,247	11,360	0	0	0	0	0
MOOE		1,918	1,609	3,527	3,489	776	859	893	961	3,489	0	0	0	0	0
Region XII - SOCCSKSARGEN		11,904	2,385	14,289	17,002	4,177	5,111	3,927	3,787	17,002	0	0	0	0	0
PS		10,089	1,043	11,132	13,867	3,374	4,261	3,206	3,026	13,867	0	0	0	0	0
MOOE		1,815	1,342	3,157	3,135	803	850	721	761	3,135	0	0	0	0	0
Region XIII - CARAGA		7,724	3,693	11,417	10,488	4,412	4,226	1,227	623	10,488	0	0	0	0	0
PS		3,931	3,267	7,198	7,198	2,730	3,441	1,027	0	7,198	0	0	0	0	0
MOOE		3,793	426	4,219	3,290	1,682	785	200	623	3,290	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	393,206	392,003	785,209	547,040	126,805	154,119	131,415	134,701	547,040	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	317,109	121,015	438,124	379,629	89,284	108,567	89,846	91,932	379,629	0	0	0	0	0
National Capital Region (NCR)		228,212	73,275	301,487	246,098	56,999	68,404	60,815	59,880	246,098	0	0	0	0	0
PS		110,246	30,406	140,652	140,799	31,517	38,577	30,599	40,106	140,799	0	0	0	0	0
MOOE		117,662	42,623	160,285	105,299	25,482	29,827	30,216	19,774	105,299	0	0	0	0	0
FinEx		304	246	550	0	0	0	0	0	0	0	0	0	0	0
Region I - Ilocos		1,440	596	2,036	2,046	406	742	575	323	2,046	0	0	0	0	0
MOOE		1,440	596	2,036	2,046	406	742	575	323	2,046	0	0	0	0	0
Cordillera Administrative Region (CAR)		3,366	2,853	6,219	6,344	1,278	1,890	1,842	1,334	6,344	0	0	0	0	0
PS		505	207	712	717	153	201	153	210	717	0	0	0	0	0
MOOE		2,861	2,646	5,507	5,627	1,125	1,689	1,689	1,124	5,627	0	0	0	0	0
Region II - Cagayan Valley		1,440	480	1,920	1,920	523	465	569	363	1,920	0	0	0	0	0
MOOE		1,440	480	1,920	1,920	523	465	569	363	1,920	0	0	0	0	0
Region III - Central Luzon		6,953	3,066	10,019	10,163	2,266	2,834	2,300	2,763	10,163	0	0	0	0	0
PS		5,148	2,675	7,823	7,877	1,766	2,234	1,700	2,177	7,877	0	0	0	0	0
MOOE		1,805	391	2,196	2,286	500	600	600	586	2,286	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region IVA - CALABARZON		8,378	3,868	12,246	11,874	2,809	3,382	2,793	2,890	11,874	0	0	0	0	0
PS		5,677	3,124	8,801	8,801	2,031	2,548	1,959	2,263	8,801	0	0	0	0	0
MOOE		2,701	744	3,445	3,073	778	834	834	627	3,073	0	0	0	0	0
Region IVB - MIMAROPA		3,843	1,031	4,874	4,898	1,405	1,167	1,044	1,282	4,898	0	0	0	0	0
PS		3,428	650	4,078	4,122	903	1,145	888	1,186	4,122	0	0	0	0	0
MOOE		415	381	796	776	502	22	156	96	776	0	0	0	0	0
Region V - Bicol		7,660	3,965	11,625	11,793	2,336	3,635	2,550	3,272	11,793	0	0	0	0	0
PS		5,428	2,481	7,909	7,958	1,702	2,259	1,702	2,295	7,958	0	0	0	0	0
MOOE		2,232	1,484	3,716	3,835	634	1,376	848	977	3,835	0	0	0	0	0
Region VI - Western Visayas		2,671	433	3,104	3,087	103	2,067	728	189	3,087	0	0	0	0	0
MOOE		2,671	433	3,104	3,087	103	2,067	728	189	3,087	0	0	0	0	0
Region VII - Central Visayas		3,375	4,466	7,841	6,898	1,247	1,724	2,022	1,905	6,898	0	0	0	0	0
PS		1,625	2,466	4,091	3,694	787	1,051	787	1,069	3,694	0	0	0	0	0
MOOE		1,750	2,000	3,750	3,204	460	673	1,235	836	3,204	0	0	0	0	0
Region VIII - Eastern Visayas		2,581	668	3,249	3,277	751	1,012	750	764	3,277	0	0	0	0	0
PS		2,239	214	2,453	2,465	555	824	555	531	2,465	0	0	0	0	0
MOOE		342	454	796	812	196	188	195	233	812	0	0	0	0	0
Region IX - Zamboanga Peninsula		7,993	5,725	13,718	13,468	2,502	3,218	2,678	5,070	13,468	0	0	0	0	0
PS		6,728	3,997	10,725	10,797	1,875	2,487	1,875	4,560	10,797	0	0	0	0	0
MOOE		1,265	1,728	2,993	2,671	627	731	803	510	2,671	0	0	0	0	0
Region X - Northern Mindanao		8,716	3,367	12,083	10,520	2,348	2,737	2,418	3,017	10,520	0	0	0	0	0
PS		5,943	905	6,848	6,890	1,521	1,907	1,464	1,998	6,890	0	0	0	0	0
MOOE		2,773	2,462	5,235	3,630	827	830	954	1,019	3,630	0	0	0	0	0
Region XI - Davao		7,531	8,008	15,539	15,423	3,610	4,413	3,505	3,895	15,423	0	0	0	0	0
PS		4,559	5,863	10,422	10,488	2,247	2,997	2,247	2,997	10,488	0	0	0	0	0
MOOE		2,972	2,145	5,117	4,935	1,363	1,416	1,258	898	4,935	0	0	0	0	0
Region XII - SOCCSKSARGEN		12,067	5,684	17,751	17,670	4,254	5,256	4,152	4,008	17,670	0	0	0	0	0
PS		9,952	3,243	13,195	14,494	3,528	4,453	3,351	3,162	14,494	0	0	0	0	0
MOOE		2,115	2,441	4,556	3,176	726	803	801	846	3,176	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XIII - CARAGA		10,883	3,530	14,413	14,150	6,447	5,621	1,105	977	14,150	0	0	0	0	0
PS		6,569	2,829	9,398	9,398	3,917	4,876	605	0	9,398	0	0	0	0	0
MOOE		4,314	701	5,015	4,752	2,530	745	500	977	4,752	0	0	0	0	0
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	320100100002000	52,644	40,258	92,902	69,644	21,021	21,052	11,769	15,802	69,644	0	0	0	0	0
National Capital Region (NCR)		52,644	40,258	92,902	69,644	21,021	21,052	11,769	15,802	69,644	0	0	0	0	0
PS		30,722	9,803	40,525	41,774	9,325	11,462	9,025	11,962	41,774	0	0	0	0	0
MOOE		21,922	30,455	52,377	27,870	11,696	9,590	2,744	3,840	27,870	0	0	0	0	0
Project(s)		23,453	230,730	254,183	97,767	16,500	24,500	29,800	26,967	97,767	0	0	0	0	0
Locally-Funded Project(s)		23,453	230,730	254,183	97,767	16,500	24,500	29,800	26,967	97,767	0	0	0	0	0
Go Lokal	320100200002000	6,876	2,268	9,144	47,767	11,000	12,500	12,300	11,967	47,767	0	0	0	0	0
National Capital Region (NCR)		6,876	2,268	9,144	47,767	11,000	12,500	12,300	11,967	47,767	0	0	0	0	0
MOOE		6,876	2,268	9,144	47,767	11,000	12,500	12,300	11,967	47,767	0	0	0	0	0
Malikhaing Pinoy Program	320100200005000	16,577	228,462	245,039	50,000	5,500	12,000	17,500	15,000	50,000	0	0	0	0	0
National Capital Region (NCR)		14,945	223,094	238,039	50,000	5,500	12,000	17,500	15,000	50,000	0	0	0	0	0
MOOE		14,945	223,094	238,039	50,000	5,500	12,000	17,500	15,000	50,000	0	0	0	0	0
Cordillera Administrative Region (CAR)		358	142	500	0	0	0	0	0	0	0	0	0	0	0
MOOE		358	142	500	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		0	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		300	1,700	2,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		300	1,700	2,000	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		974	2,026	3,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		974	2,026	3,000	0	0	0	0	0	0	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	330100000000000	962,743	443,339	1,406,082	1,844,306	331,759	466,598	458,403	587,546	1,844,306	0	0	0	0	0
Formulation of strategic plans, programs and policies on MSME development	330100100001000	8,504	2,633	11,137	11,222	3,002	2,840	1,592	3,788	11,222	0	0	0	0	0
National Capital Region (NCR)		8,504	2,633	11,137	11,222	3,002	2,840	1,592	3,788	11,222	0	0	0	0	0
PS		5,203	1,235	6,438	6,438	1,420	1,781	1,366	1,871	6,438	0	0	0	0	0
MOOE		3,301	1,398	4,699	4,784	1,582	1,059	226	1,917	4,784	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	388,502	197,209	585,711	602,482	130,472	171,465	153,466	147,079	602,482	0	0	0	0	0
National Capital Region (NCR)		62,509	64,634	127,143	187,796	34,186	55,383	54,914	43,313	187,796	0	0	0	0	0
PS		29,103	38,009	67,112	84,091	19,957	21,993	19,669	22,472	84,091	0	0	0	0	0
MOOE		33,406	26,625	60,031	103,705	14,229	33,390	35,245	20,841	103,705	0	0	0	0	0
Region I - Ilocos		29,054	23,023	52,077	40,364	8,650	11,354	9,045	11,315	40,364	0	0	0	0	0
PS		22,315	11,542	33,857	31,530	6,672	8,998	6,672	9,188	31,530	0	0	0	0	0
MOOE		6,739	11,481	18,220	8,834	1,978	2,356	2,373	2,127	8,834	0	0	0	0	0
Cordillera Administrative Region (CAR)		25,285	6,240	31,525	28,958	6,545	9,012	7,898	5,503	28,958	0	0	0	0	0
PS		13,997	4,694	18,691	15,554	3,863	4,992	3,878	2,821	15,554	0	0	0	0	0
MOOE		11,288	1,546	12,834	13,404	2,682	4,020	4,020	2,682	13,404	0	0	0	0	0
Region II - Cagayan Valley		20,238	7,364	27,602	27,602	4,839	7,420	7,919	7,424	27,602	0	0	0	0	0
PS		13,351	2,060	15,411	15,411	3,658	5,482	4,405	1,866	15,411	0	0	0	0	0
MOOE		6,887	5,304	12,191	12,191	1,181	1,938	3,514	5,558	12,191	0	0	0	0	0
Region III - Central Luzon		33,396	11,497	44,893	42,128	9,580	12,020	9,400	11,128	42,128	0	0	0	0	0
PS		19,595	8,772	28,367	25,273	5,580	7,020	5,400	7,273	25,273	0	0	0	0	0
MOOE		13,801	2,725	16,526	16,855	4,000	5,000	4,000	3,855	16,855	0	0	0	0	0
Region IVA - CALABARZON		18,394	10,219	28,613	24,810	5,923	6,914	6,856	5,117	24,810	0	0	0	0	0
PS		12,297	6,972	19,269	15,843	3,877	4,862	3,738	3,366	15,843	0	0	0	0	0
MOOE		6,097	3,247	9,344	8,967	2,046	2,052	3,118	1,751	8,967	0	0	0	0	0
Region IVB - MIMAROPA		22,458	10,598	33,056	28,441	8,590	7,102	6,178	6,571	28,441	0	0	0	0	0
PS		11,060	10,161	21,221	16,069	3,544	4,441	3,426	4,658	16,069	0	0	0	0	0
MOOE		11,398	437	11,835	12,372	5,046	2,661	2,752	1,913	12,372	0	0	0	0	0
Region V - Bicol		25,709	11,774	37,483	34,897	7,176	10,468	7,709	9,544	34,897	0	0	0	0	0
PS		19,975	9,419	29,394	26,285	5,594	7,482	5,594	7,615	26,285	0	0	0	0	0
MOOE		5,734	2,355	8,089	8,612	1,582	2,986	2,115	1,929	8,612	0	0	0	0	0
Region VI - Western Visayas		17,072	8,207	25,279	25,340	4,748	8,302	7,343	4,947	25,340	0	0	0	0	0
PS		9,641	6,571	16,212	14,136	3,269	4,518	3,131	3,218	14,136	0	0	0	0	0
MOOE		7,431	1,636	9,067	11,204	1,479	3,784	4,212	1,729	11,204	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VII - Central Visayas		19,969	10,475	30,444	28,243	5,692	7,631	6,437	8,483	28,243	0	0	0	0	0
PS		13,138	6,589	19,727	18,228	3,883	5,186	3,883	5,276	18,228	0	0	0	0	0
MOOE		6,831	3,886	10,717	10,015	1,809	2,445	2,554	3,207	10,015	0	0	0	0	0
Region VIII - Eastern Visayas		25,240	5,138	30,378	27,862	6,657	7,860	6,654	6,691	27,862	0	0	0	0	0
PS		17,917	2,390	20,307	17,179	4,086	5,385	4,086	3,622	17,179	0	0	0	0	0
MOOE		7,323	2,748	10,071	10,683	2,571	2,475	2,568	3,069	10,683	0	0	0	0	0
Region IX - Zamboanga Peninsula		14,627	3,794	18,421	17,977	5,711	5,736	3,537	2,993	17,977	0	0	0	0	0
PS		7,405	917	8,322	8,406	2,187	2,958	2,184	1,077	8,406	0	0	0	0	0
MOOE		7,222	2,877	10,099	9,571	3,524	2,778	1,353	1,916	9,571	0	0	0	0	0
Region X - Northern Mindanao		19,393	3,268	22,661	19,095	4,254	4,996	4,354	5,491	19,095	0	0	0	0	0
PS		13,943	917	14,860	13,121	2,893	3,629	2,784	3,815	13,121	0	0	0	0	0
MOOE		5,450	2,351	7,801	5,974	1,361	1,367	1,570	1,676	5,974	0	0	0	0	0
Region XI - Davao		24,262	9,750	34,012	32,213	7,251	8,661	7,434	8,867	32,213	0	0	0	0	0
PS		13,970	6,495	20,465	18,327	3,927	5,236	3,927	5,237	18,327	0	0	0	0	0
MOOE		10,292	3,255	13,547	13,886	3,324	3,425	3,507	3,630	13,886	0	0	0	0	0
Region XII - SOCCSKSARGEN		13,967	6,566	20,533	17,768	4,568	4,880	4,166	4,154	17,768	0	0	0	0	0
PS		8,948	3,108	12,056	9,351	2,276	2,873	2,162	2,040	9,351	0	0	0	0	0
MOOE		5,019	3,458	8,477	8,417	2,292	2,007	2,004	2,114	8,417	0	0	0	0	0
Region XIII - CARAGA		16,929	4,662	21,591	18,988	6,102	3,726	3,622	5,538	18,988	0	0	0	0	0
PS		11,248	2,208	13,456	10,661	2,478	3,104	2,376	2,703	10,661	0	0	0	0	0
MOOE		5,681	2,454	8,135	8,327	3,624	622	1,246	2,835	8,327	0	0	0	0	0
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program National Capital Region (NCR)	330100100003000	33,033	40,533	73,566	120,387	25,949	36,375	27,071	30,992	120,387	0	0	0	0	0
PS		8,824	30,974	39,798	120,387	25,949	36,375	27,071	30,992	120,387	0	0	0	0	0
MOOE		5,701	29,646	35,347	93,623	20,667	26,251	19,918	26,787	93,623	0	0	0	0	0
Region IVB - MIMAROPA		3,123	1,328	4,451	26,764	5,282	10,124	7,153	4,205	26,764	0	0	0	0	0
PS		4,194	1,632	5,826	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,014	1,152	4,166	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,180	480	1,660	0	0	0	0	0	0	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol		5,248	1,920	7,168	0	0	0	0	0	0	0	0	0	0	0
PS		4,032	1,386	5,418	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,216	534	1,750	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		5,394	2,148	7,542	0	0	0	0	0	0	0	0	0	0	0
PS		3,782	1,795	5,577	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,612	353	1,965	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		4,575	1,689	6,264	0	0	0	0	0	0	0	0	0	0	0
PS		3,483	1,476	4,959	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,092	213	1,305	0	0	0	0	0	0	0	0	0	0	0
Region XIII - CARAGA		4,798	2,170	6,968	0	0	0	0	0	0	0	0	0	0	0
PS		3,503	1,915	5,418	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,295	255	1,550	0	0	0	0	0	0	0	0	0	0	0
Project(s)		532,704	202,964	735,668	1,110,215	172,336	255,918	276,274	405,687	1,110,215	0	0	0	0	0
Locally-Funded Project(s)		518,713	200,893	719,606	1,110,215	172,336	255,918	276,274	405,687	1,110,215	0	0	0	0	0
Establishment of Negosyo Centers	330100200001000	367,699	119,770	487,469	454,264	118,095	106,021	124,103	106,045	454,264	0	0	0	0	0
National Capital Region (NCR)		19,625	2,815	22,440	17,513	3,602	2,726	4,673	6,512	17,513	0	0	0	0	0
MOOE		19,625	2,815	22,440	17,513	3,602	2,726	4,673	6,512	17,513	0	0	0	0	0
Region I - Ilocos		15,472	7,457	22,929	22,134	5,428	5,510	5,695	5,501	22,134	0	0	0	0	0
MOOE		15,472	7,457	22,929	22,134	5,428	5,510	5,695	5,501	22,134	0	0	0	0	0
Cordillera Administrative Region (CAR)		15,996	7,940	23,936	21,431	4,872	6,165	5,051	5,343	21,431	0	0	0	0	0
MOOE		15,996	7,940	23,936	21,431	4,872	6,165	5,051	5,343	21,431	0	0	0	0	0
Region II - Cagayan Valley		19,382	10,397	29,779	29,251	3,660	6,840	8,533	10,218	29,251	0	0	0	0	0
MOOE		19,382	10,397	29,779	29,251	3,660	6,840	8,533	10,218	29,251	0	0	0	0	0
Region III - Central Luzon		25,900	11,578	37,478	33,289	8,192	8,418	8,441	8,238	33,289	0	0	0	0	0
MOOE		25,900	11,578	37,478	33,289	8,192	8,418	8,441	8,238	33,289	0	0	0	0	0
Region IVA - CALABARZON		39,609	5,748	45,357	44,995	11,383	10,740	12,726	10,146	44,995	0	0	0	0	0
MOOE		39,609	5,748	45,357	44,995	11,383	10,740	12,726	10,146	44,995	0	0	0	0	0
Region IVB - MIMAROPA		15,366	6,349	21,715	20,172	7,436	4,681	4,893	3,162	20,172	0	0	0	0	0
MOOE		15,366	6,349	21,715	20,172	7,436	4,681	4,893	3,162	20,172	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region V - Bicol		24,317	11,251	35,568	33,642	8,125	8,984	8,620	7,913	33,642	0	0	0	0	0
MOOE		24,317	11,251	35,568	33,642	8,125	8,984	8,620	7,913	33,642	0	0	0	0	0
Region VI - Western Visayas		34,934	6,873	41,807	40,462	9,939	11,423	10,914	8,186	40,462	0	0	0	0	0
MOOE		34,934	6,873	41,807	40,462	9,939	11,423	10,914	8,186	40,462	0	0	0	0	0
Region VII - Central Visayas		19,324	12,155	31,479	26,867	7,307	7,533	7,483	4,544	26,867	0	0	0	0	0
MOOE		19,324	12,155	31,479	26,867	7,307	7,533	7,483	4,544	26,867	0	0	0	0	0
Region VIII - Eastern Visayas		31,097	10,497	41,594	39,627	9,559	10,329	10,224	9,515	39,627	0	0	0	0	0
MOOE		31,097	10,497	41,594	39,627	9,559	10,329	10,224	9,515	39,627	0	0	0	0	0
Region IX - Zamboanga Peninsula		18,688	4,650	23,338	20,278	9,649	671	9,497	461	20,278	0	0	0	0	0
MOOE		18,688	4,650	23,338	20,278	9,649	671	9,497	461	20,278	0	0	0	0	0
Region X - Northern Mindanao		25,045	9,105	34,150	30,132	7,273	7,586	8,303	6,970	30,132	0	0	0	0	0
MOOE		25,045	9,105	34,150	30,132	7,273	7,586	8,303	6,970	30,132	0	0	0	0	0
Region XI - Davao		22,260	5,366	27,626	27,051	6,733	6,704	7,480	6,134	27,051	0	0	0	0	0
MOOE		22,260	5,366	27,626	27,051	6,733	6,704	7,480	6,134	27,051	0	0	0	0	0
Region XII - SOCCSKSARGEN		19,475	4,276	23,751	23,205	4,441	6,929	5,945	5,890	23,205	0	0	0	0	0
MOOE		19,475	4,276	23,751	23,205	4,441	6,929	5,945	5,890	23,205	0	0	0	0	0
Region XIII - CARAGA		21,209	3,313	24,522	24,215	10,496	782	5,625	7,312	24,215	0	0	0	0	0
MOOE		21,209	3,313	24,522	24,215	10,496	782	5,625	7,312	24,215	0	0	0	0	0
OTOP: Next Generation	330100200002000	62,118	34,830	96,948	76,492	13,713	19,991	20,782	22,006	76,492	0	0	0	0	0
National Capital Region (NCR)		9,715	4,281	13,996	12,078	3,020	3,020	3,020	3,018	12,078	0	0	0	0	0
MOOE		9,715	4,281	13,996	12,078	3,020	3,020	3,020	3,018	12,078	0	0	0	0	0
Region I - Ilocos		2,569	1,092	3,661	3,412	562	1,064	794	992	3,412	0	0	0	0	0
MOOE		2,569	1,092	3,661	3,412	562	1,064	794	992	3,412	0	0	0	0	0
Cordillera Administrative Region (CAR)		2,090	4,171	6,261	5,358	605	1,536	1,354	1,863	5,358	0	0	0	0	0
MOOE		2,090	4,171	6,261	5,358	605	1,536	1,354	1,863	5,358	0	0	0	0	0
Region II - Cagayan Valley		3,696	856	4,552	4,279	212	1,362	1,002	1,703	4,279	0	0	0	0	0
MOOE		3,696	856	4,552	4,279	212	1,362	1,002	1,703	4,279	0	0	0	0	0
Region III - Central Luzon		3,603	1,304	4,907	4,282	172	228	1,121	2,761	4,282	0	0	0	0	0
MOOE		3,603	1,304	4,907	4,282	172	228	1,121	2,761	4,282	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region IVA - CALABARZON		4,682	1,008	5,690	5,153	1,228	1,506	1,848	571	5,153	0	0	0	0	0
MOOE		4,682	1,008	5,690	5,153	1,228	1,506	1,848	571	5,153	0	0	0	0	0
Region IVB - MIMAROPA		1,190	3,791	4,981	4,497	261	1,552	2,074	610	4,497	0	0	0	0	0
MOOE		1,190	3,791	4,981	4,497	261	1,552	2,074	610	4,497	0	0	0	0	0
Region V - Bicol		2,460	1,960	4,420	4,071	718	1,471	645	1,237	4,071	0	0	0	0	0
MOOE		2,460	1,960	4,420	4,071	718	1,471	645	1,237	4,071	0	0	0	0	0
Region VI - Western Visayas		2,027	1,757	3,784	3,348	28	935	1,042	1,343	3,348	0	0	0	0	0
MOOE		2,027	1,757	3,784	3,348	28	935	1,042	1,343	3,348	0	0	0	0	0
Region VII - Central Visayas		2,130	2,412	4,542	3,651	111	1,049	1,988	503	3,651	0	0	0	0	0
MOOE		2,130	2,412	4,542	3,651	111	1,049	1,988	503	3,651	0	0	0	0	0
Region VIII - Eastern Visayas		8,047	6,010	14,057	3,725	683	308	1,180	1,554	3,725	0	0	0	0	0
MOOE		8,047	6,010	14,057	3,725	683	308	1,180	1,554	3,725	0	0	0	0	0
Region IX - Zamboanga Peninsula		2,977	2,297	5,274	3,920	1,792	753	712	663	3,920	0	0	0	0	0
MOOE		2,977	2,297	5,274	3,920	1,792	753	712	663	3,920	0	0	0	0	0
Region X - Northern Mindanao		3,641	865	4,506	3,730	539	1,230	1,009	952	3,730	0	0	0	0	0
MOOE		3,641	865	4,506	3,730	539	1,230	1,009	952	3,730	0	0	0	0	0
Region XI - Davao		3,887	655	4,542	3,868	663	1,163	1,027	1,015	3,868	0	0	0	0	0
MOOE		3,887	655	4,542	3,868	663	1,163	1,027	1,015	3,868	0	0	0	0	0
Region XII - SOCCSKSARGEN		3,706	1,520	5,226	4,951	407	1,882	772	1,890	4,951	0	0	0	0	0
MOOE		3,706	1,520	5,226	4,951	407	1,882	772	1,890	4,951	0	0	0	0	0
Region XIII - CARAGA		5,698	851	6,549	6,169	2,712	932	1,194	1,331	6,169	0	0	0	0	0
MOOE		5,698	851	6,549	6,169	2,712	932	1,194	1,331	6,169	0	0	0	0	0
Shared Service Facilities (SSF) Project	330100200003000	44,027	25,744	69,771	579,459	40,528	129,906	131,389	277,636	579,459	0	0	0	0	0
National Capital Region (NCR)		6,475	1,896	8,371	39,644	1,315	32,570	2,182	3,577	39,644	0	0	0	0	0
MOOE		6,475	1,896	8,371	9,644	1,315	2,570	2,182	3,577	9,644	0	0	0	0	0
CO		0	0	0	30,000	0	30,000	0	0	30,000	0	0	0	0	0
Region I - Ilocos		2,947	1,937	4,884	5,910	1,001	1,470	1,209	2,230	5,910	0	0	0	0	0
MOOE		2,947	1,937	4,884	5,910	1,001	1,470	1,209	2,230	5,910	0	0	0	0	0
Cordillera Administrative Region (CAR)		2,758	857	3,615	30,019	4,000	10,120	10,050	5,849	30,019	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		2,758	857	3,615	4,119	1,000	1,120	1,050	949	4,119	0	0	0	0	0
CO		0	0	0	25,900	3,000	9,000	9,000	4,900	25,900	0	0	0	0	0
Region II - Cagayan Valley		3,223	2,895	6,118	7,287	615	1,299	1,745	3,628	7,287	0	0	0	0	0
MOOE		3,223	2,895	6,118	7,287	615	1,299	1,745	3,628	7,287	0	0	0	0	0
Region III - Central Luzon		4,091	1,402	5,493	41,387	1,442	36,171	1,892	1,882	41,387	0	0	0	0	0
MOOE		4,091	1,402	5,493	6,630	1,442	1,414	1,892	1,882	6,630	0	0	0	0	0
CO		0	0	0	34,757	0	34,757	0	0	34,757	0	0	0	0	0
Region IVA - CALABARZON		1,973	1,778	3,751	8,529	1,176	1,095	5,019	1,239	8,529	0	0	0	0	0
MOOE		1,973	1,778	3,751	4,529	1,176	1,095	1,019	1,239	4,529	0	0	0	0	0
CO		0	0	0	4,000	0	0	4,000	0	4,000	0	0	0	0	0
Region IVB - MIMAROPA		1,747	1,168	2,915	23,351	12,390	9,129	1,694	138	23,351	0	0	0	0	0
MOOE		1,747	1,168	2,915	3,351	720	799	1,694	138	3,351	0	0	0	0	0
CO		0	0	0	20,000	11,670	8,330	0	0	20,000	0	0	0	0	0
Region V - Bicol		938	2,754	3,692	33,433	7,828	13,556	9,541	2,508	33,433	0	0	0	0	0
MOOE		938	2,754	3,692	4,193	328	716	641	2,508	4,193	0	0	0	0	0
CO		0	0	0	29,240	7,500	12,840	8,900	0	29,240	0	0	0	0	0
Region VI - Western Visayas		2,250	1,539	3,789	4,134	100	627	1,930	1,477	4,134	0	0	0	0	0
MOOE		2,250	1,539	3,789	4,134	100	627	1,930	1,477	4,134	0	0	0	0	0
Region VII - Central Visayas		1,986	1,618	3,604	56,334	689	6,808	26,217	22,620	56,334	0	0	0	0	0
MOOE		1,986	1,618	3,604	3,103	689	598	522	1,294	3,103	0	0	0	0	0
CO		0	0	0	53,231	0	6,210	25,695	21,326	53,231	0	0	0	0	0
Region VIII - Eastern Visayas		2,698	882	3,580	20,350	735	1,191	10,186	8,238	20,350	0	0	0	0	0
MOOE		2,698	882	3,580	4,075	735	1,191	1,311	838	4,075	0	0	0	0	0
CO		0	0	0	16,275	0	0	8,875	7,400	16,275	0	0	0	0	0
Region IX - Zamboanga Peninsula		1,454	2,111	3,565	32,103	786	2,452	27,504	1,361	32,103	0	0	0	0	0
MOOE		1,454	2,111	3,565	3,299	786	255	897	1,361	3,299	0	0	0	0	0
CO		0	0	0	28,804	0	2,197	26,607	0	28,804	0	0	0	0	0
Region X - Northern Mindanao		3,364	1,275	4,639	48,041	4,925	1,598	1,094	40,424	48,041	0	0	0	0	0
MOOE		3,364	1,275	4,639	5,004	1,425	1,598	1,094	887	5,004	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CO		0	0	0	43,037	3,500	0	0	39,537	43,037	0	0	0	0	0
Region XI - Davao		3,488	871	4,359	41,267	1,126	6,544	11,444	22,153	41,267	0	0	0	0	0
MOOE		3,488	871	4,359	5,251	1,126	1,544	1,444	1,137	5,251	0	0	0	0	0
CO		0	0	0	36,016	0	5,000	10,000	21,016	36,016	0	0	0	0	0
Region XII - SOCCSKSARGEN		2,126	1,291	3,417	17,612	496	1,571	1,336	14,209	17,612	0	0	0	0	0
MOOE		2,126	1,291	3,417	4,112	496	1,571	1,336	709	4,112	0	0	0	0	0
CO		0	0	0	13,500	0	0	0	13,500	13,500	0	0	0	0	0
Region XIII - CARAGA		2,509	1,470	3,979	170,058	1,904	3,705	18,346	146,103	170,058	0	0	0	0	0
MOOE		2,509	1,470	3,979	4,818	1,904	1,005	1,016	893	4,818	0	0	0	0	0
CO		0	0	0	165,240	0	2,700	17,330	145,210	165,240	0	0	0	0	0
Pangkabuhayan sa Pagbangon at Ginhawa	330100200010000	44,869	20,549	65,418	0	0	0	0	0	0	0	0	0	0	0
National Capital Region (NCR)		900	6,879	7,779	0	0	0	0	0	0	0	0	0	0	0
MOOE		900	6,879	7,779	0	0	0	0	0	0	0	0	0	0	0
Cordillera Administrative Region (CAR)		3,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0
Region II - Cagayan Valley		4,570	430	5,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,570	430	5,000	0	0	0	0	0	0	0	0	0	0	0
Region III - Central Luzon		8,239	3,761	12,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,239	3,761	12,000	0	0	0	0	0	0	0	0	0	0	0
Region IVA - CALABARZON		12,827	1,498	14,325	0	0	0	0	0	0	0	0	0	0	0
MOOE		12,827	1,498	14,325	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		510	1,504	2,014	0	0	0	0	0	0	0	0	0	0	0
MOOE		510	1,504	2,014	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		3,389	911	4,300	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,389	911	4,300	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		5,597	1,403	7,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,597	1,403	7,000	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		4,669	1,331	6,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,669	1,331	6,000	0	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XIII - CARAGA		1,168	2,832	4,000	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,168	2,832	4,000	0	0	0	0	0	0	0	0	0	0	0
Foreign-Assisted Project(s)		13,991	2,071	16,062	0	0	0	0	0	0	0	0	0	0	0
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth	330100300001000	13,991	2,071	16,062	0	0	0	0	0	0	0	0	0	0	0
Region XI - Davao		13,991	2,071	16,062	0	0	0	0	0	0	0	0	0	0	0
MOOE		13,991	2,071	16,062	0	0	0	0	0	0	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	326,387	117,350	443,737	439,450	102,013	122,174	95,039	120,224	439,450	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer protection	340100100001000	4,852	19	4,871	4,959	1,188	1,442	1,142	1,187	4,959	0	0	0	0	0
National Capital Region (NCR)		4,852	19	4,871	4,959	1,188	1,442	1,142	1,187	4,959	0	0	0	0	0
MOOE		4,852	19	4,871	4,959	1,188	1,442	1,142	1,187	4,959	0	0	0	0	0
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	181,687	56,161	237,848	235,236	54,975	64,904	51,698	63,659	235,236	0	0	0	0	0
National Capital Region (NCR)		55,441	5,824	61,265	59,213	15,367	15,987	12,775	15,084	59,213	0	0	0	0	0
PS		24,632	1,967	26,599	25,025	5,507	6,935	5,297	7,286	25,025	0	0	0	0	0
MOOE		30,809	3,857	34,666	34,188	9,860	9,052	7,478	7,798	34,188	0	0	0	0	0
Region I - Ilocos		5,785	2,765	8,550	8,570	1,840	2,427	1,836	2,467	8,570	0	0	0	0	0
PS		5,227	2,632	7,859	7,859	1,668	2,240	1,668	2,283	7,859	0	0	0	0	0
MOOE		558	133	691	711	172	187	168	184	711	0	0	0	0	0
Cordillera Administrative Region (CAR)		7,432	6,221	13,653	12,693	2,407	3,205	2,604	4,477	12,693	0	0	0	0	0
PS		6,644	4,934	11,578	10,685	2,005	2,602	2,001	4,077	10,685	0	0	0	0	0
MOOE		788	1,287	2,075	2,008	402	603	603	400	2,008	0	0	0	0	0
Region II - Cagayan Valley		10,016	4,327	14,343	16,284	2,176	2,422	5,041	6,645	16,284	0	0	0	0	0
PS		9,267	4,257	13,524	15,442	2,014	2,159	4,880	6,389	15,442	0	0	0	0	0
MOOE		749	70	819	842	162	263	161	256	842	0	0	0	0	0
Region III - Central Luzon		13,298	5,380	18,678	18,915	4,229	5,336	3,920	5,430	18,915	0	0	0	0	0
PS		11,592	5,009	16,601	16,709	3,614	4,686	3,500	4,909	16,709	0	0	0	0	0
MOOE		1,706	371	2,077	2,206	615	650	420	521	2,206	0	0	0	0	0
Region IVA - CALABARZON		11,066	5,870	16,936	16,781	3,986	4,894	3,867	4,034	16,781	0	0	0	0	0
PS		9,609	5,375	14,984	14,916	3,507	4,399	3,381	3,629	14,916	0	0	0	0	0
MOOE		1,457	495	1,952	1,865	479	495	486	405	1,865	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region IVB - MIMAROPA		5,470	981	6,451	8,910	2,015	2,450	1,924	2,521	8,910	0	0	0	0	0
PS		5,042	915	5,957	8,404	1,846	2,324	1,798	2,436	8,404	0	0	0	0	0
MOOE		428	66	494	506	169	126	126	85	506	0	0	0	0	0
Region V - Bicol		7,493	3,529	11,022	11,104	2,421	3,151	2,399	3,133	11,104	0	0	0	0	0
PS		7,073	3,248	10,321	10,391	2,199	2,949	2,199	3,044	10,391	0	0	0	0	0
MOOE		420	281	701	713	222	202	200	89	713	0	0	0	0	0
Region VI - Western Visayas		8,718	3,613	12,331	9,251	3,565	3,856	827	1,003	9,251	0	0	0	0	0
PS		7,650	3,504	11,154	8,078	2,714	3,628	752	984	8,078	0	0	0	0	0
MOOE		1,068	109	1,177	1,173	851	228	75	19	1,173	0	0	0	0	0
Region VII - Central Visayas		7,450	2,572	10,022	10,137	2,203	2,891	2,178	2,865	10,137	0	0	0	0	0
PS		6,419	1,902	8,321	8,749	1,864	2,489	1,864	2,532	8,749	0	0	0	0	0
MOOE		1,031	670	1,701	1,388	339	402	314	333	1,388	0	0	0	0	0
Region VIII - Eastern Visayas		5,217	959	6,176	6,275	1,470	1,880	1,470	1,455	6,275	0	0	0	0	0
PS		4,238	392	4,630	4,678	1,086	1,510	1,086	996	4,678	0	0	0	0	0
MOOE		979	567	1,546	1,597	384	370	384	459	1,597	0	0	0	0	0
Region IX - Zamboanga Peninsula		8,431	3,887	12,318	12,423	2,939	3,926	2,964	2,594	12,423	0	0	0	0	0
PS		8,332	3,279	11,611	11,695	2,802	3,727	2,802	2,364	11,695	0	0	0	0	0
MOOE		99	608	707	728	137	199	162	230	728	0	0	0	0	0
Region X - Northern Mindanao		7,014	2,608	9,622	8,839	1,958	2,391	1,933	2,557	8,839	0	0	0	0	0
PS		6,056	1,593	7,649	7,715	1,702	2,134	1,638	2,241	7,715	0	0	0	0	0
MOOE		958	1,015	1,973	1,124	256	257	295	316	1,124	0	0	0	0	0
Region XI - Davao		9,673	4,166	13,839	15,070	3,366	4,251	3,213	4,240	15,070	0	0	0	0	0
PS		9,347	3,984	13,331	14,550	3,118	4,157	3,118	4,157	14,550	0	0	0	0	0
MOOE		326	182	508	520	248	94	95	83	520	0	0	0	0	0
Region XII - SOCCSKSARGEN		9,614	2,308	11,922	10,980	2,701	3,266	2,556	2,457	10,980	0	0	0	0	0
PS		8,494	1,817	10,311	9,324	2,270	2,865	2,155	2,034	9,324	0	0	0	0	0
MOOE		1,120	491	1,611	1,656	431	401	401	423	1,656	0	0	0	0	0
Region XIII - CARAGA		9,569	1,151	10,720	9,791	2,332	2,571	2,191	2,697	9,791	0	0	0	0	0
PS		7,435	893	8,328	8,328	1,953	2,458	1,891	2,026	8,328	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		2,134	258	2,392	1,463	379	113	300	671	1,463	0	0	0	0	0
Accreditation and issuance of business licenses, permits, registration and authorities	340100100003000	139,848	61,170	201,018	199,255	45,850	55,828	42,199	55,378	199,255	0	0	0	0	0
National Capital Region (NCR)		60,143	31,834	91,977	88,372	20,320	24,882	18,349	24,821	88,372	0	0	0	0	0
PS		55,127	30,052	85,179	83,336	18,421	23,002	17,683	24,230	83,336	0	0	0	0	0
MOOE		5,016	1,782	6,798	5,036	1,899	1,880	666	591	5,036	0	0	0	0	0
Region I - Ilocos		3,529	1,613	5,142	5,158	1,179	1,477	1,023	1,479	5,158	0	0	0	0	0
PS		3,070	1,468	4,538	4,538	957	1,296	957	1,328	4,538	0	0	0	0	0
MOOE		459	145	604	620	222	181	66	151	620	0	0	0	0	0
Cordillera Administrative Region (CAR)		5,456	1,794	7,250	7,298	1,254	1,639	1,254	3,151	7,298	0	0	0	0	0
PS		5,456	1,794	7,250	7,298	1,254	1,639	1,254	3,151	7,298	0	0	0	0	0
Region II - Cagayan Valley		6,165	4,216	10,381	10,428	2,791	2,179	1,767	3,691	10,428	0	0	0	0	0
PS		5,917	4,088	10,005	10,044	2,742	2,102	1,674	3,526	10,044	0	0	0	0	0
MOOE		248	128	376	384	49	77	93	165	384	0	0	0	0	0
Region III - Central Luzon		8,076	2,746	10,822	10,937	2,404	3,026	2,410	3,097	10,937	0	0	0	0	0
PS		6,863	2,449	9,312	9,387	2,084	2,616	2,000	2,687	9,387	0	0	0	0	0
MOOE		1,213	297	1,510	1,550	320	410	410	410	1,550	0	0	0	0	0
Region IVA - CALABARZON		6,329	3,729	10,058	10,081	2,487	3,013	2,357	2,224	10,081	0	0	0	0	0
PS		5,615	3,478	9,093	9,082	2,215	2,778	2,136	1,953	9,082	0	0	0	0	0
MOOE		714	251	965	999	272	235	221	271	999	0	0	0	0	0
Region IVB - MIMAROPA		5,710	293	6,003	6,042	1,313	1,684	1,317	1,728	6,042	0	0	0	0	0
PS		5,564	224	5,788	5,826	1,277	1,612	1,245	1,692	5,826	0	0	0	0	0
MOOE		146	69	215	216	36	72	72	36	216	0	0	0	0	0
Region V - Bicol		5,888	2,853	8,741	8,797	1,861	2,522	1,846	2,568	8,797	0	0	0	0	0
PS		5,833	2,756	8,589	8,659	1,833	2,470	1,833	2,523	8,659	0	0	0	0	0
MOOE		55	97	152	138	28	52	13	45	138	0	0	0	0	0
Region VI - Western Visayas		4,367	563	4,930	4,896	1,131	1,381	1,250	1,134	4,896	0	0	0	0	0
PS		4,007	478	4,485	4,479	1,120	1,120	1,120	1,119	4,479	0	0	0	0	0
MOOE		360	85	445	417	11	261	130	15	417	0	0	0	0	0
Region VII - Central Visayas		5,539	2,710	8,249	8,287	1,784	2,355	1,778	2,370	8,287	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		5,360	2,437	7,797	7,855	1,673	2,235	1,673	2,274	7,855	0	0	0	0	0
MOOE		179	273	452	432	111	120	105	96	432	0	0	0	0	0
Region VIII - Eastern Visayas		4,836	607	5,443	5,494	1,281	1,734	1,281	1,198	5,494	0	0	0	0	0
PS		4,660	408	5,068	5,110	1,189	1,645	1,189	1,087	5,110	0	0	0	0	0
MOOE		176	199	375	384	92	89	92	111	384	0	0	0	0	0
Region IX - Zamboanga Peninsula		2,040	283	2,323	2,332	616	829	611	276	2,332	0	0	0	0	0
PS		1,987	193	2,180	2,198	579	792	579	248	2,198	0	0	0	0	0
MOOE		53	90	143	134	37	37	32	28	134	0	0	0	0	0
Region X - Northern Mindanao		12,144	2,804	14,948	14,860	3,279	4,102	3,163	4,316	14,860	0	0	0	0	0
PS		12,033	2,513	14,546	14,672	3,236	4,059	3,114	4,263	14,672	0	0	0	0	0
MOOE		111	291	402	188	43	43	49	53	188	0	0	0	0	0
Region XI - Davao		3,941	1,062	5,003	5,024	1,063	1,483	1,056	1,422	5,024	0	0	0	0	0
PS		3,773	831	4,604	4,640	994	1,326	994	1,326	4,640	0	0	0	0	0
MOOE		168	231	399	384	69	157	62	96	384	0	0	0	0	0
Region XII - SOCCSKSARGEN		2,582	3,647	6,229	7,714	1,915	2,346	1,819	1,634	7,714	0	0	0	0	0
PS		2,193	3,253	5,446	6,914	1,683	2,124	1,598	1,509	6,914	0	0	0	0	0
MOOE		389	394	783	800	232	222	221	125	800	0	0	0	0	0
Region XIII - CARAGA		3,103	416	3,519	3,535	1,172	1,176	918	269	3,535	0	0	0	0	0
PS		2,499	383	2,882	2,882	849	1,065	813	155	2,882	0	0	0	0	0
MOOE		604	33	637	653	323	111	105	114	653	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	60,956	21,827	82,783	76,691	18,925	18,491	18,347	20,928	76,691	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer education, awareness	340200100001000	21,601	6,101	27,702	25,665	5,799	6,575	5,299	7,992	25,665	0	0	0	0	0
National Capital Region (NCR)		21,601	6,101	27,702	25,665	5,799	6,575	5,299	7,992	25,665	0	0	0	0	0
PS		12,862	5,838	18,700	18,700	4,126	5,174	3,976	5,424	18,700	0	0	0	0	0
MOOE		8,739	263	9,002	6,965	1,673	1,401	1,323	2,568	6,965	0	0	0	0	0
Implementation of plans, projects and activities on consumer awareness, education, and	340200100002000	39,355	15,726	55,081	51,026	13,126	11,916	13,048	12,936	51,026	0	0	0	0	0
National Capital Region (NCR)		17,566	4,643	22,209	18,748	4,687	4,687	4,687	4,687	18,748	0	0	0	0	0
MOOE		17,566	4,643	22,209	18,748	4,687	4,687	4,687	4,687	18,748	0	0	0	0	0
Region I - Ilocos		265	550	815	838	126	155	166	391	838	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		265	550	815	838	126	155	166	391	838	0	0	0	0	0
Cordillera Administrative Region (CAR)		878	940	1,818	1,864	372	558	558	376	1,864	0	0	0	0	0
MOOE		878	940	1,818	1,864	372	558	558	376	1,864	0	0	0	0	0
Region II - Cagayan Valley		663	393	1,056	1,081	427	214	236	204	1,081	0	0	0	0	0
MOOE		663	393	1,056	1,081	427	214	236	204	1,081	0	0	0	0	0
Region III - Central Luzon		2,118	436	2,554	2,615	520	720	650	725	2,615	0	0	0	0	0
MOOE		2,118	436	2,554	2,615	520	720	650	725	2,615	0	0	0	0	0
Region IVA - CALABARZON		2,064	714	2,778	2,847	713	692	702	740	2,847	0	0	0	0	0
MOOE		2,064	714	2,778	2,847	713	692	702	740	2,847	0	0	0	0	0
Region IVB - MIMAROPA		1,443	1,289	2,732	2,735	1,239	339	818	339	2,735	0	0	0	0	0
MOOE		1,443	1,289	2,732	2,735	1,239	339	818	339	2,735	0	0	0	0	0
Region V - Bicol		1,609	1,426	3,035	3,157	500	853	664	1,140	3,157	0	0	0	0	0
MOOE		1,609	1,426	3,035	3,157	500	853	664	1,140	3,157	0	0	0	0	0
Region VI - Western Visayas		1,670	647	2,317	2,247	51	731	879	586	2,247	0	0	0	0	0
MOOE		1,670	647	2,317	2,247	51	731	879	586	2,247	0	0	0	0	0
Region VII - Central Visayas		1,264	1,364	2,628	2,479	525	671	587	696	2,479	0	0	0	0	0
MOOE		1,264	1,364	2,628	2,479	525	671	587	696	2,479	0	0	0	0	0
Region VIII - Eastern Visayas		1,277	760	2,037	2,083	501	483	501	598	2,083	0	0	0	0	0
MOOE		1,277	760	2,037	2,083	501	483	501	598	2,083	0	0	0	0	0
Region IX - Zamboanga Peninsula		2,403	900	3,303	3,289	1,804	232	837	416	3,289	0	0	0	0	0
MOOE		2,403	900	3,303	3,289	1,804	232	837	416	3,289	0	0	0	0	0
Region X - Northern Mindanao		1,012	799	1,811	943	215	216	248	264	943	0	0	0	0	0
MOOE		1,012	799	1,811	943	215	216	248	264	943	0	0	0	0	0
Region XI - Davao		2,505	591	3,096	3,130	517	791	861	961	3,130	0	0	0	0	0
MOOE		2,505	591	3,096	3,130	517	791	861	961	3,130	0	0	0	0	0
Region XII - SOCCSKSARGEN		1,697	197	1,894	1,949	479	482	481	507	1,949	0	0	0	0	0
MOOE		1,697	197	1,894	1,949	479	482	481	507	1,949	0	0	0	0	0
Region XIII - CARAGA		921	77	998	1,021	450	92	173	306	1,021	0	0	0	0	0
MOOE		921	77	998	1,021	450	92	173	306	1,021	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
II. Automatic Appropriations		126,347	56,199	182,546	178,511	39,571	40,124	39,639	35,756	155,090	200	7,531	7,830	7,860	23,421
Micro, Small and Medium Enterprise Development Council Operations		10,691	12,205	22,896	21,321	0	0	0	0	0	200	6,906	7,020	7,195	21,321
	3000000000000000	10,691	12,205	22,896	21,321	0	0	0	0	0	200	6,906	7,020	7,195	21,321
MSME DEVELOPMENT PROGRAM	3301000000000000	10,691	12,205	22,896	21,321	0	0	0	0	0	200	6,906	7,020	7,195	21,321
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	10,691	12,205	22,896	21,321	0	0	0	0	0	200	6,906	7,020	7,195	21,321
National Capital Region (NCR)		9,440	11,881	21,321	21,321	0	0	0	0	0	200	6,906	7,020	7,195	21,321
MOOE		9,440	11,881	21,321	21,321	0	0	0	0	0	200	6,906	7,020	7,195	21,321
Cordillera Administrative Region (CAR)		428	22	450	0	0	0	0	0	0	0	0	0	0	0
MOOE		428	22	450	0	0	0	0	0	0	0	0	0	0	0
Region III - Central Luzon		350	0	350	0	0	0	0	0	0	0	0	0	0	0
MOOE		350	0	350	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		123	136	259	0	0	0	0	0	0	0	0	0	0	0
MOOE		123	136	259	0	0	0	0	0	0	0	0	0	0	0
Region V - Bicol		350	166	516	0	0	0	0	0	0	0	0	0	0	0
MOOE		350	166	516	0	0	0	0	0	0	0	0	0	0	0
Remedies Fund		948	1,152	2,100	2,100	0	0	0	0	0	0	625	810	665	2,100
Operations	3000000000000000	948	1,152	2,100	2,100	0	0	0	0	0	0	625	810	665	2,100
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	948	1,152	2,100	2,100	0	0	0	0	0	0	625	810	665	2,100
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	948	1,152	2,100	2,100	0	0	0	0	0	0	625	810	665	2,100
National Capital Region (NCR)		948	1,152	2,100	2,100	0	0	0	0	0	0	625	810	665	2,100
MOOE		948	1,152	2,100	2,100	0	0	0	0	0	0	625	810	665	2,100
Retirement and Life Insurance Premiums		114,708	42,842	157,550	155,090	39,571	40,124	39,639	35,756	155,090	0	0	0	0	0
General Administration and Support	1000000000000000	32,069	13,232	45,301	42,725	11,066	11,160	11,197	9,302	42,725	0	0	0	0	0
General Management and Supervision	100000100001000	32,069	13,232	45,301	42,725	11,066	11,160	11,197	9,302	42,725	0	0	0	0	0
National Capital Region (NCR)		14,506	8,135	22,641	20,315	5,075	5,080	5,080	5,080	20,315	0	0	0	0	0
PS		14,506	8,135	22,641	20,315	5,075	5,080	5,080	5,080	20,315	0	0	0	0	0
Region I - Ilocos		1,043	274	1,317	1,317	330	330	330	327	1,317	0	0	0	0	0
PS		1,043	274	1,317	1,317	330	330	330	327	1,317	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Cordillera Administrative Region (CAR)		1,518	527	2,045	1,925	528	528	528	341	1,925	0	0	0	0	0
PS		1,518	527	2,045	1,925	528	528	528	341	1,925	0	0	0	0	0
Region II - Cagayan Valley		1,059	448	1,507	1,512	339	327	327	519	1,512	0	0	0	0	0
PS		1,059	448	1,507	1,512	339	327	327	519	1,512	0	0	0	0	0
Region III - Central Luzon		1,090	235	1,325	1,325	400	400	400	125	1,325	0	0	0	0	0
PS		1,090	235	1,325	1,325	400	400	400	125	1,325	0	0	0	0	0
Region IVA - CALABARZON		1,795	853	2,648	2,192	615	615	618	344	2,192	0	0	0	0	0
PS		1,795	853	2,648	2,192	615	615	618	344	2,192	0	0	0	0	0
Region IVB - MIMAROPA		931	225	1,156	1,427	356	357	357	357	1,427	0	0	0	0	0
PS		931	225	1,156	1,427	356	357	357	357	1,427	0	0	0	0	0
Region V - Bicol		981	287	1,268	1,268	317	317	317	317	1,268	0	0	0	0	0
PS		981	287	1,268	1,268	317	317	317	317	1,268	0	0	0	0	0
Region VI - Western Visayas		1,524	537	2,061	2,397	659	759	809	170	2,397	0	0	0	0	0
PS		1,524	537	2,061	2,397	659	759	809	170	2,397	0	0	0	0	0
Region VII - Central Visayas		961	370	1,331	1,400	350	350	350	350	1,400	0	0	0	0	0
PS		961	370	1,331	1,400	350	350	350	350	1,400	0	0	0	0	0
Region VIII - Eastern Visayas		543	682	1,225	1,225	337	337	341	210	1,225	0	0	0	0	0
PS		543	682	1,225	1,225	337	337	341	210	1,225	0	0	0	0	0
Region IX - Zamboanga Peninsula		1,528	281	1,809	1,809	549	549	549	162	1,809	0	0	0	0	0
PS		1,528	281	1,809	1,809	549	549	549	162	1,809	0	0	0	0	0
Region X - Northern Mindanao		1,074	2	1,076	1,076	270	270	269	267	1,076	0	0	0	0	0
PS		1,074	2	1,076	1,076	270	270	269	267	1,076	0	0	0	0	0
Region XI - Davao		1,290	101	1,391	1,202	301	301	300	300	1,202	0	0	0	0	0
PS		1,290	101	1,391	1,202	301	301	300	300	1,202	0	0	0	0	0
Region XII - SOCCSKSARGEN		426	146	572	406	103	103	85	115	406	0	0	0	0	0
PS		426	146	572	406	103	103	85	115	406	0	0	0	0	0
Region XIII - CARAGA		1,800	129	1,929	1,929	537	537	537	318	1,929	0	0	0	0	0
PS		1,800	129	1,929	1,929	537	537	537	318	1,929	0	0	0	0	0
Operations	3000000000000000	82,639	29,610	112,249	112,365	28,505	28,964	28,442	26,454	112,365	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	19,658	6,587	26,245	25,773	6,643	6,767	6,407	5,956	25,773	0	0	0	0	0
Development, facilitation, and promotion of exports and investments, domestic and foreign	310100100002000	19,658	6,587	26,245	25,773	6,643	6,767	6,407	5,956	25,773	0	0	0	0	0
National Capital Region (NCR)		8,181	2,130	10,311	10,231	2,500	2,550	2,550	2,631	10,231	0	0	0	0	0
PS		8,181	2,130	10,311	10,231	2,500	2,550	2,550	2,631	10,231	0	0	0	0	0
Region I - Ilocos		421	153	574	574	144	144	144	142	574	0	0	0	0	0
PS		421	153	574	574	144	144	144	142	574	0	0	0	0	0
Cordillera Administrative Region (CAR)		1,120	361	1,481	1,482	369	369	369	375	1,482	0	0	0	0	0
PS		1,120	361	1,481	1,482	369	369	369	375	1,482	0	0	0	0	0
Region II - Cagayan Valley		1,466	0	1,466	1,520	460	534	343	183	1,520	0	0	0	0	0
PS		1,466	0	1,466	1,520	460	534	343	183	1,520	0	0	0	0	0
Region III - Central Luzon		1,374	741	2,115	2,115	550	550	550	465	2,115	0	0	0	0	0
PS		1,374	741	2,115	2,115	550	550	550	465	2,115	0	0	0	0	0
Region IVA - CALABARZON		255	122	377	372	96	96	96	84	372	0	0	0	0	0
PS		255	122	377	372	96	96	96	84	372	0	0	0	0	0
Region IVB - MIMAROPA		553	159	712	582	144	144	147	147	582	0	0	0	0	0
PS		553	159	712	582	144	144	147	147	582	0	0	0	0	0
Region V - Bicol		761	248	1,009	1,009	252	252	252	253	1,009	0	0	0	0	0
PS		761	248	1,009	1,009	252	252	252	253	1,009	0	0	0	0	0
Region VI - Western Visayas		354	0	354	287	72	72	72	71	287	0	0	0	0	0
PS		354	0	354	287	72	72	72	71	287	0	0	0	0	0
Region VII - Central Visayas		772	636	1,408	1,368	342	342	342	342	1,368	0	0	0	0	0
PS		772	636	1,408	1,368	342	342	342	342	1,368	0	0	0	0	0
Region VIII - Eastern Visayas		1,282	503	1,785	1,785	497	497	487	304	1,785	0	0	0	0	0
PS		1,282	503	1,785	1,785	497	497	487	304	1,785	0	0	0	0	0
Region IX - Zamboanga Peninsula		380	269	649	649	153	153	153	190	649	0	0	0	0	0
PS		380	269	649	649	153	153	153	190	649	0	0	0	0	0
Region X - Northern Mindanao		549	236	785	785	195	195	197	198	785	0	0	0	0	0
PS		549	236	785	785	195	195	197	198	785	0	0	0	0	0
Region XI - Davao		770	460	1,230	1,052	263	263	263	263	1,052	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		770	460	1,230	1,052	263	263	263	263	1,052	0	0	0	0	0
Region XII - SOCCSKSARGEN		1,031	276	1,307	1,280	324	324	324	308	1,280	0	0	0	0	0
PS		1,031	276	1,307	1,280	324	324	324	308	1,280	0	0	0	0	0
Region XIII - CARAGA		389	293	682	682	282	282	118	0	682	0	0	0	0	0
PS		389	293	682	682	282	282	118	0	682	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	16,479	6,329	22,808	23,019	5,949	5,950	5,631	5,489	23,019	0	0	0	0	0
Formulation of strategic plans, programs, and policies to develop competitive industries	320100100001000	14,503	4,777	19,280	19,510	5,074	5,075	4,751	4,610	19,510	0	0	0	0	0
National Capital Region (NCR)		9,155	2,224	11,379	11,488	2,900	2,900	2,900	2,788	11,488	0	0	0	0	0
PS		9,155	2,224	11,379	11,488	2,900	2,900	2,900	2,788	11,488	0	0	0	0	0
Cordillera Administrative Region (CAR)		51	17	68	68	18	18	18	14	68	0	0	0	0	0
PS		51	17	68	68	18	18	18	14	68	0	0	0	0	0
Region III - Central Luzon		505	222	727	727	200	200	200	127	727	0	0	0	0	0
PS		505	222	727	727	200	200	200	127	727	0	0	0	0	0
Region IVA - CALABARZON		562	250	812	812	213	213	213	173	812	0	0	0	0	0
PS		562	250	812	812	213	213	213	173	812	0	0	0	0	0
Region IVB - MIMAROPA		331	41	372	374	93	93	93	95	374	0	0	0	0	0
PS		331	41	372	374	93	93	93	95	374	0	0	0	0	0
Region V - Bicol		502	222	724	724	181	181	181	181	724	0	0	0	0	0
PS		502	222	724	724	181	181	181	181	724	0	0	0	0	0
Region VII - Central Visayas		147	226	373	335	83	84	84	84	335	0	0	0	0	0
PS		147	226	373	335	83	84	84	84	335	0	0	0	0	0
Region VIII - Eastern Visayas		220	0	220	220	59	59	64	38	220	0	0	0	0	0
PS		220	0	220	220	59	59	64	38	220	0	0	0	0	0
Region IX - Zamboanga Peninsula		592	396	988	988	198	198	199	393	988	0	0	0	0	0
PS		592	396	988	988	198	198	199	393	988	0	0	0	0	0
Region X - Northern Mindanao		537	93	630	630	156	156	159	159	630	0	0	0	0	0
PS		537	93	630	630	156	156	159	159	630	0	0	0	0	0
Region XI - Davao		422	555	977	977	244	244	244	245	977	0	0	0	0	0
PS		422	555	977	977	244	244	244	245	977	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XII - SOCCSKSARGEN		845	301	1,146	1,303	330	330	330	313	1,303	0	0	0	0	0
PS		845	301	1,146	1,303	330	330	330	313	1,303	0	0	0	0	0
Region XIII - CARAGA		634	230	864	864	399	399	66	0	864	0	0	0	0	0
PS		634	230	864	864	399	399	66	0	864	0	0	0	0	0
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	320100100002000	1,976	1,552	3,528	3,509	875	875	880	879	3,509	0	0	0	0	0
National Capital Region (NCR)		1,976	1,552	3,528	3,509	875	875	880	879	3,509	0	0	0	0	0
PS		1,976	1,552	3,528	3,509	875	875	880	879	3,509	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	21,076	6,349	27,425	27,633	7,156	7,261	7,198	6,018	27,633	0	0	0	0	0
Formulation of strategic plans, programs and policies on MSME development	330100100001000	514	84	598	598	150	150	149	149	598	0	0	0	0	0
National Capital Region (NCR)		514	84	598	598	150	150	149	149	598	0	0	0	0	0
PS		514	84	598	598	150	150	149	149	598	0	0	0	0	0
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	330100100002000	20,562	6,265	26,827	27,035	7,006	7,111	7,049	5,869	27,035	0	0	0	0	0
National Capital Region (NCR)		3,087	299	3,386	3,347	850	850	825	822	3,347	0	0	0	0	0
PS		3,087	299	3,386	3,347	850	850	825	822	3,347	0	0	0	0	0
Region I - Ilocos		2,049	894	2,943	2,943	735	735	735	738	2,943	0	0	0	0	0
PS		2,049	894	2,943	2,943	735	735	735	738	2,943	0	0	0	0	0
Cordillera Administrative Region (CAR)		1,152	296	1,448	1,448	408	408	408	224	1,448	0	0	0	0	0
PS		1,152	296	1,448	1,448	408	408	408	224	1,448	0	0	0	0	0
Region II - Cagayan Valley		1,213	0	1,213	1,434	292	496	474	172	1,434	0	0	0	0	0
PS		1,213	0	1,213	1,434	292	496	474	172	1,434	0	0	0	0	0
Region III - Central Luzon		1,704	625	2,329	2,329	560	560	600	609	2,329	0	0	0	0	0
PS		1,704	625	2,329	2,329	560	560	600	609	2,329	0	0	0	0	0
Region IVA - CALABARZON		1,023	509	1,532	1,473	405	405	405	258	1,473	0	0	0	0	0
PS		1,023	509	1,532	1,473	405	405	405	258	1,473	0	0	0	0	0
Region IVB - MIMAROPA		895	799	1,694	1,465	366	366	366	367	1,465	0	0	0	0	0
PS		895	799	1,694	1,465	366	366	366	367	1,465	0	0	0	0	0
Region V - Bicol		1,714	719	2,433	2,433	608	608	608	609	2,433	0	0	0	0	0
PS		1,714	719	2,433	2,433	608	608	608	609	2,433	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VI - Western Visayas		646	865	1,511	1,334	469	369	319	177	1,334	0	0	0	0	0
PS		646	865	1,511	1,334	469	369	319	177	1,334	0	0	0	0	0
Region VII - Central Visayas		1,174	452	1,626	1,695	423	424	424	424	1,695	0	0	0	0	0
PS		1,174	452	1,626	1,695	423	424	424	424	1,695	0	0	0	0	0
Region VIII - Eastern Visayas		1,587	0	1,587	1,587	441	441	434	271	1,587	0	0	0	0	0
PS		1,587	0	1,587	1,587	441	441	434	271	1,587	0	0	0	0	0
Region IX - Zamboanga Peninsula		306	0	306	787	246	246	246	49	787	0	0	0	0	0
PS		306	0	306	787	246	246	246	49	787	0	0	0	0	0
Region X - Northern Mindanao		1,099	118	1,217	1,217	303	303	305	306	1,217	0	0	0	0	0
PS		1,099	118	1,217	1,217	303	303	305	306	1,217	0	0	0	0	0
Region XI - Davao		1,207	419	1,626	1,676	419	419	419	419	1,676	0	0	0	0	0
PS		1,207	419	1,626	1,676	419	419	419	419	1,676	0	0	0	0	0
Region XII - SOCCSKSARGEN		709	270	979	870	220	220	220	210	870	0	0	0	0	0
PS		709	270	979	870	220	220	220	210	870	0	0	0	0	0
Region XIII - CARAGA		997	0	997	997	261	261	261	214	997	0	0	0	0	0
PS		997	0	997	997	261	261	261	214	997	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	24,269	9,777	34,046	34,215	8,322	8,551	8,776	8,566	34,215	0	0	0	0	0
Monitoring and enforcement of FTL including consumer complaints handling	340100100002000	13,137	3,771	16,908	16,948	4,101	4,161	4,458	4,228	16,948	0	0	0	0	0
National Capital Region (NCR)		2,357	69	2,426	2,359	590	590	590	589	2,359	0	0	0	0	0
PS		2,357	69	2,426	2,359	590	590	590	589	2,359	0	0	0	0	0
Region I - Ilocos		507	230	737	737	184	184	184	185	737	0	0	0	0	0
PS		507	230	737	737	184	184	184	185	737	0	0	0	0	0
Cordillera Administrative Region (CAR)		657	423	1,080	988	216	216	216	340	988	0	0	0	0	0
PS		657	423	1,080	988	216	216	216	340	988	0	0	0	0	0
Region II - Cagayan Valley		833	435	1,268	1,430	212	261	515	442	1,430	0	0	0	0	0
PS		833	435	1,268	1,430	212	261	515	442	1,430	0	0	0	0	0
Region III - Central Luzon		1,148	397	1,545	1,545	350	360	400	435	1,545	0	0	0	0	0
PS		1,148	397	1,545	1,545	350	360	400	435	1,545	0	0	0	0	0
Region IVA - CALABARZON		922	458	1,380	1,373	366	366	366	275	1,373	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		922	458	1,380	1,373	366	366	366	275	1,373	0	0	0	0	0
Region IVB - MIMAROPA		500	66	566	772	192	192	193	195	772	0	0	0	0	0
PS		500	66	566	772	192	192	193	195	772	0	0	0	0	0
Region V - Bicol		669	298	967	967	242	242	242	241	967	0	0	0	0	0
PS		669	298	967	967	242	242	242	241	967	0	0	0	0	0
Region VI - Western Visayas		655	388	1,043	754	189	189	188	188	754	0	0	0	0	0
PS		655	388	1,043	754	189	189	188	188	754	0	0	0	0	0
Region VII - Central Visayas		604	155	759	798	199	200	199	200	798	0	0	0	0	0
PS		604	155	759	798	199	200	199	200	798	0	0	0	0	0
Region VIII - Eastern Visayas		437	0	437	437	119	119	123	76	437	0	0	0	0	0
PS		437	0	437	437	119	119	123	76	437	0	0	0	0	0
Region IX - Zamboanga Peninsula		727	367	1,094	1,094	303	303	303	185	1,094	0	0	0	0	0
PS		727	367	1,094	1,094	303	303	303	185	1,094	0	0	0	0	0
Region X - Northern Mindanao		539	167	706	706	177	177	177	175	706	0	0	0	0	0
PS		539	167	706	706	177	177	177	175	706	0	0	0	0	0
Region XI - Davao		963	277	1,240	1,344	336	336	336	336	1,344	0	0	0	0	0
PS		963	277	1,240	1,344	336	336	336	336	1,344	0	0	0	0	0
Region XII - SOCCSKSARGEN		846	34	880	864	219	219	219	207	864	0	0	0	0	0
PS		846	34	880	864	219	219	219	207	864	0	0	0	0	0
Region XIII - CARAGA		773	7	780	780	207	207	207	159	780	0	0	0	0	0
PS		773	7	780	780	207	207	207	159	780	0	0	0	0	0
Accreditation and issuance of business licenses, permits, registration and authorities National Capital Region (NCR)	340100100003000	11,132	6,006	17,138	17,267	4,221	4,390	4,318	4,338	17,267	0	0	0	0	0
PS		4,013	3,780	7,793	7,659	1,915	1,915	1,920	1,909	7,659	0	0	0	0	0
Region I - Ilocos		313	114	427	427	107	107	107	106	427	0	0	0	0	0
PS		313	114	427	427	107	107	107	106	427	0	0	0	0	0
Cordillera Administrative Region (CAR)		532	145	677	677	135	135	135	272	677	0	0	0	0	0
PS		532	145	677	677	135	135	135	272	677	0	0	0	0	0
Region II - Cagayan Valley		533	387	920	921	118	284	155	364	921	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		533	387	920	921	118	284	155	364	921	0	0	0	0	0
Region III - Central Luzon		669	204	873	873	200	200	250	223	873	0	0	0	0	0
PS		669	204	873	873	200	200	250	223	873	0	0	0	0	0
Region IVA - CALABARZON		562	282	844	843	231	231	231	150	843	0	0	0	0	0
PS		562	282	844	843	231	231	231	150	843	0	0	0	0	0
Region IVB - MIMAROPA		536	1	537	537	132	135	135	135	537	0	0	0	0	0
PS		536	1	537	537	132	135	135	135	537	0	0	0	0	0
Region V - Bicol		544	260	804	804	201	201	201	201	804	0	0	0	0	0
PS		544	260	804	804	201	201	201	201	804	0	0	0	0	0
Region VI - Western Visayas		359	58	417	417	104	104	104	105	417	0	0	0	0	0
PS		359	58	417	417	104	104	104	105	417	0	0	0	0	0
Region VII - Central Visayas		522	213	735	736	184	184	184	184	736	0	0	0	0	0
PS		522	213	735	736	184	184	184	184	736	0	0	0	0	0
Region VIII - Eastern Visayas		473	0	473	473	129	129	133	82	473	0	0	0	0	0
PS		473	0	473	473	129	129	133	82	473	0	0	0	0	0
Region IX - Zamboanga Peninsula		178	30	208	208	66	66	66	10	208	0	0	0	0	0
PS		178	30	208	208	66	66	66	10	208	0	0	0	0	0
Region X - Northern Mindanao		1,105	259	1,364	1,364	342	342	341	339	1,364	0	0	0	0	0
PS		1,105	259	1,364	1,364	342	342	341	339	1,364	0	0	0	0	0
Region XI - Davao		333	89	422	422	106	106	106	104	422	0	0	0	0	0
PS		333	89	422	422	106	106	106	104	422	0	0	0	0	0
Region XII - SOCCSKSARGEN		208	167	375	637	161	161	161	154	637	0	0	0	0	0
PS		208	167	375	637	161	161	161	154	637	0	0	0	0	0
Region XIII - CARAGA		252	17	269	269	90	90	89	0	269	0	0	0	0	0
PS		252	17	269	269	90	90	89	0	269	0	0	0	0	0
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	1,157	568	1,725	1,725	435	435	430	425	1,725	0	0	0	0	0
Formulation of strategic plans, programs, and policies on consumer education, awareness	340200100001000	1,157	568	1,725	1,725	435	435	430	425	1,725	0	0	0	0	0
National Capital Region (NCR)		1,157	568	1,725	1,725	435	435	430	425	1,725	0	0	0	0	0
PS		1,157	568	1,725	1,725	435	435	430	425	1,725	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
III. Special Purpose Fund		11,104	1,423	12,527	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	4,811	0	4,811	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	400700000001000	4,811	0	4,811	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		2,467	0	2,467	0	0	0	0	0	0	0	0	0	0	0
PS		2,467	0	2,467	0	0	0	0	0	0	0	0	0	0	0
Region XIII - CARAGA		2,344	0	2,344	0	0	0	0	0	0	0	0	0	0	0
PS		2,344	0	2,344	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	6,293	1,423	7,716	0	0	0	0	0	0	0	0	0	0	0
For payment of retirement and terminal leave benefits	4008000000002000	6,293	1,423	7,716	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		618	44	662	0	0	0	0	0	0	0	0	0	0	0
PS		618	44	662	0	0	0	0	0	0	0	0	0	0	0
Region VII - Central Visayas		5,675	1,379	7,054	0	0	0	0	0	0	0	0	0	0	0
PS		5,675	1,379	7,054	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		3,566,709	1,439,455	5,006,164	5,497,201	1,638,123	1,303,767	1,191,697	1,340,193	5,473,780	200	7,531	7,830	7,860	23,421
National Capital Region (NCR)		1,752,758	787,701	2,540,459	2,876,165	1,099,402	649,537	558,812	544,993	2,852,744	200	7,531	7,830	7,860	23,421
PS		731,372	280,153	1,011,525	1,034,040	233,563	282,084	227,741	290,652	1,034,040	0	0	0	0	0
MOOE		1,017,753	506,211	1,523,964	1,600,183	722,969	309,970	294,216	249,607	1,576,762	200	7,531	7,830	7,860	23,421
FinEx		3,633	1,337	4,970	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	241,942	142,870	57,483	36,855	4,734	241,942	0	0	0	0	0
Region I - Ilocos		105,318	48,364	153,682	127,858	27,521	34,122	29,136	37,079	127,858	0	0	0	0	0
PS		59,071	23,098	82,169	70,632	15,323	19,882	15,176	20,251	70,632	0	0	0	0	0
MOOE		46,247	25,266	71,513	57,226	12,198	14,240	13,960	16,828	57,226	0	0	0	0	0
Cordillera Administrative Region (CAR)		110,760	45,288	156,048	167,724	33,366	49,671	43,694	40,993	167,724	0	0	0	0	0
PS		63,444	25,029	88,473	77,922	17,289	21,953	17,342	21,338	77,922	0	0	0	0	0
MOOE		47,316	20,259	67,575	63,902	13,077	18,718	17,352	14,755	63,902	0	0	0	0	0
CO		0	0	0	25,900	3,000	9,000	9,000	4,900	25,900	0	0	0	0	0
Region II - Cagayan Valley		115,911	40,781	156,692	152,711	27,966	37,483	38,555	48,707	152,711	0	0	0	0	0
PS		65,261	18,823	84,084	85,416	18,595	21,128	20,751	24,942	85,416	0	0	0	0	0
MOOE		50,650	21,958	72,608	67,295	9,371	16,355	17,804	23,765	67,295	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region III - Central Luzon		154,990	57,153	212,143	222,502	41,609	84,480	42,734	53,679	222,502	0	0	0	0	0
PS		83,533	33,824	117,357	108,411	23,698	29,333	23,100	32,280	108,411	0	0	0	0	0
MOOE		71,457	23,329	94,786	79,334	17,911	20,390	19,634	21,399	79,334	0	0	0	0	0
CO		0	0	0	34,757	0	34,757	0	0	34,757	0	0	0	0	0
Region IVA - CALABARZON		153,305	52,884	206,189	181,179	43,553	48,744	50,070	38,812	181,179	0	0	0	0	0
PS		69,582	32,534	102,116	87,523	20,901	26,136	20,740	19,746	87,523	0	0	0	0	0
MOOE		83,723	20,350	104,073	89,656	22,652	22,608	25,330	19,066	89,656	0	0	0	0	0
CO		0	0	0	4,000	0	0	4,000	0	4,000	0	0	0	0	0
Region IVB - MIMAROPA		91,901	37,095	128,996	132,940	43,343	36,549	28,384	24,664	132,940	0	0	0	0	0
PS		53,826	19,858	73,684	61,177	13,608	16,773	13,226	17,570	61,177	0	0	0	0	0
MOOE		38,075	17,237	55,312	51,763	18,065	11,446	15,158	7,094	51,763	0	0	0	0	0
CO		0	0	0	20,000	11,670	8,330	0	0	20,000	0	0	0	0	0
Region V - Bicol		122,368	58,007	180,375	185,383	40,819	56,733	44,230	43,601	185,383	0	0	0	0	0
PS		71,840	29,557	101,397	85,469	18,353	24,172	18,353	24,591	85,469	0	0	0	0	0
MOOE		50,528	28,450	78,978	70,674	14,966	19,721	16,977	19,010	70,674	0	0	0	0	0
CO		0	0	0	29,240	7,500	12,840	8,900	0	29,240	0	0	0	0	0
Region VI - Western Visayas		128,104	30,286	158,390	142,867	31,070	43,313	39,031	29,453	142,867	0	0	0	0	0
PS		56,651	16,333	72,984	63,514	15,339	20,025	15,423	12,727	63,514	0	0	0	0	0
MOOE		71,453	13,953	85,406	79,353	15,731	23,288	23,608	16,726	79,353	0	0	0	0	0
Region VII - Central Visayas		115,915	60,691	176,606	197,065	31,441	45,108	60,755	59,761	197,065	0	0	0	0	0
PS		60,522	30,463	90,985	74,997	16,208	21,120	16,211	21,458	74,997	0	0	0	0	0
MOOE		55,393	30,228	85,621	68,837	15,233	17,778	18,849	16,977	68,837	0	0	0	0	0
CO		0	0	0	53,231	0	6,210	25,695	21,326	53,231	0	0	0	0	0
Region VIII - Eastern Visayas		121,998	42,335	164,333	155,028	32,895	38,412	43,231	40,490	155,028	0	0	0	0	0
PS		60,575	17,845	78,420	67,845	16,268	21,198	16,268	14,111	67,845	0	0	0	0	0
MOOE		61,423	24,490	85,913	70,908	16,627	17,214	18,088	18,979	70,908	0	0	0	0	0
CO		0	0	0	16,275	0	0	8,875	7,400	16,275	0	0	0	0	0
Region IX - Zamboanga Peninsula		108,458	32,488	140,946	154,486	42,358	30,042	58,496	23,590	154,486	0	0	0	0	0
PS		62,587	13,936	76,523	66,656	15,531	20,249	15,529	15,347	66,656	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		45,871	18,552	64,423	59,026	26,827	7,596	16,360	8,243	59,026	0	0	0	0	0
CO		0	0	0	28,804	0	2,197	26,607	0	28,804	0	0	0	0	0
Region X - Northern Mindanao		110,959	36,074	147,033	178,478	34,088	35,293	32,186	76,911	178,478	0	0	0	0	0
PS		56,390	13,212	69,602	69,663	15,220	18,722	14,708	21,013	69,663	0	0	0	0	0
MOOE		54,569	22,862	77,431	65,778	15,368	16,571	17,478	16,361	65,778	0	0	0	0	0
CO		0	0	0	43,037	3,500	0	0	39,537	43,037	0	0	0	0	0
Region XI - Davao		144,092	48,147	192,239	187,699	34,245	45,537	46,747	61,170	187,699	0	0	0	0	0
PS		66,484	27,343	93,827	79,098	17,188	22,362	17,187	22,361	79,098	0	0	0	0	0
MOOE		77,608	20,804	98,412	72,585	17,057	18,175	19,560	17,793	72,585	0	0	0	0	0
CO		0	0	0	36,016	0	5,000	10,000	21,016	36,016	0	0	0	0	0
Region XII - SOCCSKSARGEN		103,406	34,569	137,975	139,438	28,871	37,100	30,165	43,302	139,438	0	0	0	0	0
PS		55,374	16,449	71,823	63,714	15,565	19,286	14,829	14,034	63,714	0	0	0	0	0
MOOE		48,032	18,120	66,152	62,224	13,306	17,814	15,336	15,768	62,224	0	0	0	0	0
CO		0	0	0	13,500	0	0	0	13,500	13,500	0	0	0	0	0
Region XIII - CARAGA		126,466	27,592	154,058	295,678	45,576	31,643	45,471	172,988	295,678	0	0	0	0	0
PS		61,819	13,745	75,564	65,008	18,911	23,222	13,040	9,835	65,008	0	0	0	0	0
MOOE		64,647	13,847	78,494	65,430	26,665	5,721	15,101	17,943	65,430	0	0	0	0	0
CO		0	0	0	165,240	0	2,700	17,330	145,210	165,240	0	0	0	0	0
Recapitulation by Program		2,531,716	1,167,751	3,699,467	3,999,940	866,647	1,042,214	949,819	1,117,839	3,976,519	200	7,531	7,830	7,860	23,421
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	3101000000000000	642,828	156,852	799,680	982,440	265,283	258,635	224,580	233,942	982,440	0	0	0	0	0
National Capital Region (NCR)		489,029	90,397	579,426	764,103	210,720	196,643	175,811	180,929	764,103	0	0	0	0	0
Region I - Ilocos		5,335	2,432	7,767	7,793	1,578	2,353	1,614	2,248	7,793	0	0	0	0	0
Cordillera Administrative Region (CAR)		13,008	4,848	17,856	17,960	3,920	4,999	4,004	5,037	17,960	0	0	0	0	0
Region II - Cagayan Valley		17,596	2,122	19,718	20,487	5,765	6,073	5,134	3,515	20,487	0	0	0	0	0
Region III - Central Luzon		16,096	9,758	25,854	26,047	5,956	7,244	5,750	7,097	26,047	0	0	0	0	0
Region IVA - CALABARZON		4,510	2,323	6,833	6,849	1,629	1,923	1,681	1,616	6,849	0	0	0	0	0
Region IVB - MIMAROPA		7,521	2,435	9,956	8,462	2,503	2,021	1,838	2,100	8,462	0	0	0	0	0
Region V - Bicol		10,446	4,167	14,613	14,833	3,157	4,186	3,159	4,331	14,833	0	0	0	0	0
Region VI - Western Visayas		4,768	284	5,052	4,170	869	952	1,413	936	4,170	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VII - Central Visayas		9,609	9,615	19,224	18,458	3,785	5,293	3,994	5,386	18,458	0	0	0	0	0
Region VIII - Eastern Visayas		18,326	6,161	24,487	24,706	5,963	7,382	5,952	5,409	24,706	0	0	0	0	0
Region IX - Zamboanga Peninsula		7,894	4,528	12,422	12,911	4,465	2,482	2,765	3,199	12,911	0	0	0	0	0
Region X - Northern Mindanao		7,840	3,041	10,881	10,308	2,305	2,774	2,279	2,950	10,308	0	0	0	0	0
Region XI - Davao		9,802	8,094	17,896	15,901	3,473	4,367	3,590	4,471	15,901	0	0	0	0	0
Region XII - SOCCSKSARGEN		12,935	2,661	15,596	18,282	4,501	5,435	4,251	4,095	18,282	0	0	0	0	0
Region XIII - CARAGA		8,113	3,986	12,099	11,170	4,694	4,508	1,345	623	11,170	0	0	0	0	0
INDUSTRY DEVELOPMENT PROGRAM	3201000000000000	410,635	399,484	810,119	572,159	132,754	160,069	137,046	140,190	570,059	0	625	810	665	2,100
National Capital Region (NCR)		314,756	343,823	658,579	430,606	98,295	117,731	106,164	106,316	428,506	0	625	810	665	2,100
Region I - Ilocos		1,440	596	2,036	2,046	406	742	575	323	2,046	0	0	0	0	0
Cordillera Administrative Region (CAR)		3,775	3,012	6,787	6,412	1,296	1,908	1,860	1,348	6,412	0	0	0	0	0
Region II - Cagayan Valley		1,440	480	1,920	1,920	523	465	569	363	1,920	0	0	0	0	0
Region III - Central Luzon		7,458	3,288	10,746	10,890	2,466	3,034	2,500	2,890	10,890	0	0	0	0	0
Region IVA - CALABARZON		8,940	4,118	13,058	12,686	3,022	3,595	3,006	3,063	12,686	0	0	0	0	0
Region IVB - MIMAROPA		4,174	1,072	5,246	5,272	1,498	1,260	1,137	1,377	5,272	0	0	0	0	0
Region V - Bicol		8,162	5,687	13,849	12,517	2,517	3,816	2,731	3,453	12,517	0	0	0	0	0
Region VI - Western Visayas		2,671	433	3,104	3,087	103	2,067	728	189	3,087	0	0	0	0	0
Region VII - Central Visayas		3,821	6,392	10,213	7,233	1,330	1,808	2,106	1,989	7,233	0	0	0	0	0
Region VIII - Eastern Visayas		2,801	668	3,469	3,497	810	1,071	814	802	3,497	0	0	0	0	0
Region IX - Zamboanga Peninsula		8,586	6,121	14,707	14,456	2,700	3,416	2,877	5,463	14,456	0	0	0	0	0
Region X - Northern Mindanao		9,253	3,460	12,713	11,150	2,504	2,893	2,577	3,176	11,150	0	0	0	0	0
Region XI - Davao		8,927	10,589	19,516	16,400	3,854	4,657	3,749	4,140	16,400	0	0	0	0	0
Region XII - SOCCSKSARGEN		12,913	5,985	18,898	18,973	4,584	5,586	4,482	4,321	18,973	0	0	0	0	0
Region XIII - CARAGA		11,518	3,760	15,278	15,014	6,846	6,020	1,171	977	15,014	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	1,065,485	461,893	1,527,378	1,893,260	338,915	473,859	465,601	593,564	1,871,939	200	6,906	7,020	7,195	21,321
National Capital Region (NCR)		133,091	126,376	259,467	413,906	72,074	133,914	94,426	92,171	392,585	200	6,906	7,020	7,195	21,321
Region I - Ilocos		60,742	34,403	95,145	74,763	16,376	20,133	17,478	20,776	74,763	0	0	0	0	0
Cordillera Administrative Region (CAR)		50,709	19,526	70,235	87,214	16,430	27,241	24,761	18,782	87,214	0	0	0	0	0
Region II - Cagayan Valley		57,275	21,942	79,217	69,853	9,618	17,417	19,673	23,145	69,853	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region III - Central Luzon		83,880	30,167	114,047	123,415	19,946	57,397	21,454	24,618	123,415	0	0	0	0	0
Region IVA - CALABARZON		83,550	20,760	104,310	84,960	20,115	20,660	26,854	17,331	84,960	0	0	0	0	0
Region IVB - MIMAROPA		46,485	25,977	72,462	77,926	29,043	22,830	15,205	10,848	77,926	0	0	0	0	0
Region V - Bicol		64,125	31,455	95,580	108,476	24,455	35,087	27,123	21,811	108,476	0	0	0	0	0
Region VI - Western Visayas		68,717	19,241	87,958	74,618	15,284	21,656	21,548	16,130	74,618	0	0	0	0	0
Region VII - Central Visayas		55,573	30,663	86,236	116,790	14,222	23,445	42,549	36,574	116,790	0	0	0	0	0
Region VIII - Eastern Visayas		78,193	22,527	100,720	93,151	18,075	20,129	28,678	26,269	93,151	0	0	0	0	0
Region IX - Zamboanga Peninsula		43,233	12,852	56,085	75,065	18,184	9,858	41,496	5,527	75,065	0	0	0	0	0
Region X - Northern Mindanao		55,088	14,631	69,719	102,215	17,294	15,713	15,065	54,143	102,215	0	0	0	0	0
Region XI - Davao		78,789	22,152	100,941	106,075	16,192	23,491	27,804	38,588	106,075	0	0	0	0	0
Region XII - SOCCSKSARGEN		45,531	13,923	59,454	64,406	10,132	15,482	12,439	26,353	64,406	0	0	0	0	0
Region XIII - CARAGA		60,504	15,298	75,802	220,427	21,475	9,406	29,048	160,498	220,427	0	0	0	0	0
CONSUMER PROTECTION PROGRAM	3401000000000000	350,655	127,127	477,782	473,665	110,335	130,725	103,815	128,790	473,665	0	0	0	0	0
National Capital Region (NCR)		126,806	41,526	168,332	162,562	39,380	44,816	34,776	43,590	162,562	0	0	0	0	0
Region I - Ilocos		10,134	4,722	14,856	14,892	3,310	4,195	3,150	4,237	14,892	0	0	0	0	0
Cordillera Administrative Region (CAR)		14,077	8,583	22,660	21,656	4,012	5,195	4,209	8,240	21,656	0	0	0	0	0
Region II - Cagayan Valley		17,547	9,365	26,912	29,063	5,297	5,146	7,478	11,142	29,063	0	0	0	0	0
Region III - Central Luzon		23,191	8,727	31,918	32,270	7,183	8,922	6,980	9,185	32,270	0	0	0	0	0
Region IVA - CALABARZON		18,879	10,339	29,218	29,078	7,070	8,504	6,821	6,683	29,078	0	0	0	0	0
Region IVB - MIMAROPA		12,216	1,341	13,557	16,261	3,652	4,461	3,569	4,579	16,261	0	0	0	0	0
Region V - Bicol		14,594	6,940	21,534	21,672	4,725	6,116	4,688	6,143	21,672	0	0	0	0	0
Region VI - Western Visayas		14,100	4,622	18,722	15,318	4,989	5,530	2,369	2,430	15,318	0	0	0	0	0
Region VII - Central Visayas		14,115	5,650	19,765	19,958	4,370	5,630	4,339	5,619	19,958	0	0	0	0	0
Region VIII - Eastern Visayas		10,963	1,566	12,529	12,679	2,999	3,862	3,007	2,811	12,679	0	0	0	0	0
Region IX - Zamboanga Peninsula		11,376	4,567	15,943	16,057	3,924	5,124	3,944	3,065	16,057	0	0	0	0	0
Region X - Northern Mindanao		20,803	5,838	26,641	25,769	5,756	7,012	5,614	7,387	25,769	0	0	0	0	0
Region XI - Davao		14,910	5,594	20,504	21,860	4,871	6,176	4,711	6,102	21,860	0	0	0	0	0
Region XII - SOCCSKSARGEN		13,248	6,156	19,404	20,195	4,996	5,992	4,755	4,452	20,195	0	0	0	0	0
Region XIII - CARAGA		13,696	1,591	15,287	14,375	3,801	4,044	3,405	3,125	14,375	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000	62,113	22,395	84,508	78,416	19,360	18,926	18,777	21,353	78,416	0	0	0	0	0
National Capital Region (NCR)		40,324	11,312	51,636	46,138	10,921	11,697	10,416	13,104	46,138	0	0	0	0	0
Region I - Ilocos		265	550	815	838	126	155	166	391	838	0	0	0	0	0
Cordillera Administrative Region (CAR)		878	940	1,818	1,864	372	558	558	376	1,864	0	0	0	0	0
Region II - Cagayan Valley		663	393	1,056	1,081	427	214	236	204	1,081	0	0	0	0	0
Region III - Central Luzon		2,118	436	2,554	2,615	520	720	650	725	2,615	0	0	0	0	0
Region IVA - CALABARZON		2,064	714	2,778	2,847	713	692	702	740	2,847	0	0	0	0	0
Region IVB - MIMAROPA		1,443	1,289	2,732	2,735	1,239	339	818	339	2,735	0	0	0	0	0
Region V - Bicol		1,609	1,426	3,035	3,157	500	853	664	1,140	3,157	0	0	0	0	0
Region VI - Western Visayas		1,670	647	2,317	2,247	51	731	879	586	2,247	0	0	0	0	0
Region VII - Central Visayas		1,264	1,364	2,628	2,479	525	671	587	696	2,479	0	0	0	0	0
Region VIII - Eastern Visayas		1,277	760	2,037	2,083	501	483	501	598	2,083	0	0	0	0	0
Region IX - Zamboanga Peninsula		2,403	900	3,303	3,289	1,804	232	837	416	3,289	0	0	0	0	0
Region X - Northern Mindanao		1,012	799	1,811	943	215	216	248	264	943	0	0	0	0	0
Region XI - Davao		2,505	591	3,096	3,130	517	791	861	961	3,130	0	0	0	0	0
Region XII - SOCCSKSARGEN		1,697	197	1,894	1,949	479	482	481	507	1,949	0	0	0	0	0
Region XIII - CARAGA		921	77	998	1,021	450	92	173	306	1,021	0	0	0	0	0
IV. Continuing Appropriations		6,875	2,812	9,687	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	6,875	2,812	9,687	0	0	0	0	0	0	0	0	0	0	0
MSME DEVELOPMENT PROGRAM	3301000000000000	6,875	2,812	9,687	0	0	0	0	0	0	0	0	0	0	0
Project(s)		6,875	2,812	9,687	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		6,875	2,812	9,687	0	0	0	0	0	0	0	0	0	0	0
Establishment of Negosyo Centers	330100200001000	1,141	727	1,868	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		1,141	727	1,868	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,141	727	1,868	0	0	0	0	0	0	0	0	0	0	0
OTOP: Next Generation	330100200002000	934	5	939	0	0	0	0	0	0	0	0	0	0	0
Region III - Central Luzon		200	0	200	0	0	0	0	0	0	0	0	0	0	0
MOOE		200	0	200	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		734	5	739	0	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		734	5	739	0	0	0	0	0	0	0	0	0	0	0
Pangkabuhayan sa Pagbangon at Ginhawa	330100200010000	4,800	2,080	6,880	0	0	0	0	0	0	0	0	0	0	0
Region IVB - MIMAROPA		4,800	2,080	6,880	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,800	2,080	6,880	0	0	0	0	0	0	0	0	0	0	0

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