

Department of Trade and Industry Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office of the Secretary (OSEC)												
	Traveling Expenses												
	Traveling Expenses - Local	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	335,851.73	335,851.73		
	Traveling Expenses - Foreign	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,043,639.27	4,043,639.27		
	Training Expenses												
	Training Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	33,322.87	33,322.87		
	Communications												
	Mobile	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	142,719.53	142,719.53		
	Landline	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	717,403.51	717,403.51		
	Internet Subscription Expenses	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	268,713.18	268,713.18		
	Consultancy Services												
	Consultancy Services	OSEC	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,787,343.43	1,787,343.43		
	Other Professional Services												
	Other Professional Services	OSEC	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,945,777.12	3,945,777.12		
	General Services												
	Environment/Sanitary Services	OSEC	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,312.32	10,312.32		
	Janitorial Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	289,882.66	289,882.66		
	Other General Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,743,319.06	2,743,319.06		
	Office Equipment	OSEC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	57,860.19	57,860.19		
	Repairs & Maintenance												
	R&M - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,303.15	162,303.15		
	Taxes, Duties and fees												
	Taxes, Duties and Licenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,410.90	9,410.90		
	Fidelity Bond Premiums	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,671.92	1,671.92		
	Insurance Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,410.42	37,410.42		
	Representation Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	956,016.48	956,016.48		
	Extraordinary & Miscellaneous	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	354,000.00	354,000.00		
	Legal Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,428.19	4,428.19		
	Other Maintenance and Operating Expenses												
	Transportation and Delivery Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,009.11	2,009.11		
	Drugs and Medicines Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,109.19	14,109.19		
	Printing and Publication Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	543,595.30	543,595.30		
	Rents - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	557,030.79	557,030.79		
	Rents - Equipment	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,453.19	34,453.19		
	Other MOE	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
										17,152,583.51	17,152,583.51		
	Office of Undersecretary - Chief of Staff												
	Domestic Travel Tickets	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Local Travel Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Foreign Travel Tickets	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Foreign Travel Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Subscription to Software Licenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Hiring of Consultants	OUCOS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00		
	Hiring of Service Provider	OUCOS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		670,000.00	670,000.00		
	Consultancy Service	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Vehicle Repair and Maintenance	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		72,000.00	72,000.00		
	Printing Services	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
	Souvenirs and Collaterals	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
	Provision of Goods	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		130,000.00	130,000.00		
	Provision of Services	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		90,000.00	90,000.00		
	Extraordinary & Miscellaneous Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		198,000.00	198,000.00		
	Conferences - Venue/Meals/Catering Services and Hotel Accommodation												
	Conferences - Venue/Meals/Catering Services and Hotel Accommodation	OUCOS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
										3,500,000.00	3,500,000.00		
	Internal Audit Service (IAS)												
	AUDIT ACTIVITIES												
100010000	Hotel Accommodation for Travel	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		

100010000	Food Packs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	69,200.00	69,200.00		
100010000	Transparency Film	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	700.00	700.00		
100010000	Plastic Ring Binder	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	24,000.00	24,000.00		
100010000	Ink Bottle	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	4,800.00	4,800.00		
100010000	Special Paper	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,400.00	1,400.00		
	REGULAR OPERATION												
100010000	Ballpen	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	3,600.00	3,600.00		
100010000	Provision of Goods	IAS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,600.00	22,600.00		
100010000	Clearbook	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	2,400.00	2,400.00		
100010000	Dishwashing Liquid	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	1,600.00	1,600.00		
100010000	Interfolded Paper Towel	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	9,000.00	9,000.00		
100010000	Notebook	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	3,000.00	3,000.00		
100010000	Staple Wire Remover	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	100.00	100.00		
100010000	Preventive Maintenance	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
100010000	Repair of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	10,000.00	10,000.00		
100010000	Repair of Equipment	IAS	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	20,000.00	20,000.00		
	PLANNING AND TRAINING ACTIVITIES												
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	233,000.00	233,000.00		
100010000	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ & 4thQ	2ndQ & 4thQ	2ndQ & 4thQ	2ndQ & 4thQ	GoP	422,600.00	422,600.00		
										1,353,000.00	1,353,000.00		
	DIGITAL PHILIPPINES												
000-000986	Consultancy Services	Digital Philippines	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,000.00	10,000,000.00		
20000100030	Service provider	Digital Philippines	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00		
20000100022	Rental of Venue	Digital Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
000-001248	Hotel Accomodation for Travel	Digital Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
000-001240	Domestic airline Tickets	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
25000100002	Office supplies and small equip	Digital Philippines	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	766,000.00	766,000.00		
000-001063	Training Expenses	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-000971	Token/ Giveaways/ Souvenirs	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-001241	Foreign Flights	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
22900100013	Mobile/Cellular Phone	Digital Philippines	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00	160,000.00		
20000100002	Printing Services	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000966	Subscription to Internet	Digital Philippines	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-000981	Food packs	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00		
000-000177	Catering and Food Services	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00		
000-000997	Fuel, Lubricants and other vehi	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	92,000.00	92,000.00		
224-000030	Courier Service	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
000-001141	Postage and Deliveries	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
										18,589,500.00	18,589,500.00		
	Foreign Trade Service Corp. (FTSC)												
	FTSC COORINATING OFFICE OPERATIONS												
	1. Ink cartridges	FTSCCO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	2. Repair of vehicle	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	3. Printing services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	4. Courier services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	5. Postage and deliveries	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	6. Landline Telephone	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00		
	7. Mobile/Celulare phone	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	500,000.00	500,000.00		
	8. Internet subscription	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00		
	9. Hiring of Service Providers	FTSCCO	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	10. Photocopy service	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		

11. Fuel, Oil, lubricants and other vehicle consumables	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00
12. Janitorial services	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	750,000.00	750,000.00
13. Security services	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	550,000.00	550,000.00
14. Traveling Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00
15. Airline tickets - foreign	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
16. Airline tickets - local	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
17. Daily subsistence allowance	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00
18. Hotel Accommodation	FTSCCO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00
19. Fidelity Bond Premium1	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00
20. Insurance Expense	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00
21. Representation Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
22. Extraordinary Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00
23. Newspaper Publication	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00
24. Testing Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00
25. Provision of Goods	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00
26. Provision of Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00
PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS (PTIC)									12,611,000.00	12,611,000.00
1. Lease of Office Space	PTIC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		62,349,000.00	62,349,000.00
2. Lease of Equipment	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,400,000.00	2,400,000.00
3. Hiring of Service Providers	PTIC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		112,000,000.00	112,000,000.00
4. Cleaning Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00
5. Traveling Expenses	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000,000.00	15,000,000.00
6. Airline tickets	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00
7. Daily Subsistence Allowance	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,500,000.00	3,500,000.00
8. Hotel Accommodation	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00
9. Consultancy Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,200,000.00	1,200,000.00
10. Office supplies	PTIC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		11,500,000.00	11,500,000.00
11. Water	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00
12. Electricity	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00
13. Landline Telephone	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,100,000.00	2,100,000.00
14. Mobile/Cellular Phone	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,800,000.00	3,800,000.00
16. Internet Subscription	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00
17. Courier Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,300,000.00	1,300,000.00
18. Postage and Deliveries	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,000,000.00	1,000,000.00
19. Subscription	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00
20. Representation	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00
21. Provision of Goods	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,500,000.00	4,500,000.00
22. Provision of Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00
Legal and Legislative Affairs (LOLA)									233,149,000.00	233,149,000.00
Rental of Venue	LOLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Training Expenses	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00
Repair and Maintenance	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00
Printing Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00
Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00
Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	170,000.00	170,000.00
Hiring of Service Providers	LOLA	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,750,000.00	1,750,000.00
Catering Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00
Regular Operation										
Ink Cartridge	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00
Acrylic Plastic (for nameplates)	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00
Refrigerator	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00
Oventoaster	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00

	Computer Mouse - Bluetooth / Wireless	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Water Dispenser	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Pushcart	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										2,390,000.00	2,390,000.00		
	OFFICE OF ASSISTANT SECRETARY FOR LEGAL AND LEGISLATIVE AFFAIRS												
	Rental of Venue	OAS-LLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Training Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Repair and Maintenance	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Printing Services	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Travelling Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		
	Food Packs	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Tokens and Giveaways	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Catering Services	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hiring of Service Providers	OAS-LLA	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Provision of Goods	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Refrigerator	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	26,000.00	26,000.00		
	Microwave	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Water Dispenser	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Computer Tools- Mouse/USB/Headset	OAS-LLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Ink Cartridge	OAS-LLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										1,918,000.00	1,918,000.00		
	Legal Service (LS)												
000-001240	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Conduct of capacity building for RO/PO Adjudication Officers
000-001248	Hotel Accomodation for Travel	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Conduct of capacity building for RO/PO Adjudication Officers
000-001083	Travel Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Conduct of capacity building for RO/PO Adjudication Officers
000-001241	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		Participate in international conferences in pursuance of LS Mandates
22400200010	Human Resource & Development	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		For continuous improvement and development of competencies of LS Personnel
000-001063	Training Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		For continuous improvement and development of competencies of LS Personnel
22200400007	Open Modular Steel Racks	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For the day to day operations of LS in pursuance of its mandates
22400200004	Law Books	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For the day to day operations of LS in pursuance of its mandates
000-000981	Food packs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For the day to day operations of LS in pursuance of its mandates
000-000934	Interfolded Paper Towel	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For the day to day operations of LS in pursuance of its mandates
000-001216	IT Peripherals	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		For the day to day operations of LS in pursuance of its mandates
000-001233	Provision of Goods	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		For the day to day operations of LS in pursuance of its mandates
000-000971	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For the day to day operations of LS in pursuance of its mandates
25000100002	Ballpen	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		For the day to day operations of LS in pursuance of its mandates
000-001028	Battery	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		For the day to day operations of LS in pursuance of its mandates
25000100036	Copy Paper (A4, Legal Size)	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		For the day to day operations of LS in pursuance of its mandates
25000100009	Toner Cartridge	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		For the day to day operations of LS in pursuance of its mandates
25000100025	Rubber Stamp	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		For the day to day operations of LS in pursuance of its mandates
25000100014	Sign Post It Flag	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		For the day to day operations of LS in pursuance of its mandates
25000100003	Signpen	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		For the day to day operations of LS in pursuance of its mandates
25000100010	Ink Cartridge	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For the day to day operations of LS in pursuance of its mandates
000-000997	Fuel, Lubricants and other vehi	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		For the day to day operations of LS in pursuance of its mandates
000-001141	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		For the day to day operations of LS in pursuance of its mandates
	Car Registration	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		For the day to day operations of LS in pursuance of its mandates
000-000986	Consultancy Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For the day to day operations of LS in pursuance of its mandates
20000100030	Hiring of Service Provider	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,590,000.00	1,590,000.00		For the day to day operations of LS in pursuance of its mandates

000-000177	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		For the day to day operations of LS in pursuance of its mandates
000-001115	Photocopy Service	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		For the day to day operations of LS in pursuance of its mandates
000-001234	Provision of Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		For the day to day operations of LS in pursuance of its mandates
000-001229	Engine Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For the day to day operations of LS in pursuance of its mandates
000-001214	Maintenance Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		For the day to day operations of LS in pursuance of its mandates
20000100004	Repair of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		For the day to day operations of LS in pursuance of its mandates
000-001230	Body Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		For the day to day operations of LS in pursuance of its mandates
000-001229	Change Oil	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		For the day to day operations of LS in pursuance of its mandates
20000100022	Courier Service	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		For the day to day operations of LS in pursuance of its mandates
000-001065	Rental of Venue	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	55,000.00	55,000.00		For the day to day operations of LS in pursuance of its mandates
000-000967	Mobile/ Cellular Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		For the day to day operations of LS in pursuance of its mandates
000-000966	Phone line Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For the day to day operations of LS in pursuance of its mandates
000-001243	Subscription to Internet	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		For the day to day operations of LS in pursuance of its mandates
000-000978	Subscription to License (CD AS)	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Legal research
000-001084	Subscription to magazine	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For the day to day operations of LS in pursuance of its mandates
20000100046	Subscription to newspapers	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		For the day to day operations of LS in pursuance of its mandates
										3,653,100.00	3,653,100.00		
				Office of Undersecretary for Competitiveness and Innovation Group (OUCIG)									
	Traveling Expenses - Local	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Traveling Expenses - Foreign	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	700,000.00	700,000.00		
	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	ICT Office Supplies	OUCIG	NO	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Office Supplies Expenses	OUCIG	NO	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	126,000.00	126,000.00		
	Fuel, OIL and Lubricants Exper	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Other Supplies and Materials	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Mobile	OUCIG	YES	Direct Contracting	January	January	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00		
	Extraordinary and Miscellaneous	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	198,000.00	198,000.00		
	Consultancy Services	OUCIG	YES	NP-53.7 Highly Technical Consultants	January	January	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		Job Order/Contract Service workers
	Other Professional Services	OUCIG	YES	NP-53.7 Highly Technical Consultants	January	January	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		Job Order/Contract Service workers
	Environment/Sanitary Services	OUCIG	YES	Direct Contracting	January	January	1st Quarter	1st Quarter	GoP	26,000.00	26,000.00		
	Janitorial Services	OUCIG	YES	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	205,000.00	205,000.00		Job Order/Contract Service workers
	Other General Services	OUCIG	YES	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
	R&M Motor Vehicles	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		
	Insurance Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Printing and Publication Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Representation Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Rents - Equipment	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Subscription Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Other MOE	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
										3,500,000.00	3,500,000.00		
				Bureau of Trade and Industrial Policy Research (BTIPR)									
	C.1.9 Generic Goods - Provision of Goods	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Purchase of goods/items not available at Procurement
	C.1.9 Generic Goods - Food Packs	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		For meetings with stakeholders
	C.3 Gasoline, Oil and Lubricants - Fuel	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	182,400.00	182,400.00		For 2 Vehicles (Vios and Crosswind)
	G. Professional Services - Hiring of Service Provider	BTIPR	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	639,103.76	639,103.76		Salaries of 2 DBP Service Providers - Admin Aide III and
	H. Other General Services - Provision of Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		Maintenance of 8 airconditioning units (7 in the
	I.3 Motor Vehicle - Repair of Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		For 2 Vehicles (Vios and Crosswind)
	I.3 Motor Vehicle - Vehicle Parts and Accessories	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		For 2 Vehicles (Vios and Crosswind)
	I.3 Motor Vehicle - Tire	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	33,000.00	33,000.00		For 2 Vehicles (Vios 2pcs, Crosswind 4pcs)
	I.3 Motor Vehicle - Vehicle Battery	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		For 2 Vehicles (Vios and Crosswind)

	I.3 Motor Vehicle- Preventive Maintenance	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Maintenance of 2 vehicles (Vios and Crosswind) per
	J.4 Other Maintenance & Operating Expenses -	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Shipment of Tokens/Parcels
	J.6 Subscription - Mobile Phone	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	159,504.00	159,504.00		Globe Subscription for 9 Personnel (Director, Asst.
	J.6 Subscription - Landline Phone	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	41,230.08	41,230.08		PLDT Subscription for 2 landlines
	Subscription to Elementor CMS for Wordpress	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		Subscription for the content management system of CIG
	Subscription to Canva Pro	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Subscription for CIG Website and Facebook Page content
	Subscription to Adobe Acrobat Reader Pro	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	17,500.00	17,500.00		Subscription for publishing of research materials
	J.6 Subscription - Airtime	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		Subscription to Zoom License for one (1) year.
	G. Professional Services - Hiring of Consultants	BTIPR	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		Hiring of Consultants for the conduct policy advocacy
	J.2 Printing and Binding- Printing Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Printing of publications
	G. Professional Services - Hiring of Consultants for	BTIPR	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		A series of highly specialized trainings for all BTIPR
	Conduct of Planning - Rental of Venue	BTIPR-PRD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	158,400.00	158,400.00		Conduct of a 3-days, 2-nights planning activity.
										3,022,137.84	3,022,137.84		
	Competitiveness Bureau (CB)												
	Consultancy Services	CB-NQCD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,895,240.00	4,895,240.00		consultants for the various POA
	Training Expenses	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		Staff
	Travelling Expenses - Local	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	240,000.00	240,000.00		Programs at the regions
	Other Professional Services	CB-NQCD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,060,164.00	1,060,164.00		handle technical work for POA
	Printing and Publication Expenses	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		POA Criteria Handbook
	Representation	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,150,596.00	1,150,596.00		Program Activities
	Rental - Venue	CB-NQCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Rental of venue for Conferment
	Legal Services	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		Notary fees for contracts
	Postage and Deliveries	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		Courier Services
	Telephone Expenses - Mobile	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										8,237,000.00	8,237,000.00		
	Philippine Accreditation Bureau (PAB)												
50203010-00	Interfolded Paper Towels	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	12,000.00	12,000.00		
50203990-00	Distilled Drinking Water	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	28,800.00	28,800.00		
50213050-00	Fuel, Lubricants, and others	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	72,000.00	72,000.00		
50213050-00	Repair of Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	5,000.00	5,000.00		
50213050-00	Change Oil	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	6,000.00	6,000.00		
50213050-00	Preventive Maintenance of Motor Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	30,000.00	30,000.00		
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00		
50203990-00	Led Light (Tubular)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00		
50203990-00	Led Panel Light (12W, Square)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00		
50203010-00	Ink Cartridge	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	100,000.00	100,000.00		
50203210-02	External Hard Disk Drive (HDD) (6Tb)	PAB	NO	Shopping	Jun. 2024	Jul. 2024	Jul. 2025	Jul. 2026	GoP	30,000.00	30,000.00		
50203010-01	Solid State Drive(512 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	39,000.00	39,000.00		
50203010-01	Memory Card (RAM, 8 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	42,000.00	42,000.00		
50203010-00	Sign Pen (Refill)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	8,000.00	8,000.00		
50203010-00	Clear Sheet Protector (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	7,200.00	7,200.00		
50203010-00	Certificate Holder (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	6,000.00	6,000.00		
50299990 99	Halal Reference Standards	PAB	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00		
50211990-00	Hiring of Job Order (JO) workers	PAB	YES	Direct Contracting	Jan-24	Dec-24			GoP	483,480.00	483,480.00		
50202010-00	Honorarium - Office of Solicitor General	PAB	YES	NP-53.9 - Small Value Procurement	Jan-24	Dec-24			GoP	30,000.00	30,000.00		
	ACCSQ WG2 42nd Meeting												
50201020-00	Foreign Airline Tickets	PAB	YES	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	25,000.00	25,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	YES	NP-53.10 Lease of Real Property and Venue	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	50,000.00	50,000.00		
	IAF/ILAC Annual & Technical meeting												
50201020-00	Foreign Airline Ticket	PAB	YES	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GoP	175,000.00	175,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	YES	NP-53.10 Lease of Real Property and Venue	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GoP	143,260.00	143,260.00		
50202010 00	Registration Fee	PAB	YES	Competitive Bidding	Aug-24	Aug-24			GoP	125,400.00	125,400.00		
	PAB Agency Planning												
50202010-00	Food Packs	PAB		NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	Apr. 2024	GoP	27,000.00	27,000.00		

	World Accreditation Day Celebration												
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	May. 2024	May. 2024	May. 2024	May. 2024	GoP	150,000.00	150,000.00		
50203990-00	Tokens for speakers/resources	PAB	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	10,000.00	10,000.00		
50299020-00	Printing Services (Collateral/Jacket)	PAB	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	35,000.00	35,000.00		
	PAB Mid Year Assessment												
50202010-00	Food Packs	PAB		NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	20,000.00	20,000.00		
	PAB Year End Assessment												
50202010-00	Food Packs	PAB		NP-53.9 - Small Value Procurement	Dec. 2024	Dec. 2024	Dec. 2024	Dec. 2024	GoP	31,200.00	31,200.00		
	PIChe National Convention												
50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	May-23	Jun-23			GoP	54,000.00	54,000.00		
	Philippine Chremistry Congress												
50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	12,000.00	12,000.00		
	LAD CABs Forum												
50202010-00	Honorarium of speakers	PAB		NP-53.9 - Small Value Procurement	Jun. 2024	Jun. 2024	Jun. 2024	Jun. 2024	GoP	95,000.00	95,000.00		
	LAD Assessors and Experts Forum												
50202010-00	Honorarium of speakers	PAB		NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	94,000.00	94,000.00		
	LADAC - MSAC Joint Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	12,000.00	12,000.00		
	MSA Assessors Forum												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	30,000.00	30,000.00		
	Accreditation Evaluation Panel Meetings												
50299030-00	Food Packs	PAB	YES	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00		
	PAB Council Meeting												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	54,000.00	54,000.00		
	MSAD CABs Forum												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	Apr. 2024	GoP	10,000.00	10,000.00		
	ILAC MRA Mark Registration												
50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	Feb-24	Dec-24			GoP	10,000.00	10,000.00		
	Publication of DAO (Accreditation Fees) in the official Gazette												
	Publication Fee	PAB	NO	NP-53.5 Agency-to-Agency	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00		
										2,122,340.00	2,122,340.00		
	Office of Undersecretary for Consumer Protection Group (OUCPG)												
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	RENTAL OF AUDIO VISUAL E	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	HIRING OF SERVICE PROVID	CPG	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	600,000.00	600,000.00		
	HIRING OF SERVICE PROVID	CPG	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	417,000.00	417,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	MOBILE CELLULAR SUBSCR	CPG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	SUBSCRIPTION TO NEWSPA	CPG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	150,000.00	150,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	RENTAL OF AUDIO VISUAL E	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00		
	RENTAL OF AUDIO VISUAL E	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	70,000.00	70,000.00		
	HIRING OF CONSULTANT	CPG	YES	NP-53.7 Highly Technical Consultants	3rdQ	3rdQ	3rdQ	3rdQ	GoP	40,000.00	40,000.00		
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	400,000.00	400,000.00		
	TOKEN/GIVEAWAYS/SOUVEN	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
	DOMESTIC AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00		
	HOTEL ACCOMODATION FOR	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00		
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00		
	FOREIGN AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
	HOTEL ACCOMODATION FOR	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	150,000.00	150,000.00		
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
										3,462,000.00	3,462,000.00		
	Bureau of Philippine Standards (BPS)												
340100100000200	Electric Airpot	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		

340100100000200	Microwave oven	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
340100100000200	Rechargeable lamps	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
340100100000200	Water dispenser	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
340100100000200	Fuel(Deisel) for Vehicle	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000200	Fuel(Deisel) for Gen-set	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
340100100000200	Sofa set	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
340100100000200	Bed/mattresses, 8 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000200	Umbrella racks	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
340100100000200	ACU preventive maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
340100100000200	ACU repair	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
340100100000200	Road Tolls	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
340100100000200	maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,000.00	37,000.00		
340100100000200	Vehicle tires	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
340100100000200	pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
340100100000200	15 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
340100100000200	pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
340100100000200	Small 50 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
340100100000200	Medium 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
340100100000200	Large 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
340100100000200	free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
340100100000200	free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
340100100000200	free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
340100100000200	cylinders)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
340100100000200	2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
340100100000200	year Subscription	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
340100100000200	(quarterly)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
340100100000200	XRF Analysis	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
340100100000200	Fusion Machine	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
340100100000200	Plasticine (Clay) 10 kgs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
340100100000200	Fusion Machine	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
340100100000300	Domestic airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
340100100000300	travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
340100100000300	Foreign airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
340100100000300	foreign travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	and Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
340100100000300	Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
340100100000300	Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
340100100000300	licenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Paper Shredder	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
340100100000300	Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Laser Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Printer Scanner and Copier	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Security Paper	SCD	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,350,000.00	1,350,000.00		
340100100000300	Janitorial Services	BPS Main	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Photocopy Service	SCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Scanning Services	SCD	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
320100100000100	Standards Stakeholders												
320100100000100	Printer Scanner and Copier	SDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,500.00	14,500.00		
320100100000100	Shirt	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
320100100000100	Provision of Goods - Tote Bag	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
320100100000100	with ID Case	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
320100100000100	(Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
320100100000100	Ballpen	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
320100100000100	venue)	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
320100100000100	Provision of Goods - Jacket	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
320100100000100	IEC-NCP General Assembly												
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
320100100000100	(Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
320100100000100	System	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
320100100000100	Technical Committee												
320100100000100	Food packs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Messenger Bags	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600.00		
320100100000100	Committee Identification Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
320100100000100	Honoraria	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400,000.00	2,400,000.00		
320100100000100	Regular Operations												
320100100000100	Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		

320100100000100	Printing Services - Letterhead	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
320100100000100	Software License	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Gang] with port	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
320100100000100	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
320100100000100	TRAVELING												
320100100000100	LOCAL												
320100100000100	Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	468,000.00	468,000.00		
320100100000100	Hotel Accommodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00		
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
320100100000100	FOREIGN												
320100100000100	Foreign Airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
320100100000100	Hotel Accommodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	216,000.00	216,000.00		
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00		
320100100000200	46th PASC General Meeting												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		provides an opportunity for PH
320100100000200	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200	Meals and Venue Rental	SMD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,280,000.00	2,280,000.00		
320100100000200	Ink refill	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
320100100000200	Copy paper	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
320100100000200	Note pad	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
320100100000200	Ballpen	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
320100100000200	ID lace	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200	ID jacket	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
320100100000200	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
320100100000200	IEC TC 64 Plenary Meeting												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		64. This will be the first hosting
320100100000200	Ink refill	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
320100100000200	Copy paper	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
320100100000200	Note pad	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
320100100000200	Ballpen	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
320100100000200	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,368,000.00	1,368,000.00		
320100100000200	ID lace	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
320100100000200	ID jacket	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00		
320100100000200	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
320100100000200	IEC Activities												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	108,800.00	108,800.00		regularly to promote BPS
320100100000200	Food packs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
320100100000200	National Standards Week Program												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		Body, BPS celebrates National
320100100000200	backdrops	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
320100100000200	Canva, Adobe Stock, adobe	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	71,836.00	71,836.00		
320100100000200	food packs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	87,500.00	87,500.00		
320100100000200	Inter-agency meetings												
320100100000200	food packs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	42,000.00	42,000.00		points for TBT matters in the
320100100000200	IEC General Assembly												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		to IEC participates in the
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	ISO General Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		to ISO participates in the
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	WTO TBT Committee												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		and Notification Authority
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	250,000.00	250,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	250,000.00	250,000.00		
320100100000200	ATIGA Upgrade Negotiations												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	396,000.00	396,000.00		steers the PH position to
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	247,500.00	247,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	247,500.00	247,500.00		
320100100000200	ACFTA Upgrade Negotiations												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		steers the PH position to
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
320100100000200	ACAFTA WG STRACAP												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		steers the PH position to
320100100000200	Hotel Accommodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
320100100000200	ACCSQ Meeting												

320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		steers the PH position to
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	115,500.00	115,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	115,500.00	115,500.00		
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		for PH for electrical and
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	BCWG Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		for PH for building and
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	RBPGW Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		for PH for rubber-based
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	APWG Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		for PH for automotive products
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	WG 1 Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00		for PH for issues related to
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	WG 2 Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00		for PH for issues related to
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	DTSCWG Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00		for PH for issues related to
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	APEC SCSC Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	360,000.00	360,000.00		to for a related to standards
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00		
320100100000200	Capacity Building/Workshops												
320100100000200	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	240,000.00	240,000.00		regularly to promote BPS
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	144,000.00	144,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	43,200.00	43,200.00		
										29,107,636.00	29,107,636.00		
	Consumer Protection Advocacy Bureau (CPAB)												
	Airing of KATBP	CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		22,200,000.00	22,200,000.00		
	Celebration of World Consumer Rights												
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	Printing of Collateral Materials	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	Regular Operation												
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Photocopy Service	CPAB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
	Newspaper Publication	CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		750,000.00	750,000.00		
	Travel Expenses	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Domestic Airline Tickets	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Toner Cartridge	CPAB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Repair of Vehicle	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
	Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Mobile/Cellular Subscription	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		75,600.00	75,600.00		
	Landline Phone	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
	Printing Service	CPAB	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Hiring of Service Providers	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000,000.00	5,000,000.00		
	Consumer Welfare Month									-	-		
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
	Printing of Collateral Materials/	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Gasoline/Lubricant	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
										30,585,600.00	30,585,600.00		
	Fair Trade Enforcement Bureau (FTEB)												
	Regular Operation												

	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Domestic airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Foreign Airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Interfolded Paper Towel	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Ink Bottle	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Toner Cartridge	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Signpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ballpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	IT Peripherals	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Training Expenses	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Hotel Accommodation for Train	FTEB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Catering and Food Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Repair of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Rental of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Fuel, Lubricants and other vehicle consumables	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										7,905,000.00	7,905,000.00		
	Office of Undersecretary for Industry Development and Trade Policy Group (OUIDTPG)												
	Foreign airline tickets for official travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	-	Operating expenses
	Hotel accommodation - foreign travel	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00	-	Operating expenses
	Domestic airline tickets for official travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	-	Operating expenses
	Hotel accommodation - domestic travel	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	-	Operating expenses
	Annual Management Review and Planning Session	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	-	Annual Management Review and Planning Session
	Provision of Service for annual Organization & Culture	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Annual Organization & Culture Activity
	Hiring of Technical Personnel	OUIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	490,000.00	490,000.00	-	Additional personnel
	Printing Services - business card, letterhead, memo pad	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Operating expenses
	Food packs for meeting	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	-	Operating expenses
	Token/ Giveaways/ Souvenirs	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	-	Operating expenses - for
	Ink cartridge / bottle	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Operating expenses
	Toner cartridge	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	Operating expenses
	IT peripherals	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Operating expenses
	LED light	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Operating expenses
	Pin light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Operating expenses
	Television	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00	-	Operating expenses
	Coffee maker	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	-	Operating expenses
	Paper shredder machine	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	-	Operating expenses
	Interfolded paper towel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	-	Operating expenses
	Provision of Goods for other office supplies and equipment	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Operating expenses - for office pantry supplies and utensils
	Provision of Service for repair and maintenance of equipment	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Repair and maintenance of office equipment
	Office chair and sofa	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	Replacement of old office furniture
	Maintenance services	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00	-	Repair and maintenance of official vehicles
	Tire	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Maintenance of official vehicle
	Vehicle Battery	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	-	Maintenance of official vehicle
	Vehicle Parts and Accessories	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	-	Maintenance of official vehicle
										2,560,000.00	2,560,000.00		
	Office of Assistant Secretary for Industry Development and Trade Policy Group (OAITDPG)												
000-001240	Domestic airline Tickets	OAITDPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Hotel Accommodation for Travel	OAITDPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001241	Foreign Airline Tickets	OAITDPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
222-000080	Book Shelves	OAITDPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
23600100014	Battery Pack	OAITDPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
22300200004	Printer Scanner and Copier	OAITDPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
22900100019	Voice Recorder	OAITDPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
000-000182	Certificate Holder	OAITDPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
224-000042	Reference Materials	OAITDPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001060	Trade-related books	OAITDPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		

24000100002	Binding Machine	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
24000100015	Paper Cutter/Heavy Duty Cutte	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-000981	Food packs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-000934	Interfolded Paper Towel	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001233	Provision of Goods	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100036	Copy Paper	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100060	Ink Bottle	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100048	Ring Binder	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
229-000028	Wireless Remote Presenter	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100125	Air Freshener	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
000-001074	Alcohol	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
000-001015	Multi-Purpose Cleaner	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
28000100007	Hard Drive	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-000997	Fuel, Lubricants and other vehi	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100030	Hiring of Service Provider	OAIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
20000100026	Hiring of Consultants	OAIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-000177	Catering and Food Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001115	Photocopy Service	OAIDTPG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-001226	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100004	Repair of Vehicle	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000963	Vehicle Battery	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
000-000917	Vehicle Parts and Accessories	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
20000100002	Printing Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100022	Rental of Venue	OAIDTPG	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000763	Tire	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001226	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										1,959,000.00	1,959,000.00		
	Bureau of Import Service (BIS)												
	Industries Developed												
	Formulation of Strategic plans, programs and policies to develop competitive industries												
	Publication of DTI Orders related to Trade Remedy Laws (Safeguard Measures Act, Anti-Dumping Act and Countervailing Measures Act)	BIS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hiring of highly technical consultants for NTR/ATR Project, IT consultant/WEB developer on ATR updating and other consultancy needs	BIS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	480,000.00	480,000.00		
	Food packs to include bottled drinks/mineral water for meetings as needed	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision service for salaries of existing personnel under Job Order Contract of Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Repairs of Motor Vehicle to include installation, replacements of parts & accessories i.e. batteries, tires etc. as needed (including fuel/gas)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Lease of venue to include Food and accommodation for seminars/workshop to be conducted	BIS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Provision goods for the procurement of other office supplies and equipment as needed	BIS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Airline Ticket (local and foreign) for the attendance of authorized personnel meetings/trainings/workshops	BIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Procurement of various electrical equipment such as TV, Microwave oven, oven toaster, airport, coffee maker and air fryer	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Bus rental for the conduct of Organizational Culture and Mid-year Planning	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										3,310,000.00	3,310,000.00		

Bureau of International Trade Relations (BITR)											
A. BITR International Meeting											
Foreign Airline Tickets	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2026	GoP	13,200,000.00	13,200,000.00	Personnel for Official Travel
B. BITR Domestic											
Domestic Airline Tickets	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	Personnel for Official Travel
Hotel Accommodation for Travel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	Personnel for Official
Token/Giveaways/Souvenirs	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	(meeting, workshop, conference)
Catering and Food Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	For BITR official meeting use
C. Training Expenses											
Training Expenses	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2026	GoP	200,000.00	200,000.00	For BITR official workshop use
D. Regular Operations											
Ink Cartridges	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	(Emergency Purchase)
Printer	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Projector	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Scanner	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Trade Related Books	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	for BITR official use
Microwave Oven	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	for BITR official use
Bubble Wrap	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
Coffee Maker	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	(Emergency Purchase)
Electric Airpot	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	(Emergency Purchase)
Ring Binder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Provision of Goods	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	(Emergency Purchase)
Copy Paper	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	for BITR official use
Interfolded Paper Towel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
External HDD (HardDisk Drive)	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	for BITR official use
Subscription to License	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	(Emergency Purchase)
Certificate Holder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00	for BITR official use
Television	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Microphone	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	for BITR official use
Oven Toaster	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00	(Emergency Purchase)
Colored Paper	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Medicine	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	for BITR official use
D.2 REPAIR AND											
Brake fluid	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
vehicle consumables	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
Grease	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
Preventive Maintenance	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	(Emergency Purchase)
Maintenance Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	(Emergency Purchase)
Repair of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	(Emergency Purchase)
Vehicle Battery	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
Vehicle Parts and Accessories	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	(Emergency Purchase)
Urinal Cartridge	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	(Emergency Purchase)
D.3 RENTAL SERVICES											
Lease of Equipment	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Photocopier Rental	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Rental of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	For BITR official meeting use
Rental of Venue	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	3,500,000.00	3,500,000.00	For BITR official meeting use
E. PROFESSIONAL SERVICE											
Hiring of Service Provider	BITR	YES	NP-53.7 Highly Technical Consultants	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,500,000.00	2,500,000.00	Service
Consultancy Services	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	3,000,000.00	3,000,000.00	Studies/ For BITR Reference
Printing Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	For BITR official meeting use
Strategic Trade Management Office (STMO)									26,495,000.00	26,495,000.00	
1. Develop, evaluate, and implement strategic trade management policies:											
a) Publication of annual revisions of the NSGL	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	150,000.00	150,000.00	
b) Consultation meetings with government stakeholders											
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	
c) Dissemination of policy manuals/and or guidelines to members of NSC-STMComm and Sub-Committees											
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00	
d) Publication of manuals, brochures and guidelines											
Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	75,000.00	75,000.00	
Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
e) Film promotional videos											
Provision of Service	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00	
f) Other Professional Services											
Hiring of Service Provider	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00	
2. Carry-out registration of strategic trade sectors and actors and issuance of authorizations:											
a) Conduct of Subcommittee on Technical Reachback Meetings											

Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ, 4th	1stQ, 4th	1stQ, 4thQ	1stQ, 4thQ	GoP	150,000.00	150,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ, 4th	1stQ, 4th	1stQ, 4thQ	1stQ, 4thQ	GoP	150,000.00	150,000.00		
b) Conduct of Subcommittee on Risk Assessment Meeting												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
c) Commodity Identification Training for EAR, ITAR, and ECCN 600 and 900 Series Items												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00		
d) QR Code Generator for security purposes												
Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
e) Conduct of ITT for academe policy development												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	60,000.00	60,000.00		
f) Re-export and Reassignment policy development												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ	3rdQ	GoP	20,000.00	20,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00		
Commodity classification and Risk Assessment training for PH academe and research institutions												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
h) Power BI for Industry Mapping												
Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
3. Conduct investigation of STMA violations and undertake enforcement of STMA:												
a) Conduct of Compliance Checks and Post-Authorization Audits												
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
b) Conduct of investigation on STMA violations and related activities												
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
c) Convene Inter-agency coordination meetings												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
d) Convene regular meetings with enforcement stakeholders												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
e) Conduct of Intelligence and Investigation Training												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
f) Conduct of Training for Compliance Audit												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
4. Coordinate with other government agencies and industry stakeholders; and facilitate international cooperation in the implementation of STMA:												
a) Convene Technical Working Group Meetings with BOC and PEZA												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
b) Hosting of Joint Industry Outreach/Women in Strategic Trade/SEAFAC												
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
c) Represent STMO to international and regional meetings/conventions relevant to strategic trade management												
Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	100,000.00	100,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	130,000.00	130,000.00		
d) Report to UN and other international organizations through DFA invitations												
Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00		
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00		
5. Training / Seminar for the development of employees												
a) Gender and Development (GAD) Program												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00		
b) Mandatory training for employees (c/o HRAS)												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
c) Team Building, Planning and Organization Culture												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
6. Conduct enterprise outreach activities:												
a) STMAF for Academe and Research Institutions												
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00		
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00		
b) STMAF for PhilExport Chapters												
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	50,000.00	50,000.00		

c) Outreach to financial institutions													
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2025	Jul. 2026	Jul. 2024	GoP	20,000.00	20,000.00			
d) STMAF for Logistics													
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	75,000.00	75,000.00			
e) Sectoral Outreach													
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	40,000.00	40,000.00			
7. Capacity building and training of Trade Facilitation and Compliance Officers:													
Compliance Officers' Training Course													
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00			
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00			
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00			
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00			
General ICP Training for the Industry													
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	35,000.00	35,000.00			
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00			
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00			
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00			
Commodity Identification Training for BOC and PEZA officers													
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00			
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00			
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00			
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00			
8. STMO office supplies, repairs, rental and renovation:													
a) Mobile/ Cellular Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00			
b) Phone line Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	67,800.00	67,800.00			
c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00			
d) Photocopier Rental	STMO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00			
e) Repair of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00			
f) Deliveries and Courier Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00			
9. Regular Operation													
Ballpen	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00			
Battery	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00			
Brochure	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00			
Broom	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400.00	400.00			
Clearbook	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00			
Clip	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700.00	700.00			
Copy Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00			
Correction Tape	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00			
Folder	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00			
Glue	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160.00	160.00			
Ink Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,000.00	13,000.00			
Letter Envelope	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	590.00	590.00			
Marker	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00			
Parchment Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,400.00	4,400.00			
Record Book	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00			
Rubber Stamp	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00			
Scissors	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00			
Signpen	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,100.00	2,100.00			
Stamp Pad	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400.00	400.00			
Staple Wire	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00			
Staple Wire Remover	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00			
Stapler	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00			
Sticker Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00			
Tape	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00			
Tape Dispenser	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00			
Toner Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00			
Air Freshener	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00			
Bulb	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00			
Dust Pan	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00			
Faucet	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00			
Fluorescent Lamp	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00			
Gloves	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00			
Alcohol	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00			
Mop Heads	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00			
Mop With Squeezer	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00			
Multi-Purpose Cleaner	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00			

	Rags	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Toilet Deodorant	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
	Toilet Powder Cleanser	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150.00	150.00		
	Trash Can	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	White Board	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
	Power Supply	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Mineral water	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,400.00	8,400.00		
	Brake fluid	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Fuel, Lubricants and other vehicle consumables	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Grease	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Motor Oil	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
										7,500,000.00	7,500,000.00		
	Office of Undersecretary for MSG												
5020102000	Foreign Airline Ticket	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Source of Funds: MOOE
5021103000	Hiring of Consultant	OUMSG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		Source of Funds: MOOE
5021199000	Hiring of Service Provider	OUMSG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		Source of Funds: MOOE
5029905003	Vehicle Battery	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Source of Funds: MOOE
5029905003	Car Registration	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		Source of Funds: MOOE
5029905003	Change Oil	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Source of Funds: MOOE
5029905003	Vehicle Maintenance Services	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Source of Funds: MOOE
5029905003	Repair of Vehicle	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Source of Funds: MOOE
5029905003	Wheel Balance, Alignment, Rot	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		Source of Funds: MOOE
5020301000	Food Packs - supply of snacks	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Source of Funds: MOOE
5020301000	Photo Paper	OUMSG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,400.00	1,400.00		Source of Funds: MOOE
5020301000	Extension Cord	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		Source of Funds: MOOE
5020301000	Interfolded Paper Towel	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		Source of Funds: MOOE
5020301000	Coffee	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Source of Funds: MOOE
5020301000	Sugar	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		Source of Funds: MOOE
5020301000	Creamer	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		Source of Funds: MOOE
5020301000	Drinking Water	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		Source of Funds: MOOE
5020301000	Dishwashing Liquid	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		Source of Funds: MOOE
5020301000	Paper Plates	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00		Source of Funds: MOOE
5020301000	Paper Cups	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250.00	250.00		Source of Funds: MOOE
5020301000	Coffee Stirrer	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00		Source of Funds: MOOE
5020301000	Disposable Spoon	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		Source of Funds: MOOE
5020301000	Disposable Fork	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		Source of Funds: MOOE
000-001233	Provision of Goods	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Source of Funds: MOOE
24000100015	Paper Cutter/Heavy Duty Cutte	OUMSG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Source of Funds: MOOE
										1,966,350.00	1,966,350.00		
	Finance Service (FS)												
	A.TRAVELING												
	A.1 LOCAL												
000-001240	Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	420,000.00	420,000.00		
000-001248	Hotel Accommodation for Travel (P10,000/head x 2 pax x 14 trainings)		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
000-001063	Training Expenses including Hotel Accommodation (Teambuilding/Planning (P5,000/head x 60 pax)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	C. SUPPLIES AND MATERIALS												
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,500.00	22,500.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5- inch ring diameter (25 pieces)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	C.1.2 FURNITURE AND FIXTURES												
22200100004	Chair		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	C.1.3 IT EQUIPMENT AND HARDWARE												
22300200004	Printer Scanner and Copier		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	C.1.6 COMMUNICATION EQUIPMENT												
22900100002	Microphone		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	C.1.9 GENERIC GOODS												
000-000971	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	C.1.10 OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS												

25000100004	Colored Paper (Multi-Colour Copy Paper, 500 sheets/ream, color: Green) 10 reams		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
25000100036	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream, 5 reams		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
25000100060	Ink Bottle (Epson Ink - 3 sets (001 Y, 001C, 001M & 005B))		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
25000100010	Toner Cartridge (Toner, Hp 30A - 12 units)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00		
25000100033	Transparency Film		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
C.1.12 MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT													
27000100014	Coffee		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100015	Creamer		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
27000100018	Dishwashing Liquid		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-000588	Polo Shirt/Jacket (P1,000/head x 60 pax x 2)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
27000100013	Sugar		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
D. COMMUNICATIONS													
D.3 TELEPHONE - MOBILE													
000-000991	Prepaid load (P1,200 x 12 mon)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
H. GENERAL SERVICES													
	One-Day Seminar		NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	72,000.00	72,000.00		
	Organizational Culture (twice a year)		NO	NP-53.9 - Small Value Procurement	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	GoP	240,000.00	240,000.00		
I. REPAIRS & MAINTENANCE													
I.3 MOTOR VEHICLE													
000-001214	Maintenance Services (including body wash and other preventive maintenance)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-000963	Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
J. OTHER MAINTENANCE & OPERATING EXPENSES													
J.2 PRINTING AND BINDING													
20000100002	Printing Services (Tarpaulin)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100002	Printing Services, FS Letterhead (10 reams)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
J.5 RENT-VEHICLE/EQUIPMENT/VENUE													
20000100047	Rental of Vehicle (Teambuilding, 2 Organizational Culture, One-Day Seminar - 4 activities x 2 @ P35,000 per route)		NO	NP-53.9 - Small Value Procurement	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	GoP	280,000.00	280,000.00		
J.6 SUBSCRIPTION													
000-001065	Mobile/ Cellular Subscription (6		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	87,540.00	87,540.00		
Human Resource and Administrative Service (HRAS)													
A. TRAVELING													
000-001083	Travel Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001063	Training Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		Certification Course, Vendors' Engagement Forum,
000-001245	Hotel Accomodation for Trainin	HRAS-PMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
C. SUPPLIES AND MATERIALS													
000-000971	Token/ Giveaways/ Souvenirs	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Team Building, Organizational Culture
000-001233	Provision of Goods	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
25000100014	Sign Here Flag	HRAS-PMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-001225	Gloves	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
27000100023	Measuring Tape	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
26000100060	Weighing Scale	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
000-000986	Consultancy Services	HRAS-TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,800,000.00	4,800,000.00		Implementation of regular competency programs for DTI officials and employees
000-001244	Subscription to ICT Infrastructu	HRAS-TDD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00		Learning Experience Portal subscription fee
000-001234	Provision of Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	770,000.00	770,000.00		Maintenance of Learning Management System
000-000986	Consultancy Services	HRAS-TDD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300,000.00	2,300,000.00		Wellness programs
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		Competency Profiling Phase 3b
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		Employee Engagement/Culture Survey
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		Project Dalubhasa HR
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		Project Dalubhasa - BD
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		Project Dalubhasa - CP
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		Project Dalubhasa - TI
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		Project Dalubhasa - FT
20000100026	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		Project Dalubhasa- Foundational Courses
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		Digital Transformation

					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				Special Projects(ie. Individual Career Development Plan/Workforce/Succession Planning)
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants						90,000.00	90,000.00		
000-000971	Tokens/Collaterals	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		DTI Academy tokens for internal resource persons and learners
	Canon GI-790, Black	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		For TDD- Canon Printer
	Canon GI-790, Magenta	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		For TDD- Canon Printer
	Canon GI-790, Cyan	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		For TDD- Canon Printer
	Canon GI-790, Yellow	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		For TDD- Canon Printer
000-000069	Acoustic Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
26000100124	LED Tube Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100062	Drill Bit	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
24000100008	Electric Drill	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
24000100012	Exhaust Fan	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100117	Welding Rod	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100120	Adhesive Bond	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000397	Gypsum Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100075	Lamp Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
25000100062	LED Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,930.00	6,930.00		
000-000849	Utility Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100052	Aluminum Stair Nosing	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100053	Angle Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100054	Angular Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100006	Automatic Door Closer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000053	Ballast	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000941	Bidet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
000-000129	Blinds Rivets	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000131	Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000060	Breaker	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000146	Bulb	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00		
000-000180	Ceiling Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00		
000-000181	Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000386	Ceramic Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000225	Concrete Neutralizer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000236	Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100060	Cutting Disc	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100011	Door Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000303	Expansion Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100099	Extension Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100074	Faucet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100067	Flat Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000329	Flat Sheet Galvanized Iron	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000334	Flexible Hose	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-001075	Flourescent Tube	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
26000100015	Flourescent Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
27000100069	Flush Bowl	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100070	Flush Meter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000370	GI Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000024	Gang Switch	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000373	Gate Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100063	GI Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100073	GI Nipple	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000259	Glass Cutter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000436	Junction Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
222-000077	Lavatory	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000028	Lumber	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000506	Nails	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000023	Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100051	Paint	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,930.00	6,930.00		
26000100096	Paint Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100100	Paint Palette	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100095	Paint Roller	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000548	Painting compound	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100130	Plug Female	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		

27000100079	Plug Male	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100091	Plunger	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000586	Plyboard	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
000-000589	Polytuff	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000597	Power Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100093	Primer Epoxy	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000632	Pull Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100095	Putty	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000638	PVC Clamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100096	PVC Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000639	PVC Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100097	PVC Pipe	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100098	PVC Pipe Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100099	PVC Reducer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100100	PVC Screw Type Receptacle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000646	PVC TEE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000647	PVC WYE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000021	Reinforcement Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100103	Rivet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000679	Round Threaded Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000680	Royal Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-000683	Rugby	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100089	Rugs	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000688	Sand	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
28000100028	Sand Paper	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-001199	Sanding sealer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100105	Screw	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100106	Sealant	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000721	Solvent Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100118	Steel Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000728	Steel Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000757	Stranded Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,240.00	9,240.00		
26000100114	Tee	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100111	Teflon Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	577.5	577.5		
26000100014	Telephone Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000071	Thinner	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100113	Tile Grout	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100103	Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100126	Tinting Color	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100115	Toilet Seater	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000876	Varnish	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
000-000874	Wood	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100132	Pin Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
26000100116	P-Trap	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
222-000079	Water Closet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100068	Flat Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-001234	Provision of Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-000287	Electrical Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
20000100001	Repair of Aircon	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-000034	Cabinet Handle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000061	Cabinet Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-001040	Cable Tie	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
20000100048	Maintenance of Fire Extinguish	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
	Electric grinder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
	Drill bit - hole saw set	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-001242	Hauling Services	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
223-000082	License Software - Adobe Acro	HRAS GSD R	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	29,000.00	29,000.00		
22300500009	Viewcam (WebCam)	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
24000100023	Ladder	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
000-001031	Corrugated Boxes	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00		
21900100010	Renovation Cost for warehouse	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
222-000048	Steel Shelves	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
25000100030	Official Receipt	HRAS	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
22300600010	Check Booklet	HRAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00		

22300200001	Dot Matrix Printer	HRAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
22100300001	Steel Safe	HRAS Cashier	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
222-000048	Steel Shelves	HRAS Cashier	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001063	Training Expenses	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
26000100111	Drying Rack	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
24000100011	Rice Cooker	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100002	Drinking Glass	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
24000100010	Coffee Maker	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
26000100026	Mugs	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-000890	Cooking Pot	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
27000100006	Spoon	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
27000100008	Fork	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
27000100007	Teaspoon	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
27000100005	Plates	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100004	Place Mats	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
27000100012	Bowl	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100009	Tray	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
27000100021	Pitcher	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
26000100033	Water Jug	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
27000100119	Fabric Softener	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
26000100108	Plant Pot	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
26000100091	Mats	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850.00	850.00		
26000100038	Bed Sheets	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
26000100080	Blanket	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000697	Seat Cover	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
222-000043	Mattress	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
22400200003	Medical Books	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
26000100123	Safety Equipment and Access	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
24000100020	Jack (Hydraulic)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
000-000411	Grease	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	19,600.00	19,600.00		
000-001012	Motor Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	224,000.00	224,000.00		
000-001230	Body Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
000-001226	Change Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001228	Detailing	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
000-001229	Engine Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	108,000.00	108,000.00		
000-001214	Maintenance Services	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00		
000-001217	Maintenance Supplies	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,280.00	325,280.00		
20000100004	Repair of Vehicle	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,365,500.00	2,365,500.00		
000-000763	Tire	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	795,000.00	795,000.00		
000-001227	Tune-up Engine	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		
000-000963	Vehicle Battery	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	232,500.00	232,500.00		
000-000917	Vehicle Parts and Accessories	HRAS - Motor	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00		
000-001232	Wheel Balance, Alignment, Rot	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
20000100053	Towing Services	HRAS - Motor	NO	NP-53.2 Emergency Cases	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
222-000089	Mobile Pedestal	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
22200200010	Office Fixtures	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001127	Rack for Collaterals	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
24000100028	Laminating Machine	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
22100400008	Trodar	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
221-000005	Dating & Stamping Machine	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100120	Adhesive Bond	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100002	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100005	Bristol Board	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
25000100004	Colored Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100044	Laminating Film	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
25000100023	Sticker Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100014	Sign Post It Flag	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
25000100003	Signpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
25000100017	Tape	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
26000100084	Pail	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
22200100004	Chair (Executive Chair)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100009	Ink Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
25000100082	Drum Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
25000100010	Toner Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100026	Hiring of Consultants	HRAS - GSD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,563,849.34	4,563,849.34		
20000100030	Hiring of Service Provider	HRAS - GSD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,804,320.00	1,804,320.00		
	Facemask	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		

	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	DTI Flag & DTI Flag	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
										29,389,876.84	29,389,876.84		
	COMMON SUPPLIES UNDER HRAS												
	Electric-Meralco (all bldgs & V	Cost Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,000,000.00	34,000,000.00		
	Water-Manila Water (all bldgs	Cost Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		
	PLDT (all existing lines) - Inr	Cost Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,600,000.00	5,600,000.00		
	RT-PCR kit	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Janitorial	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,000,000.00	13,000,000.00		
	Security	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,000,000.00	37,000,000.00		
	DBPSC (All bureaus)	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,000,000.00	22,000,000.00		
	Building Rental	Cost Sharing	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	291,000,000.00	291,000,000.00		
										465,979,753.68	465,979,753.68		
	Information Systems Management Service (ISMS)												
5021299000	Other General Services	ISMS	Yes	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,435,791.04	3,435,791.04		Renewal DBP Contract of Service
5020301000	Office Supplies Expenses	ISMS	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	262,000.00	262,000.00		Procurement CSE
5020309000	Fuel, Oil and Lubricants Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		General operation of ISMS
5020501000	Postage & Courier Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		General operation of ISMS
5029905003	Rents - Motor Vehicles	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		General operation of ISMS
5020502001	Mobile	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Mobile subscription of Director and Division Chief
5029902000	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		General operation of ISMS
5029905004	Rents - Equipment	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		General operation of ISMS
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	32,000.00	32,000.00		General operation of ISMS
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		General operation of ISMS
5020502002	Landline	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	630,000.00	630,000.00		General operation of ISMS
5021306001	Repair and Maintenance Motor Vehicle	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		General operation of ISMS
5021003000	Extraordinary & Miscellaneous Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	118,000.00	118,000.00		General operation of ISMS
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		General operation of ISMS
5021202000	Janitorial Services	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	258,988.38	258,988.38		General operation of ISMS
5020503000	Subscription to Internet (Cost Shared by DTI Offices. ISMS Share is 130,000)	VARIOUS DTI OFFICES	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		Renewal of Primary Internet service provider for DTI HO, Converge
5021305003	Repair and Maintenance of ICT Equipment	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	578,000.00	578,000.00		Repair and maintenance of DTI Fire Suppression system and DTI PACU and Airconditioning System
										5,849,779.42	5,849,779.42		
	ISSP												
	Internal ICT Projects												
	1.Design and Development of Project and Data Management Frameworks				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
		ISMS	YES	Competitive Bidding						2,500,000.00		2,500,000.00	The Project will create a framework and will align bureaus and offices to a process/system that will aim to
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	5,160,000.00	5,160,000.00		
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	1.2. Data Management Framework												
	<i>Development of Design and Development of Project and Data Management Frameworks – Data Management Framework</i>				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
		ISMS	YES	Competitive Bidding					GoP	2,500,000.00		2,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	2) DTI Unified CRM PROJECT for Ease of Doing Business and Consumer Empowerment												
	Development of DTI Integrated Consumer Welfare Information System – Contact Center				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
		ISMS	YES	Competitive Bidding						3,500,000.00		3,500,000.00	
	License subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		3,250,000.00	3,250,000.00		
	<i>Development of Business Development Information System – Conduct of Trade Fair</i>				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
		ISMS	YES	Competitive Bidding					GoP	2,000,000.00		2,000,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		

	2.3 DTI Integrated Registration, Accreditation and Certification System												
	Development of DTI Integrated Registration, Accreditation and Certification System – Registration of Business Name				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	5,000,000.00		5,000,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
5029907001	License Subscription (AWS)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	13,000,000.00	13,000,000.00		
	2.3.2 PAB-ACAS (Laboratory Accreditation)												
	Development of DTI Integrated Registration, Accreditation and Certification System – Laboratory Accreditation				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	2,000,000.00		2,000,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription (AWS)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,300,000.00	1,300,000.00		
	2.3.3 Issuance of BMBE Certificate												
	Development of DTI Integrated Registration, Accreditation and Certification System – Issuance of BMBE Certificate				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription (AWS)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	3) DTI Internal Work Flow and Process Automation Transformation												
	3.1 DTI Enterprise Resource Management System (DTI ERMS)												
	Development of DTI Internal Work Flow and Process Automation Transformation – Planning and Project Monitoring System				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	3.1.2 Accounting and Budget Information System												
	Development of DTI Internal Work Flow and Process Automation Transformation – Accounting and Budget Information System				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	3.1.4 Cashiering Information System												
	Development of DTI Internal Work Flow and Process Automation Transformation – Cashiering Services				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	3.1.5 MSG Service Desk												
	Development of DTI Internal Work Flow and Process Automation Transformation – MSG Service Desk				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	4) DTI Data Management Reform Project												
	4.1.1.1 Extract Load and Transform Component												
	Software Licenses Subscription (ETL Tool and Management)				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	ISMS	YES	Competitive Bidding						GoP	2,000,000.00	2,000,000.00		

	Professional Services (Customization and Implementation)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500,000.00	1,500,000.00		
5020201001	Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	4.1.2 Shared Data Services - Master and Reference Data, and Metadata Management									-			
5029907001	Software Licenses Subscription (Master Data and Reference Data Shared Services)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500,000.00	1,500,000.00		
5021103001	Professional Services (Customization and Implementation)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,250,000.00	1,250,000.00		
	4.1.3 Data Sharing Mechanisms - Business Intelligence and Analytics									-			
5029907001	Software Licenses Subscription (Enterprise BI and Analytics Tools, Data Warehouse Software)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000,000.00	2,000,000.00		
5021103001	Professional Services (Customization and Implementation)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1,000,000.00		
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	4.2 DTI Trade and Industry Information System									-			
	Development of DTI Trade and Industry Information System – DTI Website and Transparency Portals, FOI, and Trade Stat	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000,000.00		2,000,000.00	
	Development of DTI Trade and Industry Information System – Import Surge Monitoring System	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500,000.00		1,500,000.00	
	5) DTI ICT Infrastructure and Cyber Security Upgrade Project												The project will enhance the security and resilience of the department's critical ICT
5060405003	5.1.1) Server Upgrade	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	10,500,000.00		10,500,000.00	
5060405003	5.2.1) Structured Data and Voice Cabling	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,700,000.00		2,700,000.00	
5060602000	5.4.1) Web Application Firewall for DTI Data Center	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,800,000.00		2,800,000.00	
5060602000	5.4.2) Proactive Advance Threat Detection (Sandbox) for DTI Data Center	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500,000.00		1,500,000.00	
5060602000	5.4.3) Advance DDoS Protection for DTI Data Center	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	3,500,000.00		3,500,000.00	
5021103001	Professional Services - ICT Consultancy Services (Ruben Martin Mondejar)	ISMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
5020201001	Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
5020201001	ICT Software Subscription Email Security Certificate	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	193,648.00	193,648.00		
5020201001	ICT Software Subscription Subscription to Zoom	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		Video Conferencing Software
	IT Refresh									-			ICT HARDWARE - Provision of
5060405003	Laptop Computers	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	52,000,000.00		52,000,000.00	
5060405003	Executive Laptops Computers	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	9,700,000.00		9,700,000.00	
5060405003	Multi-Function Laser Printer	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	4,050,000.00		4,050,000.00	
5060405003	High-End Multi-Media Projector	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	5,670,000.00		5,670,000.00	

5060405003	CCTV	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,025,000.00		2,025,000.00	
5060405003	Digital Signage / Smart TV	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	11,300,000.00		11,300,000.00	
5060405003	All-In-One Colored Business Printer	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	10,665,000.00		10,665,000.00	
5060602000	Microsoft Visio Standard	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00		40,000.00	
5060602000	Navicat Premium	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00		150,000.00	
										194,403,648.00	39,303,648.00	155,100,000.00	
	Knowledge Management Information Service (KMIS)												
	1. Promote a synergized organization anchored on a dynamic and efficient knowledge management system												
	- Consultancy (Development of Experts Locator System)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	- Representation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		25,000.00	25,000.00		
	- Supplies (printer ink)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		125,000.00	125,000.00		
	2. Institutionalize knowledge sharing culture												
	- Conduct of Kapihan, Conduct of KSAs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		180,000.00	180,000.00		
	- Knowledge Resource Lounge		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	- Supplies / collaterals (HP)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	- Representation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,413.00	30,413.00		
	3. Maintenance of Knowledge Systems (KR Hub)												
	Incentive program		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Adoption caravan		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Representation (meals) (KR Hub briefing/workshops)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	4. Provide effective advocacy and communication												
	- Consultancy, website		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	- Consultancy, SocMed		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	176,928.00	176,928.00		
	- Supplies (printer ink)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,400.00	132,400.00		
	- Representation (meals) (DP briefing)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	5. Regular Operation												
	- Extraordinary and Miscellaneous Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	135,600.00	135,600.00		
	- Office supplies		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,600.54	150,600.54		
	- General Services		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	327,007.11	327,007.11		
	- Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	- Training expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	- Regular Planning		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Year-end		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Org. Culture		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00		
	- GAD & PWD		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Training of Staff (c/o HRAS cost sharing)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	- Taxes		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Transportation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Communication		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	395,108.76	395,108.76		
	- Rent		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Subscription (internet connectivity)		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	- Subscription of newspaper		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	131,342.17	131,342.17		
	- Subscription of magazine		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	- Other MOOE		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	DTI Direct		YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	6,500,000.00	6,500,000.00		
										9,500,000	9,500,000		
	Planning and Management Service (PMS)												
	Pulse Asia Survey												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000,000.00	1,000,000.00		
	Strategic Performance Management System (System)-PMT Meetings												
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	Apr. and Oct	Apr. and Oct	Apr. and Oct	Apr. and Oct	GoP	350,000.00	350,000.00		
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	Jan & July	Jan & July	Jan & July	Jan & July	GoP	200,000.00	200,000.00		
	Planning Sessions (DTI Wide/Mid-Year Assessment/Year-End Assessment, Strategic Planning, PMS Planning)												
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	2,000,000.00	2,000,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	700,000.00	700,000.00		
	Printing Service	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	200,000.00	200,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	300,000.00	300,000.00		

	Representation Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	50,000.00	50,000.00		
	2023 Annual Report												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	350,000.00	350,000.00		
	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00		
	Development of DTI Public Service Continuity Plan (PSCP)												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00		
	Lease of Venue	PMS	YES	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	300,000.00	300,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00		
	SONA and Yearly Accomplishment Report												
	Development of Qualified Technical Experts on Internal Controls through Certifications	PMS	NO	NP-53.9 - Small Value Procurement	Jan and June	Jan and June	Jan and June	Jan and June	GoP	600,000.00	600,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	500,000.00	500,000.00		
	Continuous Implementation of OneDTI QMS												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan and April	Jan and April	Jan and April	Jan and April	GoP	400,000.00	400,000.00		
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	April	May	June	July	GoP	200,000.00	200,000.00		
	DTI Recertification to ISO 9001:2015												
	Consultancy Services	PMS	YES	Competitive Bidding	July and Aug	July and Aug	July and Aug	July and Aug	GoP	5,320,000.00	5,320,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	1,000,000.00	1,000,000.00		
	Subscriptions (Adobe, Zoom, SurveyMonkey)												
	Regular Operations	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	150,000.00	150,000.00		
	Ink Cartridge	PMS	NO	Shopping	Jan and June	Jan and June	Jan and June	Jan and June	GoP	200,000.00	200,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	250,000.00	250,000.00		
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Other Office Supplies	PMS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										15,870,000.00	15,870,000.00		
	Resource Generation Management Service (RGMS)												
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	400,000.00	400,000.00		Conduct of RGMS Planning Session, Year End
	Generic Goods												
000-000981	Food packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001233	Provision of Goods	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	OTHER GENERAL SERVICES												
000-000177	Catering and Food Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
000-001234	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
	Repairs & Maintenance												
000-001220	Preventive Maintenance	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
20000100001	Repair of Aircon	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000.00	5,000.00		
20000100004	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	70,000.00	70,000.00		
000-000963	Vehicle Battery	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	15,000.00	15,000.00		
	Persons with Disabilities (PWDs)												
	Advocacy/Capacity Building												
	Consultancy Services												
000-000986	Lease of venue	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	350,000.00	350,000.00		
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00		food and accommodation
20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,200.00	3,200.00		
	Travelling Expenses												
	A.1 LOCAL												
	Monitoring and Evaluation of the implementation of Foreign Assisted/Special Projects												
000-001240	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	139,000.00	139,000.00		
	A.2 FOREIGN												
	Participation to FTA/ASEAN Negotiations and APEC WEF and related meetings												
000-001241	Foreign Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00		
	RMED Activities												
	1. National Women's Month Celebration												
		RGMS											Q1
000-001063	Training Expenses	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		150 pax
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	80,000.00	80,000.00		150 pax (food and accommodation)
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00		150 pax
	2. Gender and Development												Q1
		RGMS											
20000100022	Rental of Venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00		70 pax
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ					30 pax from Ros

20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		1 facilitator
20000100026	Hiring of Consultant for M&E database maintenance	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Previous consultant to be hired for database maintenance and bug fixing
	3. Development Cooperation Framework Workshop	RGMS											Q3 - Q4
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		70 pax (30 from ROs) - food and accommodation
20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,000.00	125,000.00		1 facilitator
	4. Project Coordination (Fish Right, Reduction of POPs and UPOPs, ILO, others)	RGMS											Q1 - Q4
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		6 runs
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		3 runs at 2 pax each run
000-001248	Hotel Accommodation for Travel	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		3 runs at 2 pax each run
20000100022	Rental of Venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		2 runs (food and accommodation)
	5. Mindanao Agro-enterprise Development Project Development and Preparations	RGMS											Q1 - Q4
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		6 runs
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		3 runs at 2 pax each run
000-001248	Hotel Accommodation for Travel	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		3 runs at 2 pax each run
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		2 runs at 1 facilitator each run
20000100022	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		2 runs (food and accommodation)
	6. PRISTINE Project Development and Preparations	RGMS											Q1 - Q4
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		8 runs (4 visayas, 4 mindanao)
000-000997	Fuel, Lubricants and other vehicle consumables	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		4 runs to R1, 6 runs to R4A
000-001248	Hotel Accommodation for Travel	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		12 runs at 2 pax each run
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		2 runs at 1 consultant each run
20000100022	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		2 runs (food and accommodation)
	Commission on Audit (COA)									5,752,200.00	5,752,200.00		
	Ballpen, black, ballpoint, 0.5 mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00	-	
	Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00	-	
	Ballpen, red, ballpoint, 0.5 mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00	-	
	Morocco board/ paper binding cover, blue, short (100 sheets)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00	-	
	Headset (5)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	12,500.00	12,500.00	-	
	Office Chair (Ergonomic Chair), 13 pcs	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	135,000.00	135,000.00	-	
	Webcam, 5 pcs	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	8,500.00	8,500.00	-	
	Paper Multicopy, Short (50 reams)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	9,000.00	9,000.00	-	
	Heavy duty scanner with feeder and printer	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	49,000.00	49,000.00	-	
	Printer	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	20,000.00	20,000.00	-	
	Ink Bottle, EPSON 003, black	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	17,000.00	17,000.00	-	
	Ink Bottle, EPSON 003, cyan	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00	-	
	Ink Bottle, EPSON 003, yellow	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00	-	
	Ink Bottle, EPSON 003, magenta	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00	-	
	Postage and courier	COA	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00	-	
	Fuel, Lubricants and other vehicle consumables	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	-	
	Office of Undersecretary for Regional Operations Group (ROG)									994,880.00	994,880.00		
50201010-00/50201020-00	Travel Expenses	OUIROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Regular Operations
50202010-00	Training Expenses	OUIROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Regular Operations
	Office Supplies	OUIROG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Regular Operations
50203090-00	Fuel, Lubricants and other vehicle consumables	OUIROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Operations
000-001065	Mobile	OUIROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		Regular Operations
000-000966	Internet	OUIROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		Regular Operations

50211990-00	Hiring of Service Provider	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,200,000.00	2,200,000.00		Regular Operations
50213060-00	Repair of Vehicle	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Operations
50215030-00	Insurance	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Operations
2000010002	Printing and Publication	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Regular Operations
50299030-00	Catering and Food Services	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		Regular Operations
20000100022	Rental of Venue	OUROG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Regular Operations
Office of Assistant Secretary for ROG (OAROG) - Asec. Tolentino										3,140,000.00	3,140,000.00		
OTHER PROFESSIONAL SERVICES													
	DOMESTIC AIRLINE TICKET	OAS-DRT	YES		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		2 JO/COS
	HOTEL ACCOMODATION FOR TRAVEL	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		TBD
	TRAVEL EXPENSES	OAS-DRT	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		TBD
	SUPPLIES AND MATERIALS	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		TBD
	DESKTOP/INKJET PRINTER	OAS-DRT	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		TBD
	INK BOTTLE	OAS-DRT	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	14,000.00	14,000.00		TBD
	VEHICLE BATTERY	OAS-DRT	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		TBD
	TRAINING EXPENSES	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	8,000.00	8,000.00		TBD
					4thQ	4thQ	4thQ	4thQ	GoP	2,400.00	2,400.00		TBD
Office of Assistant Secretary for ROG (OAROG) - Asec. Baluyut										1,949,400.00	1,949,400.00		
Local Travel													
	Foreign travel	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		TBA
	Training Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		TBA
	Fuel, Oil and Lubricants Expense	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	38,400.00	38,400.00		TBA
	Communication expense	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	187,200.00	187,200.00		TBA
	Other Professional Services	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	65,964.00	65,964.00		MOBILE EXPENSES
	R&M - Motor Vehicles	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	708,848.00	708,848.00		HIRING OF JOCOS
	Representation Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		TBA
	Rent-Buildings	OAS-LTB	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	183,338.00	183,338.00		TBA
	ICT Software Subscription	OAS-LTB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		MANCOM AND GA
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		ICT SOFTWARE SUBSCRIPTION
Negosyo Center Project Management Unit (NC PMU)										1,938,750.00	1,938,750.00		
Monitoring & Evaluation													
000-001248	Hotel Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		NC PMU will physically monitor Negosyo Centers to
000-001240	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Monitoring
000-001083	Travel Expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		Airline tickets for NC Monitoring
Negosyo Center Coordinators' Assessment													Daily travel expense
20000100022	Rental of Venue	NC PMU	NO	NP-53.9 - Small Value Procurement									Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and
000-001245	Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	300,000.00	300,000.00		Negosyo Center Assessment
000-001246	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	120,000.00	120,000.00		participants for the NC
000-000971	Tokens	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	80,000.00	80,000.00		NC PMU staff
Training Services										1,200,000.00	1,200,000.00		Center Jacket for the NC
000-001063	ROG Head Office Team Building	NC PMU	NO	NP-53.9 - Small Value Procurement									-
000-001063	ROG One-day Seminar	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,400.00	4,400.00		ROG's team building activity
000-001063	Training for NC PMU Staff	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	6,000.00	6,000.00		one day seminar @ 1200 per
000-001063	training for NCBs	NC PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	100,000.00	100,000.00		relative trainings, seminars
20000100025	Professional Services	NC PMU	YES	NP-53.7 Highly Technical Consultants					GoP	225,910.92	225,910.92		to capacitate Business
20000100025	Salary (TIDA)	NC PMU	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-	-	-	-
20000100025	Other General Services	NC PMU	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	347,916.00	347,916.00		the NC PMU @ SG 11
20000100025	Salary (Driver)	NC PMU	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-	-	-	-
20000100025	Overtime payment	NC PMU	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	306,201.60	306,201.60		Hiring of Driver under DBP
20000100029	Janitorial Services	NC PMU	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		of NC PMU staff
000-000940	Procurement of Negosyo	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	257,910.00	257,910.00		ROG Janitors and overtime
20000100026	Developer for the Negosyo	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		the development of Negosyo
000-000981	Food for meetings with partners	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		consultant/developer to
000-000997	Fuel, Oil and Lubricant Expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		with NC PMU partners and
0	Office Supplies (APP CSE)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		and lubricant expense
000-000975	Other Supplies and Materials	NC PMU	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		APP CSE
229-000032	Landline	NC PMU	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		in PS DBM ex: water
224-000030	Courier Services	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,561.48	30,561.48		per month
000-001221	Microsoft 035 subscription	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		distribution of relevant
000-001222	Adobe All Apps Subscription	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	120,000.00	120,000.00		outlook emails for NC PMU
000-001243	License	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	90,000.00	90,000.00		creation of socmed and other
					3rdQ	3rdQ	3rdQ	3rdQ	GoP	25,000.00	25,000.00		SSL of the Negosyo Center
ROG - OTOP										5,253,900.00	5,253,900.00		
OTHER PROFESSIONAL SERVICES													
	CONSULTANCY SERVICES	ONG	NO		1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	5,000,000.00	5,000,000.00		8JO/COS
	LOCAL TRAVEL	ONG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		TBA
	FOREIGN TRAVEL	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		TBA
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		TBA

	COMMUNICATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	145,000.00	145,000.00		LANDLINE & MOBILE EXPENSES
	PRINTING AND PUBLICATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		TBA
	REPRESENTATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		TBA
	SUBSCRIPTION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	28,000.00	28,000.00		ICT SOFTWARE SUBSCRIPTION
	TOKEN OF APPRECIATION	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,000.00	125,000.00		TBA
	POSTAGE AND COURIER SERVICES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	30,000.00	30,000.00		LANDLINE & MOBILE EXPENSES
	OTHER OFFICE SUPPLIES	ONG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	97,000.00	97,000.00		OTHER OFFICE SUPPLIES NOT IN THE APPCSE
	TRAINING EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		TBA
	Bureau of Small and Medium Enterprise Development (BSMED)									6,825,000.00	6,825,000.00		
	I. Policy Formulation Advocacy												
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment												
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00	0	
	II. International Cooperation								GoP	-			
	A. APEC Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, O2O Forum)	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
50201020-00	1. Foreign Airline Tickets - Non Common PS		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	450,000.00	450,000.00	0	
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	750,000.00	750,000.00	0	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00	0	
	B. ASEAN Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCSME Meetings/ Workshops)	PRD							GoP	800,000.00	800,000.00		
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	240,000.00	240,000.00	0	
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00	0	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	160,000.00	160,000.00	0	
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED	NO						GoP	500,000.00	500,000.00		
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	150,000.00	150,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	75,000.00	75,000.00	0	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	100,000.00	100,000.00	0	
	III. MSME Projects with Local Development Partners	PRD/ PDD/MED	NO						GoP	7,500,000.00	7,500,000.00		
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-	-	0	
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-	-	0	
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00	0	
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	800,000.00	800,000.00	0	
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00	0	
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	250,000.00	250,000.00	0	

50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,300,000.00	1,300,000.00	0	
50202010-00	9. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	300,000.00	300,000.00	0	
50203990-00	10. Token for DTI RS (under supplies)		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	150,000.00	150,000.00	0	
50299030-00	11. Food Pack		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00	0	
	IV. Publication/ Printing of IEC Materials	PRD/ PDD/MED	NO		3rdQ	3rdQ	3rdQ	3rdQ	GoP	500,000.00	500,000.00		
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00	0	
50299040-00	2. Transportation Services - Courier		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00	0	
	V. Monitoring and Evaluation	All Divisions	NO						GoP	700,000.00	700,000.00		
50201010-00	1. Domestic Airline Tickets (Common PS)												
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00	0	
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	0	
50299050-03	4. Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	0	
	VI. Regular Operations	All Divisions	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,860,000.00	2,860,000.00		
50202010-00	1. Conduct of Training		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	600,000.00	600,000.00	0	
50203090-00	2. Fuel, Lubricant and other vehicles consumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50205020-02	3. Phoneline Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50205020-01	4. Mobile Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	
50205030-00	5. Internet Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	
50211990-00	7. Hiring of Technical Personnel		YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	690,000.00	690,000.00	0	
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	20,000.00	0	
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	-	
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	0	
50202010-00	15. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50201010-00	16. Transportation & Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	
50299990-00	17. Prepaid Load		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	0	
5021202000	18. Janitorial		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50203990-00	19. Provisions of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	0	
50203990-00	20. Provisions for Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
	22. Common Procurement Services (inclusive of 10% inflation)	All Divisions	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	MSMED Council									15,060,000.00	15,060,000.00		
	A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)												
50201010-00	2. Hotel Accommodation for Travel	MSMED Council	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	350,000.00	350,000.00	0	
50201010-00	3. Traveling Expenses (Per Diem)	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	300,000.00	300,000.00	0	
50299030-00	4. Food Pack	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	400,000.00	400,000.00	0	
	B. National MSME Summit 2020												
50299010-00	1. Advertising (News Paper Adds)	MSMED Council	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP-AAP	1,000,000.00	1,000,000.00	0	
50299050-01	2. Rental of Venue	MSMED Council	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,000,000.00	2,000,000.00	0	

50299050-03	3. Rental of Vehicle	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	100,000.00	100,000.00	0	
50211990-00	4. Provision For Services - / Facilitator/ Documnetor/Event Organizer	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	800,000.00	800,000.00	0	
50299030-00	5. Food Pack	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	381,000.00	381,000.00	0	
	C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market												
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,400,000.00	2,400,000.00	0	
50299050-01	2. Rental of Venue	PRD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	1,000,000.00	1,000,000.00	0	
50202010-00	3. Conduct of Trainings	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	10,000,000.00	10,000,000.00	0	
50211990-00	3. Provision For Services - / Facilitator/ Documnetor/Event Organizer	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	590,000.00	590,000.00	0	
50299020-00	D. Printing and Publication - MSME Publications	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,000,000.00	2,000,000.00	0	
	CARP Program Management Office (PMO)									21,321,000.00	21,321,000.00		
000-001083	TRAVELLING EXPENSE	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,308,000.00	1,308,000.00		
000-001063	TRAINING AND SCHOLARSH	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	865,000.00	865,000.00		
	SUPPLIES AND MATERIALS	DTI-CARP											
	Office Supplies		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		49,000.00	49,000.00		
000-000997	Gasoline, Oil & Lubricants		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		36,000.00	36,000.00		
	Other Supplies and Marterials		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		25,000.00	25,000.00		
	UTILITIES	DTI-CARP											
50204020-00	Electricity		NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80,000.00	80,000.00		
	COMMUNICATIONS	DTI-CARP											
50205010-00	Postage and Courier Services		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
22900100013	Mobile		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		36,000.00	36,000.00		
229-000032	Landline		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		39,000.00	39,000.00		
50205030-00	Internet		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	DTI-CARP	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	96,000.00	96,000.00		
	PROFESSIONAL SERVICES												
5021101000	Legal Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
50212990-00	Other Professional Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		295,000.00	295,000.00		
	GENERAL SERVICES	DTI-CARP											
50212010-00	Environmental/Sanitary Service		NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
200001000209	Janitorial Services		NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		350,000.00	350,000.00		
	REPAIR AND MAINTENANCE	DTI-CARP											
20000100003	Repairs and Maintenance - Off		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ		25,000.00	25,000.00		
000-001214	Repairs and Maintenance - Tra		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
	TAXES AND DUTIES	DTI-CARP											
50215030-00	Insurance Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ		60,000.00	60,000.00		
	OTHER MAINTENANCE & OP	DTI-CARP											
000-001084	Subscription Expenses		NO		1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		35,000.00	35,000.00		
50299990-99	Other Maintenance and Operat		NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	National Capital Regional Office (NCRO)									3,539,000.00	3,539,000.00		
	A.TRAVELING									-			

	A.1 LOCAL									-			
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Regular Fund
	B. TRAINING AND SCHOLARSHIP EXPENSES									-			
	Human Resource & Development & Training (Vanguard- promotional examination)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		Regular Fund
	Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		Regular Fund
	C. SUPPLIES AND MATERIALS									-			
	C.1 OFFICE SUPPLIES	NCRO	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	478,463.84	478,463.84		Regular Fund
	C.3 GASOLINE, OIL & LUBRECANTS									-			
	Fuel, Lubricants and other vehicle consumables	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		Regular Fund
	D. COMMUNICATIONS									-			
	Landline Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	243,600.00	243,600.00		Regular Fund
	Mobile/Cellular Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,800.00	280,800.00		Regular Fund
	E. AWARDS/REWARDS AND PRIZES									-			
	Token/ Giveaways/ Souvenirs	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		Regular Fund
	F. EXTRAORDINARY & MISC. EXPENSES									-			
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Fund
	Legal Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Regular Fund
	G.1 OTHER PROFESSIONAL SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		Regular Fund
	H.1 ENVIRONMENT AND SANITARY SERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		Regular Fund
	H.2 OTHER GENERAL SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		Regular Fund
	Janitorial Services	NCRO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,850,000.00	1,850,000.00		Regular Fund
	I. REPAIRS & MAINTENANCE									-			
	Preventive Maintenance (ACU)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Regular Fund
	I.3 MOTOR VEHICLE									-			
	Maintenance Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		Regular Fund
	J. OTHER MAINTENANCE & OPERATING EXPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	467,600.00	467,600.00		Regular Fund
	J.2 PRINTING AND BINDING									-			
	Printing Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		Regular Fund
	J.6 SUBSCRIPTION									-			
	Subscription to Software	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00		Regular Fund
	Subscription to Internet	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		Regular Fund
	Taxes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Regular Fund
	Fidelity Bond Premiums	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		Regular Fund
	Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Regular Fund
	Shared Service Facility (SSF)									12,875,463.84	12,875,463.84		
	PROFESSIONAL SERVICES									-			
	Hiring of Service Provider	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	2,800,000.00	2,789,296.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES									-			
	Conduct of trainings for the SSF	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	350,000.00	350,000.00		
	Janitorial Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	1,064,000.00	2,200,000.00		
	Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	1,800,000.00	1,800,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES									-			
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	100,000.00	100,000.00		
	Other PAPs and support to industry	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others		60,704.00		
	Procurement of SSF Equipment	NCRO	NO	Competitive Bidding					Others	30,000,000.00		30,000,000.00	
	Bureau of Domestic Trade Promotion (BDTP)									36,114,000.00	7,300,000.00	30,000,000.00	
	Rental of Venue	BDTP/MDPD	NO	NP-53.10 Lease of Real Property and Venue					GoP	9,000,000.00	9,000,000.00	-	Domestic Fair:
	Printing Service - Promo Collaterals	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	-	National Food Fair and National Trade Fair

	Consultancy Services Exhibit Designer Special Event Coordinator Event Management Public Relation Services Writers	BDTP/MDPD	NO	Competitive Bidding					GoP	2,800,000.00	2,800,000.00	-	
	Rental of Audio/Visual Equipment	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	
	Provision of Service - Rental of Octanorm Booth System	BDTP/MDPD	YES	Competitive Bidding					GoP	3,000,000.00	3,000,000.00	-	
	Rental of Vehicles	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Provision of Service - Refurbishing	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00	-	
	Provision of Service - Fabrication of Exhibit Modules	BDTP/MDPD	NO	Competitive Bidding					GoP	1,500,000.00	1,500,000.00	-	
	Tokens/Give aways/Souvenirs	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Catering and Food Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	
	Newspaper Publication	BDTP/MDPD	NO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services.					GoP	1,800,000.00	1,800,000.00	-	
	Hauling Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Postage and Deliveries	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00	-	
	Honoraria	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Domestic airline Tickets	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Hotel Accomodation for Trav	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Travel Expenses	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Human Resource & Develop	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Conduct of Training Course/Capability Building Activities
	Hotel Accomodation for Trai	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Domestic airline Tickets for	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Foreign Airline Tickets for Tr	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Catering and Food Services	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Domestic airline Tickets	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	Buying Mission and other Events
	Hotel Accomodation for Trav	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Travel Expenses	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Rental of Vehicles	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	-	
	Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Token/ Giveaways/ Souveni	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00	-	
	Honoraria	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Special Online Fairs/Digital Stores
	Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	
	Postage and Deliveries	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	
	Consultancy Services	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants					GoP	100,000.00	100,000.00	-	
	Software Development Proj	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	115,000.00	115,000.00	-	
	Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	Updating the Suppliers and Buyers Database
	Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants					GoP	200,000.00	200,000.00	-	Raw Materials Suppliers Portal
	Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	
	Repair of Equipment	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	REGULAR OPERATIONS
	Repair of Vehicle	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	-	
	Preventive Maintenance	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	63,000.00	63,000.00	-	
	Ballpen	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	-	
	Office Supplies Consummable	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Office Supplies Custodian	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	
	Maintenance Supplies	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	-	
	Provision of Goods	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	LED Lamp	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	
	Tire	BDTP/OD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	-	

										21,703,000.00	21,703,000.00		
	Export Marketing Bureau (EMB)												
	Ballpen	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	L-Type folder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Ring Binder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Tape	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Bristol Board	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Photo Paper	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Office Supplies Consumables	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Maintenance Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Ink Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Toner Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Steel Filing Cabinet	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	White Board	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Water Dispenser	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Thermos	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Chair	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Interfolded Paper Towel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Liquid Hand Soap	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Certificate Frame	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	IT Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	TV, LCD, LED	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Laser Printer	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Wireless Remote Presenter with laser pointer	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Fuel, Lubricants and other vehicle consumables	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Detailing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Body Wash	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Greasing	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Wheel Balance, Alignment, Rotation	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Water Purifier cartridges	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Provision of Goods	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,522,000.00	1,522,000.00		
	Covid-19 Disinfectant Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	National Exporters Week												
	Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,200,000.00	1,200,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	4,000,000.00	4,000,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Usapang Exports / PECP	EMB											
	Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,100,000.00	1,100,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	DBFTA	EMB											

	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Tradeline Philippines	EMB											
	Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Subscription to Internet	EMB	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00		
	Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Organizational Development	EMB											
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Philippine Export Development Plan	EMB											
	Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	2,300,000.00	2,300,000.00		
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	Rental of Exhibit Modules	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	4,200,000.00	4,200,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	550,000.00	550,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Foreign Airline Ticket	EMB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Training Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Rental of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,050,000.00	1,050,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Web Hosting	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Mobile/Cellular Subscription	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Cellphone load	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Computer Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	NSO Contract Service (Statistics)	EMB	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Vehicle Parts and Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Newspaper Publication	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Photocopier Rental	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		

	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Towing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Subscription to Internet	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Subscription to magazine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Subscription to Newspapers	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
										56,980,000.00	56,980,000.00		
	GRAND TOTAL									1,340,785,838.71			

JOEL R. CRUZ

Director



MA. ASUNCION H. CRUZADA

Director

Budget Officer

IRENEO V. VIZMONTE

Undersecretary

Head of Procuring Entity