Department of Trade and Industry Central Office Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each Pi	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Office of the Secretary (OSEC)											
	Traveling Expenses Traveling Expenses - Local	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	335,851.73	335.851.73		
	Traveling Expenses - Local Traveling Expenses - Foreign	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	4,043,639.27	4,043,639.27		
	Training Expenses	OOLO	140	14 55.5 Small value i localement	1310 4110	1310 4110	1310 4110	1310 4110	COI	4,040,000.27	4,040,000.21		
	Training Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	33,322.87	33,322.87		
	Communications	0050	\/E0	Bit to the site	4 10 41 0	1 10 111 0	4 . 0 4 . 0	4 10 11 0	0.5	440 740 70			
	Mobile Landline	OSEC OSEC	YES YES	Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	142,719.53 717,403.51	142,719.53 717,403.51		
	Internet Subscription	OSEC	YES		1310 4110	1310 4110	1310 4110	1310 4110	Î	717,400.01	717,400.01		
	Expenses	USEC	TES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	268,713.18	268,713.18		
	Consultancy Services	0000	VEC	ND 52.7 Ulably Tashaisal Cassyltants	1 040 4460	1stQ-4thQ	1=+0 4++0	1 040 4460	GoP	1,787,343.43	1,787,343.43		
	Consultancy Services Other Professional Services	OSEC	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GOP	1,787,343.43	1,787,343.43		
	Other Professional Services	OSEC	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,945,777.12	3,945,777.12		
	General Services												
	Environment/Sanitary	OSEC	NO	Direct Contracting	4-10-41-0	4 = 40 415 0	1-40 4150	4 40 411 0	GoP	10.010.00	10.010.00		
	Services Janitorial Services	OSEC	YES	Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	10,312.32 289,882.66	10,312.32 289,882.66		
	Other General Services	OSEC	YES	Competitive Bidding Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,743,319.06	2,743,319.06		
	Office Equipment	OSEC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	57,860.19	57,860.19		
	Repairs & Maintenance												
	R&M - Motor Vehicles Taxes, Duties and fees	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,303.15	162,303.15		
	Taxes, Duties and fees Taxes, Duties and Licenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,410.90	9,410,90		
	Fidelity Bond Premiums	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	1,671.92	1,671.92		
	Insurance Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,410.42	37,410.42		
	Representation Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	956,016.48	956,016.48		
	Extraordinary & Miscellaneous Legal Services	OSEC OSEC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP GoP	354,000.00 4,428.19	354,000.00 4,428.19		
	Other Maintenance and Opera	ating Expense	es	Ni -33.9 - Small Value i loculement	131Q-4111Q	1310-41110	1310-4110	131Q-4111Q	901	4,420.19	4,420.19		+
	Transportation and Delivery Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,009.11	2,009.11		
	Drugs and Medicines Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,109.19	14,109.19		
	Printing and Publication Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	543,595.30	543,595.30		
	Rents - Motor Vehicles	OSEC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	557,030.79 34.453.19	557,030.79 34.453.19		+
	Rents - Equipment Other MOE	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Other MOE	0020		THE COLO CHICH VALUE F TOCKHOTHOTIC	1310 4110	1310 4110	1310 7110	1310 4110	00.	17,152,583.51	17,152,583.51		
	Office of Undersecretary - Ch												
		OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			150,000.00	150,000.00		
		OUCOS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			150,000.00 300,000.00	150,000.00 300,000.00		
		OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			300,000.00	300,000.00		
	Subscription to Software Licens	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
		OUCOS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00		
		OUCOS	YES NO	NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		670,000.00 300,000.00	670,000.00 300,000.00		
		OUCOS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		72.000.00	72.000.00		
	Printing Services	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
		OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
		OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		130,000.00	130,000.00		
	Provision of Services Extraordinary &	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		90,000.00	90,000.00		
	Miscellaneous Expenses	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		198,000.00	198,000.00		
	Conferences - Venue/Meals/Catering												
	Services and Hotel Accommodation	oucos	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
										3,500,000.00	3,500,000.00		
	Internal Audit Service (IAS)					ļ							
100010000	AUDIT ACTIVITIES Hotel Accomodation for Travel	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		



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100010000	Food Packs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	69,200.00	69,200.00	
100010000	Transparency Film	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	700.00	700.00	
100010000	Plastic Ring Binder	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00	
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	24,000.00	24,000.00	
100010000	Ink Bottle	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	4,800.00	4,800.00	
100010000	Special Paper	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,400.00	1,400.00	
	REGULAR OPERATION				4 .0 0 0 10	4 .0 0 0 10		4 .0 0 0 10				
100010000	Ballpen	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	3,600.00	3,600.00	
100010000	Provision of Goods	IAS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,600.00	22,600.00	
100010000	Clearbook	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	2,400.00	2,400.00	
100010000	Dishwashing Liquid	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP GoP	1,600.00 9,000.00	1,600.00 9,000.00	
100010000 100010000	Interfolded Paper Towel Notebook	IAS IAS	NO NO	Shopping	1stQ & 3rdQ 1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ 1stQ & 3rdQ	GoP GoP	3,000.00	3,000.00	
100010000	Staple Wire Remover	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ 1stQ	1stQ & 3rdQ 1stQ	1stQ	GoP	100.00	100.00	
100010000	Preventive Maintenance	IAS	NO	Shopping ND 53 0 Small Value Brownsmark	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
100010000	Repair of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	10,000.00	10,000.00	
100010000	Repair of Equipment	IAS	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	20,000.00	20,000.00	
100010000	PLANNING AND TRAINING AC		NO	Ni -55.9 - Siliali Valde i loculement	1310 0 3100	ISIQ & SIUQ	1310 0 3100	TSIQ & SIUQ		20,000.00	20,000.00	
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	233,000.00	233,000.00	
100010000	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ & 4thQ	2ndQ & 4thQ	2ndQ & 4thQ	2ndQ & 4thQ	GoP	422,600.00	422,600.00	
100010000	ivental of venue	IAS	NO	Ni -55.10 Lease of Real Froperty and Vende	21100 0 41110	ZIIUQ & HIIQ	ZIIGQ & HIIQ	ZIIUQ KI HIIQ	901	1,353,000.00	1,353,000.00	
	DIGITAL PHILIPPINES									.,000,000.00	.,000,000.00	
		Digital										
000-000986	Consultancy Services	Philippines	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,000.00	10,000,000.00	
	, , , , , , , , , , , , , , , , , , , ,	Digital		1						,	. 1,111,130.00	
20000100030	Service provider	Philippines	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00	
		Digital		,								
20000100022	Rental of Venue	Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	
		Digital										
000-001248	Hotel Accomodation for Travel	Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
		Digital										
000-001240	Domestic airline Tickets	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
		Digital										
25000100002	Office supplies and small equip	Philippines	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	766,000.00	766,000.00	
		Digital		NB 500 0 111/1 B								
000-001063	Training Expenses	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
000-000971	Token/ Giveaways/ Souvenirs	Digital	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
000-000971	Token/ Giveaways/ Souvenirs	Philippines	NO	NP-55.9 - Small Value Procurement	ISIQ-4IIIQ	TSIQ-4INQ	ISIQ-4INQ	TSIQ-4INQ	GOP	300,000.00	300,000.00	
000-001241	Foreign Flights	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
000-001241	i oreign riignts	Digital	INO	Ni -55.9 - Small Value i loculement	131Q-4111Q	1310-41110	1310-4110	1310-4110	001	200,000.00	200,000.00	
22900100013	Mobile/Cellular Phone	Philippines	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00	160,000.00	
22000100010	Mobile, Collidial Filorio	Digital		Shoot Continuoung	1010 1110	1014 11114	1010 1110	iota iuia	00.	100,000.00	100,000.00	
20000100002	Printing Services	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000,00	100.000.00	
	3	Digital									,	
000-000966	Subscription to Internet	Philippines	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
		Digital										
000-000981	Food packs	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00	
		Digital										
000-000177	Catering and Food Services	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00	
		Digital										
000-000997	Fuel, Lubricants and other vehi	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	92,000.00	92,000.00	
224 02222	Causias Samilas	Digital	NO	ND 53.0. Creell Value Dressurement	1 40 415 0	140 4150	4-40 411.0	1010 4110	0.0	0.500.00	0.500.00	
224-000030	Courier Service	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	
000-001141	Postage and Deliveries	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	
000-001141	rustage and Deliveries	rniiippines	INU	INF-00.9 - Omaii value Procurement	ISIQ-4IIIQ	isiQ-4inQ	18IQ-4IIIQ	ารเฉ-4เกฉ	GUP	2,500.00 18.589.500.00	2,500.00 18.589.500.00	
	Foreign Trade Service Corp. (FTSC)			1					10,005,500.00	10,303,300.00	
	FTSC COORINATING OFFICE				1							
	Ink cartridges	FTSCCO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	
	Repair of vehicle	FTSCCO	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00	100,000.00	
	Printing services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
	Courier services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
					İ							
	Postage and deliveries	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Landline Telephone	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00	
	7. Mobile/Celulare phone	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	500,000.00	500,000.00	
	Internet subscription	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00	
	Hiring of Service									222,220.00	222,220.00	
	Providers	FTSCCO	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.000.00	900.000.00	
	Photocopy service	FTSCCO							GoP	50,000.00	50,000.00	
	ro. Priotocopy service	FISCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GOP	50,000.00	50,000.00	

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11. Fuel, Oil, lubricants											
and other vehicle											
consumalbles	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400.000.00	
12. Janitorial services	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	750,000.00	750,000.00	
			- 1 · · · · · · · ·						,	,	
13. Security services	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	550,000.00	550,000.00	
14. Traveling Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Airline tickets - foreign	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
16. Airline tickets - local	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
17. Daily subsistence											
allowance	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
18. Hotel Accommodation		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000,00	500,000.00	
	113000	NO	141 -55.16 Lease of Real Floperty and Vende	1310-4110	1310-41110	1310-4110	1310-4110	001	300,000.00	300,000.00	
19. Fidelity Bond											
Premium1	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00	
20. Insurance Expense	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
21. Representation											
Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
22. Extraordinary											
Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00	
1	1								,	,	
23. Newspaper Publicatio	n FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.000.00	300.000.00	
24. Testing Services	FTSCCO		NP-53.9 - Small Value Procurement		1stQ-4thQ 1stQ-4thQ				200,000.00	200,000.00	
		NO		1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP			
25. Provision of Goods	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00	
26. Provision of Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	
									12,611,000.00	12,611,000.00	
PHILIPPINE TRADE AND IN	VESTMENT CEN	ITERS OPERAT	TIONS (PTIC)								
Lease of Office Space	PTIC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		62,349,000.00	62,349,000.00	
Lease of Equipment	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,400,000,00	2,400,000,00	
Hiring of Service									_,,	_,,	
Providers	PTIC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		112.000.000.00	112.000.000.00	
			- 1 · · · · · · · ·								
4. Cleaning Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00	
Traveling Expenses	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000,000.00	15,000,000.00	
Airline tickets	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00	
7. Daily Subsistence											
Allowance	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,500,000.00	3,500,000.00	
Hotel Accommodation	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2.500.000.00	2.500.000.00	
Consultancy Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,200,000.00	1,200,000,00	
10. Office supplies	PTIC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		11,500,000.00	11,500,000.00	
11. Water	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500.000.00	
										500,000.00	
12. Electricity	PTIC	YES	Direct Contracting	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ			000 000 00	
13. Landline Telephone					1stQ-4thQ				600,000.00	600,000.00	
44 14 1 (0 1 1 1 2 7 1	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,100,000.00	2,100,000.00	
14. Mobile/Cellular Phone	PTIC	YES YES	Direct Contracting Direct Contracting		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00	2,100,000.00 3,800,000.00	
14. Mobile/Cellular Phone 16. Internet Subscription		YES		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,100,000.00	2,100,000.00	
	PTIC	YES YES	Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00	2,100,000.00 3,800,000.00	
16. Internet Subscription	PTIC PTIC	YES YES YES	Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00	2,100,000.00 3,800,000.00 600,000.00	
16. Internet Subscription 17. Courier Services	PTIC PTIC PTIC	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie	PTIC PTIC PTIC PTIC	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription	PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO NO	Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation	PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO NO NO NO	Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO NO NO NO NO NO	Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation	PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO NO NO NO	Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO NO NO NO NO NO	Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair	PTIC PTIC PTIC s PTIC PTIC PTIC PTIC PTIC PTIC PTIC S (LOLA)	YES YES YES NO NO NO NO NO NO NO	Direct Contracting Direct Contracting Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue	PTIC PTIC PTIC s PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses	PTIC PTIC PTIC S PTIC PTIC PTIC PTIC PTIC PTIC PTIC LOLA LOLA LOLA	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 80,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 80,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 80,000.00 100,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 80,000.00 100,000.00 20,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets	PTIC PTIC PTIC S PTIC PTIC PTIC PTIC PTIC PTIC PTIC LOLA LOLA LOLA LOLA LOLA LOLA LOLA	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 80,000.00 100,000.00 20,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 80,000.00 20,000.00 20,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 300,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways Hiring of Service Providers	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4	GoP GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 3,000,000 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 170,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 170,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways Hiring of Service Providers Catering Services	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 800,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways Hiring of Service Providers Catering Services Regular Operation	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.7 - Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 170,000.00 30,000.00 177,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 800,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 30,000.00 1770,000.00 1,750,000.00 30,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways Hiring of Service Providers Catering Services Regular Operation Ink Cartridge	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES YES YES YES NO	Direct Contracting Direct Contracting Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4	GoP GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 3,000,000 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 170,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,000,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 170,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways Hiring of Service Providers Catering Services Regular Operation Ink Cartridge Acrylic Plastic (for	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 1,000,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 170,000.00 1770,000.00 30,000.00 1770,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 21,000.00 20,000.00 30,000.00 21,750,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways Hiring of Service Providers Catering Services Regular Operation Ink Cartridge Acrylic Plastic (for nameplates)	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 1,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 30,000.00 177,000.00 30,000.00 175,000.00 30,000.00 177,000.00 30,000.00 175,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 20,000.00 30,000.00 177,000.00 30,000.00 17750,000.00 30,000.00	
16. Internet Subscription 17. Courier Services 18. Postage and Deliverie 19. Subscription 20. Representation 21. Provision of Goods 22. Provision of Services Legal and Legislative Affair Rental of Venue Training Expenses Repair and Maintenance Printing Services Domestic Airline Tickets Provision of Goods Food Packs Tokens and Giveaways Hiring of Service Providers Catering Services Regular Operation Ink Cartridge Acrylic Plastic (for	PTIC PTIC PTIC PTIC PTIC PTIC PTIC PTIC	YES	Direct Contracting Direct Contracting Competitive Bidding NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 1,000,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 20,000.00 170,000.00 1770,000.00 30,000.00 1770,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	2,100,000.00 3,800,000.00 600,000.00 1,300,000.00 1,300,000.00 1,500,000.00 4,500,000.00 2,500,000.00 233,149,000.00 100,000.00 20,000.00 20,000.00 21,000.00 20,000.00 30,000.00 21,750,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00	

	Computer Mouse - Bluetooth / V	√ LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.000.00	2,000.00	I
	Water Dispenser	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
	Pushcart	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	OFFICE OF ASSISTANT SEC	RETARY FOR	LEGAL ANG LE	I GISLATIVE AFFAIRS						2,390,000.00	2,390,000.00	
	Rental of Venue	OAS-LLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	Training Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Repair and Maintenance	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
	Printing Services	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	Travelling Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00	
	Food Packs	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	Tokens and Giveaways	OAS-LLA OAS-LLA	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	250,000.00 50.000.00	250,000.00 50.000.00	
	Catering Services Hiring of Service Providers	OAS-LLA OAS-LLA	NO	NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	Provision of Goods	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	i Tovicien di Goddo	O/ 10 EE/ 1	110	THE COLO CHILAN VALUE I TOCATONICIA	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		00,000.00	00,000.00	
	Refrigerator	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	26,000.00	26,000.00	
	Microwave	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
	Water Dispenser	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
	Computer Tools- Mouse/USB/H	OAS-LLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	Ink Cartridge	OAS-LLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Legal Service (LS)									1,918,000.00	1,918,000.00	
												Conduct of capacity building for
000-001240	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	RO/PO Adjudication Officers Conduct of capacity building for
000-001248	Hotel Accomodation for Travel	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	RO/PO Adjudication Officers
000-001083	Travel Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Conduct of capacity building for RO/PO Adjudication Officers
												Participate in international
000-001241	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	conferences in pursuance of LS Mandates
										,		For continuous improvement and development of competencies of
22400200010	Human Resource & Developme	e LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	LS Personnel
												For continuous improvement and development of competencies of
000-001063	Training Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	LS Personnel
22200400007	Open Modular Steel Racks	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	For the day to day operations of LS in pursuance of its mandates
												For the day to day operations of
22400200004	Law Books	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	LS in pursuance of its mandates For the day to day operations of
000-000981	Food packs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	LS in pursuance of its mandates
000-000934	Interfolded Paper Towel	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	For the day to day operations of LS in pursuance of its mandates
000-001216	IT Peripherals	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	For the day to day operations of LS in pursuance of its mandates
	·										·	For the day to day operations of
000-001233	Provision of Goods	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	LS in pursuance of its mandates For the day to day operations of
000-000971	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	LS in pursuance of its mandates
25000100002	Ballpen	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	For the day to day operations of LS in pursuance of its mandates
000-001028	Battery	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,00	1,000.00	For the day to day operations of LS in pursuance of its mandates
										,		For the day to day operations of
25000100036	Copy Paper (A4. Legal Size)	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	LS in pursuance of its mandates For the day to day operations of
25000100009	Toner Cartridge	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	LS in pursuance of its mandates
25000100025	Rubber Stamp	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00	For the day to day operations of LS in pursuance of its mandates
25000100014	Sign Post It Flag	LS	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,00	1.000.00	For the day to day operations of LS in pursuance of its mandates
25000100014	Sign Post it Flag		NO	Shopping	1stQ-4tnQ	1stQ-4tnQ	1stQ-4thQ	1stQ-4thQ	GOP	1,000.00	1,000.00	For the day to day operations of
25000100003	Signpen	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	LS in pursuance of its mandates For the day to day operations of
25000100010	Ink Cartridge	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	LS in pursuance of its mandates
000-000997	Fuel, Lubricants and other vehi	i LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	For the day to day operations of LS in pursuance of its mandates
												For the day to day operations of
000-001141	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	LS in pursuance of its mandates For the day to day operations of
	Car Registration	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	LS in pursuance of its mandates
000-000986	Consultancy Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	For the day to day operations of LS in pursuance of its mandates
20000400020	İ	LS			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1.590,000,00		For the day to day operations of
20000100030	Hiring of Service Provider	LS	NO	Competitive Bidding	istQ-4thQ	istų-4thų	istų-4thų	istų-4thų	G0P	1,590,000.00	1,590,000.00	LS in pursuance of its mandates

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Control Cont			-			_							
	000-000177	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25.000.00	25.000.00	For the day to day operations of LS in pursuance of its mandates
Month Mont		-									i		For the day to day operations of
March 17 Security Allers March 18 Ma	000-001115	Photocopy Service	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
1909-1779 Tomes Name	000-001234	Provision of Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	LS in pursuance of its mandates
Management Man	000-001229	Engine Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5.000.00	5.000.00	LS in pursuance of its mandates
											·		For the day to day operations of
Control Cont	000-001214	Maintenance Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	LS in pursuance of its mandates For the day to day operations of
March Marc	20000100004	Repair of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	LS in pursuance of its mandates
100 100	000-001230	Body Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.000.00	2.000.00	
March Virtual 15											i		For the day to day operations of
2000000000 Control Februss 18 NO M-525 - Februss 100-000 100-00000 100-0000 100-0000 100-0000 100-0000 100-0	000-001229	Change Oil	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
1909-00000 Proce Celebra Segeration 15	20000100022	Courier Service	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	LS in pursuance of its mandates
100 2007 Mathematic Callum Statement 1.5 1.75 Committing 1.00 1	000-001065	Rental of Venue	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	55.000.00	55.000.00	For the day to day operations of LS in pursuance of its mandates
Modern M													For the day to day operations of
100,000,000 Proce the Relateration 15 FFE Ones Connecting 100,000 100,000 100,000 100,000 200,000 11 programmer of the process 100,000 100,0	000-000967	Mobile/ Cellular Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	LS in pursuance of its mandates For the day to day operations of
1000000000000000000000000000000000000	000-000966	Phone line Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	LS in pursuance of its mandates
1907-1007-1008	000-001243	Subscription to Internet	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20.000.00	20.000.00	
Monthfold Bulleminton managere 15 NO NP-93 - Sent Value Procurement 100 4PD					g								Legal research
Control Cont	000 001094	Subscription to magazine	1.0	NO	ND 52 0 Small Value Progurement	1atO 4thO	1otO 4thO	1atO 4thO	1atO 4thO	CoB	5,000,00	E 000 00	For the day to day operations of
Office of Undersecretary for General Research (1997) Control (1997)			-								i		For the day to day operations of
Control of Unifications Company	20000100046	Subscription to newspapers	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			LS in pursuance of its mandates
Traveling Expenses - Local D.U.C.G NO NP-833 - Serial Value Procurement January 1 may Ja		Office of Undersecretary for (omnotitivono	se and Innovat	tion Group (OLICIG)				1		3,653,100.00	3,653,100.00	
Training Expenses - Freeting OUCIG NO NP-23.5 - Small Yaller Procurement January January 1st Quarter				oo ana mmora	NP-53 9 - Small Value Procurement	lanuary	lanuary	1st Quarter	1st Quarter	GoP	50,000,00	50,000,00	
Training Expenses		· ·										,	
CT Office Supplies Expenses							, , , ,			00.	,	,	
Control Supplies Expenses ChiCid NO Competitive Stelland Supplies							,		1			•	
Fig. Cit. and Luthicrients Expert OLICIG NO NP-539 - Small Value Procurement Standary Standards Score 100,000.00 100,000.00													
Mobile										00.			
Mehile						,					,		
Extraordinary and Miscellamon OUCIG NO NP-53.9 - Small Value Procurement January Information January January Information January January Information January Information January January January Information January				1			,						
Consultancy Services													
Consultancy Services				1		, , , , , , , , , , , , , , , , , , , ,					,	,	Job Order/Contract Service
Chter Professional Services		Consultancy Services	OUCIG	YES	NP-53.7 Highly Technical Consultants	January	January	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00	workers
Other Professionals Services Natural Services			OUCIG	YES				_			4 000 000 00		
Janitorial Services							daridary			00.			workers
January Janu		Environment/Sanitary Services		1	Direct Contracting	January	January	1st Quarter	1st Quarter	GoP	26,000.00	26,000.00	Joh Order/Contract Service
Other General Services		Janitorial Services	OUCIG	YES	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	205.000.00	205.000.00	
Rask Motor Vehicles			OUCIG	YES			January			GoP			
Insurance Expenses			OUCIG							GoP		•	
Printing and Publication Expenses OUCIG NO NP-53 9 - Small Value Procurement January January 1st Quarter 1st Qua								1st Quarter					
Rents - Equipment OUCIG NO NP-53,9 - Small Value Procurement January January 1st Quarter 1			OUCIG	NO									
Rents Equipment QUCIG NO NP-53.9 - Small Value Procurement January January January St Quarter Ist Quarter		Representation Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00	
Subscription Expenses		Rents - Equipment	OUCIG	NO			January	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	
Bureau of Trade and Industrial Policy Research (BTIPR)		Subscription Expenses			NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	,	,	
Bureau of Trade and Industrial Policy Research (BTIPR) C.1.9 Generic Goods - C.1.9 Generic Goods - BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1s		Other MOE	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP			
C.1.9 Generic Goods - Provision of Goods BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ GoP 100,000.00 100,000.00 available at Procurement For meetings with Stakeholders C.3 Gasoline, Oil and Lubricants - Fuel BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ GoP 70,000.00 70,000.00 For 2000.00 F				. (55155)			1		1		3,500,000.00	3,500,000.00	
Provision of Goods			I Policy Rese	arch (BTIPR)		-							Purchase of goods/Items not
C.1.9 Generic Goods - Food Packs BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ			BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thO	1stQ-4thO	1stQ-4thO	GoP	100,000.00	100.000.00	
C.3 Gasoline, Oil and Lubricants - Fuel BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 6oP 182,400.00		C.1.9 Generic Goods - Food									·	·	For meetings with
Lubricants - Fuel BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ			BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	
G. Professional Services - Hilling of Service Provider Hilling of Service Provider Hilling of Service Provider Hilling of Service Provider Hilling of Services - BTIPR H. Other General Services - Providers - Admin Addell lar H. Other General Services - Provider - Admin Addell lar Hilling of Services - BTIPR H. Other General Services - Provider - Admin Addell lar Hilling of Services - BTIPR H. Other General Services - Provider - Admin Addell lar Hilling of Services - Provider - Admin Addell lar Hilling of Services - BTIPR H. Other General Services - Provider - Admin Addell lar Hilling of Services - Provider Services - Admin Addell lar Hilling of Services - Provider Services - Admin Addell lar Hilling of Services - Provider Services - Admin Addell lar Hilling of Services - Admin Addell lar Hilling of Services - Admin Addell lar Hilling of Services - Admin Addell lar Hilling of Services - Admin Addell lar Hilling of Services - Admin Addell lar Hilling of Services - Admin Addell lar Hil			RTIDD	NO	NP-53 9 - Small Value Procurement	1etO-4thO	1et∩_/!th∩	1et∩-/tth∩	1et∩-/tth∩	GoP	182 400 00	182 400 00	
Hiring of Service Provider			DIPK	INU	191 -00.8 - Offidii Value Floculefficiil	ISIQ-4IIIQ	151Q-4111Q	151Q-4IIIQ	1514-41114	GUP	102,400.00	102,400.00	
Provision of Services BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1st		Hiring of Service Provider	BTIPR	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	639,103.76	639,103.76	Providers - Admin Aide III and
1.3 Motor Vehicle - Repair of Vehicle - Repair of Vehicle - Vehicle BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-			DTIDD	NO	ND 52.0. Creall Value Procurement	4 440 411 0	140 4150	140 410	4 440 411 0	0.5	00.000.00	00 000 00	
Vehicle			RIIPK	NO	ארים - ארים - Smail value Procurement	1StQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	G0P	60,000.00	60,000.00	
I.3 Motor Vehicle - Vehicle Parts and Accessories BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 5oP 50,000.00 50,000.00 For 2 Vehicles (Vios and Crosswind) I.3 Motor Vehicle - Tire BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 5oP 33,000.00 33,000.00 For 2 Vehicles (Vios 2pcs, Crosswind 4pcs) I.3 Motor Vehicle - Vehicle Vehicl			BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
I.3 Motor Vehicle - Tire BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ GoP 33,000.00 33,000.00 For 2 Vehicles (Vios 2pcs, Crosswind 4pcs) I.3 Motor Vehicle - Vehicle I.3 Motor Vehicle - Vehicle I.3 Motor Vehicle - Vehicle String Strin		I.3 Motor Vehicle - Vehicle											
I.3 Motor Vehicle - Tire BTIPR NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 6oP 33,000.00 33,000.00 Crosswind 4pcs) I.3 Motor Vehicle - Vehicle For 2 Vehicles (Vios and		Parts and Accessories	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
I.3 Motor Vehicle - Vehicle For 2 Vehicles (Vios and		L3 Motor Vehicle - Tire	BTIPR	NO	NP-53 9 - Small Value Procurement	1stΩ-4thΩ	1stΩ-4thΩ	1stΩ-4thΩ	1stO-4thO	GoP	33,000,00	33 000 00	
				INO	11 00.0 Omail value i locaroment	13102-4110	13102-41110	1310-4110	13102-41110		33,000.00	33,000.00	
			BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	

		_			_	_	_	-				
	I.3 Motor Vehicle- Preventive											Maintenance of 2 vehicles
	Maintenance	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	(Vios and Crosswind) per
	J.4 Other Maintenance & Operating Expenses -	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	Shipment of Tokens/Parcels
	J.6 Subscription - Mobile	BIIFK	INO	INF-55.9 - Small value Floculement	15tQ-4tHQ	ISIQ-4IIIQ	TSIQ-4IIIQ	TSIQ-4IIIQ	GUF	20,000.00	20,000.00	Globe Subscription for 9
	Phone	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	159.504.00	159.504.00	Personnel (Director, Asst.
	J.6 Subscription - Landline			· · · · · · · · · · · · · · · · · · ·								PLDT Subscription for 2
	Phone	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	41,230.08	41,230.08	landlines
	Subscription to Elementor											Subscription for the content
	CMS for Wordpress	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	management system of CIG
				NB =0.0 0 HV/					0.5		=	Subscription for CIG Website
	Subscription to Canva Pro Subscription to Adobe Acrobat	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	and Facebook Page content Subscirption for publishing of
	Reader Pro	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	17,500.00	17,500.00	research materials
	Reader 1 10	BIII K	NO	141 -55.9 - Small Value i loculement	131Q-4111Q	1310-41110	131Q-4111Q	131Q-4111Q	G01	17,500.00	17,300.00	Subscription to Zoom License
	J.6 Subscription - Airtime	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00	for one (1) year
	G. Professional Services -									-,	.,	Hiring of Consultants for the
	Hiring of Consultants	BTIPR	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00	conduct policy advocacy
	J.2 Printing and Binding-	BTIPR										Printing of publications
	Printing Services	Billin	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	G. Professional Services -	BTIPR		NB					0.5			A series of highly specialized
	Hiring of Consultants for		YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	trainings for all BTIPR
	Conduct of Planning - Rental of Venue	BTIPR-PRD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	158,400.00	158,400.00	Conduct of a 3-days, 2-nights planning activity.
	or veriue	BIIPR-PRD	TES	Competitive Bidding	TSIQ-4INQ	ISIQ-4IIIQ	ISIQ-4INQ	TSIQ-4INQ	GOP	3,022,137.84	3,022,137.84	plaining activity.
	Competitiveness Bureau (CB									3,022,137.04	3,022,137.04	
	Consultancy Services	CB-NQCD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,895,240.00	4,895,240.00	consultrants for the various PQA
	Training Expenses	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	Staff
	Travelling Expenses - Local	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	240.000.00	240,000.00	Programs at the regions
	Other Professional Services	CB-NQCD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,060,164.00	1,060,164.00	handle technical work for PQA
	Printing and Publication Expen		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100,000.00	PQA Criteria Handbook
	Representation	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,150,596.00	1,150,596.00	Program Activities
	Rental - Venue	CB-NQCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	Rental of venue for Conferment
	Legal Services	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00	Notary fees for contracts
	Postage and Deliveries	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	Courier Services
	Telephone Expenses - Mobile		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00	
										8,237,000.00	8,237,000.00	
	Philippine Accreditation Bure	au (PAB)								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., ., ., .	
50203010-00	Interfolded Paper Towels	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	12,000.00	12,000.00	
50203990-00	Distilled Drinking Water	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	28,800.00	28,800.00	
50213050-00	Fuel, Lubricants, and others	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024		GoP	72,000.00	72,000.00	
50213050-00	Repair of Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024		GoP	5,000.00	5,000.00	
50213050-00	Change Oil	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	6,000.00	6,000.00	
	Preventive Maintenance of											
50213050-00	Motor Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	30,000.00	30,000.00	
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00 10.000.00	10,000.00	
50203990-00	Led Light (Tubular)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00	
50203990-00	Led Panel Light (12W, Square)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00	
50203930-00	Ink Cartridge	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	100,000.00	100,000.00	
30203010 00	External Hard Disk Drive	170	140	Chopping	7 tp1. 2024	Way. 2024	Way. 2024	Way. 2024	001	100,000.00	100,000.00	
50203210-02	(HDD) (6Tb)	PAB	NO	Shopping	Jun. 2024	Jul. 2024	Jul. 2025	Jul. 2026	GoP	30,000.00	30,000.00	
50203010-01	Solid State Drive(512 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	39,000.00	39,000.00	
50203010-01	Memory Card (RAM, 8 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024		GoP	42,000.00	42,000.00	
50203010-00	Sign Pen (Refill)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024		GoP	8,000.00	8,000.00	
50203010-00	Clear Sheet Protector (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	7,200.00	7,200.00	
50203010-00	Certificate Holder (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024		GoP	6,000.00	6,000.00	
50299990 99	Halal Reference Standards	PAB	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00	
	Hiring of Job Order (JO)	1				<u> </u>	1					
50211990-00	workers	PAB	YES	Direct Contracting	Jan-24	Dec-24			GoP	483,480.00	483,480.00	
	Honorarium - Office of	1	1								30.000.00	
E00000110 01		D	V=0		1. 0.4							
50202010-00	Solicitor General	PAB	YES	NP-53.9 - Small Value Procurement	Jan-24	Dec-24			GoP	30,000.00	30,000.00	
		PAB	YES	NP-53.9 - Small Value Procurement	Jan-24	Dec-24			GoP	30,000.00	30,000.00	
50202010-00 50201020-00	Solicitor General						May. 2024	May. 2024				
50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets	PAB PAB	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan-24 Apr. 2024	Dec-24 May. 2024	May. 2024	May. 2024	GoP GoP	25,000.00	25,000.00	
	Solicitor General ACCSQ WG2 42nd Meeting			NP-53.9 - Small Value Procurement			May. 2024 May. 2024	May. 2024 May. 2024				
50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel	PAB	YES		Apr. 2024	May. 2024			GoP	25,000.00	25,000.00	
50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for	PAB	YES	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024			GoP	25,000.00	25,000.00	
50201020-00 50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel IAF/ILAC Annual & Technical meeting	PAB PAB	YES YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Apr. 2024 Apr. 2024	May. 2024 May. 2024	May. 2024	May. 2024	GoP GoP	25,000.00 50,000.00	25,000.00 50,000.00	
50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel IAF/ILAC Annual & Technical meeting Foreign Airline Ticket	PAB	YES	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024			GoP	25,000.00	25,000.00	
50201020-00 50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel IAFALAC Annual & Technical meeting Foreign Airline Ticket Hotel Accommodation for	PAB PAB	YES YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Apr. 2024 Apr. 2024 Aug. 2024	May. 2024 May. 2024 Aug. 2024	May. 2024 Aug. 2024	May. 2024 Aug. 2024	GoP GoP	25,000.00 50,000.00 175,000.00	25,000.00 50,000.00 175,000.00	
50201020-00 50201020-00 50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel IAF/ILAC Annual & Technical meeting Foreign Airline Ticket	PAB PAB	YES YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Apr. 2024 Apr. 2024	May. 2024 May. 2024	May. 2024	May. 2024	GoP GoP	25,000.00 50,000.00	25,000.00 50,000.00	
50201020-00 50201020-00 50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel IAFALAC Annual & Technical meeting Foreign Airline Ticket Hotel Accommodation for	PAB PAB PAB	YES YES YES YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Apr. 2024 Apr. 2024 Aug. 2024 Aug. 2024	May. 2024 May. 2024 Aug. 2024 Aug. 2024	May. 2024 Aug. 2024	May. 2024 Aug. 2024	GoP GoP GoP	25,000.00 50,000.00 175,000.00 143,260.00	25,000.00 50,000.00 175,000.00 143,260.00	
50201020-00 50201020-00 50201020-00 50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel IAFILAC Annual & Technical meeting Foreign Airline Ticket Hotel Accommodation for Travel Registration Fee	PAB PAB	YES YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Apr. 2024 Apr. 2024 Aug. 2024	May. 2024 May. 2024 Aug. 2024	May. 2024 Aug. 2024	May. 2024 Aug. 2024	GoP GoP	25,000.00 50,000.00 175,000.00	25,000.00 50,000.00 175,000.00	
50201020-00 50201020-00 50201020-00 50201020-00	Solicitor General ACCSQ WG2 42nd Meeting Foreign Airline Tickets Hotel Accommodation for Travel IAFRIAC Annual & Technical meeting Foreign Airline Ticket Hotel Accommodation for Travel	PAB PAB PAB	YES YES YES YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	Apr. 2024 Apr. 2024 Aug. 2024 Aug. 2024	May. 2024 May. 2024 Aug. 2024 Aug. 2024	May. 2024 Aug. 2024	May. 2024 Aug. 2024	GoP GoP GoP	25,000.00 50,000.00 175,000.00 143,260.00	25,000.00 50,000.00 175,000.00 143,260.00	

	IMand Assessing Day Calab			T i		1			Ì	ı		
	World Accreditation Day Celeb	oration										
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	May. 2024	May. 2024	May. 2024	May. 2024	GoP	150,000.00	150,000.00	
E0202000 00	Tokens for					,	,	,		40,000,00	10 000 00	
50203990-00	speakers/resources	PAB	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	10,000.00	10,000.00	
50299020-00	Printing Services				, '					35,000.00	35,000.00	
***************************************	(Collateral/Jacket)	PAB	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP			
50202010-00	PAB Mid Year Assessment Food Packs	PAB		NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	20.000.00	20.000.00	
50202010-00	PAB Year End Assessment	PAB		NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GOP	20,000.00	20,000.00	
50202010-00	Food Packs	PAB		NP-53.9 - Small Value Procurement	Dec. 2024	Dec. 2024	Dec. 2024	Dec. 2024	GoP	31,200.00	31,200.00	
30202010-00	PIChe National Convention	TAB		IN -55.9 - Small value i loculement	Dec. 2024	Dec. 2024	Dec. 2024	Dec. 2024	301	31,200.00	31,200.00	
50202010 00	Registration Fee				$\overline{}$							
50202010 00	, and the second	PAB	YES	NP-53.9 - Small Value Procurement	May-23	Jun-23			GoP	54,000.00	54,000.00	
	Philippine Chremistry				, '							
	Congress											
50202010 00	Registration Fee				, ,							
		PAB	YES	NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	12,000.00	12,000.00	
50202010-00	LAD CABs Forum Honorarium of speakers	PAB		NP-53.9 - Small Value Procurement	Jun. 2024	Jun. 2024	Jun. 2024	Jun. 2024	GoP	95,000.00	95,000.00	
50202010-00	LAD Assessors and Experts	PAB		NP-53.9 - Small value Procurement	Jun. 2024	Jun. 2024	Jun. 2024	Jun. 2024	GOP	95,000.00	95,000.00	
	Forum				, '							
50202010-00	Honorarium of speakers	PAB		NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	94,000.00	94,000.00	
	LADAC - MSAC Joint			cos como reconomica	30 202 /	Jul. 2027	34 2024	3411 E0E4	35.	0.,000.00	0 1,000.00	
	Meeting				, '							
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	12,000.00	12,000.00	
	MSA Assessors Forum											
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	30,000.00	30,000.00	
	Accreditation Evaluation		·		,							
	Panel Meetings											
50299030-00	Food Packs	PAB	YES	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00	
E0200020 00	PAB Council Meeting	PAB	NO	ND 52.0. Small Value Progurament	Mor. 2024	Mor 2024	Mor 2024	Mor 2024	GoP	E4.000.00	E4 000 00	
50299030-00	Catering and Food Services MSAD CABs Forum	PAD	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GUP	54,000.00	54,000.00	
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	Apr. 2024	GoP	10,000.00	10,000.00	
002000000				55.5 Small Falad Flood of the	, ip 2027	, ip., 2024	7.p 2027	, .p., 2027	551	10,000.00	10,000.00	
	ILAC MRA Mark Registration				, '			1				
	ILAC WINA Wark Negistration											
50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	Feb-24	Dec-24			GoP	10,000.00	10,000.00	
50202010 00		PAB	YES	NP-53.9 - Small Value Procurement	Feb-24	Dec-24			GoP	10,000.00	10,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the	PAB	YES	NP-53.9 - Small Value Procurement	Feb-24	Dec-24			GoP	10,000.00	10,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette											
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the	PAB PAB		NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency	Feb. 2024		Mar. 2024	Mar. 2024	GoP GoP	10,000.00	10,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee	PAB	NO				Mar. 2024	Mar. 2024				
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee Office of Undersecretary for G	PAB onsumer Prote	NO ectioN Group (C	NP-53.5 Agency-to-Agency	Feb. 2024	Feb. 2024			GoP	10,000.00 2,122,340.00	10,000.00 2,122,340.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee Office of Undersecretary for C RENTAL OF VENUE	PAB onsumer Prote	NO ectioN Group (C	NP-53.5 Agency-to-Agency UCP6) NP-53.10 Lease of Real Property and Venue	Feb. 2024 1stQ	Feb. 2024 1stQ	1stQ	1stQ	GoP GoP	10,000.00 2,122,340.00 150,000.00	10,000.00 2,122,340.00 150,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee Office of Undersecretary for C RENTAL OF VENUE RENTAL OF AUDIO VISUAL E	PAB onsumer Prote CPG CPG	NO ectioN Group (C	NP-53.5 Agency-to-Agency NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Feb. 2024 1stQ 1stQ	Feb. 2024 1stQ 1stQ	1stQ 1stQ	1stQ 1stQ	GoP GoP GoP	10,000.00 2,122,340.00 150,000.00 50,000.00	10,000.00 2,122,340.00 150,000.00 50,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee Office of Undersecretary for C RENTAL OF VENUE RENTAL OF AUDIO VISUAL E FOOD PACKS	PAB onsumer Prote CPG CPG CPG	NO ectioN Group (C NO NO NO	NP-53.5 Agency-to-Agency UCPG) NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024 1stQ 1stQ 1stQ	Feb. 2024 1stQ 1stQ 1stQ	1stQ 1stQ 1stQ	1stQ 1stQ 1stQ	GoP GoP GoP GoP	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee Office of Undersecretary for GRENTAL OF VENUE RENTAL OF AUDIO VISUAL EFOOD PACKS PRINTING SERVICES	PAB onsumer Prote CPG CPG CPG CPG CPG	NO ectioN Group (C NO NO NO NO NO	NP-53.5 Agency-to-Agency UCPG) NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024 1stQ 1stQ 1stQ 1stQ	Feb. 2024 1stQ 1stQ 1stQ 1stQ-4thQ	1stQ 1stQ 1stQ 1stQ-4thQ	1stQ 1stQ 1stQ 1stQ-4thQ	GoP GoP GoP GoP GoP	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00 10,000.00	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00 10,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee Office of Undersecretary for G RENTAL OF VENUE RENTAL OF AUDIO VISUAL E FOOD PACKS PRINTING SERVICES HIRING OF SERVICE PROVID	PAB onsumer Prote CPG CPG CPG CPG CPG CPG CPG	NO RO NO NO NO NO NO NO NO YES	NP-53.5 Agency-to-Agency UCPG) NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants	1stQ 1stQ 1stQ 1stQ-4thQ 1stQ-3tQ	1stQ 1stQ 1stQ 1stQ-4thQ 1stQ-3tQ	1stQ 1stQ 1stQ 1stQ-4thQ 1stQ	1stQ 1stQ 1stQ 1stQ-4thQ 1stQ	GoP GoP GoP GoP GoP GoP	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00 10,000.00 600,000.00	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00 10,000.00 600,000.00	
50202010 00	Registration Fee Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee Office of Undersecretary for C RENTAL OF VENUE RENTAL OF AUDIO VISUAL E FOOD PACKS PRINTING SERVICES HIRING OF SERVICE PROVID HIRING OF SERVICE PROVID	PAB onsumer Prote CPG CPG CPG CPG CPG CPG CPG CP	NO ectioN Group (C NO NO NO NO NO NO YES YES	NP-53.5 Agency-to-Agency UCPG) NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	Feb. 2024 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	Feb. 2024 1stQ 1stQ 1stQ 1stQ 1stQ-4thQ 1stQ 1stQ	1stQ 1stQ 1stQ 1stQ-4thQ 1stQ	1stQ 1stQ 1stQ 1stQ-4thQ 1stQ	GoP GoP GoP GoP GoP GoP	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00 10,000.00 600,000.00 417,000.00	10,000.00 2,122,340.00 150,000.00 50,000.00 300,000.00 10,000.00 600,000.00 417,000.00	
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	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	5,000.00	5,000.00	
	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	4,000.00	4,000.00	
	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	
340100100000200 Fuel(Deisel) for Gen-set	PTD PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	80,000.00 40.000.00	80,000.00 40,000.00	
340100100000200 Sofa set 340100100000200 Bed/mattreses, 8 pcs	PTD		NP-53.9 - Small Value Procurement						40,000.00 50.000.00		
340100100000200 Bed/mattreses, 8 pcs 340100100000200 Umbrella racks	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	4.000.00	50,000.00 4,000.00	
340100100000200 Ombreila racks 340100100000200 ACU preventive maintenance	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	90,000,00	90.000.00	
340100100000200 ACO preventive maintenance	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	10,000.00	10,000.00	
340100100000200 ACO repair 340100100000200 Road Tolls	PTD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	120,000.00	120.000.00	
340100100000200 Road Tolls 340100100000200 maintenance	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	37,000.00	37.000.00	
340100100000200	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	20,000.00	20.000.00	
340100100000200 verifice tres	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	6,000.00	6.000.00	
340100100000200 pcs 340100100000200 15 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	6,000.00	6,000.00	
340100100000200 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	6,000.00	6,000.00	
340100100000200 pcs 340100100000200 Small 50 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	800.00	800.00	
340100100000200	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	900.00	900.00	
340100100000200 Medicin 100 pcs	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	900.00	900.00	
340100100000200 Earge 100 pcs 340100100000200 free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
34010010000200 free), 5 boxes	PTD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
340100100000200 free), 5 boxes	PTD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	1,500.00	1,500.00	
340100100000200 ree), 3 boxes 340100100000200 cylinders)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	7,000.00	7,000.00	
340100100000200 Cylinders) 340100100000200 2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
340100100000200 2kg 340100100000200 year Subscription	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
340100100000200 year Subscription 340100100000200 (quarterly)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	3,000.00	3,000.00	
340100100000200 (qualitiny) 340100100000200 XRF Analysis	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	250,000.00	250,000.00	
340100100000200 ARP Allalysis 340100100000200 Fusion Machine	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	150,000.00	150,000.00	
340100100000200 Plasticine (Clay) 10 kgs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
340100100000200 Fusion Machine	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
340100100000300 Domestic airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	400,000.00	400,000.00	
340100100000300 travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	300,000.00	300,000.00	
340100100000300 travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	300,000.00	300,000.00	
340100100000300 Foreign airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	800,000.00	800,000.00	
340100100000300 foreign travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	400.000.00	400.000.00	
340100100000300 travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	400.000.00	400.000.00	
340100100000300 and Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	200,000.00	200.000.00	
340100100000300 Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	100,000.00	100,000.00	
340100100000300 Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	100,000.00	100,000.00	
340100100000300 licenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300 Paper Shredder	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	8.000.00	8,000,00	
340100100000300 Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300 Laser Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300 Printer Scanner and Copier	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300 Security Paper	SCD	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,350,000.00	1,350,000.00	
340100100000300 Janitorial Services	BPS Main	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
340100100000300 Photocopy Service	SCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
340100100000300 Scanning Services	SCD	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
340100100000300 Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	30,000.00	30,000.00	
320100100000100 Standards Stakeholders											
	SDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	14,500.00	14,500.00	
320100100000100 Shirt	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	
320100100000100 Provision of Goods - Tote Bag	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	
320100100000100 with ID Case	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	40,000.00	40,000.00	
320100100000100 Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	80,000.00	80,000.00	
320100100000100 (Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
ozoros roco roco roco roco roco roco roco	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	6,000.00	6,000.00	
320100100000100 Ballpen	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00	
320100100000100 venue)	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	800,000.00	800,000.00	
320100100000100 Provision of Goods - Jacket	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00	
320100100000100 IEC-NCP General Assembly											
320100100000100 Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	300,000.00	300,000.00	
320100100000100 Rental of venue	SDD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	300,000.00	300,000.00	
320100100000100 Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	
320100100000100 (Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	10,000.00	10,000.00	
320100100000100 System	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	
320100100000100 Technical Committee					1						
320100100000100 Food packs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	300,000.00	300,000.00	
	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	48,000.00	48,000.00	
320100100000100 Provision of Goods - Planners		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600.00	
320100100000100 Committee Identification Card		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
320100100000100 Honoraria	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400,000.00	2,400,000.00	
320100100000100 Regular Operations	000		Na see a	4.10.41.6	4.10 111 =	4.10.41.5	4.10.11.0		,	,	
320100100000100 Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	

			T						i i		
320100100000100 Printing Services - Letterhead		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	12,000.00	12,000.00	
320100100000100 Sofware License	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	300,000.00	300,000.00	
320100100000100 Gang) with port	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	14,400.00	14,400.00	
320100100000100 Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
320100100000100 TRAVELING											
320100100000100 LOCAL											
320100100000100 Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	468,000.00	468,000.00	
320100100000100 Hotel Accomodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00	
320100100000100 Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	36.000.00	36,000.00	
320100100000100 FOREIGN	-			1010, 11110,				J .	33,333		
320100100000100 Foreign Airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1etO-/thO	1etO-/thO	1stQ-4thQ	GoP	800,000.00	800,000.00	
320100100000100 Hotel Accomodation for Travel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	216,000.00	216,000.00	
320100100000100 Trotel Accompdation of Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	144,000.00	144,000.00	
	300	INO	INF-55.9 - Small value Floculement	1510-41110	151Q-4111Q	151Q-411Q	151Q-411Q	GUF	144,000.00	144,000.00	
46th PASC General Meeting	SMD	NO	ND 50.0. Owell Veloc December 1	4.10.41.0	4.10.41.0	4.10.41.0	4.10.41.0	0.0	450,000,00	450,000,00	and the same and with the DIA
320100100000200 Token/ Giveaways/ Souvenirs	SMD		NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	150,000.00	150,000.00	provides an opportunity for PH
320100100000200 Backdrops		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	15,000.00	15,000.00	
320100100000200 Meals and Venue Rental	SMD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ			1stQ-4thQ	GoP	2,280,000.00	2,280,000.00	
320100100000200 Ink refill	SMD	NO	Shopping	1stQ-4thQ			1stQ-4thQ	GoP	5,000.00	5,000.00	
320100100000200 Copy paper	SMD	NO	Shopping	1stQ-4thQ			1stQ-4thQ	GoP	2,000.00	2,000.00	
320100100000200 Note pad	SMD	NO	Shopping	1stQ-4thQ			1stQ-4thQ	GoP	3,500.00	3,500.00	
320100100000200 Ballpen	SMD	NO	Shopping	1stQ-4thQ			1stQ-4thQ	GoP	7,000.00	7,000.00	
320100100000200 ID lace	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
320100100000200 ID jacket	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	3,000.00	3,000.00	
320100100000200 Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	100,000.00	100,000.00	
320100100000200 Hotel Accomodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thO	1stQ-4th∩	1stQ-4thQ	GoP	105,000.00	105,000.00	
320100100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	63,000.00	63,000.00	
IEC TC 64 Plenary Meeting	35	.,.	55.5 Sman value i roomonone		नााय	7010		551	00,000.00	55,000.00	
320100100000200 Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1st∩-/th∩	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	64. This will be the first hosting
320100100000200 Token/ Giveaways/ Souverins	SMD	NO	Shopping	1stQ-4thQ		1stQ-4thQ		GoP	5,000.00	5,000.00	OH. THIS WILL DE LITE HIST HOSTING
	SMD	NO NO		1stQ-4thQ		1stQ-4thQ		GoP	2,000.00	2,000.00	
	SMD	NO	Shopping					GoP	3,500.00	3,500.00	
			Shopping	1stQ-4thQ		1stQ-4thQ					
320100100000200 Ballpen	SMD	NO	Shopping	1stQ-4thQ		1stQ-4thQ		GoP	7,000.00	7,000.00	
320100100000200 Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	15,000.00	15,000.00	
320100100000200 Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ		1stQ-4thQ		GoP	1,368,000.00	1,368,000.00	
320100100000200 ID lace	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	9,000.00	9,000.00	
320100100000200 ID jacket	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	1,800.00	1,800.00	
320100100000200 Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
320100100000200 Hotel Accomodation for Travel	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	4	4:10	4 :0 4:1 0	0.0	105.000.00	105.000.00	
				151Q-4111Q	1stQ-4tnQ	1stQ-4tnQ	1stQ-4thQ	GoP	105,000.00	105,000.00	
320100100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ 1stQ-4thQ	GoP	105,000.00 63,000.00	63,000.00	
320100100000200 Travel Expenses IEC Activities	SMD	NO	NP-53.9 - Small Value Procurement			1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00	regularly to promote BPS
320100100000200 Travel Expenses IEC Activities	SMD			1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ					regularly to promote BPS
320100100000200 Travel Expenses IEC Activities 320100100000200 Token/ Giveaways/ Souvenirs	SMD SMD SMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	63,000.00 108,800.00	63,000.00 108,800.00	regularly to promote BPS
320100100000200 Travel Expenses IEC Activities 320100100000200 Token/ Giveaways/ Souvenirs 320100100000200 Food packs National Standards Week Programmer	SMD SMD SMD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	63,000.00 108,800.00 210,000.00	63,000.00 108,800.00 210,000.00	
320100100000200 Travel Expenses IEC Activities 320100100000200 Token/ Giveaways/ Souvenirs 320100100000200 Food packs National Standards Week Prog 320100100000200 Token/ Giveaways/ Souvenirs	SMD SMD SMD SMD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00	63,000.00 108,800.00 210,000.00 400,000.00	regularly to promote BPS Body, BPS celebrates National
320100100000200 Travel Expenses IEC Activities 320100100000200 Token/ Giveaways/ Souvenirs 320100100000200 Food packs National Standards Week Prog 320100100000200 Token/ Giveaways/ Souvenirs 320100100000200 backdrops	SMD SMD SMD gram SMD SMD	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00	
320100100000200 Travel Expenses EC Activities 320100100000200 Token/ Giveaways/ Souvenirs 320100100000200 Food packs National Standards Week Prog 320100100000200 Token/ Giveaways/ Souvenirs 320100100000200 Dackdrops 320100100000200 Canva, Adobe Stock, adobe	SMD SMD SMD Gam SMD SMD SMD	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00	
320100100000200 Travel Expenses IEC Activities 32010010000200 Token/ Giveaways/ Souvenirs 320100100000200 Food packs National Standards Week Prog 320100100000200 Token/ Giveaways/ Souvenirs 320100100000200 Dackdrops 320100100000200 Canva, Adobe Stock, adobe 320100100000200 food packs	SMD SMD SMD gram SMD SMD	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00	
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Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00	63,000.00 108,800.00 210,000.00 10,000.00 110,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 300,000.00 300,000.00 300,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the
Travel Expenses IEO Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 300,000.00 250,000.00 250,000.00 250,000.00 250,000.00 247,500.00	63,000.00 108,800.00 210,000.00 10,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 300,000.00 250,000.00 250,000.00 250,000.00 247,500.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority
Travel Expenses IEO Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 396,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 300,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00	63,000.00 108,800.00 210,000.00 10,000.00 110,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00 247,500.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority steers the PH position to
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 330,000.00 250,000.00 250,000.00 247,500.00 247,500.00 200,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00 200,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority
Travel Expenses IEO Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00 200,000.00 199,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00 200,000.00 198,000.00 198,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority steers the PH position to
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 330,000.00 250,000.00 250,000.00 247,500.00 247,500.00 200,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00 200,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority steers the PH position to
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Travel Expenses IEO Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 247,500.00 247,500.00 247,500.00 198,000.00 198,000.00 198,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00 247,500.00 247,500.00 198,000.00 198,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority steers the PH position to
Travel Expenses IEC Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 110,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 247,500.00 247,500.00 247,500.00 198,000.00 198,000.00 198,000.00	63,000.00 108,800.00 210,000.00 10,000.00 110,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 200,000.00 247,500.00 247,500.00 247,500.00 247,500.00 247,500.00 198,000.00 198,000.00 198,000.00 198,000.00 198,000.00 198,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority steers the PH position to
Travel Expenses IEO Activities	SMD SMD SMD SMD SMD SMD SMD SMD SMD SMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-3rdQ	GoP GoP GoP GoP GoP GoP GoP GoP	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 132,000.00 132,000.00 132,000.00 132,000.00 250,000.00 247,500.00 247,500.00 247,500.00 198,000.00 198,000.00 198,000.00	63,000.00 108,800.00 210,000.00 400,000.00 10,000.00 71,836.00 87,500.00 42,000.00 300,000.00 132,000.00 132,000.00 132,000.00 250,000.00 250,000.00 247,500.00 247,500.00 247,500.00 247,500.00 198,000.00 198,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00	Body, BPS celebrates National points for TBT matters in the to IEC participates in the to ISO participates in the and Notification Authority steers the PH position to

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00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement				2ndQ-3rdQ	GoP	132,000.00	132,000.00	steers the PH position
00100000200 Hotel Accomodation for		NO	NP-53.10 Lease of Real Property and Venue				2ndQ-3rdQ	GoP	115,500.00	115,500.00	
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	115,500.00	115,500.00	
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00	for PH for electrical and
00100000200 Hotel Accomodation for	Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82.500.00	82,500,00	
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement				2ndQ-3rdQ	GoP	82,500,00	82,500,00	
BCWG Meeting	OIVID	ivo	14 35.5 Chair value i iocurcinche	ZIIUQ-JIUQ	ZIIUQ-JIUQ	ZIIUQ-JIUQ	ZIIUQ-JIUQ	001	02,000.00	02,000.00	
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2-40 2-40	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000,00	132,000.00	for PH for building and
											for PH for building and
00100000200 Hotel Accomodation for		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ			2ndQ-3rdQ	GoP	82,500.00	82,500.00	
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00	
RBPWG Meeting											
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00	for PH for rubber-base
00100000200 Hotel Accomodation for	Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82.500.00	82,500,00	
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ		2ndQ-3rdQ		GoP	82,500,00	82,500,00	
APWG Meeting	OIVID	140	14 00.5 Citiali Valde i localement	ZIIUQ-JIUQ	ZIIUQ-JIUQ	ZIIUQ-JIUQ	ZIIUQ-JIUQ	001	02,000.00	02,000.00	
	01.10	110	NB 50 0 0 11 V 1 1 B	0.10.0.10	0.10.0.10	0.10.0.10	0.10.0.10	0.0	400 000 00	100 000 00	for DUI for automother
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		GoP	132,000.00	132,000.00	for PH for automotive p
00100000200 Hotel Accomodation for		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ			2ndQ-3rdQ	GoP	82,500.00	82,500.00	
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00	
WG 1 Meeting											
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000,00	132,000.00	for PH for issues relate
00100000200 Hotel Accomodation for		NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500,00	82,500,00	
00100000200 Travel Expenses	SMD	NO NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
	SIVID	INU	IN -55.5 * SHIdii Value Floculement	SidQ	SIUQ	SIUU	ગાવપ	GUP	62,500.00	6∠,500.00	
WG 2 Meeting					L						,
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00	for PH for issues relate
00100000200 Hotel Accomodation for		NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
DTSCWG Meeting											
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000,00	132,000.00	for PH for issues relate
00100000200 Hotel Accomodation for		NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	TOT TITTO TO GOOD TO GOOD
	SMD	NO NO	NP-53.10 Lease of Real Property and Venue								
00100000200 Travel Expenses	SIVID	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
APEC SCSC Meeting											
00100000200 Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	360,000.00	360,000.00	to for a related to stand
00100000200 Hotel Accomodation for	Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00	
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00	
Capacity Building/Works	hons										
00100000200 Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	240.000.00	240,000,00	regularly to promote Bi
		NO		4thQ	4thQ	4thQ	4thQ	GoP	144,000.00	144,000.00	regularly to promote bi
			NP-53.10 Lease of Real Property and Venue								
00100000200 Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	43,200.00	43,200.00	
									29,107,636.00	29,107,636.00	
Consumer Protection A	dvoca <mark>cy Bureau</mark>	(CPAB)							-		
	CPAB		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	a 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		00 000 000 00	00 000 000 00	
Airing of KATBP		153	INP-53.6 Scientific. Scholariy. Artistic Work. Exclusive Technology and Med			ISIQ-4IIIQ	TSIQ-4ITIQ			22,200,000.00	
Celebration of World C		_		a roto tino	1310-41110				22,200,000.00		
Food Pooks	onsumer Rights		, , , , , , , , , , , , , , , , , , , ,	a 151Q 411Q	1310-4110				22,200,000.00		
FOOD PACKS							1stQ-4thQ				
Food Packs	CPAB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			20,000.00	20,000.00	
Printing of Collateral Ma	CPAB terials CPAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		20,000.00 20,000.00	20,000.00 20,000.00	
	CPAB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00	
Printing of Collateral Ma Tokens/Giveaways	CPAB terials CPAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		20,000.00 20,000.00	20,000.00 20,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation	CPAB terials CPAB CPAB	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00	20,000.00 20,000.00 20,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service	CPAB terials CPAB CPAB	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00	20,000.00 20,000.00 20,000.00 100,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation	CPAB CPAB CPAB CPAB	NO NO NO NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00	20,000.00 20,000.00 20,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service	CPAB terials CPAB CPAB	NO NO NO NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication	CPAB CPAB CPAB CPAB CPAB CPAB	NO NO NO NO NO YES YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication	CPAB CPAB CPAB CPAB CPAB CPAB	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge	CPAB terials CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 100,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 100,000.00 60,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs	CPAB terials CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	8 NO 8 NO 8 NO 8 NO 8 NO 8 YES 8 YES 8 NO 8 NO 8 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 60,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 100,000.00 60,000.00 200,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	8 NO 8 NO 8 NO 8 NO 8 NO 8 NO 8 NO 8 YES 8 YES 8 NO 8 NO 8 NO 8 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 100,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 100,000.00 60,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs	CPAB terials CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	8 NO 8 NO 8 NO 8 NO 8 NO 8 NO 8 NO 8 YES 8 YES 8 NO 8 NO 8 NO 8 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 60,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 100,000.00 60,000.00 200,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 4 NO 5 NO 5 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00	20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Service	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 4 NO 5 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00 500,000.00 500,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00	20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Service	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00 500,000.00 500,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ a 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00 500,000.00 500,000.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00 500,000.00 500,000.00 50,000.00 75,600.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 4 NO 5 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6 NO 6	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement DP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00 500,000.00 500,000.00 75,600.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00 500,000.00 500,000.00 75,600.00 60,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone Printing Service	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 YES 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 100,000.00 60,000.00 200,000.00 500,000.00 500,000.00 75,600.00 60,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00 500,000.00 50,000.00 60,000.00 60,000.00 50,000.00 60,000.00 200,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 YES 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 100,000.00 500,000.00 500,000.00 75,600.00	20,000.00 20,000.00 20,000.00 100,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00 500,000.00 500,000.00 75,600.00 60,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone Printing Service Hiring of Service Provide	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 YES 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement DP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 100,000.00 60,000.00 200,000.00 500,000.00 500,000.00 75,600.00 60,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00 500,000.00 50,000.00 60,000.00 60,000.00 50,000.00 60,000.00 200,000.00	
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Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone Printing Service Hiring of Service Provide Consumer Welfare Mot Food Packs	CPAB Lerials CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 YES 3 YES 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 100,000.00 500,000.00 500,000.00 500,000.00 50,000.00 50,000.00 50,000.00 30,000.00 50,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 100,000.00 200,000.00 500,000.00 500,000.00 500,000.00 60,000.00 500,000.00 500,000.00 500,000.00 500,000.00 30,000.00 500,000.00	
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Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone Printing Service Hiring of Service Providi Consumer Welfare Mot Food Packs Printing of Collateral Ma	CPAB terials CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 100,000.00 200,000.00 500,000.00 500,000.00 200,000.00 500,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00 50,000.00 50,000.00 200,000.00 50,000.00 30,000.00 30,000.00 50,000.00 50,000.00 30,000.00 50,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone Printing Service Hiring of Service Provide Consumer Welfare Mot Food Packs	CPAB Lerials CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 200,000.00 500,000.00 500,000.00 50,000.00 200,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 250,000.00 150,000.00 100,000.00 200,000.00 500,000.00 50,000.00 200,000.00 50,000.00 50,000.00 30,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	
Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone Printing Service Hiring of Service Provide Consumer Welfare Moi Food Packs Printing of Collateral Ma	CPAB terials CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 100,000.00 200,000.00 500,000.00 500,000.00 200,000.00 500,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 60,000.00 200,000.00 500,000.00 50,000.00 50,000.00 200,000.00 50,000.00 30,000.00 30,000.00 50,000.00 50,000.00 30,000.00 50,000.00	
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Printing of Collateral Ma Tokens/Giveaways Regular Operation Courier Service Photocopy Service Newspaper Publication Travel Expenses Domestic Airline Tickets Toner Cartridge Food Packs Repair of Vehicle Provision of Goods Provision of Goods Provision of Service Tokens/Giveaways Mobile/Cellular Subscrip Landline Phone Printing Service Hiring of Service Provide Consumer Welfare Moi Food Packs Printing of Collateral Ma	CPAB CPAB CPAB CPAB CPAB CPAB CPAB CPAB	3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO 3 NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 750,000.00 150,000.00 200,000.00 500,000.00 500,000.00 50,000.00 200,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	20,000.00 20,000.00 20,000.00 20,000.00 250,000.00 250,000.00 150,000.00 100,000.00 200,000.00 500,000.00 50,000.00 200,000.00 50,000.00 50,000.00 30,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	

	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Domestic airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Foreign Airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Interfolded Paper Towel	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Ink Bottle	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Toner Cartridge	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Signpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ballpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	IT Peripherals	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Training Expenses	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	150,000.00	150,000.00		
	Hotel Accommodation for Traini	FTEB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Catering and Food Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Repair of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Rental of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	500,000.00	500,000.00		
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Fuel, Lubricants and other			NB 500 0 1111 B									
	vehicle consumables	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	200,000.00	200,000.00		
					1010 1010		1010	1912		7,905,000.00	7,905,000.00		
	Office of Undersecretary for I	ndustry Dougle	nment and T	rade Bolicy Group (OUIDTRG)						7,905,000.00	7,505,000.00		
									C+D	400,000,00	400,000,00		Operation superage
	Foreign airline tickets for official travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1-10 4150	1 -40 44 0	1 -40 4450	GoP	400,000.00	400,000.00	-	Operating expenses
	official travel Hotel accommodation - foreign	OUIDTPG	NO	ND 52 10 Loose of Real Branature - Marine	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00		Operating expenses
	•	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue					GOP	185,000.00	185,000.00	-	Operating expenses
	travel	OLUDTDO	NO	ND 50 0 Owell Value December 1	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	0.0	450,000,00	450 000 00		0
	Domestic airline tickets for	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	-	Operating expenses
	official travel	OLUBERO		NB 50 (01	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		450,000,00	150 000 00		
	Hotel accommodation -	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue					GoP	150,000.00	150,000.00	-	Operating expenses
	domestic travel				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Annual Management Review	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	Annual Management Review
	and Planning Session				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					and Planning Session
	Provision of Service for annual	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	-	Annual Organization & Culture
	Organization & Culture				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					Activity
	Hiring of Technical Personnel	OUIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	490.000.00	490,000,00	-	Additional personnel
							1010	וטומ וווומ					
	Printing Services - business	OUIDTPG	NO	NP-53.9 - Small Value Procurement			1010 1110	1010, 11110	GoP	30,000.00	30,000.00	-	Operating expenses
	Printing Services - business card, letterhead, memo pad		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			30,000.00	1	
		OUIDTPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ			1stQ-4thQ			30,000.00 70,000.00	-	
	card, letterhead, memo pad Food packs for meeting	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	30,000.00	,	-	Operating expenses Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs	OUIDTPG OUIDTPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	30,000.00 70,000.00 60,000.00	70,000.00 60,000.00		Operating expenses Operating expenses Operating expenses - for
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle	OUIDTPG OUIDTPG OUIDTPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	30,000.00 70,000.00	70,000.00 60,000.00 50,000.00	-	Operating expenses Operating expenses Operating expenses - for Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge	OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00	70,000.00 60,000.00 50,000.00 100,000.00		Operating expenses Operating expenses Operating expenses - for Operating expenses Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00	-	Operating expenses Operating expenses Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00 45,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00 45,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00 45,000.00 5,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00 45,000.00 5,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00 45,000.00 5,000.00 20,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00 45,000.00 5,000.00 20,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses
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	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories	OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 20,000.00 50,000.00 50,000.00 105,000.00 105,000.00 105,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 5,000.00 5,000.00 50,000.00 50,000.00 50,000.00 105,000.00 50,000.00 50,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of officie equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle Maintenance of official vehicle
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Tellevision Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery	OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 45,000.00 20,000.00 20,000.00 50,000.00 50,000.00 20,000.00 100,000 50,000.00 100,000 100,000 100,000 100,000 100,000 100,000.00 100,000.00 100,000.00 100,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 50,000.00 105,000.00 30,000.00 30,000.00 30,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of officie equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle Maintenance of official vehicle
000-001240	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories	OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 45,000.00 20,000.00 20,000.00 50,000.00 50,000.00 20,000.00 100,000 50,000.00 100,000 100,000 100,000 100,000 100,000 100,000.00 100,000.00 100,000.00 100,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 50,000.00 105,000.00 30,000.00 30,000.00 30,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of officie equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle Maintenance of official vehicle
000-001240 000-001248	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories	OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 20,000.00 50,000.00 20,000.00 50,000.00 20,000.00 50,000.00 20,000.00 105,000.00 105,000.00 20,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 50,000.00 105,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of office equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle
000-001248	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airline Tickets Hotel Accomodation for Travel	OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 20,000.00 50,000.00 50,000.00 20,000.00 100,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00	70,000.00 60,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of office equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle
	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets	OUIDTPG OAIDTPG OAIDTPG OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stO-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 20,000.00 50,000.00 20,000.00 50,000.00 20,000.00 105,000.00 20,0	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 105,000.00 105,000.00 105,000.00 105,000.00 105,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of office equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle
000-001248 000-001241 222-000080	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airfine Tickets Hotel Accomodation for Travel Foreign Airline Tickets Book Shelves	OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 60,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 20,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 105,000.00 105,000.00 10,000.00 100,000.00 110,000.00 150,000.00 150,000.00 150,000.00 150,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 50,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 50,000.00 20,000.00 50,000.00 20,000.00 20,000.00 105,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of office equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle
000-001248 000-001241 222-000080 23600100014	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airline Tickets Hotel Accomdation for Travel Foreign Airline Tickets Book Shelves Battery Pack	OUIDTPG OUIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stO-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 50,000.00 20,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 105,000.00	70,000.00 60,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 20,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of office equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle
000-001248 000-001241 222-000080 23600100014 22300200004	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Book Shelves Battery Pack Printer Scanner and Copier	OUIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stC-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stC-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 20,000.00 50,000.00 20,000.00 50,000.00 20,000.00	70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 20,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of office equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle
000-001248 000-001241 222-000080 23600100014 22300200004 22900100019	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Battery Pack Printer Scanner and Copier Voice Recorder	OUIDTPG OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 20,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 105,000.00 105,000.00 105,000.00 105,000.00 100,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	70,000.00 60,000.00 100,000.00 30,000.00 50,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 150,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of office equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle
000-001248 000-001241 222-000080 23600100014 22300200004 22900100019 000-000182	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Office chair and sofa Maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airline Tickets Book Shelves Battery Pack Printer Scanner and Copier Voice Recorder Certificate Holder	OUIDTPG OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stO-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 20,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 105,000.00 105,000.00 100,000.00 115,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	70,000.00 60,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 105,000.00 20,000.00 20,000.00 20,000.00 105,000.00 105,000.00 100,000.00 100,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of officie equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle Maintenance of official vehicle
000-001248 000-001241 222-000080 23600100014 22300200004 22900100019	card, letterhead, memo pad Food packs for meeting Token/ Giveaways/ Souvenirs Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for other office supplies and equipment Provision of Service for repair and maintenance of equipment Office chair and sofa Maintenance services Tire Vehicle Battery Vehicle Parts and Accessories Office of Assistant Secretary Domestic airline Tickets Hotel Accomodation for Travel Foreign Airline Tickets Battery Pack Printer Scanner and Copier Voice Recorder	OUIDTPG OAIDTPG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,000.00 70,000.00 60,000.00 50,000.00 100,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 20,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 105,000.00 105,000.00 105,000.00 105,000.00 100,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	70,000.00 60,000.00 100,000.00 30,000.00 50,000.00 30,000.00 30,000.00 45,000.00 20,000.00 50,000.00 50,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 150,000.00		Operating expenses Operating expenses - for Operating expenses - for Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses - for office pantry supplies and utensils Repair and maintenance of officie equipment Replacement of old office furniture Repair and maintenance of official vehicles Maintenance of official vehicle Maintenance of official vehicle



		7			-	1	1					
	Binding Machine	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	10,000.00	10,000.00	
24000100015	Paper Cutter/Heavy Duty Cutte	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
000-000981	Food packs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
000-000934	Interfolded Paper Towel	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001233	Provision of Goods	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000,00	100,000.00	
000-000971	Token/ Giveaways/ Souvenirs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000 000011		OAIDTPG			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ				
25000100036	Copy Paper		NO	Shopping					GoP	50,000.00	50,000.00	
25000100060	Ink Bottle	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
25000100048	Ring Binder	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
229-000028	Wireless Remote Presenter	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
27000100125	Air Freshener	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
000-001074	Alcohol	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
000-001015	Multi-Purpose Cleaner	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
28000100007	Hard Drive	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
000-000997	Fuel, Lubricants and other vehi	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
20000100030	Hiring of Service Provider	OAIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000,00	500,000.00	
20000100000	Hiring of Consultants	OAIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200.000.00	
000-000177	Catering and Food Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
000-001115	Photocopy Service	OAIDTPG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
000-001226	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
20000100004	Repair of Vehicle	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	20,000.00	20,000.00	
000-000963	Vehicle Battery	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
000-000917	Vehicle Parts and Accessories	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	8,000.00	8,000.00	
20000100002	Printing Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
20000100022	Rental of Venue	OAIDTPG	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
000-000763	Tire	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	5,000.00	5,000.00	
000 001220	go on	5,5 11 0	.,,	55.5 Small value i roomononi	.0.0 7010		1010 7010		301	1,959,000.00	1,959,000.00	
	Bureau of Import Service (BIS	1			-	 	 	1		1,555,000.00	1,333,000.00	
		,				 	 	 				
	Industries Developed											
	Formulation of Strategic											
	plans, programs and											
	policies to develop											
	competitive industries											
	Publication of DTI Orders											
	related to Trade Remedy Laws											
	(Safeguard Measures Act, Anti-											
	Dumping Act and	510	1/50									
	Countervailing Measures Act)	BIS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	Hiring of highly technical											
	consultants for NTR/ATR											
	Project, IT consultant/WEB											
	developer on ATR updating											
	and other consultancy needs	BIS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	480,000.00	480,000.00	
	Food packs to include bottled			Ĭ,								
	drinks/mineral water for											
	meetings as needed	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	Provision service for salaries	DIO	INO	1. 55.5 Small value i localoment	1010/-4110	10102-41110	1310-4110	1314-4114		200,000.00	200,000.00	
		1							1			
	of existing personnel under	DIO.	NO	ND 52.0. Coroll Value Drassussess	140 4150	140 4150	1040 4150	1040 4150	0-5	700 000 00	700 000 00	
	Job Order Contract of Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	
	Repairs of Motor Vehicle to	1							1			
	include installation,	1							1			
	replacements of parts &	1							1			
	accessories i.e. batteries,	1							1			
	tires etc. as needed (including	1							1			
	fuel/gas)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
	Lease of venue to include	İ										
	Food and accommodation for	1							1			
	seminars/workshop to be	1							1			
	conducted	BIS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.000.00	600.000.00	
		טוט	INO	141 00.10 Leade of freal Floperty and Vehille	1314-41114	1314-41114	1314-41114	131Q=4IIIQ	GUF	000,000.00	000,000.00	
	Provision goods for the											
	procurement of other office	1							1			
	supplies and equipment as	n										
	needed	BIS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Airline Ticket (local and foreign)	1							1			
	for the attendance of authorized	1							1			
	personnel	DIC	NO	ND 52 C Calantifia Cahalashi, Astiatia Wash, Fuglusiya Tacharia and Adami	1 -40 4460	1.40 4460	1 -40 444 0	1.40 4460	C+D	200,000,00	200 000 00	
	meetings/trainings/workshops	BIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	Procurement of various	1							1			
	electrical equipment such as	1							1			
	TV, Microwave oven, oven											
	toaster, airpot, coffee maker	l										
	and air fryer	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
	Bus rental for the conduct of											
	Organizational Culture and	1							1			
	Mid-year Planning	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	, , , , , , , , , , , , , , , , , , ,	2.0	.,,	care care and recomment			70104 111104	70104 111104	55.			
						<u> </u>	<u> </u>	1		3,310,000.00	3,310,000.00	

					1						
Bureau of International Trade A. BITR International Meeting	Relations (BIT	rr)									
Foreign Airline Tickets	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2026	GoP	13,200,000.00	13,200,000.00	Personnel for Official Travel
B. BITR Domestic	DITIC	TES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2020	901	13,200,000.00	13,200,000.00	Personner for Official Traver
Domestic Airline Tickets	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	Personnel for Official Travel
Hotel Accomodation for Travel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024				GoP	200,000.00	200,000.00	Personnel for Official
Token/Giveaways/Souvenirs	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	200,000.00	200,000.00	(meeting,workshop,conference
Catering and Food Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	For BITR official meeting use
C. Training Expenses											
Training Expenses	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2026	GoP	200,000.00	200,000.00	For BITR official workshop use
D. Regular Operations											
 Ink Cartridges	BITR	NO	Shopping	Jan-Dec 2024		Jan-Dec 2024		GoP	500,000.00	500,000.00	(Emergency Purchase)
Printer	BITR	NO	Shopping	Jan-Dec 2024		Jan-Dec 2024		GoP	100,000.00	100,000.00	for BITR official use
Projector	BITR BITR	NO	Shopping	Jan-Dec 2024				GoP	100,000.00	100,000.00	for BITR official use
 Scanner Trade Related Books	BITR	NO NO	Shopping NP-53.9 - Small Value Procurement	Jan-Dec 2024 Jan-Dec 2024		Jan-Dec 2024 Jan-Dec 2024		GoP GoP	100,000.00 50.000.00	100,000.00 50,000.00	for BITR official use
Microwave Oven	BITR	NO NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024 Jan-Dec 2024		Jan-Dec 2024 Jan-Dec 2024		GoP	20,000.00	20,000.00	for BITR official use
Bubble Wrap	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024 Jan-Dec 2024		GoP	20,000.00	20,000.00	(Emergency Purchase)
 Coffee Maker	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024 Jan-Dec 2024		GoP	50.000.00	50,000.00	(Emergency Purchase)
Electric Airpot	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	30,000.00	30,000.00	(Emergency Purchase)
Ring Binder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	100,000.00	100.000.00	for BITR official use
Provision of Goods	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	500,000.00	500,000.00	(Emergency Purchase)
Copy Paper	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	for BITR official use
Interfolded Paper Towel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
External HDD (HardDisk Drive)	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	for BITR official use
Subscription to License	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	50,000.00	50,000.00	(Emergency Purchase)
Certificate Holder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	10,000.00	10,000.00	for BITR official use
Television	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	100,000.00	100,000.00	for BITR official use
 Microphone	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	50,000.00	50,000.00	for BITR official use
 Oven Toaster	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	15,000.00	15,000.00	(Emergency Purchase)
Colored Paper	BITR	NO	Shopping	Jan-Dec 2024		Jan-Dec 2024		GoP	100,000.00	100,000.00	for BITR official use
Medicine D.2 REPAIR AND	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00	for BITR official use
Brake fluid	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
 vehicle consumables	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024 Jan-Dec 2024		Jan-Dec 2024 Jan-Dec 2024		GoP	20,000.00	20,000.00	(Emergency Purchase)
Grease	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024			Jan-Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
 Preventive Maintenance	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024			Jan-Dec 2024	GoP	50,000.00	50,000.00	(Emergency Purchase)
Maintenance Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024			Jan-Dec 2024	GoP	50,000.00	50,000.00	(Emergency Purchase)
Repair of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	100,000,00	100,000.00	(Emergency Purchase)
Vehicle Battery	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024			Jan-Dec 2024	GoP	20,000.00	20,000.00	(Emergency Purchase)
Vehicle Parts and Accessories	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	50,000.00	50,000.00	(Emergency Purchase)
Urinal Cartridge	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	(Emergency Purchase)
D.3 RENTAL SERVICES											
Lease of Equipment	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Photocopier Rental	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024			Jan-Dec 2024	GoP	100,000.00	100,000.00	for BITR official use
Rental of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024			Jan-Dec 2024	GoP	200,000.00	200,000.00	For BITR official meeting use
 Rental of Venue	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	3,500,000.00	3,500,000.00	For BITR official meeting use
 E. PROFESSIONAL SERVICE	DITO										
Hiring of Service Provider	BITR	YES	NP-53.7 Highly Technical Consultants	Jan-Dec 2024		Jan-Dec 2024		GoP	2,500,000.00	2,500,000.00	Service
Consultancy Services	BITR	YES	Competitive Bidding	Jan-Dec 2024		Jan-Dec 2024		GoP GoP	3,000,000.00	3,000,000.00	Studies/ For BITR Reference
Printing Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GOP	200,000.00	200,000.00	For BITR official meeting use
					1		<u> </u>		26,495,000.00	26,495,000.00	
Strategic Trade Management					1		<u> </u>				
1. Develop, evaluate, and imp		ic trade manage		2 12	0 :0	010	0.10	0.5			
a) Publication of annual	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	150,000.00	150,000.00	
revisions of the NSGL b) Consultation meetings with o	overnment stal	ceholders			1		 		150,000.00	150,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100.000.00	100,000,00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	
c) Dissemination of policy manu	als/and or guid	delines to membe	ers of NSC-STMComm and Sub-Committees							,	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00	
d) Publication of manuals, broc	nures and guide	elines			_		<u> </u>		-		
Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	75,000.00	75,000.00	
Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
e) Film promotional videos	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000,00	100,000,00	
Provision of Service f) Other Professional Services	STIMU	INU	INF-55.9 - Small value Procurement	2naQ	∠naQ	∠naQ	∠naQ	GOP	100,000.00	100,000.00	
i) Onici i ioressional services							[
Hiring of Service Provider	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00	
·g			rs and issuance of authorizations:						,===,====	,,	
a) Conduct of Subcommittee											
on Technical Reachback											
Meetings					<u> </u>						

Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ, 4th	1stQ, 4th	1stQ, 4thQ	1stQ, 4thQ	GoP	150,000.00	150,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ, 4th	1stQ, 4th	1stQ, 4thQ	1stQ, 4thQ	GoP	150,000.00	150,000.00	
b) Conduct of Subcommittee											
on Risk Assessment Meeting											
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00	
Catering Services	STMO	NO NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00	
 c) Commodity Identification Tra Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00	
 Catering Services	STMO	NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00	
d) QR Code Generator for secu	rity nurnoses	NO	INP-53.9 - Small value Procurement	ISIQ	ISIQ	310	310	GOP	75,000.00	75,000.00	
 Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000,00	
e) Conduct of ITT for academe	policy developn	nent	THE GOLD CHIMIN VALUE F TOOLIGHTON	1010 11110	1014 11114	1010 1110	1010 11110	001	55,555.55	00,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	60,000.00	60,000.00	
f) Re-export and Reassignment	policy develop	ment									
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ	3rdQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00	
Commodity classification and R	isk Assessmen	t training for PH	academe and research institutions								
 Lease of Venue	STMO		NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00	
h) Power BI for Industry Mapping											
Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
 3. Conduct investigation of ST				131Q-4111Q	1310-41110	1310-4110	131Q-4111Q	901	100,000.00	100,000.00	
 a) Conduct of Compliance Check		thorization Audit	e construction of third.								
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
b) Conduct of investigation on S	TMA violations	and related activ	vities								
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
c) Convene Inter-agency coordi	nation meetings	3									
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
 Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
d) Convene regular meetings w	th enforcement	stakeholders	ND 50 40 Lanca of Basil Basa of a sal Manager	010	010	4-10 4150	4-10-41-0	0.0	400 000 00	400 000 00	
 Lease of Venue Catering Services	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ 2ndQ	2ndQ 2ndQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00 100.000.00	100,000.00	
e) Conduct of Intelligence and I	overtigation Tra	nining	INF-55:9 - Small value Floculement	ZIIUQ	ZIIUQ	151Q-4111Q	ISIQ-4IIIQ	GUF	100,000.00	100,000.00	
 Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
f) Conduct of Training for Comp	liance Audit									55,555.55	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
4. Coordinate with other gove	rnment agenci	es and industry	stakeholders; and facilitate international cooperation in the implementat	on of STMA:							
a) Convene Technical Working	Group Meetings	s with BOC and I	PEZA								
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
 b) Hosting of Joint Industry Out		n Strategic Trade	V/SEAFAC	010	010	010	010	0.0	400 000 00	400 000 00	
 Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00	
 c) Represent STMO to internation Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00	
 Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ 2ndQ-3rdQ	2ndQ-3rdQ 2ndQ-3rdQ	GoP	100,000.00	100.000.00	
 Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ 2ndQ-3rdQ	2ndQ-3rdQ	GoP	130,000.00	130,000.00	
 d) Report to UN and other interr	national organiz	ations through D	FA invitations	Zilda Sida	znag orag	ZildQ öldQ	ZildQ SidQ	001	100,000.00	100,000.00	
Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00	
5. Training / Seminar for the d	evelopment of	employees									
a) Gender and Development (G	AD) Program										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00	
b) Mandatory training for emplo	yees (c/o HRAS	3)									
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
Catering Services	STMO STMO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	40,000.00 20.000.00	40,000.00 20,000.00	
 Consultancy Services c) Team Building, Planning and	Organization C	INU	INP-53.9 - Small value Procurement	ISIQ-4INQ	TSIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	GOP	20,000.00	20,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
Catering Services			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Catering Services Consultancy Services	STMO	NO									
Catering Services Consultancy Services Hotel Accommodation		NO NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
Consultancy Services	STMO STMO			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	ISIQ-4INQ	GoP	150,000.00	150,000.00	
Consultancy Services Hotel Accommodation 6. Conduct enterprise outread a) STMAF for Academe and	STMO STMO			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	TSIQ-4INQ	GoP	150,000.00	150,000.00	
Consultancy Services Hotel Accommodation 6. Conduct enterprise outread a) STMAF for Academe and Research Institutions	STMO STMO h activities:	NO	NP-53.10 Lease of Real Property and Venue								
Consultancy Services Hotel Accommodation 6. Conduct enterprise outread a) STMAF for Academe and Research Institutions Lease of Venue	STMO STMO h activities:	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00	
Consultancy Services Hotel Accommodation 6. Conduct enterprise outread a) STMAF for Academe and Research Institutions Lease of Venue Catering Services	STMO STMO h activities:	NO NO	NP-53.10 Lease of Real Property and Venue								
Consultancy Services Hotel Accommodation 6. Conduct enterprise outreac a) STMAF for Academe and Research Institutions Lease of Venue Catering Services b) STMAF for PhilExport	STMO STMO h activities:	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00	
Consultancy Services Hotel Accommodation 6. Conduct enterprise outread a) STMAF for Academe and Research Institutions Lease of Venue Catering Services	STMO STMO h activities:	NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024 Nov. 2024	Nov. 2024	Nov. 2024 Nov. 2024	GoP	75,000.00	75,000.00	



10.1.6.11				i		Ī					
c) Outreach to financial institutions											
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2025	Jul. 2026	Jul. 2024	GoP	20,000.00	20,000.00	
d) STMAF for Logistics											
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	75,000.00	75,000.00	
e) Sectoral Outreach	STMO	NO	ND 52.0. Creall Value Dresswerrent	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	40,000,00	40,000.00	
Catering Services 7. Capacity building and train			NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GOP	40,000.00	40,000.00	
Compliance Officers' Training		acilitation and C	oniphance officers.				-				
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00	
Traveling Expenses General ICP Training for the In	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	35,000.00	35,000,00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00	
Traveling Expenses Commodity Identification Train	STMO	NO DE7A officers	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00	
Lease of Venue	STMO	NO NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00	
 STMO office supplies, repa Mobile/ Cellular 	airs, rental and STMO	renovation: YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
Subscription	STIVIO	150	Direct Contracting	1514-41114	15IQ-4IIIQ	1514-41114	1514-41114	GUP	150,000.00	150.000.00	
b) Phone line Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	67,800.00	67,800.00	
c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
d) Photocopier Rental e) Repair of Vehicle	STMO STMO	YES NO	Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	60,000.00 100,000.00	60,000.00 100,000.00	
f) Deliveries and Courier	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Services	011110		THE GOLD CHILD FOR CHILDREN	1014 1114	1010 1110	1014 1114	1010 11110	00.	50,000.00	50,000.00	
9. Regular Operation											
Ballpen	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
Battery	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Brochure	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Broom	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400.00	400.00	
Clearbook	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00	
Clip	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700.00	700.00	
Copy Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00	
Correction Tape	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	
Folder	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00	
Glue	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160.00	160.00	
Ink Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,000.00	13,000.00	
Letter Envelope	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	590.00	590.00	
Marker	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	
Parchment Paper	STMO	NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	4,400.00	4,400.00	
Record Book	STMO	NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00	
Rubber Stamp	STMO	NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Scissors Signpen	STMO STMO	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	900.00 2.100.00	900.00 2.100.00	
Stamp Pad	STMO	NO	Shopping Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	400.00	2,100.00	
Staple Wire	STMO	NO NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00	
Staple Wire Remover	STMO	NO	Shopping Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00	
Stapler Wile Remover	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
Sticker Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Tape	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15.000.00	15,000.00	
Tape Dispenser	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Toner Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00	
Air Freshener	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00	
Bulb	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
Dust Pan	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00	
Faucet	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
Fluorescent Lamp	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00	
Gloves	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	
Alcohol	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
Mop Heads	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Mop With Squeezer	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Multi-Purpose Cleaner	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00	

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	Rags	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	
	Toilet Deodorant	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00	
	Toilet Powder Cleanser	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150.00	150.00	
	Trash Can	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
					_				GoP			
	White Board	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,400.00	2,400.00	
	Power Supply	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	Mineral water	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,400.00	8,400.00	
	Brake fluid	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	Fuel, Lubricants and other		NO						0.0			
	vehicle consumables	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
	Grease	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	Motor Oil	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	Inicial Cil	OTIVIO		Споррану	1310 7110	1310 71110	1310 4110	Total Filla		7.500.000.00	7.500.000.00	
	Office of Undergoonston, for	MCC				-				7,500,000.00	7,500,000.00	
5000400000	Office of Undersecretary for		NO	ND 50.0. Own III Value December 1	4-10-41-0	4-10 4150	4-10 4150	4-10-41-0	0.0	450,000,00	450,000,00	Occurs of Females MOOF
5020102000	Foreign Airline Ticket	OUMSG OUMSG	NO VEC	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	150,000.00 600,000.00	150,000.00	Source of Funds: MOOE
5021103000 5021199000	Hiring of Consultant	OUMSG	YES YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	700,000.00	600,000.00 700,000.00	Source of Funds: MOOE Source of Funds: MOOE
5021199000	Hiring of Service Provider Vehicle Battery	OUMSG	NO NO	NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15.000.00	15,000.00	Source of Funds: MOOE Source of Funds: MOOE
5029905003	Car Registration	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30,000.00	Source of Funds: MOOE
5029905003	Change Oil	OUMSG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	Source of Funds: MOOE Source of Funds: MOOE
5029905003	Vehicle Maintenance Services	OUMSG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.000.00	200.000.00	Source of Funds: MOOE
5029905003	Repair of Vehicle	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00	Source of Funds: MOOE
5029905003	Wheel Balance, Alignment, Ro		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	Source of Funds: MOOE
5020301000	Food Packs - supply of snacks		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	Source of Funds: MOOE
5020301000	Photo Paper	OUMSG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,400.00	1,400.00	Source of Funds: MOOE
5020301000	Extension Cord	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00	Source of Funds: MOOE
5020301000	Interfolded Paper Towel	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00	Source of Funds: MOOE
5020301000	Coffee	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,00	10,000.00	Source of Funds: MOOE
5020301000	Sugar	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	Source of Funds: MOOE
5020301000	Creamer	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	Source of Funds: MOOE
5020301000	Drinking Water	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	Source of Funds: MOOE
5020301000	Dishwashing Liquid	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00	Source of Funds: MOOE
5020301000	Paper Plates	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00	Source of Funds: MOOE
5020301000	Paper Cups	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250.00	250.00	Source of Funds: MOOE
5020301000	Coffee Stirrer	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.00	100.00	Source of Funds: MOOE
5020301000	Disposable Spoon	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00	Source of Funds: MOOE
5020301000	Disposable Fork	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00	Source of Funds: MOOE
5020301000 000-001233	Disposable Fork Provision of Goods	OUMSG OUMSG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300.00 10,000.00	300.00 10,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000	Disposable Fork	OUMSG OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00 10,000.00 5,000.00	300.00 10,000.00 5,000.00	Source of Funds: MOOE
5020301000 000-001233	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutter	OUMSG OUMSG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300.00 10,000.00	300.00 10,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutter Finance Service (FS)	OUMSG OUMSG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300.00 10,000.00 5,000.00	300.00 10,000.00 5,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING	OUMSG OUMSG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300.00 10,000.00 5,000.00	300.00 10,000.00 5,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL	OUMSG OUMSG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300.00 10,000.00 5,000.00	300.00 10,000.00 5,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutter Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets	OUMSG OUMSG e OUMSG	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	300.00 10,000.00 5,000.00	300.00 10,000.00 5,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2	OUMSG OUMSG e OUMSG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings)	OUMSG OUMSG e OUMSG	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	300.00 10,000.00 5,000.00	300.00 10,000.00 5,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutter Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave	OUMSG OUMSG e OUMSG	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings)	OUMSG OUMSG e OUMSG	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings)	OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF	OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings)	OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including	OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation	OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00	300.00 10,000.00 5,000.00 1,966,350.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder,	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3 inch ring diameter (50 pieces)	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder,	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	Source of Funds: MOOE Source of Funds: MOOE
000-001248 000-001063 25000100048	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2-5-	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	Source of Funds: MOOE Source of Funds: MOOE
5020301000 000-001233 24000100015 000-001240 000-001240	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5- inch ring diameter (25 pieces)	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	Source of Funds: MOOE Source of Funds: MOOE
000-001240 000-001240 000-001240 000-001240 000-001063	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) C.1.2 FURNITURE AND FIXT	OUMSG OUMSG OUMSG OUMSG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 22,500.00	Source of Funds: MOOE Source of Funds: MOOE
000-001248 000-001063 25000100048	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5- inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXT Chair	OUMSG OUMSG OUMSG OUMSG OUMSG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00	Source of Funds: MOOE Source of Funds: MOOE
000-001240 000-001240 000-001248 000-001063 25000100048 22200100004	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5- inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXT Chair C.1.3 IT EQUIPMENT AND H	OUMSG OUMSG OUMSG OUMSG OUMSG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00	Source of Funds: MOOE Source of Funds: MOOE
000-001240 000-001240 000-001240 000-001240 000-001063	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2- inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXT Chair C.1.3 IT EQUIPMENT AND H Printer Scanner and Copier	OUMSG OUMSG OUMSG OUMSG OUMSG ASHIP EXPENSI	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 22,500.00	Source of Funds: MOOE Source of Funds: MOOE
000-001240 000-001240 000-001248 000-001063 25000100048 22200100044	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2-5- inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXT Chair C.1.3 IT EQUIPMENT AND H Printer Scanner and Copier C.1.6 COMMUNICATION EQI	OUMSG OUMSG OUMSG OUMSG AND AND AND AND AND AND AND AND AND AND	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00 80,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00 80,000.00	Source of Funds: MOOE Source of Funds: MOOE
000-001240 000-001240 000-001248 000-001063 25000100048 22200100004	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5- inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXT Chair C.1.3 IT EQUIPMENT AND H Printer Scanner and Copier C.1.6 COMMUNICATION EQI Microphone	OUMSG OUMSG OUMSG OUMSG AND AND AND AND AND AND AND AND AND AND	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00	Source of Funds: MOOE Source of Funds: MOOE
000-001240 000-001240 000-001240 000-001240 000-001248 000-001063 25000100048 25000100048 22200100004 22300200004	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2- inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXT Chair C.1.3 IT EQUIPMENT AND H Printer Scanner and Copier C.1.6 COMMUNICATION EQI Microphone C.1.9 GENERIC GOODS	OUMSG OUMSG OUMSG OUMSG OUMSG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00 80,000.00 10,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00 80,000.00 10,000.00	Source of Funds: MOOE Source of Funds: MOOE
000-001240 000-001240 000-001248 000-001063 25000100048 22200100044	Disposable Fork Provision of Goods Paper Cutter/Heavy Duty Cutte Finance Service (FS) A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Trave (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAF Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIA Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5- inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXT Chair C.1.3 IT EQUIPMENT AND H Printer Scanner and Copier C.1.6 COMMUNICATION EQI Microphone	OUMSG OUMSG	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00 80,000.00	300.00 10,000.00 5,000.00 1,966,350.00 420,000.00 280,000.00 300,000.00 7,500.00 80,000.00	Source of Funds: MOOE Source of Funds: MOOE



	Colored Paper (Multi-Colour		NO						GoP				
25000100004	Copy Paper, 500 sheets/ream,										=		
25000100004	color: Green) 10 reams			Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream,		NO						GoP				
25000100036	5 reams		INO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GUF	2,500.00	2,500.00		
23000100030	Ink Bottle (Epson Ink - 3 sets			Shopping	15tQ-4tHQ	15tQ-4tHQ	15IQ-4IIIQ	15tQ-4tHQ		2,300.00	2,300.00		
25000100060	(001 Y, 001C, 001M & 005B)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4.500.00	4.500.00		
25000100010	Toner Cartridge (Toner, Hp 30A	A - 12 units)	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00		
25000100033	Transparency Film		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	C.1.12 MISCELLANEOUS SU	PPLIES, EXPE	NSES, AND SM	IALL EQUIPMENT									
27000100014	Coffee		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100015	Creamer		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
27000100018	Dishwashing Liquid		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-000588	Polo Shirt/Jacket (P1,000/head	x 60 pax x 2)	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
27000100013	Sugar		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	D. COMMUNICATIONS D.3 TELEPHONE - MOBILE												
000-000991	Prepaid load (P1,200 x 12 mon		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
000-000991	H. GENERAL SERVICES		INO	NF-93.9 - Small Value Floculement	ISIQ-4IIIQ	TSIQ-4ITIQ	TSIQ-4ITIQ	ISIQ-4IIIQ	GUF	14,400.00	14,400.00		
	One-Day Seminar		NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	72,000.00	72,000.00		
	Organizational Culture (twice a	vear)	NO	NP-53.9 - Small Value Procurement	2ndQ and 4thQ				GoP	240,000.00	240,000.00		
	I. REPAIRS & MAINTENANCE	=	1		3.13 1.110	and All		dire itile		2.0,000.00	2 10,000.00		
	I.3 MOTOR VEHICLE		İ										
			1										
	Maintenance Services	1	NO						GoP				
	(including body wash and		INU						GOP				
000-001214	other preventive maintenance)			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80,000.00	80,000.00		
000-000963	Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	J. OTHER MAINTENACE & O	PERATING EX	PENSES										
20000100002	J.2 PRINTING AND BINDING		NO	ND 500 O HVI D	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,00	5.000.00		
20000100002	Printing Services (Tarpaulin) Printing Services, FS Letterhea	nd (10 rooms)	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20.000.00		
20000100002	J.5 RENT-VEHICLE/EQUIPME		INO	NF-93.9 - Small Value Floculement	ISIQ-4IIIQ	TSIQ-4ITIQ	TSIQ-4ITIQ	ISIQ-4IIIQ	GUF	20,000.00	20,000.00		
	Rental of Vehicle	INT/VENOE											
	(Teambuilding, 2												
	Organizational Culture, One-		NO						GoP				
	Day Seminar - 4 activities x 2								Gui				
20000100047	@ P35,000 per route)			NP-53.9 - Small Value Procurement	2ndQ and 4thQ	2ndQ and 4th	2ndQ and 4th	(2ndQ and 4th)	301	280,000.00	280,000.00		
	@ P35,000 per route) J.6 SUBCRIPTION										·		
20000100047	@ P35,000 per route)		YES	NP-53.9 - Small Value Procurement Direct Contracting	2ndQ and 4thQ 1stQ-4thQ	2ndQ and 4th0 1stQ-4thQ	2ndQ and 4th 1stQ-4thQ	2ndQ and 4th0	GoP	87,540.00	87,540.00		
	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6										·		
	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6) Human Resource and Admin									87,540.00	87,540.00		
000-001065	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6) Human Resource and Admin. A. TRAVELING	sitrative Service	ce (HRAS)	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	87,540.00 2,215,940.00	87,540.00 2,215,940.00		
000-001065	P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin. A. TRAYELING Travel Expenses	sitrative Servio	ce (HRAS)	Direct Contracting NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	87,540.00 2,215,940.00 50,000.00	87,540.00 2,215,940.00 50,000.00		
000-001065 000-001083 000-001063	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6) Human Resource and Admin A. TRAVELING Travel Expenses Training Expenses	sitrative Service HRAS-PMD HRAS-PMD	NO NO	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00	87,540.00 2,215,940.00 50,000.00 250,000.00		Course, Vendors'
000-001065	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin A. TRAVELING Travel Expenses Training Expenses Hotel Accomodation for Trainin	HRAS-PMD HRAS-PMD HRAS-PMD	ce (HRAS)	Direct Contracting NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	87,540.00 2,215,940.00 50,000.00	87,540.00 2,215,940.00 50,000.00	Certification Engagement	
000-001065 000-001083 000-001063 000-001245	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6) Human Resource and Admin. A. TRAYELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIA	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD	NO NO NO	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00		
000-001065 000-001083 000-001063 000-001245 000-000971	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6) Human Resource and Admin: A. TRAVELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIAI Token/ Giveaways/ Souvenirs	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD LS HRAS-PMD	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00 5,000.00	Engagement	
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000-001065 000-001083 000-001063 000-001245 000-000971 000-001233 25000100014 000-001225	@ P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin. A. TRAYELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIAl Token/ Giveaways/ Souvenirs Provision of Goods Sign Here Flag Gloves	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00 5,000.00 6,000.00 1,000.00	\$7,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00 5,000.00 6,000.00 1,000.00 500.00	Engagement Team Buildin Culture	Forum, ng, Organizational ion of regular
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000-001065 000-001063 000-001063 000-001245 000-001233 25000100014 000-001225 27000100023 26000100060 000-000986 000-001234 000-001234 000-000986 000-000986	P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin. A. TRAVELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIAl Token/ Giveaways/ Souvenirs Provision of Goods Sign Here Flag Gloves Measuring Tape Weighing Scale Consultancy Services Subscription to ICT Infrastructu. Provision of Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00 5,000.00 1,000.00 500.00 4,500.00 4,500.00 4,500.00 770,000.00 2,300,000.00	\$7,540.00 2,215,940.00 2,215,940.00 50,000.00 250,000.00 6,000.00 1,000.00 500.00 4,500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00	Implementati competency officials and team under the subscription of Maintenance Management Wellness pro Competency Employee Empl	ion of regular programs for DTI employees end fee of Learning t System or or DTI employees profile of Learning t System or or DTI employees and pagagement/Culture
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000-001065 000-001083 000-001063 000-001245 000-000971 000-001233 25000100016 000-001225 27000100023 26000100060 000-000986 000-000986 000-000986 000-000986 000-000986 20000100026	P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin. A. TRAYELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIAl Token/ Giveaways/ Souvenirs Provision of Goods Sign Here Flag Gloves Measuring Tape Weighing Scale Consultancy Services Subscription to ICT Infrastructu Provision of Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Hiring of Consultants	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD	NO NO NO NO YES NO NO NO NO YES	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00 6,000.00 1,000.00 500.00 4,500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00 90,000.00	\$7,540.00 2,215,940.00 2,215,940.00 50,000.00 250,000.00 100,000.00 5,000.00 1,000.00 500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00 90,000.00	Engagement Team Buildin Culture Implementati competency officials and Learning Exp subscription Maintenance Management Wellness pro Competency Employee En Survey Project Dalut Project Dalut	ion of regular programs for DTI employees serience Portal fee of Learning LSystem grgrams Profiling Phase 3b ngagement/Culture bhasa HR bhasa - BD
000-001065 000-001063 000-001063 000-001245 000-001233 25000100014 000-001225 26000100060 000-000986 000-000986 000-000986 000-000986 20000100026 20000100026	P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin. A. TRAYELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIAl Token/ Giveaways/ Souvenirs Provision of Goods Sign Here Flag Gloves Measuring Tape Weighing Scale Consultancy Services Subscription to ICT Infrastructu Provision of Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Hiring of Consultants Hiring of Consultants	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD	NO NO NO NO YES NO NO NO NO YES YES YES	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00 5,000.00 1,000.00 500.00 4,500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00 900,000.00	\$7,540.00 2,215,940.00 2,215,940.00 250,000.00 250,000.00 6,000.00 1,000.00 500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00 90,000.00 900,000.00 450,000.00	Implementati Culture Implementati competency officials and of Learning Exps subscription in Maintenance Management Wellness pro Competency Employee En Survey Project Dalut Project Dalut Project Dalut	Forum, ig, Organizational ion of regular programs for DTI employees perience Portal fee of Learning of System grams Profiling Phase 3b gragement/Culture bhasa HR bhasa - BD bhasa - CP
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000-001065 000-001063 000-001063 000-001245 000-001233 25000100014 26000100060 000-001234 000-001234 000-001234 000-000986 000-000986 000-000986 2000100026	P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin. A. TRAYELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIAl Token/ Giveaways/ Souvenirs Provision of Goods Sign Here Flag Gloves Measuring Tape Weighing Scale Consultancy Services Subscription to ICT Infrastructu Provision of Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Hiring of Consultants Hiring of Consultants	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD	NO NO NO NO YES NO NO NO NO YES YES YES	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	87,540.00 2,215,940.00 50,000.00 250,000.00 100,000.00 5,000.00 1,000.00 500.00 4,500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00 900,000.00	\$7,540.00 2,215,940.00 2,215,940.00 250,000.00 250,000.00 6,000.00 1,000.00 500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00 90,000.00 900,000.00 450,000.00	Engagement Team Buildin Culture Implementati competency, officials and of Learning Exp subscription of Maintenance Management Wellness pro Competency Employee En Survey Project Dalub Project Dalub Project Dalub Project Dalub Project Dalub	Forum, ag, Organizational ag, Organizational ag, Organizational aggregation ag
000-001065 000-001063 000-001063 000-001063 000-001245 000-001233 25000100014 000-001225 27000100023 26000100060 000-000986 000-000986 000-000986 000-000986 000-000986 20000100026 20000100026	P35,000 per route) J.6 SUBCRIPTION Mobile/ Cellular Subscription (6 Human Resource and Admin. A. TRAVELING Travel Expenses Training Expenses Hotel Accomodation for Trainin C. SUPPLIES AND MATERIAl Token/ Giveaways/ Souvenirs Provision of Goods Sign Here Flag Gloves Measuring Tape Weighing Scale Consultancy Services Subscription to ICT Infrastructu. Provision of Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Consultancy Services Hiring of Consultants Hiring of Consultants Hiring of Consultants	HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-PMD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD HRAS-TDD	NO NO NO NO YES NO YES YES YES YES	Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	87,540.00 2,215,340.00 2,215,340.00 50,000.00 250,000.00 100,000.00 1,000.00 500.00 4,500.00 4,500.00 4,500.00 770,000.00 2,300,000.00 90,000.00 900,000.00 450,000.00 900,000.00 900,000.00	\$7,540.00 2,215,940.00 2,215,940.00 250,000.00 250,000.00 100,000.00 5,000.00 1,000.00 4,500.00 4,500.00 2300,000.00 770,000.00 2,300,000.00 90,000.00 900,000.00 900,000.00 900,000.00	Engagement Team Buildin Culture Implementati competency, officials and of Learning Exp subscription of Maintenance Management Wellness pro Competency Employee En Survey Project Dalub Project Dalub Project Dalub Project Dalub Project Dalub	Forum, ag, Organizational for of regular programs for DTI employees perience Portal fee of Learning t System grams Profiling Phase 3b pagagement/Culture bhasa + BD bhasa - BD bhasa - CP bhasa - TI
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			1									Special Projects(ie.Individual
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			Career Development Plan/Workforce/Succession
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants						90,000.00	90,000.00	Plan/workforce/Succession Planning)
20000100026	Hilling of Consultants	HKAS-TUU	TES	INF-53.7 Highly Technical Consultants						90,000.00	90,000.00	DTI Academy tokens for internal
000-000971	Tokens/Collaterals	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	resource persons and learners
	Canon GI-790, Black	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	For TDD- Canon Printer
	Canon GI-790, Magenta	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4.000.00	For TDD- Canon Printer
	Canon GI-790, Cyan	HRAS-TDD	NO	11 0	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	For TDD- Canon Printer
				Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
	Canon GI-790, Yellow	HRAS-TDD	NO	Shopping						4,000.00	4,000.00	For TDD- Canon Printer
000-000069	Acoustic Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
26000100124	LED Tube Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100062	Drill Bit	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
24000100008	Electric Drill	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
24000100012	Exhaust Fan	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100117	Welding Rod	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.310.00	2,310.00	
27000100120	Adhesive Bond	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000397	Gypsum Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
	1 "				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	,, , , , ,		
27000100075	Lamp Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement						1,155.00	1,155.00	
25000100062	LED Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,930.00	6,930.00	
000-000849	Utility Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100052	Aluminum Stair Nosing	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100053	Angle Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100054	Angular Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100006	Automatic Door Closer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000053	Ballast	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000941	Bidet	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
000-000129	Blinds Rivets	HRAS-GSD	NO	NP-53.9 - Small Value Procurement						1,155.00	1,155.00	
000-000131	Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000060	Breaker	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000146	Bulb	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00	
000-000180	Ceiling Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00	
000-000181	Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000386	Ceramic Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.310.00	2,310.00	
000-000225	Concrete Neutralizer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000236	Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155,00	1,155.00	
27000100060		_		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00		
	Cutting Disc	HRAS-GSD	NO		1stQ-4thQ			1stQ-4thQ	GoP		1,155.00	
26000100011	Door Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement		1stQ-4thQ	1stQ-4thQ			2,310.00	2,310.00	
000-000303	Expansion Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100099	Extension Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100074	Faucet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100067	Flat Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000329	Flat Sheet Galvanized Iron	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000334	Flexible Hose	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155,00	1,155.00	
000-000334	Flourescent Tube	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
26000100015	Fluorescent Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement						5,775.00	5,775.00	
27000100069	Flush Bowl	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100070	Flush Meter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000370	GI Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000024	Gang Switch	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000373	Gate Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100063	GI Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100073	GI Nipple	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000259	Glass Cutter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000239	Junction Box	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
222-000077	Lavatory	HRAS-GSD	NO	NP-53.9 - Small Value Procurement						1,155.00	1,155.00	
000-000028	Lumber	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000506	Nails	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000023	Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100051	Paint	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,930.00	6,930.00	
26000100096	Paint Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100100	Paint Palette	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100100	Paint Roller	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
		HRAS-GSD	NO NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000548	Patching compound			NP-53.9 - Small Value Procurement					GoP	,		
27000100130	Plug Female	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	G0P	1,155.00	1,155.00	

07000400070	Inc., Marie	HRAS-GSD	NO	ND 50 0 Occall Value Brownson	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1 455 00	4.455.00	
27000100079	Plug Male		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100091	Plunger	HRAS-GSD		NP-53.9 - Small Value Procurement						1,155.00	1,155.00	
000-000586	Plyboard	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
000-000589	Polytuff	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000597	Power Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100093	Primer Epoxy	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000632	Pull Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100095	Putty	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000638	PVC Clamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100096	PVC Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000639	PVC Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100097	PVC Pipe	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100098	PVC Pipe Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100099	PVC Reducer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100100	PVC Screw Type Receptacle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000646	PVC TEE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000647	PVC WYE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000021	Reinforcement Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100103	Rivet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000679	Round Threaded Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000679	Royal Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11.550.00	
000-000683	Rugby	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100089	Rugs	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000688	Sand	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
28000100028	Sand Paper	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00 1,155.00	
000-001199	Sand Paper Sanding sealer	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		·	
27000100105	Screw	HRAS-GSD	NO	NP-53.9 - Small Value Procurement						1,155.00	1,155.00	
27000100106	Sealant	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000721	Solvent Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100118	Steel Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000728	Steel Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000757	Stranded Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,240.00	9,240.00	
26000100114	Tee	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100111	Teflon Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	577.5	577.5	
26000100014	Telephone Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000071	Thinner	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100113	Tile Grout	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100103	Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100126	Tinting Color	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100115	Toilet Seater	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000876	Varnish	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
000-000874	Wood	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100132	Pin Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775,00	5,775.00	
26000100132	P-Trap	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
222-000079	Water Closet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100068	Flat Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00	
000-001234	Provision of Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00	
000-001234	Electrical Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
20000100001	Repair of Aircon	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11.550.00	2,310.00 11.550.00	
	Cabinet Handle				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.310.00	,	
000-000034		HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	,, ,,,,	2,310.00	
000-000061	Cabinet Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement						2,310.00	2,310.00	
000-001040	Cable Tie	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
20000100048	Maintenance of Fire Extinguish		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00	
	Electric grinder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
	Drill bit - hole saw set	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-001242	Hauling Services	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
223-000082	License Software - Adobe Acro	HRAS GSD Re	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	29,000.00	29,000.00	
22300500009	Viewcam (WebCam)	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	
24000100023	Ladder	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
000-001031	Corrugated Boxes	Cost Sharing/ I	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00	
21900100010	Renovation Cost for warehouse	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
222-000048	Steel Shelves	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
25000100030	Official Receipt	HRAS	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
		HRAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00	
22300600010	Check Booklet	HINAS										

	1		i	1						1	i	
22300200001	Dot Matrix Printer	HRAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
22100300001	Steel Safe	HRAS Cashier	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00	
222-000048	Steel Shelves	HRAS Cashier	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
000-001063	Training Expenses	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000,00	100,000,00	
26000100111	Drying Rack	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
24000100111	Rice Cooker	HRAS - GSD	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
				NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
27000100002	Drinking Glass	HRAS - GSD	NO	NP-53.9 - Small Value Procurement						1,000.00	1,000.00	
24000100010	Coffee Maker	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
26000100026	Mugs	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
000-000890	Cooking Pot	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
27000100006	Spoon	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00	
27000100008	Fork	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00	
27000100007	Teaspoon	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00	
	<u> </u>				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.000.00		
27000100005	Plates	HRAS - GSD	NO	NP-53.9 - Small Value Procurement						,,,,,,,	2,000.00	
27000100004	Place Mats	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
27000100012	Bowl	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
27000100009	Tray	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
27000100021	Pitcher	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
26000100033	Water Jug	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
27000100119	Fabric Softener	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
26000100113	Plant Pot	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	,,,,,,,	, , , , , ,	
26000100091	Mats	HRAS - GSD	NO	NP-53.9 - Small Value Procurement						850.00	850.00	
26000100038	Bed Sheets	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
26000100080	Blanket	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
000-000697	Seat Cover	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
222-000043	Mattress	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
22400200003	Medical Books	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	
26000100123	Safety Equipment and Access	sc HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
24000100123	Jack (Hydraulic)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35.000.00	35.000.00	
	(),				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	,		
000-000411	Grease	HRAS - Motor	NO	NP-53.9 - Small Value Procurement						19,600.00	19,600.00	
000-001012	Motor Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	224,000.00	224,000.00	
000-001230	Body Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00	
000-001226	Change Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
000-001228	Detailing	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00	
000-001229	Engine Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	108.000.00	108,000.00	
000-001214	Maintenance Services	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00	
000-001217	Maintenance Supplies	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,280.00	325,280,00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		,	
20000100004	Repair of Vehicle	HRAS - Motor	NO	NP-53.9 - Small Value Procurement						2,365,500.00	2,365,500.00	
000-000763	Tire	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	795,000.00	795,000.00	
000-001227	Tune-up Engine	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00	
000-000963	Vehicle Battery	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	232,500.00	232,500.00	
000-000917	Vehicle Parts and Accessories	s HRAS - Motor	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00	
000-001232	Wheel Balance, Alignment, Ro		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00	
20000100053	Towing Services	HRAS - Motor	NO	NP-53.2 Emergency Cases	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	Mobile Pedestal	HRAS - MOIOI	NO	3 ,	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50.000.00	50.000.00	
222-000089				NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	,	,	
22200200010	Office Fixtures	HRAS - GSD	NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00	
000-001127	Rack for Collaterals	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
24000100028	Laminating Machine Trodat	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	10,000.00	10,000.00	
22100400008	Dating & Stamping Machine	HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	10,000.00 5.000.00	10,000.00 5.000.00	
221-000005 27000100120	Adhesive Bond	HRAS - GSD HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
25000100120	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10.000.00	10.000.00	
25000100002	Bristol Board	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00	
25000100003	Colored Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
25000100004	Laminating Film	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	
25000100023	Sticker Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
25000100014	Sign Post It Flag	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
25000100003	Signpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
25000100017	Tape	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
26000100084	Pail	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
22200100004	Chair (Executive Chair)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
25000100009	Ink Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
25000100082	Drum Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
25000100010	Toner Cartridge	HRAS - GSD	NO NEO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
20000100026	Hiring of Consultants	HRAS - GSD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,563,849.34	4,563,849.34	
20000100030	Hiring of Service Provider Facemask	HRAS - GSD HRAS - GSD	YES NO	Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	1,804,320.00	1,804,320.00 10,000.00	
				NP-53.9 - Small Value Procurement				1 ST(1=4th()	Land	10,000.00		

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	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	DTI Flag & DTI Flag	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	COMMON SUPPLIES UNDER	HD V C								29,389,876.84	29,389,876.84		
	Electric-Meralco (all bldgs & v		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34.000.000.00	34,000,000,00		
	Water-Manila Water (all bldgs		YES	Direct Contracting Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		
	PLDT (all existing lines) - Inr		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,600,000.00	5,600,000.00		
	RT-PCR kit	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Janitorial	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,000,000.00	13,000,000.00		
	Security	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,000,000.00	37,000,000.00		
	DBPSC (All bureaus)	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,000,000.00	22,000,000.00		
	Building Rental	Cost Sharing	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	291,000,000.00	291,000,000.00		
	lufa-maria- O at a series		10110)							465,979,753.68	465,979,753.68		
	Information Systems Manage		15IVI5)										Renewal DBP Contract of
5021299000	Other General Services	ISMS	Yes	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,435,791.04	3,435,791.04		Service
5020301000	Office Supplies Expenses	ISMS	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	262,000.00	262,000.00		Procurement CSE
5020309000	Fuel, Oil and Lubricants	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00			General operation of ISMS
	Expenses										110,000.00		·
5020501000	Postage & Courier Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		General operation of ISMS
5029905003	Rents - Motor Vehicles	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		General operation of ISMS
5020502001	Mobile	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Mobile subscription of Director and Division Chief
5029902000	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		General operation of ISMS
5029905004	Rents - Equipment	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		General operation of ISMS
5029903000	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	32,000.00	32,000.00		General operation of ISMS
5029907000	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		General operation of ISMS
5020502002	Landline	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	630,000.00	630,000.00		General operation of ISMS
5021306001	Repair and Maintenance Motor	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00			General operation of ISMS
3021300001	Vehicle	IOIVIO	140	141 -55.9 - Small Value i loculement	1310-41110	131Q-4111Q	1310-4110	1310-4110	001	100,000.00	100,000.00		General operation of ISINS
5021003000	Extraordinary & Miscellaneous	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	118,000.00			General operation of ISMS
	Expenses									.,	118,000.00		
5021501001	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70.000.00		General operation of ISMS
5021202000	Janitorial Services	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	258,988,38	258,988.38		General operation of ISMS
3021202000	Subscription to Internet		.20	Compositive Steaming	1010, 1110	1014 1114	1010 1110	1014 1114		200,000.00	200,000.00		Renewal of Primary Internet
5020503000	(Cost Shared by DTI Offices.	VARIOUS DTI	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		service provider for DTI HO,
	ISMS Share is 130,000)	OFFICES		-							•		Converge
													Repair and maintenance of
5021305003	Repair and Maintenance of	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	578,000.00	578,000.00		DTI Fire Suppression system
002100000	ICT Equipment									0.0,000.00	0,0,000.00		and DTI PACU and
										5,849,779.42	5,849,779.42		Airconditioning System
	ISSP				_	-				5,649,779.42	5,049,779.42		
	Internal ICT Projects												
	1.Design and Development												The Project will create a
	of Project and Data												framework and will align
	Management Frameworks				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					bureaus and offices to a
	-	ISMS	YES	Competitive Bidding						2,500,000.00		2.500.000.00	process/system that will aim to
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	5,160,000.00	5,160,000.00		
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	1.2. Data Management						<u> </u>						
	Framework					ļ				-			
	Development of Design and					I							
	Development of Project and				1010 20 10	1=+0 2==40	1=10 2=10	1000 2000					
	Data Management				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Frameworks – Data Management Framework	ISMS	YES	Competitive Bidding		I			GoP	2,500,000.00		2,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	2,000,000.00	
000000000	2) DTI Unified CRM												A system to manage delivery
	PROJECT for Ease of Doing												of services to citizens,
	Business and Consumer												businesses by creating
	Empowerment					I							automated workflows or
										-			processes - integrating
	Development of DTI Integrated						1						
	Consumer Welfare Information				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	System – Contact Center	10140	V=0	Compositivo Biddina						2 500 000 00		2 500 200 22	
	License subscription	ISMS ISMS	YES YES	Competitive Bidding Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		3,500,000.00 3,250,000.00	3,250,000.00	3,500,000.00	
	Development of Business	CIVICI	155	Compensive bidding	ISIQ-ZIIUQ	ISIQ-ZIIUQ	ISIQ-ZIIUQ	ISIQ-ZIIQQ		3,250,000.00	3,250,000.00		
						1	1						
	Development Information												
	Development Information System – Conduct of Trade				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Development Information System – Conduct of Trade Fair	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000,000.00		2,000,000.00	
5020201001 5029907001	System – Conduct of Trade	ISMS ISMS ISMS	YES YES YES	Competitive Bidding Competitive Bidding Competitive Bidding	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP GoP	2,000,000.00 250,000.00 325,000.00	250,000.00 325,000.00	2,000,000.00	



	2.3 DTI Integrated												
	Registration, Accreditation												
	and Certification System									-			
	Development of DTI												
	Integrated Registration,												
	Accreditation and Certification				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	System - Registration of				TSIQ-2ridQ	ISIQ-ZIIQQ	ISIQ-ZIIQQ	ISIQ-ZIIQQ					
	Business Name												
		ISMS	YES	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ			GoP	500,000.00	500,000.00		
5029907001	License Subscription (AWS)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	13,000,000.00	13,000,000.00		
	2.3.2 PAB-ACAS (Laboratory												
	Accreditation)									-			
	Development of DTI												
	Integrated Registration,												
	Accreditation and Certification				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	System – Laboratory												
	Accreditation	ISMS	YES	Competitive Bidding					GoP	2,000,000.00		2,000,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		GoP	250,000.00	250,000.00		
5029907001	License Subscription (AWS)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,300,000.00	1,300,000.00		
	2.3.3 Issuance of BMBE												
	Certificate									-			
	Development of DTI	I				I	1						
	Integrated Registration,	I			1		1						
	Accreditation and Certification	I			1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	System – Issuance of BMBE		,			I	1						
E000001001	Certificate	ISMS	YES	Competitive Bidding	1-10.6 12	1=10 0 :: 10	1=10 0:::10	140 0 10	GoP	3,500,000.00	0=0 000	3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ			GoP	250,000.00	250,000.00		
5029907001	License Subscription (AWS)	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		The construction of the construction
	3) DTI Internal Work Flow												The project will streamline
	and Process Automation												internal processes within the DTI through the use of a
	Transformation												unified platform and workflows.
													unined platform and worknows.
	3.1 DTI Enterprise Resource						-						
	Management System (DTI												
	ERMS)												
	Development of DTI Internal												
	Work Flow and Process												
	Automation Transformation –				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Planning and Project												
	Monitoring System	ISMS	YES	Competitive Bidding					GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	3.1.2 Accounting and Budget												
	Information System									-			
	Development of DTI Internal												
	Work Flow and Process												
	Automation Transformation –				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Accounting and Budget	I				I	1						
	Information System	ISMS	YES	Competitive Bidding					GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ			GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	3.1.4 Cashiering Information												
	System									-			
	Development of DTI Internal							1					
	Work Flow and Process	1	1		1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Automation Transformation –				.Std Zhdd	.0.0 200	.0.0 200						
	Cashiering Services	ISMS	YES	Competitive Bidding		1 .0 0	1 10 0 15	1.00.15	GoP	3,500,000.00		3,500,000.00	
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		GoP	250,000.00	250,000.00		
5029907001	License Subscription	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
	3.1.5 MSG Service Desk					1	-	1		-			
	Development of DTI Internal	I				I	1						
	Work Flow and Process	I			1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Automation Transformation – MSG Service Desk	ISMS	YES	Compatitive Bidding		I	1		GoP	3,500,000.00		3,500,000.00	
5020201001	MSG Service Desk Training	ISMS	YES	Competitive Bidding Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP GoP	3,500,000.00 250,000.00	250,000.00	3,500,000.00	
5029907001	License Subscription	ISMS	YES	Competitive Bidding Competitive Bidding	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	325,000.00	325,000.00		
3023307001	4) DTI Data Management	IOIVIO	IES	Companie Didding	151Q-2110Q	13104-21100	13104-21100	1310, 21100	GUF	323,000.00	323,000.00		This project is a
	Reform Project					I	1						comprehensive effort aimed at
	4.1.1.1 Extract Load and					1	1	1					comprehensive entire aimed at
	Transform Component					I	1						
	Software Licenses						1	1					
	Subscription (ETL Tool and	I			1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Management)	ISMS	YES	Competitive Bidding	13tQ ZhuQ	21100	.o.a znad	.5.5 21100	GoP	2,000,000.00	2,000,000.00		
				1		1				2,000,000.00	2,000,000.00		

										=			
	Professional Services												
	(Customization and				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Implementation)	ISMS	YES	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		
5020201001	Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	4.1.2 Shared Data Services -												
	Master and Reference Data,												
	and Metadata Management												
										-			
	Software Licenses												
	Subscription (Master Data and				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Reference Data Shared				13tQ ZIIQQ	Total Zilda	13tQ ZIIGQ	13tQ ZIIGQ					
5029907001	Services)	ISMS	YES	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		
	Professional Services												
	(Customization and				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
5021103001	Implementation)	ISMS	YES	Competitive Bidding					GoP	1,250,000.00	1,250,000.00		
	4.1.3 Data Sharing												
	Mechanisms - Business												
	Intelligence and Analytics									-			
	Software Licenses Subscription (Enterprise BI												
	and Analytics Tools, Data				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
5029907001	Warehouse Software)	ISMS	YES	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
3023307001	Professional Services	IOIVIO	110	- Didding	+	 			501	2,000,000.00	2,000,000.00		
	(Customization and				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
5021103001	Implementation)	ISMS	YES	Competitive Bidding		2.100	2	2	GoP	1,000,000.00	1,000,000.00		
5020201001	Training	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	4.2 DTI Trade and Industry	- 1112								222,223,00	222,223,00		
	Information System									_			
	Development of DTI Trade												
	and Industry Information												
	System – DTI Website and				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	Transparency Portals, FOI,												
	and Trade Stat	ISMS	YES	Competitive Bidding					GoP	2,000,000.00		2,000,000.00	
	Development of DTI Trade												
	and Industry Information				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
	System – Import Surge												
	Monitoring System	ISMS	YES	Competitive Bidding					GoP	1,500,000.00		1,500,000.00	
	5) DTI ICT Infrastructure and												The project will enhance the security and resilience of the
	Cyber Security Upgrade												department's critical ICT
	Project	10110	1/50	O de Bille	4-10-010	4-10-0-10	4-10-0-10	4-10-0-10	0.0	40 500 000 00		10 500 000 00	department's critical ICT
5060405003	5.1.1) Server Upgrade 5.2.1) Structured Data and	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	10,500,000.00		10,500,000.00	
5060405003	Voice Cabling	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,700,000.00		2,700,000.00	
3000403003	5.4.1) Web Application	ISIVIS	TES	Competitive Bidding	+				GUF	2,700,000.00		2,700,000.00	
5060602000	Firewall for DTI Data Center	ISMS	YES	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,800,000.00		2,800,000.00	
0000002000	5.4.2) Proactive Advance	101110		Compositive Steaming					00.	2,000,000.00		2,000,000.00	
	Threat Detection (Sandbox)				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
5060602000	for DTI Data Center	ISMS	YES	Competitive Bidding					GoP	1,500,000.00		1,500,000.00	
	5.4.3) Advance DDoS												
	Protection for DTI Data				1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
5060602000	Center	ISMS	YES	Competitive Bidding	1				GoP	3,500,000.00		3,500,000.00	
	Professional Services - ICT												
	Consultancy Services (Ruben												
E004400004	Martin Mondejar)	10540	V=0	ND 52.7 Highly Taphying Consultants	1000 411.0	440 4150	4-40 411.0	140 4150	0.5	4 000 000 00	4 000 000 00		
5021103001	5.4.7) Information Security	ISMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Policy Development (Security Governance, Architecture and												
	Design)				1								
	Training				 	 				1			
	5.4.8) Information Security				1								
	Training for ISMS Personnel				1								
5020201001	5.4.9) Annual Information				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Security Awareness Seminar												
	for DTI Employee	ISMS	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00		
5020201001	ICT Software Subscription				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
3020201001	Email Security Certificate	ISMS	YES	Direct Contracting	13102-4110	1310-4110	1313-41110	13102-41102	GoP	193,648.00	193,648.00		
5020201001	ICT Software Subscription			Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					Video Conferencing Software
3020201001	Subscription to Zoom	ISMS	YES	5oc. Codoining	13102-4110	1310-4110	1313-41110	1313-4110	GoP	600,000.00	600,000.00		
	IT Refresh												ICT HARDWARE
5060405003	Lanton Computers	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	52,000,000.00		52,000,000.00	- Provision of
5000405003	Laptop Computers Executive Laptops Computers			-					GUP	52,000,000.00		52,000,000.00	
5060405003	Exceditive Laptops Computers	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	9,700,000.00		9,700,000.00	
5060405003	Multi-Function Laser Printer	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	4,050,000.00		4,050,000.00	
5555455555	High-End Mutli-Media			·					361	.,000,000.00		.,000,000.00	
		ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	5,670,000.00		5,670,000.00	
5060405003	Projector											0,070,000.00	



	1	10110		To an print	1	1	1	1 .0 0 10		7			
5060405003	CCTV	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		GoP	2,025,000.00		2,025,000.00	
5060405003	Digital Signage / Smart TV	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	11,300,000.00		11,300,000.00	
	All-In-One Colored Business	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ					
5060405003	Printer	IOIVIO	INO	Competitive blading	13tQ-21tuQ	13tQ-ZIIUQ	1310-21100	1310-21100	GoP	10,665,000.00		10,665,000.00	
5060602000	Microsoft Visio Standard	ISMS	NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	40.000.00		40,000.00	
5060602000	Navicat Premium	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00		150,000.00	
0000002000	ratioat i formani								001	194,403,648.00	39,303,648.00	155,100,000.00	
	Knowledge Menogement Info	ametica Comi	- (IZMIC)							134,403,040.00	33,303,040.00	100,100,000.00	
	Knowledge Management Info	rmation Service	ce (KIVIIS)										
	Promote a synergized												
	organization anchored on a												
	dynamic and efficient												
	knowledge management												
	system												
	.,		NO	NP-53.9 - Small Value Procurement									
	- Consultancy (Development		NO	INP-55.9 - Small value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		202 202 22	000 000 00		
	of Experts Locator System)									300,000.00	300,000.00		
	- Representation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		25,000.00	25,000.00		
	- Supplies (printer ink)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		125,000.00	125,000.00		
	2. Institutionalize knowledge												
	sharing culture												
	- Conduct of Kapihan, Conduct	t	NO	NP-53.9 - Small Value Procurement									
	of KSAs	·	140	141 55.5 Small value i ibodicinche	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		180,000.00	180,000.00		
			NO	ND 50 0 O O III Volum Borrowson's					O - D	180,000.00	180,000.00		
	- Knowledge Resource Lounge		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10.000			
										40,000.00	40,000.00		
	- Supplies / collaterals (HP)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	- Representation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,413.00	30,413.00		
	3. Maintenance of												
	Knowledge Systems (KR					I	I	1					
	Hub)					1	1						
				ND 50.0. Constitutely a December :	440 440	1040 4150	1=10 111.0	1=10 111:0	0.5	10.000	10.000		
	Incentive program		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Adoption caravan		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Representation (meals) (KR		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	Hub briefing/workshops)				151Q-4111Q	ISIQ-4IIIQ	151Q-4111Q	151Q-4111Q		30,000.00	30,000.00		
	4. Provide effective												
	advocacy and												
	communication												
	 Consultancy, website 		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	- Consultancy, SocMed		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	176,928.00	176,928.00		
	- Supplies (printer ink)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,400.00	132,400.00		
	- Representation (meals) (DP		NO	NP-53.9 - Small Value Procurement				1	GoP				
	briefing)			THE COLO CHICAL VALUE I TOCATORION	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	00.	15,000.00	15.000.00		
										13,000.00	13,000.00		
	5. Regular Operation												
	- Extraordinary and		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	Miscellaneous Expenses									135,600.00	135,600.00		
	- Office supplies		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,600.54	150,600.54		
	- General Services		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	327,007.11	327,007.11		
	- Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Training expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	,	,		
			NO NO	NP-53.9 - Small Value Procurement						21 200 00	31 300 00		
	- Regular Planning				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Year-end		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Org. Culture		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00		
	- GAD & PWD		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Training of Staff (c/o HRAS		NO	NP-53.9 - Small Value Procurement	1 040 44:0	1040 4450	1=+0 4++0	1=+0 4+-0	GoP				
	cost sharing)				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	- Taxes		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Transportation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
			NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	395,108.76	395,108.76		
	- Communication			NP-53.9 - Small Value Procurement									
	- Rent		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Subscription (internet		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	connectivity)									131,342.17	131,342.17		
	- Subscription of newspaper		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	- Subscription of magazine		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	- Other MOOE		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,222.00	22,223.00		
				Competitive Bidding		1stQ	1stQ	1stQ	GoP	6,500,000.00	6,500,000.00		
			VEC.				1310	1314	GUE				
	DTI Direct		YES	Competitive bidding	1stQ			1					
	DTI Direct		YES	Competitive bloding	1stQ					9,500,000	9,500,000		
	DTI Direct Planning and Management S	ervice (PMS)	YES	Competitive bloding	1stQ								
	DTI Direct				1stQ					9,500,000	9,500,000		
	DTI Direct Planning and Management S Pulse Asia Survey	ervice (PMS)	YES	NP-53.9 - Small Value Procurement	January		January	January	GoP				
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement		January	January	January		9,500,000	9,500,000		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage	PMS ement System (NO System)-PMT Me	NP-53.9 - Small Value Procurement	January	January			GoP	9,500,000	9,500,000 1,000,000.00		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue	PMS	NO	NP-53.9 - Small Value Procurement				January Apr. and Oct		9,500,000	9,500,000		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue Catering and Food	PMS ement System (NO System)-PMT Me	NP-53.9 - Small Value Procurement settings NP-53.10 Lease of Real Property and Venue	January Apr. and Oct	January Apr. and Oct	Apr. and Oct	Apr. and Oct	GoP GoP	9,500,000 1,000,000.00 350,000.00	9,500,000 1,000,000.00 350,000.00		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue	PMS ement System (NO System)-PMT Me	NP-53.9 - Small Value Procurement	January	January			GoP	9,500,000	9,500,000 1,000,000.00		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue Catering and Food	PMS ement System (PMS PMS	NO System)-PMT Me NO NO	NP-53.9 - Small Value Procurement setings NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	January Apr. and Oct	January Apr. and Oct	Apr. and Oct	Apr. and Oct	GoP GoP	9,500,000 1,000,000.00 350,000.00	9,500,000 1,000,000.00 350,000.00		
	Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue Catering and Food Services Planning Sessions (DTI Wide/I	PMS ement System (PMS PMS PMS	NO System)-PMT Me NO NO sment/Year-End	NP-53.9 - Small Value Procurement eetings NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Assessment, Strategic Planning, PMS Planning)	January Apr. and Oct Jan & July	January Apr. and Oct Jan & July	Apr. and Oct Jan & July	Apr. and Oct Jan & July	GoP GoP	9,500,000 1,000,000.00 350,000.00 200,000.00	9,500,000 1,000,000.00 350,000.00 200,000.00		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue Catering and Food Services Planning Sessions (DTI Wide/I Lease of Venue	PMS ement System (PMS PMS PMS Mid-Year Asses PMS	NO System)-PMT Me NO NO sment/Year-End	NP-53.9 - Small Value Procurement setings NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Assessment, Strategic Planning, PMS Planning) NP-53.10 Lease of Real Property and Venue	January Apr. and Oct Jan & July Jan, Jul, Nov	January Apr. and Oct Jan & July Jan, Jul, Nov	Apr. and Oct Jan & July Jan, Jul, Nov	Apr. and Oct Jan & July Jan, Jul, Nov	GoP GoP GoP	9,500,000 1,000,000.00 350,000.00 200,000.00	9,500,000 1,000,000.00 350,000.00 200,000.00		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue Catering and Food Services Planning Sessions (DTI Wide/I Lease of Venue Consultancy Services	PMS ement System (PMS PMS PMS Mid-Year Asses PMS PMS	NO System)-PMT Me NO NO NO Sment/Year-End NO NO	NP-53.9 - Small Value Procurement setings NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Assessment, Strategic Planning, PMS Planning) NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	January Apr. and Oct Jan & July Jan, Jul, Nov Jan, Jul, Nov	January Apr. and Oct Jan & July Jan, Jul, Nov Jan, Jul, Nov	Apr. and Oct Jan & July Jan, Jul, Nov Jan, Jul, Nov	Apr. and Oct Jan & July Jan, Jul, Nov Jan, Jul, Nov	GoP GoP GoP GoP	9,500,000 1,000,000.00 350,000.00 200,000.00 2,000,000.00 700,000.00	9,500,000 1,000,000.00 350,000.00 200,000.00 		
	DTI Direct Planning and Management S Pulse Asia Survey Consultancy Services Strategic Performance Manage Lease of Venue Catering and Food Services Planning Sessions (DTI Wide/I Lease of Venue	PMS ement System (PMS PMS PMS Mid-Year Asses PMS	NO System)-PMT Me NO NO sment/Year-End	NP-53.9 - Small Value Procurement setings NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Assessment, Strategic Planning, PMS Planning) NP-53.10 Lease of Real Property and Venue	January Apr. and Oct Jan & July Jan, Jul, Nov Jan, Jul, Nov Jan, Jul, Nov	January Apr. and Oct Jan & July Jan, Jul, Nov	Apr. and Oct Jan & July Jan, Jul, Nov Jan, Jul, Nov Jan, Jul, Nov	Apr. and Oct Jan & July Jan, Jul, Nov Jan, Jul, Nov Jan, Jul, Nov Jan, Jul, Nov	GoP GoP GoP	9,500,000 1,000,000.00 350,000.00 200,000.00	9,500,000 1,000,000.00 350,000.00 200,000.00		



				I								
	Representation Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	50,000.00	50,000.00	
	2023 Annual Report	DMC	NO	ND 52.0 Small Value Progurament	las	laurren	laa	law	Cen	250,000,00	250,000,00	
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	350,000.00	350,000.00	
	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00	
	rtoporty	rica Cartinuit	Plan (BCCD)		-	1						
	Development of DTI Public Ser	rice Continuity	Pian (PSCP)	ND 52.0 Small Value Progurament	las	laurren	laa	laar	Cen	400,000,00	100,000,00	
	Consultancy Services	PMS	NO VEC	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00	
	Lease of Venue	PMS PMS	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	January	January	January	January	GoP GoP	300,000.00 100,000.00	300,000.00 100,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small value Procurement	January	January	January	January	GOP	100,000.00	100,000.00	
	SONA and Yearly Accomplishm	ent				ļ						
	Dublication	PMS	NO	NP-53.9 - Small Value Procurement	Jan and June	Jan and June	Jan and June	Jan and June	GoP	600,000.00	600,000.00	
	Development of Qualified Tech	nical Experts or	n Internal Contro	ols through Certifications								
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	500,000.00	500,000.00	
	Continuous Implementation of 0	OneDTI QMS										
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan and April	Jan and April	Jan and April	Jan and April	GoP	400,000.00	400,000.00	
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	April	May	June	July	GoP	200,000.00	200,000.00	
	DTI Recertification to ISO 9001	2015										
	Consultancy Services	PMS	YES	Competitive Bidding	July and Aug			July and Aug	GoP	5,320,000.00	5,320,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	1,000,000.00	1,000,000.00	
	Subscriptions (Adobe, Zoom, S	urveyMonkey)										
	Subscription to	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	150,000.00	150,000.00	
	Regular Operations											
	Ink Cartridge	PMS	NO	Shopping	Jan and June		Jan and June	Jan and June	GoP	200,000.00	200,000.00	
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	250,000.00	250,000.00	
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	Other Office Supplies	PMS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
										15,870,000.00	15,870,000.00	
	Resource Generation Manage	ment Service	(RGMS)									
20000100022	Lease of venue	DOMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	400,000,00	400,000,00	Conduct of RGMS Plannning
		RGMS								400,000.00	400,000.00	Session, Year End
000-000981	Generic Goods	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000,00	80,000,00	
000-000981	Food packs	RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	75.000.00	75,000.00	
000-001233	Provision of Goods Token/ Giveaways/ Souvenirs	RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	75,000.00 50,000.00	75,000.00 50,000.00	
000-00097 I	TOKETI/ Giveaways/ Souvenirs	KGIVIO	INO	IN -00.8 - Small value Floculement	1514-41114	ารเฉ-4เกน	ISIQ-4IIIQ	1514-41114	GUP	50,000.00	50,000.00	
	OTHER GENERAL SERVICES					1						
000-000177	Catering and Food Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00	
000-00177	Provision of Services	RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	GoP GoP	10,000.00	10.000.00	
000-001234	1 TOVISION OF GETVICES	INGINIO	INO	141 55.5 Small value i locurement	ZIIUU	ZIIUW	LINU	בווטע	GUF	10,000.00	10,000.00	
	Repairs & Maintenance					 						
000-001220	Preventive Maintenance	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30.000.00	
20000100001	Repair of Aircon	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ 2ndQ	2ndQ	2ndQ	GoP	5,000.00	5,000.00	
20000100001	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	70,000.00	70,000.00	
000-000963	Vehicle Battery	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	15,000.00	15,000.00	
	Persons with Disabilities (PW		.,,	Company of the second of the s					- 51	10,000.00	10,000.00	
	Advocacy/Capacity Building					1						
000-000986	Consultancy Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	350,000.00	350,000.00	
20000100022		RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	350,000,00	350,000.00	food and accommodation
			==	The state of the s						222,222.00	,	
20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,200.00	3,200.00	
	Travelling Expenses									.,	-,	
	A.1 LOCAL					İ						
	Monitoring and Evaluation of							1				
	the implementation of											
	Foreign Assisted/Special											
	Projects											
000-001240	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	139,000,00	139.000.00	
333 001240	Someone annie Hereta	INGINIO	.,,,	33.5 Small value i locaroment	LIUU	LINK	21100	ZIIUQ	551	133,000.00	100,000.00	
	A.2 FOREIGN					1						
	Participation to FTA/ASEAN											
	Negotiations and APEC WEF											
	and related meetings											
000-001241		RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00	
333 001241	RMED Activities	CIVIO	.,,0	55.5 Sman Faido i robaromont	2.100	200	200	200	551	300,000.00	300,000.00	
						†						
												01
	National Women's Month Celebration	RGMS										
000-001063	Celebration	RGMS	NO	NP-53 9 - Small Value Procurement	2nd∩	2nd∩	2nd∩	2nd∩	GoD	50 000 00	50,000,00	150 pay
000-001063	Celebration Training Expenses	RGMS	NO VES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	2ndQ 1stQ	2ndQ 1stQ	2ndQ 1stQ	2ndQ 1stQ	GoP GoP	50,000.00 80,000.00	50,000.00	150 pax
20000100022	Celebration Training Expenses Lease of venue	RGMS RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	80,000.00	80,000.00	150 pax (food and accommodat
	Celebration Training Expenses	RGMS										
20000100022	Celebration Training Expenses Lease of venue Token/ Giveaways/ Souvenirs	RGMS RGMS RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	80,000.00	80,000.00	150 pax (food and accommodat
20000100022 000-000971	Celebration Training Expenses Lease of venue Token/ Giveaways/ Souvenirs 2. Gender and Development	RGMS RGMS RGMS	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ 2ndQ	1stQ 2ndQ	1stQ 2ndQ	1stQ 2ndQ	GoP GoP	80,000.00 80,000.00	80,000.00 80,000.00	150 pax (food and accommodat 150 pax
20000100022	Celebration Training Expenses Lease of venue Token/ Giveaways/ Souvenirs	RGMS RGMS RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	80,000.00	80,000.00	150 pax (food and accommodat

20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	1 facilitator
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Hiring of Consultant for M&E	RGMS		NP-53.7 Highly Technical Consultants						. 0,000.00	7 0,000.00	Previous consultant to be
20000100026	database maintenance			3 ,	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ				hired for database
			YES						GoP	300,000.00	300,000.00	maintenance and bug fixing
	3. Development Cooperation											
	Framework Workshop											
		RGMS										Q3 - Q4
20000100022	Lease of venue				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ				70 pax (30 from ROs) - food
		RGMS	YES	NP-53.10 Lease of Real Property and Venue					GoP	350,000.00	350,000.00	and accommodation
20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,000.00	125,000.00	1 facilitator
	4. Project Coordination (Fish											
	Right, Reduction of POPs											
	and UPOPs, ILO, others)	20110										24. 24
000 000004	5 15 1	RGMS	110	ND TO C C HIVI D	4-10-41-0	4-10-41-0	4-10 4150	4-10-41-0	0.0			Q1 - Q4
000-000981	Food Packs	RGMS RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	50,000.00	50,000.00	6 runs
000-001240	Domestic Airline Tickets		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ 1stQ-4thQ	GoP GoP	60,000.00	60,000.00	3 runs at 2 pax each run
000-001248 20000100022	Hotel Accommodation for Trave Rental of Venue	RGMS RGMS	NO NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	30,000.00 100,000.00	30,000.00 100,000.00	3 runs at 2 pax each run
20000100022	5. Mindanao Agro-enterprise	RGIVIS	NO	NP-53.10 Lease of Real Property and Venue	151Q-4111Q	15tQ-4tHQ	151Q-4111Q	151Q-4111Q	GOP	100,000.00	100,000.00	2 runs (food and accommodati
	Development Project											
	Development and Preparations	00140										24 24
000-000981		RGMS RGMS	NO	ND 50.0. Overll Velve December	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	0.0	50,000.00	50,000,00	Q1 - Q4
000-000981	Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	6 runs
000-001240	Domestic Airline Tickets Hotel Accommodation for Trave	RGMS RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	60,000.00 30,000.00	60,000.00 30.000.00	3 runs at 2 pax each run
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	300,000.00	3 runs at 2 pax each run 2 runs at 1 facilitator each run
20000100028	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	2 runs (food and accommodati
20000100022	6. PRISTINE Project	RGIVIS	NO	NP-53.10 Lease of Real Property and Venue	151Q-4111Q	151Q-4111Q	151Q-4111Q	151Q-4111Q	GOP	500,000.00	500,000.00	2 runs (100d and accommodati
	Development and											
	Preparations	RGMS										Q1 - Q4
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50.000.00	50,000.00	Q1 - Q4
000-000981	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80.000.00	80,000.00	8 runs (4 visayas, 4 mindanao)
000-001240	Fuel, Lubricants and other vehi	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	4 runs to R1, 6 runs to R4A
000-000337	Hotel Accommodation for Trave	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	12 runs at 2 pax each run
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	2 runs at 1 consultant each run
20000100028	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
	Lease of venue											
	Lease of venue Commission on Audit (COA)									500,000.00	500,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00 5,752,200.00	500,000.00 5,752,200.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes)									500,000.00	500,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00 5,752,200.00	500,000.00 5,752,200.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm	COA COA	NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	GoP GoP	500,000.00 5,752,200.00 960.00	500,000.00 5,752,200.00 960.00 960.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes)	RGMS	NO NO	NP-53.10 Lease of Real Property and Venue Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00 5,752,200.00 960.00	500,000.00 5,752,200.00 960.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes)	COA COA	NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	GoP GoP	500,000.00 5,752,200.00 960.00	500,000.00 5,752,200.00 960.00 960.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding	COA COA COA	NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00	500,000.00 5,752,200.00 960.00 960.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets)	COA COA COA	NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00	500,000.00 5,752,200.00 960.00 960.00 960.00 1,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5)	COA COA COA	NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ	GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00	500,000.00 5,752,200.00 960.00 960.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic	COA COA COA COA COA	NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ -4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00	500,000.00 5,752,200.00 960.00 960.00 960.00 1,000.00 12,500.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs	COA COA COA COA COA COA COA	NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ -4thQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 960.00 1,000.00 12,500.00 135,000.00	500,000.00 5,752,200.00 960.00 960.00 960.00 1,000.00 12,500.00 135,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs	COA COA COA COA COA	NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ -4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00	500,000.00 5,752,200.00 960.00 960.00 960.00 1,000.00 12,500.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Paper Multicopy, Short (50	COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 8,500.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 - 8,500.00 -	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams)	COA COA COA COA COA COA COA	NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ -4thQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 960.00 1,000.00 12,500.00 135,000.00	500,000.00 5,752,200.00 960.00 960.00 960.00 1,000.00 12,500.00 135,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ -4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ -4thQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	\$00,000.00 \$,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 8,500.00 9,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with feeder and printer	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ -4thQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 8,500.00 9,000.00 49,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with feeder and printer Printer	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ -4thQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 20,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 20,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with feeder and printer Printer Ink Bottle, EPSON 003, black	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP	500,000,00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 17,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 20,000.00 17,000.00 -	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with feeder and printer Printer Ink Bottle, EPSON 003, black Ink Bottle, EPSON 003, cyan	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 20,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 20,000.00	
	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with feeder and printer Printer Ink Bottle, EPSON 003, black	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 8,500.00 9,000.00 49,000.00 17,000.00 10,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 17,000.00 10,000.00 10,000.00 10,000.00	
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50201010-00/ 50201020-00	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with feeder and printer Printer Ink Bottle, EPSON 003, cyan Ink Bottle, EPSON 003, yellow Ink Bottle, EPSON 003, yellow Ink Bottle, EPSON 003, magenta Postage and courier Fuel, Lubricants and other vehicle consumables Office of Undersecretary for F Travel Expenses Training Expenses	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP	500,000,00 5,752,200.00 960.00 960.00 1,000.00 1,000.00 135,000.00 49,000.00 20,000.00 10,000.00 10,000.00 700,000.00 994,880.00 300,000.00 50,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 10,000.00 10,000.00 700,000.00 994,880.00 300,000.00 50,000.00	2 runs (food and accommodation)
20000100022 20000100022 50201010-00/ 50201020-00 50202010-00	Lease of venue Commission on Audit (COA) Ballpen, black, ballpoint, 0.5 mm tip (8 boxes) Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Ballpen, red, ballpoint, 0.5 mm tip (8 boxes) Morocco board/ paper binding cover, blue, short (100 sheets) Headset (5) Office Chair (Ergonomic Chair), 13 pcs Webcam, 5 pcs Paper Multicopy, Short (50 reams) Heavy duty scanner with feeder and printer Printer Ink Bottle, EPSON 003, cyaln Ink Bottle, EPSON 003, yellow Ink Bottle, EPSON 003, wellow Ink Bottle, EPSON 003, magenta Postage and courier Fuel, Lubricants and other vehicle consumables Office of Undersecretary for F Travel Expenses Training Expenses Office Supplies Fuel, Lubricants and other	COA COA COA COA COA COA COA COA COA COA	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ 1	1stQ-4thQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 49,000.00 49,000.00 10,000.00 10,000.00 700,000.00 994,880.00 300,000.00 50,000.00 10,000.00 10,000.00	500,000.00 5,752,200.00 960.00 960.00 1,000.00 12,500.00 135,000.00 9,000.00 49,000.00 10,000.00 10,000.00 700,000.00 994,880.00 300,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00	2 runs (food and accommodation

50211990-00	Hiring of Service Provider	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,200,000.00	2,200,000.00	Regular Operations
50213060-00	Repair of Vehicle	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	Regular Operations
50215030-00	Insurance	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000,00	Regular Operations
20000100002	Printing and Publication	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15.000.00	Regular Operations
					_					-,	-,	
50299030-00	Catering and Food Services	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	Regular Operations
20000100022	Rental of Venue	OUROG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	Regular Operations
										3,140,000.00	3,140,000.00	
	Office of Assistant Secretary	for ROG (OAR	OG) - Asec. To	lentino								
	OTHER PROFESSIONAL	OAS-DRT										
	SERVICES		YES		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	2 JO/COS
	DOMESTIC AIRLINE TICKET	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	TBD
	HOTEL ACCOMODATION	OAS-DRT										
	FOR TRAVEL		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	TBD
	TRAVEL EXPENSES	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	TBD
	SUPPLIES AND MATERIALS	OAS-DRT	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	TBD
	DESKTOP/INKJET PRINTER	OAS-DRT	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	14,000.00	14,000.00	TBD
	INK BOTTLE	OAS-DRT	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	TBD
	VEHICLE BATTERY	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	8,000.00	8,000.00	TBD
	TRAINING EXPENSES	OAS-DRT	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	2,400.00	2,400.00	TBD
										1,949,400.00	1,949,400.00	
	Office of Assistant Secretary	for ROG (OAR	OG) - Asec. Ba	ıluyut								
	Local Travel	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00	TBA
	Foreign travel	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	TBA
	Training Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	38,400.00	38,400.00	TBA
	Fuel, Oil and Lubricants Expens	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	187,200.00	187,200.00	TBA
	Communication expense	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	65,964.00	65,964.00	MOBILE EXPENSES
	Other Professional Services	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	708,848.00	708,848.00	HIRING OF JOCOS
	R&M - Motor Vehicles	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	TBA
	Representation Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	183,338.00	183,338.00	TBA
	Rent-Buildings	OAS-LTB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000,00	250,000,00	MANCOM AND GA
	ICT Software Subscription	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	ICT SOFTWARE SUBSCRIPT
	TO T CONTINUE CUBCON PRIOR	ONG ETB	.,,	THE OOLO CHICAN VALIDOT TOGGLOTION	1010, 11110,	TOTAL TITLE	1010 1110	1010 1110	001	1,938,750.00	1,938,750.00	TOT GOT TWATE GODGOTHI T
	Negosyo Center Project Mana	gement Unit (NC PMU)							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,1000	
	regosyo ochter i roject mune	igement onit (I IIIO)		_							NC PMU will physically
	Manitoring & Evaluation											monitor Negosyo Centers to
	Monitoring & Evaluation	NO DIVI	110	ND =0.401	4 .0 44.0	4 .0 4.10	4 .0 44.0	4 .0 41 0	0.0			
000-001248	Hotel Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	- Monitoring
000-001240	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	- Airline tickets for NC Monitoring
UUU"UU1U83												
000-001083	Travel Expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	- Daily travel expense
000-001003	·	NC PMU	NO	INP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	Assessment of Regional Focal
000-001003	Negosyo Center	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	Assessment of Regional Focal persons and/or Coordinators to
	Negosyo Center Coordinators' Assessment									1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and
20000100022	Negosyo Center Coordinators' Assessment Rental of Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	300,000.00	300,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and - Negosyo Center Assessment
20000100022 000-001245	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation	NC PMU NC PMU	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	4thQ 4thQ	4thQ 4thQ	4thQ 4thQ	4thQ 4thQ	GoP GoP	300,000.00 120,000.00	300,000.00 120,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and - Negosyo Center Assessment - participants for the NC
20000100022 000-001245 000-001246	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets	NC PMU NC PMU NC PMU	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	GoP GoP GoP	300,000.00 120,000.00 80,000.00	300,000.00 120,000.00 80,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff
20000100022 000-001245	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens	NC PMU NC PMU	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	4thQ 4thQ	4thQ 4thQ	4thQ 4thQ	4thQ 4thQ	GoP GoP	300,000.00 120,000.00	300,000.00 120,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and - Negosyo Center Assessment - participants for the NC
20000100022 000-001245 000-001246	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets	NC PMU NC PMU NC PMU NC PMU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ	GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff
20000100022 000-001245 000-001246	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens	NC PMU NC PMU NC PMU	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	4thQ 4thQ 4thQ	GoP GoP GoP	300,000.00 120,000.00 80,000.00	300,000.00 120,000.00 80,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff
20000100022 000-001245 000-001246 000-000971	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services	NC PMU NC PMU NC PMU NC PMU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ	GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC
20000100022 000-001245 000-001246 000-000971 000-001063	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir	NC PMU NC PMU NC PMU NC PMU	NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 2ndQ	4thQ 4thQ 4thQ 4thQ 2ndQ	4thQ 4thQ 4thQ 4thQ 2ndQ	4thQ 4thQ 4thQ 4thQ 2ndQ	GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff	NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU	NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ	4thQ 4thQ 4thQ 4thQ 2ndQ	GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar	NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU	NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ	4thQ 4thQ 4thQ 4thQ 2ndQ	GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCS Professional Services	NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU	NO NO NO NO NO NO NO NO NO YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA)	NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU	NO NO NO NO NO NO NO YES YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Highly Technical Consultants NP-53.7 - Highly Technical Consultants	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services	NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU	NO NO NO NO NO NO NO YES YES YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCS Professional Services Salary (TIDA) Other General Services Salary (Diver)	NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU NC PMU	NO NO NO NO NO NO NO VES YES YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 306,201.60	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100025	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildin ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment	NC PMU NC PMU	NO NO NO NO NO NO NO NO YES YES YES YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 6,000.00 100,000.00 225910.92 - 347,916.00 - 306,201.60 60,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 - 306,201.60 60,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment - participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100025	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services	NC PMU NC PMU	NO NO NO NO NO NO YES YES YES YES YES YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants Competitive Bidding	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 2ndQ 4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 306,201.60 60,000.00 257,910.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 - 306,201.60 60,000.00 257,910.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 2000010025 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo	NC PMU NC PMU	NO NO NO NO NO NO NO NO YES YES YES YES NO YES NO NO NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 60,000.00 2557,910.00 1,000,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 60,000.00 257,910.00 1,000,000.00	Assessment of Regional Foca persons and/or Coordinators t discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC BCS Professional Services Salary (TilDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo	NC PMU NC PMU	NO NO NO NO YES YES YES YES NO NO NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 - 306,201.60 60,000.00 1,000,000 257,910.00 1,000,000 500,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo- consultant/developer to
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000981	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Food for meetings with partners	NC PMU NC PMU	NO NO NO NO YES YES YES NO YES NO NO NO NO NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 2ndQ 4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ 1sQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 257,910.00 1,000,000.00 500,000.00 500,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 - 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 500,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and
20000100022 000-001245 000-001246 000-001063 000-001063 000-001063 2000010025 20000100025 20000100025 20000100025 20000100025 20000100025 20000100025 20000100025 20000100025 000-000940 20000100028 000-000981 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expensi	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 60,000.00 257,910.00 1,000,000.00 500,000.00 500,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 60,000.00 257,910.00 1,000,000.00 500,000.00 500,000.00 40,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100025 20000100025 20000100025 000-000940 20000100026 000-000981 000-000997 0	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NCBCs Professional Services Salary (IDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens Office Supplies (APP CSE)	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 60,000.00 257,910.00 1,000,000 50,000.00 40,000.00 50,000.00	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 60,000.00 257,910.00 1,000,000.00 500,000.00 500,000.00 500,000.00 50,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hirring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000981 000-000997 0	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens Office Supplies (APP CSE) Other Supplies (APP CSE)	NC PMU NC PMU	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 257,910.00 1,000,000.00 500,000.00 50,000.00 40,000.00 50,000.00 10,000.00	300,000.00 120,000.00 120,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 - 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00	Assessment of Regional Foca persons and/or Coordinators the discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water
20000100022 000-001245 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100029 000-000981 000-000997 0	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expension Office Supplies (APP CSE) Other Supplies and Materials Landline	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 347,916.00 60,000.00 1,000,000.00 50,000.00 50,000.00 40,000.00 50,000.00 10,000.00 30,561.48	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 100,000.00 225,910.92 347,916.00 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 50,000.00 10,000.00 30,561.48	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000981 000-000997 0	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC BCS Professional Services Salary (IDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens. Office Supplies (APP CSE) Other Supplies (APP CSE) Other Supplies and Materials Landline	NC PMU NC PMU	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 257,910.00 1,000,000.00 500,000.00 50,000.00 40,000.00 50,000.00 10,000.00	300,000.00 120,000.00 120,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 - 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00	Assessment of Regional Foca persons and/or Coordinators the discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water
20000100022 000-001245 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100029 000-000981 000-000997 0	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expension Office Supplies (APP CSE) Other Supplies and Materials Landline	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 347,916.00 60,000.00 1,000,000.00 50,000.00 50,000.00 40,000.00 50,000.00 10,000.00 30,561.48	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 100,000.00 225,910.92 347,916.00 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 50,000.00 10,000.00 30,561.48	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month
20000100022 000-001245 000-001246 000-000971 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100029 000-000997 0 000-000975 229-000032 229-000032 229-000032	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC BCS Professional Services Salary (IDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens. Office Supplies (APP CSE) Other Supplies (APP CSE) Other Supplies and Materials Landline	NC PMU NC PMU	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 - Highly Technical Consultants NP-53.7 - Highly Technical Consultants NP-53.7 - Highly Technical Consultants NP-53.7 - Highly Technical Consultants NP-53.7 - Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 60,000.00 257,910.00 1,000,000 50,000.00 40,000.00 50,000.00 10,000.00 10,000.00 30,561.48	300,000.00 120,000.00 120,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 60,000.00 257,910.00 1,000,000.00 500,000.00 50,000.00 50,000.00 10,000.00 10,000.00 30,561.48 80,000.00	Assessment of Regional Focace persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100029 000-000997 0 000-000997 229-000032 224-000030 224-000030 000-001221	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expense Office Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription	NC PMU NC PMU	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 257,910.00 1,000,000.00 50,000.00 50,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00	300,000.00 120,000.00 120,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 - 306,201.60 60,000.00 257,910.00 1,000,000.00 50,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 11,000.00 10,000.00 10,000.00 11,000.00 120,000.00 120,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant outlook emails for NC PMU creation of socmed and other
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NCBCs Professional Services Salary (TiDA) Other General Services Salary (TiDA) Janitorial Services Procurement of Negosyo Developer for the Negosyo Developer for the Negosyo Developer for the Negosyo Tood for meetings with partners Fuel, Oil and Lubricant Expens Office Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000.00 50,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 11,000.00 11,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 120,000.00 120,000.00 120,000.00 125,000.00	Assessment of Regional Foca persons and/or Coordinators the discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant outlook emails for NC PMU
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NCBCs Professional Services Salary (TIDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expension Office Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription License	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 347,916.00 60,000.00 1,000,000.00 50,000.00 50,000.00 50,000.00 10,000.00 30,561.48 80,000.00 120,000.00 90,000.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 225,910.92 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 500,000.00 50,000.00 10,000.00 10,000.00 30,561.48 80,000.00 120,000.00 90,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant outlook emails for NC PMU creation of socmed and other
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC PSU Salary (TiDA) Other General Services Salary (TiDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens- Office Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription License ROG - OTOP	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000.00 50,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 11,000.00 11,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 120,000.00 120,000.00 120,000.00 125,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant outlook emails for NC PMU creation of socmed and other
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC BCs Professional Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens Office Supplies (APP CSE) Other Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription License ROG - OTOP	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ 1stQ-4ttQ-4ttQ-4ttQ-4ttQ-4ttQ-4ttQ-4ttQ-4	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 60,000.00 257,910.00 1,000,000 50,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 50,000.00 10,000.00 50,000.00 10,000.00 50,000.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 225,910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 10,000.00 30,561.48 80,000.00 120,000.00 90,000.00 255,000.00 255,000.00 50,000.00 120,000.00 50,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant outlook emails for NC PMU creation of socmed and other SSL of the Negosyo Center
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC PSU Salary (TiDA) Other General Services Salary (TiDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens- Office Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription License ROG - OTOP	NC PMU NC PMU	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000.00 50,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 11,000.00 11,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.92 - 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 120,000.00 120,000.00 120,000.00 125,000.00	Assessment of Regional Foca persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant outlook emails for NC PMU creation of socmed and other
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMC Staff volume Revices Salary (TiDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expenss Office Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription License ROG - OTOP OTHER PROFESSIONAL SERVICES	NC PMU NC PMU	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.0 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 347,916.00 60,000.00 1,000,000.00 50,000.00 50,000.00 40,000.00 30,561.48 80,000.00 120,000.00 90,000.00 55,253,900.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 225,910.92 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 50,000.00 40,000.00 50,000.00 10,000.00 110,000.00 30,561.48 80,000.00 120,000.00 120,000.00 55,253,900.00 55,253,900.00 5,000,000.00 5,253,900.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment - participants for the NC NC PMU staff - Center Jacket for the NC ROG's team building activity - one day seminar @ 1200 per relative trainings, seminars - to capacitate Business - the NC PMU @ SG 11 - Hirring of Driver under DBP - of NC PMU staff - ROG Janitors and overtime - the development of Negosyo - consultant/developer to - with NC PMU partners and - and lubricant expense - APP CSE - in PS DBM ex: water - per month - distribution of socmed and other - SSL of the Negosyo Center
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC PS Salary (TiDA) Other General Services Salary (TiDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expens. Office Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription License ROG - OTOP OTHER PROFESSIONAL SERVICES CONSULTANTCY SERVICES	NC PMU NC PMU	NO	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ N/A 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 - 347,916.00 60,000.00 257,910.00 1,000,000.00 50,000.00 10,000.00 10,000.00 50,000.00 10,000.00 50,000.00 10,000.00 50,000.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225,910.00 306,201.60 60,000.00 257,910.00 1,000,000.00 500,000.00 40,000.00 50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 120,000.00 120,000.00 525,000.00 55,253,900.00 5,000,000.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment participants for the NC NC PMU staff Center Jacket for the NC ROG's team building activity one day seminar @ 1200 per relative trainings, seminars to capacitate Business the NC PMU @ SG 11 Hiring of Driver under DBP of NC PMU staff ROG Janitors and overtime the development of Negosyo consultant/developer to with NC PMU partners and and lubricant expense APP CSE in PS DBM ex: water per month distribution of relevant outlook emails for NC PMU creation of socmed and other SSL of the Negosyo Center
20000100022 000-001245 000-001246 000-001246 000-001063 000-001063 000-001063 20000100025 20000100025 20000100025 20000100025 20000100029 000-000940 20000100026 000-000940 000-000981 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997 0 000-000997	Negosyo Center Coordinators' Assessment Rental of Venue Accommodation Domestic Airline Tickets Tokens Training Services ROG Head Office Team Buildir ROG One-day Seminar Training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMU Staff training for NC PMC Staff volume Revices Salary (TiDA) Other General Services Salary (Driver) Overtime payment Janitorial Services Procurement of Negosyo Developer for the Negosyo Food for meetings with partners Fuel, Oil and Lubricant Expenss Office Supplies (APP CSE) Other Supplies and Materials Landline Courier Services Microsoft 035 subscription Adobe All Apps Subscription License ROG - OTOP OTHER PROFESSIONAL SERVICES	NC PMU NC PMU	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue NP-53.0 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.7 - Small Value Procurement NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.7 Highly Technical Consultants NP-53.9 Highly Technical Consultants NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	4thQ 4thQ 4thQ 4thQ 4thQ 4thQ 2ndQ 4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	300,000.00 120,000.00 80,000.00 1,200,000.00 4,400.00 6,000.00 100,000.00 225910.92 347,916.00 60,000.00 1,000,000.00 50,000.00 50,000.00 40,000.00 30,561.48 80,000.00 120,000.00 90,000.00 55,253,900.00	300,000.00 120,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 225,910.92 347,916.00 306,201.60 60,000.00 257,910.00 1,000,000.00 50,000.00 40,000.00 50,000.00 10,000.00 110,000.00 30,561.48 80,000.00 120,000.00 120,000.00 55,253,900.00 55,253,900.00 5,000,000.00 5,253,900.00	Assessment of Regional Focal persons and/or Coordinators to discuss NC issues and Negosyo Center Assessment - participants for the NC - NC PMU staff - Center Jacket for the NC - ROG's team building activity - one day seminar @ 1200 per relative trainings, seminars - to capacitate Business - the NC PMU @ SG 11 - Hiring of Driver under DBP - of NC PMU staff - ROG Janitors and overtime - the development of Negosyo - consultant/developer to - with NC PMU partners and - and lubricant expense - APP CSE - in PS DBM ex: water - per month - distribution of socmed and other - SSL of the Negosyo Center



	COMMUNICATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	145,000.00	145,000.00		LANDLINE & MOBILE EXPENSES
	PRINTING AND PUBLICATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		ТВА
	REPRESENTATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		ТВА
	OLIDO ODIDTION EVENTAGE	ONG		ND TO COMPANY DO	40	40	4.0	4 .0					ICT SOFTWARE
	SUBSCRIPTION EXPENSES TOKEN OF APPRECIATION	ONG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ-4thQ	1stQ 1stQ-4thQ	1stQ 1stQ-4thQ	1stQ 1stQ-4thQ	GoP GoP	28,000.00 125,000.00	28,000.00 125,000.00		SUBSCRIPTION TBA
	POSTAGE AND COURIER	ONG	INO	NI -55.9 - Small value i loculement	131Q-4111Q	1310-41110	131Q-4111Q	131Q-4111Q	301	123,000.00	123,000.00		LANDLINE & MOBILE
	SERVICES		NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	30,000.00	30,000.00		EXPENSES OTHER OFFICE SUPPLIES
	OTHER OFFICE SUPPLIES	ONG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	97,000.00	97,000.00		NOT IN THE APPCSE
	TRAINING EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		TBA
	Bureau of Small and Medium	Enternrise De	velonment (BS	MED)						6.825.000.00	6.825.000.00		
	I. Policy Formulation									0,020,000.00	0,020,000.00		
	Advocacy												
	A. Generation of MSME												
	Statistics / Database; MSMED Plan												
	Review and												
	Assessment												
50211030-00	Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00	0	
	II. International Cooperation								0-5				
	A. APEC					 			GoP	-			
	Participation in/ hosting of												
	MSME												
	related activities and projects												
	(e.g. MSME MarketPlace, O2O Forum)	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
	Foreign Airline Tickets -	FRD	INO	NF-55.9 - Small value Floculement	ZIIUQ	ZIIUQ	ZIIUQ	ZIIUQ	GUF	1,500,000.00	1,500,000.00		
50201020-00	Non Common PS		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	450,000.00	450,000.00	0	
	Hotel Accommodation for											_	
50201020-00	Travel 3. Traveling Expenses (Per		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	750,000.00	750,000.00	0	
50201020-00	Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00	0	
	B. ASEAN										,		
	Participation in/ hosting of												
	MSME related activities and projects (e.g. ASEAN Online												
	Academy, ACCSME												
	Meetings/ Workshops)	PRD							GoP	800,000.00	800,000.00		
50201020-00	Foreign Airline Tickets Common BS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2-40 4450	GoP	240,000,00	240,000.00	0	
50201020-00	(Common PS) 2. Hotel Accommodation for		NO	NP-53.9 - Small value Procurement	2ndQ-4thQ	2ndQ-4tnQ	2ndQ-4tnQ	2ndQ-4thQ	G0P	240,000.00	240,000.00	0	
50201020-00	Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00	0	
	Traveling Expenses (Per			ND TO COMPANY DO								_	
50201020-00	Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	160,000.00	160,000.00	0	
	C. Cooperation with other												
	MSME Development Partners												
	(e.g. SME Academy,												
	CESO Experts)	PRD/ PDD/MED	NO						CaD	500,000,00	500,000,00		
	Foreign Airline Tickets	PUU/MED	NO			-			GoP	500,000.00	500,000.00		
50201020-00	(Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	150,000.00	150,000.00		
	2. Hotel Accommodation for												
50201020-00	Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	75,000.00	75,000.00	0	
50201020-00	Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	100,000.00	100,000.00	0	
5525.020.00	III. MSME Projects with								-01	100,000.00	.00,000.00		
	Local	PRD/											
	Development Partners 1. Domestic Airline Tickets	PDD/MED	NO						GoP	7,500,000.00	7,500,000.00		
50201010-00	Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
	Hotel Accommodation for									.,200,000.00	.,200,000.00		
50201010-00	Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-		0	
50201010-00	Traveling Expenses (Per Diam)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1010 4110	1stQ-4thQ	GoP			0	
50202010-00	Diem) 4. Conduct of Training		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	3,000,000.00	3,000,000.00	0	
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	800,000.00	800,000.00	0	
50212990-00	Provision for Services		NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00	0	
50299010-00	 Advertising Expense - News Paper Ads 		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	250,000.00	250,000.00	0	
20233010-00	li ahei Aus		NO	INI -55.5 - SHIAII VAIUE FIOCUIEITEIT	JIUQ	SidQ	ગાયપ	SIUU	GUP	250,000.00	250,000.00	U	

50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,300,000.00	1,300,000.00	0	
50299050-01	1		NO	NP-53.10 Lease of Real Property and Venue	SidQ	SidQ	SidQ	SidQ	GOP	1,300,000.00	1,300,000.00	U	
50202010-00	Catering and Food Services		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	300,000.00	300,000.00	0	
	10. Token for DTI RS (under												
50203990-00 50299030-00	supplies) 11. Food Pack		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	GoP GoP	150,000.00 200,000.00	150,000.00 200,000.00	0	
50299030-00	IV. Publication/ Printing of	PRD/	NO	INP-53.9 - Small Value Procurement	3raQ	3raQ	3raQ	3raQ	GOP	200,000.00	200,000.00	0	
	IEC Materials	PDD/MED	NO		3rdQ	3rdQ	3rdQ	3rdQ	GoP	500,000.00	500,000.00		
	Printing and Publication									,	,		
	Services - MSME Information												
50299020-00	Materials 2. Transportation Services -		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00	0	
50299040-00	Courier		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100.000.00	100.000.00	0	
00200010 00				THE GOLD CHILD VALUE TO CONTOUR	Linda kina	Linda Kina	Linea inia	znag mig		100,000.00	100,000.00	, i	
	V. Monitoring and Evaluation	All Divisions	NO						GoP	700,000.00	700,000.00		
=	Domestic Airline Tickets												
50201010-00	(Common PS) 2. Hotel Accommodation for												
50201010-00	Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00	0	
	Traveling Expenses (Per												
50201010-00	Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	0	
50299050-03 50299030-00	Rental of Vehicle Food Pack		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00 40,000.00	100,000.00 40,000.00	0	
30299030-00	VI. Regular Operations	All Divisions	NO NO	191 -33.3 - Shiali value Floculement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	2,860,000.00	2,860,000.00	U	
50202010-00	Conduct of Training	, III DIVISIONS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	600,000.00	600,000.00	0	
	2. Fuel. Lubricant and other												
50203090-00	vehicles comsumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50205020-02 50205020-01	Phoneline Subscription Mobile Subscription		YES YES	Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00 300,000.00	100,000.00 300,000.00	0	
50205030-00	Internet Subscription		YES	Direct Contracting Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	
50299040-00	Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	
	7. Hiring of Technical												
50211990-00	Personnel		YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	690,000.00	690,000.00	0	
50213060-01	Change Oil other repair services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00	0	
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	20,000.00	0	
	11. Repair of Office												
50213050-02	Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	-	
50215010-00 50299020-00	12. Taxes & Insurance 13. Printing Services		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,000.00 50,000.00	5,000.00 50,000.00	0 - 0 0	
50215010-00 50299020-00 50299030-00	12. Taxes & Insurance		NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	5,000.00 50,000.00 30,000.00	5,000.00 50,000.00 30,000.00	- 0	
50215010-00 50299020-00	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15.Catering and Food Services		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,000.00 50,000.00	5,000.00 50,000.00	- 0	
50215010-00 50299020-00 50299030-00 50202010-00	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation &		NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00	5,000.00 50,000.00 30,000.00 100,000.00	0 0	
50215010-00 50299020-00 50299030-00 50202010-00 50201010-00	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries		NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00	0 0	
50215010-00 50299020-00 50299030-00 50202010-00	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation &		NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00	0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods		NO NO NO NO NO NO YES NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 150,000.00 150,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 50202010-00 50201010-00 5029990-00 5021202000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services		NO NO NO NO NO NO YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-59.9 - Small Value Procurement Shopping Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 200,000.00	0 0 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement		NO NO NO NO NO NO YES NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 150,000.00 150,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10%	All Divisions	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement	All Divisions	NO NO NO NO NO NO YES NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 150,000.00 150,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10%	All Divisions	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10% inflation) MSMED Council A. MSMED Council	All Divisions	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10% inflation) MSMED Council (National, Regional, and	All Divisions	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10% inflation) MSMED Council A. MSMED Council (National, Regional, and Provincial) Meetings	All Divisions	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	0 0 0 0 - 0 0	
50215010-00 50299020-00 50299030-00 502010-00 50201010-00 50201010-00 502102000 502102000	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10% inflation) MSMED Council A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster		NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00	0 0 0 0 - 0 0	
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50215010-00 50299020-00 50299030-00 50202010-00 50201010-00 5021202000 5021202000 50203990-00 50203990-00 50203990-00 50203990-00 50203990-00	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10% inflation) MSMED Council A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Food Pack B. National MSME Summit	MSMED Council MSMED Council MSMED	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2stQ-4thQ 2ndQ-4thQ 2ndQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-4thQ 2ndQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-4thQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00 150,000.00 300,000.00 350,000.00 400,000.00 400,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00 150,000.00 350,000.00 350,000.00 350,000.00 350,000.00 300,000.00	- 0 0 0 0 0 0 0 0 0 0 0	
50215010-00 50299020-00 50299030-00 50202010-00 50201010-00 5021202000 5021202000 50203990-00 50203990-00 50203990-00 50203990-00	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions for Services 22. Common Procurement Services (inclusive of 10% inflation) MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Food Pack B. National MSME Summit 2020	MSMED Council MSMED Council MSMED Council	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00 150,000.00 300,000.00 350,000.00 350,000.00 350,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 50,000.00 200,000.00 150,000.00 200,000.00 150,000.00 300,000.00 350,000.00 350,000.00	- 0 0 0 0 0 0 0 0	
50215010-00 50299020-00 50299030-00 50202010-00 50201010-00 5021202000 5021202000 50203990-00 50203990-00 50203990-00 50203990-00 50203990-00 50201010-00 50201010-00	12. Taxes & Insurance 13. Printing Services 14. Food Packs 15. Catering and Food Services 16. Transportation & Deliveries 17. Prepaid Load 18. Janitorial 19. Provisions of Goods 20. Provisions of Goods 22. Common Procurement Services (inclusive of 10% inflation) MSMED Council A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Food Pack B. National MSME Summit 2020 1. Advertising (News Paper	MSMED Council MSMED Council MSMED Council	NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2stQ-4thQ 2ndQ-4thQ 2ndQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-4thQ 2ndQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 2ndQ-4thQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00 150,000.00 300,000.00 350,000.00 400,000.00 400,000.00	5,000.00 50,000.00 30,000.00 100,000.00 50,000.00 5,000.00 200,000.00 150,000.00 200,000.00 150,000.00 350,000.00 350,000.00 350,000.00 350,000.00 300,000.00	- 0 0 0 0 0 0 0 0 0 0 0	

	i			-	1	i	i						
50299050-03	3. Rental of Vehicle	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	100,000.00	100,000.00	0	
50299050-03	4. Provision For Services - /	Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GOP-AAP	100,000.00	100,000.00	U	
	Facilitator/ Documnetor/Event	MSMED											
50211990-00	Organizer	Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	800,000.00	800,000.00	0	
00211000 00	-	MSMED		THE GOLD STREET FOR STREET	Ziida iiila	znag mig	znag mig	znag nng	00. 70.0	000,000.00	000,000.00		
50299030-00	5. Food Pack	Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	381,000.00	381,000.00	0	
	C. Implementation of												
	MSMED Plan PPAs on: 1.												
	Business Climate, 2. Access												
	to Finance												
	3. Management and Labor												
	Capacities, 4. Technology and Innovation, 5.												
	Access to Market												
50211030-00	Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2.400.000.00	2,400,000,00	0	
50299050-01	2. Rental of Venue	PRD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	1,000,000.00	1,000,000.00	0	
50202010-00	3. Conduct of Trainings	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ		2ndQ-4thQ	GoP-AAP	10,000,000.00	10,000,000.00	0	
	3. Provision For Services - /												
	Facilitator/ Documnetor/Event	PRD											
50211990-00	Organizer		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	590,000.00	590,000.00	0	
ĺ	D. Printing and Publication -	555											
50000000000	MSME Publications	PRD		ND 50 0 Overlla Value Bernandel	0105	010 5	0.40 *** 5	010 5	0.0			_	
50299020-00			NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,000,000.00 21,321,000.00	2,000,000.00 21,321,000,00	0	
	CARP Program Management	Office (BMC)								21,321,000.00	21,321,000.00		
000-001083		DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,308,000.00	1,308,000.00		
000-001003	TRAVELLING EXPENSE	DIFOARE	110	14 00.0 Official value i foculement	1314-41114	1314-41114	1314-41114	1314-41114	001	1,300,000.00	1,300,000.00		
000-001063	TRAINING AND SCHOLARSH	DTI-CAPP	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	865,000.00	865,000.00		
000-001003	INAMING AND SCHOLARSH	DIFOARE	110	14 00.0 Official value i foculement	1314-3144	1314-3144	างเฉางเนน	างเฉางเนน	001	000,000.00	000,000.00		
	OURDUIS AND MATERIAL O	DT: 04DD											
	SUPPLIES AND MATERIALS	DTI-CARP											
	Office Supplies		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		49,000.00	49,000.00		
000-000997	Gasoline, Oil & Lubricants		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		36,000.00	36,000.00		
	Other Supplies and Marterials		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		25,000.00	25,000.00		
	UTILITIES	DTI-CARP											
50204020-00	Electricity		NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80,000.00	80,000.00		
	COMMUNICATIONS	DTI-CARP											
50205010-00	Postage and Courier Services		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000,00	5.000.00		
			140	Griopping			וטוע דוווע	וטוע דוווע					
	Mobile		NO	Shopping		1etO₌4thO	1stO₌4thO	1stO₌4thO		36 000 00	36,000,00		
22900100013	Mobile		NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		36,000.00	36,000.00		
229-000032	Landline		NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		39,000.00	39,000.00		
					1stQ-4thQ								
229-000032	Landline Internet		NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		39,000.00	39,000.00		
229-000032	Landline Internet		NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		39,000.00	39,000.00		
229-000032	Landline Internet	DTI-CARP	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00	39,000.00 100,000.00		
229-000032	Landline Internet EXTRAORDINARY AND MISCELLANEOUS	DTI-CARP	NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00		
229-000032	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES	DTI-CARP	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00	39,000.00 100,000.00		
229-000032 50205030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES	DTI-CARP	NO NO NO	Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00	39,000.00 100,000.00 96,000.00		
229-000032 50205030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services	DTI-CARP	NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00	39,000.00 100,000.00 96,000.00 5,000.00		
229-000032 50205030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES	DTI-CARP	NO NO NO NO NO	Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00	39,000.00 100,000.00 96,000.00		
229-000032 50205030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services		NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00	39,000.00 100,000.00 96,000.00 5,000.00		
229-00032 50205030-00 5021101000 50212990-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES	DTI-CARP	NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00		
229-000032 50205030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services		NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00	39,000.00 100,000.00 96,000.00 5,000.00		
229-00032 50205030-00 5021101000 50212990-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES		NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00		
229-000032 50205030-00 5021101000 50212990-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service		NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00		
229-000032 50205030-00 5021101000 50212990-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service	DTI-CARP	NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00		
229-000032 50205030-00 5021101000 50212990-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service	DTI-CARP	NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00		
229-000032 50205030-00 5021101000 50212990-00 50212010-00 200001000209	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi	DTI-CARP	NO NO NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00		
229-00032 50205030-00 5021101000 50212990-00 50212010-00 200001000209	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE	DTI-CARP	NO NO NO NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 50,000.00 350,000.00		
229-000032 50205030-00 5021101000 50212990-00 50212010-00 200001000209	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Services Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi Repairs and Maintenance - Tra	DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00		
229-00032 50205030-00 5021101000 50212990-00 50212010-00 200001000209 20000100003 000-001214	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi Repairs and Maintenance - Tra	DTI-CARP	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00		
229-000032 50205030-00 5021101000 50212990-00 50212010-00 200001000209	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Services Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi Repairs and Maintenance - Tra	DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00		
229-00032 50205030-00 5021101000 50212990-00 50212010-00 200001000209 20000100003 000-001214	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi Repairs and Maintenance - Tra TAXES AND DUTIES Insurance Expenses	DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00		
229-00032 50205030-00 5021101000 50212990-00 50212010-00 200001000209 20000100003 000-001214	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Tra TAXES AND DUTIES Insurance Expenses OTHER MAINTENANCE & OP	DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00		
229-00032 50205030-00 5021101000 50212990-00 200001000209 20000100003 000-001214 50215030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi Repairs and Maintenance - Tra TAXES AND DUTIES Insurance Expenses OTHER MAINTENANCE & OP Subscription Expenses	DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-3rdQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-3rdQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 350,000.00 60,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00		
229-00032 50205030-00 5021101000 50212990-00 50212010-00 200001000209 20000100003 000-001214	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Tra TAXES AND DUTIES Insurance Expenses OTHER MAINTENANCE & OP	DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 30,000.00 60,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 30,000.00 60,000.00 50,000.00		
229-00032 50205030-00 5021101000 50212990-00 200001000209 20000100003 000-001214 50215030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi Repairs and Maintenance - Tra TAXES AND DUTIES Insurance Expenses OTHER MAINTENANCE & OP Subscription Expenses Other Maintenance and Operat	DTI-CARP DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-3rdQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-3rdQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 350,000.00 60,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 25,000.00 30,000.00		
229-00032 50205030-00 5021101000 50212990-00 200001000209 20000100003 000-001214 50215030-00	Landline Internet EXTRAORDINARY AND MISCELLANEOUS EXPENSES PROFESSIONAL SERVICES Legal Services Other Professional Services GENERAL SERVICES Environmental/Sanitary Service Janitorial Services REPAIR AND MAITENANCE Repairs and Maintenance - Offi Repairs and Maintenance - Tra TAXES AND DUTIES Insurance Expenses OTHER MAINTENANCE & OP Subscription Expenses	DTI-CARP DTI-CARP DTI-CARP	NO NO NO NO NO NO NO NO NO NO NO NO NO N	Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-3rdQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-3rdQ 1stQ-4thQ	GoP	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 30,000.00 60,000.00	39,000.00 100,000.00 96,000.00 5,000.00 295,000.00 350,000.00 30,000.00 60,000.00 50,000.00		

A.1 LOCAL							1		-			
Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Regular Fund
B. TRAINING AND SCHOLARSHIP EXPENSES									_			
Human Resource & Development & Training												
(Vanguard- promotional												
examination)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		Regular Fund
Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		Regular Fund
C. SUPPLIES AND												
MATERIALS									-			
C.1 OFFICE SUPPLIES	NCRO	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	478,463.84	478,463.84		Regular Fund
C.3 GASOLINE, OIL & LUBRECANTS												
Fuel, Lubricants and other									-			
vehicle consumables	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.000.00	800.000.00		Regular Fund
D. COMMUNICATIONS	Herte	120	THE COLO CHICAL VALGOT TOCALCHIOTE	Total Taria	rota tina	1014 1114	1010 1110	30.	-	000,000.00		rtogalar r una
Landline Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	243,600.00	243,600.00		Regular Fund
Mobile/Cellular Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,800.00	280,800.00		Regular Fund
E. AWARDS/REWARDS AND												
PRIZES									-			
Token/ Giveaways/ Souvenirs	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		Regular Fund
F. EXTRAORDINARY &												
MISC. EXPENSES	None		ND 50.0. Ossell Velva Danasasas	4 .0	4.10 111 5	4-16-11-5	4.10 111 -	6.5	-	00.004		December 5
Consultancy Services	NCRO NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	20,000.00	20,000.00		Regular Fund
Legal Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Regular Fund
G.1 OTHER PROFESSIONAL							1					
SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		Regular Fund
H.1 ENVIRONMENT AND	NONO		Competitive bloding	131Q-4111Q	131Q-4111Q	131Q-4111Q	131Q-411Q	G01	3,000,000.00	3,000,000.00		regular r unu
SANITARY SERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		Regular Fund
H.2 OTHER GENERAL	None		14 55.5 Chair value i locarchiche	1310 4110	1310 4110	1310 4110	1310 7110	001	40,000.00	40,000.00		regular r una
SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		Regular Fund
Janitorial Services	NCRO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	1,850,000.00	1,850,000.00		Regular Fund
I. REPAIRS &									,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
MAINTENANCE									-			
Preventive Maintenance												
(ACU)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		Regular Fund
I.3 MOTOR VEHICLE	None	, iia	NO TO CO. O. HILL D.	1 10 11 0	1 10 11 0	1 10 11 0	4 .0 41 0	0.5	-	400.000.00		
Maintenance Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		Regular Fund
J. OTHER MAINTENANCE & OPERATING EXPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	467,600.00	467,600.00		Regular Fund
OF ERATING EXPENSES	NORO	NO	141 -55.9 - Small value i loculement	131Q-4111Q	131Q-4111Q	131Q-411Q	131Q-411Q	901	407,000.00	407,000.00		Regular Fullu
J.2 PRINTING AND BINDING									_			
Printing Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000,00	500.000.00		Regular Fund
J.6 SUBCRIPTION									-	,		
Subscription to Software	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00		Regular Fund
Subscription to Internet	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	120,000.00	120,000.00		Regular Fund
Taxes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		Regular Fund
Fidelity Bond Premiums	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	30,000.00	30,000.00		Regular Fund
Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00 12,875,463.84	300,000.00 12,875,463.84		Regular Fund
Shared Service Facility (SSF									12,073,403.04	12,070,400.04		
PROFESSIONAL SERVICES							+		-			
Hiring of Service Provider	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	2,800,000.00	2,789,296.00		
B. TRAINING AND				1915 1815				-	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,		
SCHOLARSHIP EXPENSES									-			
Conduct of trainings for the												
SSF	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	350,000.00	350,000.00		
Janitorial Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		Others	1,064,000.00	2,200,000.00		
	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	1,800,000.00	1,800,000.00		
Insurance Expenses												
F. EXTRAORDINARY &			NP-53.9 - Small Value Procurement	4-10-411-0	100 400	1=+0 4:1:0	4 = 40 411 0	O41	100 000 00	400 000 00		
F. EXTRAORDINARY & MISC. EXPENSES	NODO		LINE-DAM - SMAIL VALUE PROCUREMENT	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	100,000.00	100,000.00		
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services	NCRO	NO	THE GOLD CHILDI VALAGET TOGATOTHOTIC	1		1	1	1				
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services Other PAPs and support to				1et∩_/1th∩	1etO-4thO	1etO-4thO	1etO-/th○	Othere		60 704 00		
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services Other PAPs and support to industry	NCRO NCRO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others		60,704.00		
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services Other PAPs and support to				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others Others	30,000,000.00	60,704.00	30,000,000.00	
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services Other PAPs and support to industry Procurement of SSF Equipment	NCRO NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,000,000.00 36,114,000.00	60,704.00 7,300,000.00	30,000,000.00 30,000,000.00	
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services Other PAPs and support to industry Procurement of SSF	NCRO NCRO comotion (BDTP)	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services Other PAPs and support to industry Procurement of SSF Equipment	NCRO NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					Domestic Fair:
F. EXTRAORDINARY & MISC. EXPENSES Consultancy Services Other PAPs and support to industry Procurement of SSF Equipment Bureau of Domestic Trade Pr	NCRO NCRO comotion (BDTP)	NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Others	36,114,000.00	7,300,000.00		



Consultancy Serv	iooo							
Exhibit Designer								
Special Event C								
Event Managem								
Public Relation S								
Writers	bei vices							
Willers	BDTP/MD	PD NO	Competitive Bidding		GoP	2,800,000.00	2,800,000.00 -	
Rental of Audio/V	isual							
Equipment	BDTP/MD	PD NO	NP-53.9 - Small Value Procurement		GoP	300.000.00	300,000.00 -	
Provision of Servi	ce -							
Rental of Octanor								
System	BDTP/MD	PD YES	Competitive Bidding		GoP	3,000,000.00	3,000,000.00	
Rental of Vehicles	BDTP/MD		NP-53.9 - Small Value Procurement		GoP	30,000.00	30,000.00 -	
Provision of Serv					1	00,000.00		
Refurbishing	BDTP/MD	PD NO	NP-53.9 - Small Value Procurement		GoP	400,000.00	400,000.00	
Provision of Serv								
Fabrication of Ext								
Modules	BDTP/MD	PD NO	Competitive Bidding		GoP	1,500,000.00	1,500,000.00	
Tokens/Give		. 5	Compositive Bloding		00.	1,000,000.00	1,000,000.00	
aways/Souvenirs	BDTP/MD	PD NO	NP-53.9 - Small Value Procurement		GoP	100,000.00	100,000.00 -	
Catering and Foo		. 5	THE COLO CHICAL VALGOT FOCUSION		00.	100,000.00	100,000.00	
Services	BDTP/MD	PD NO	NP-53.9 - Small Value Procurement		GoP	200,000.00	200,000.00 -	
Newspaper Public			Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Scientific	envices	GoP	1,800,000.00	1,800,000.00 -	
Hauling Services	BDTP/MD		NP-53.9 - Small Value Procurement	ervices.	GoP	30,000.00	30,000.00	
Postage and Deli			NP-53.9 - Small Value Procurement		GoP	5,000.00	5.000.00 -	+
Honoraria	BDTP/MD		NP-53.9 - Small Value Procurement		GoP	30,000.00	30,000.00 -	
Domestic airline			NP-53.9 - Small Value Procurement		GoP	100,000.00	100,000.00 -	
	on for Tray BDTP/MD		NP-53.9 - Small Value Procurement		GoP	50,000.00	50,000.00	
Travel Expenses	BDTP/MD		NP-53.9 - Small Value Procurement		GoP	50,000.00	50,000.00 -	
Traver Expenses	DD 11 /WID	I D INO	141 -55.9 - Official Value 1 foculement		301	30,000.00	30,000.00	Conduct of Training
								Course/Capability Building
Human Bassuras	& Develor BDTP/MIN	ID NO	NP-53.9 - Small Value Procurement		GoP	50.000.00	50,000.00 -	Activities
						,		Activities
Domestic airline	on for Trai BDTP/MIN		NP-53.9 - Small Value Procurement		GoP GoP	40,000.00 30.000.00	40,000.00 - 30,000.00 -	
			NP-53.9 - Small Value Procurement					
	kets for Tr BDTP/MIN		NP-53.9 - Small Value Procurement		GoP	100,000.00	100,000.00 -	
Catering and Foo	d Services BDTP/MIN	ID NO	NP-53.9 - Small Value Procurement		GoP	30,000.00	30,000.00 -	
			NB 500 0 111/1 B			400.000.00		Buying Mission and other
Domestic airline			NP-53.9 - Small Value Procurement		GoP	100,000.00	100,000.00 - 100.000.00 -	Events
	on for Tray BDTP/MIN BDTP/MIN		NP-53.9 - Small Value Procurement		GoP			
Travel Expenses			NP-53.9 - Small Value Procurement		GoP	100,000.00	100,000.00 -	
Rental of Vehicles	BDTP/MIN BDTP/MIN		NP-53.9 - Small Value Procurement		GoP	80,000.00	00,000.00	
Food packs			NP-53.9 - Small Value Procurement		GoP GoP	30,000.00 90,000.00	00,000.00	
Token/ Giveaway	s/ Souveni BDTP/MIN	ID NO	NP-53.9 - Small Value Procurement		GOP	90,000.00	90,000.00 -	On a sint Online Faire (Binite)
l			NB 500 0 111/1 B					Special Online Fairs/Digital
Honoraria	BDTP/MIN		NP-53.9 - Small Value Procurement		GoP	50,000.00	50,000.00 -	Stores
Courier Service	BDTP/MIN		NP-53.9 - Small Value Procurement		GoP	10,000.00	10,000.00 -	
Postage and Deli			NP-53.9 - Small Value Procurement		GoP	10,000.00	10,000.00 -	
Consultancy Serv			NP-53.7 Highly Technical Consultants		GoP	100,000.00	100,000.00 -	
	ment Proje BDTP/MIN		NP-53.9 - Small Value Procurement		GoP	115,000.00	115,000.00 -	
Food packs	BDTP/MIN		NP-53.9 - Small Value Procurement		GoP	50,000.00	50,000.00 -	
Provision of Good	s BDTP/MIN	ID NO	NP-53.9 - Small Value Procurement		GoP	50,000.00	50,000.00 -	
								Updating the Suppliers
Courier Service	BDTP/MIN	ID NO	NP-53.9 - Small Value Procurement		GoP	10,000.00	10,000.00 -	and Buyers Database
								Raw Materials Suppliers
Hiring of Service			NP-53.7 Highly Technical Consultants		GoP	200,000.00	200,000.00 -	Portal
Provision of Good			NP-53.9 - Small Value Procurement		GoP	10,000.00	10,000.00 -	
Repair of Equipm			NP-53.9 - Small Value Procurement		GoP	30,000.00	30,000.00 -	REGULAR OPERATIONS
Repair of Vehicle	BDTP/OD		NP-53.9 - Small Value Procurement		GoP	100,000.00	100,000.00 -	
Preventive Mainte			NP-53.9 - Small Value Procurement		GoP	63,000.00	63,000.00 -	
Ballpen	BDTP/OD	NO	NP-53.9 - Small Value Procurement		GoP	10,000.00	10,000.00 -	
Office Supplies						40,000.00	40.05	
Consummable	BDTP/OD	NO	NP-53.9 - Small Value Procurement		GoP	•	40,000.00 -	
Office Supplies C			NP-53.9 - Small Value Procurement		GoP	40,000.00	40,000.00 -	
Maintenance Sup		NO	NP-53.9 - Small Value Procurement		GoP	30,000.00	30,000.00 -	
Provision of Good		NO	NP-53.9 - Small Value Procurement		GoP	50,000.00	50,000.00 -	
LED Lamp	BDTP/OD		NP-53.9 - Small Value Procurement		GoP	50,000.00	50,000.00 -	
Tire	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1	GoP	40,000.00	40,000.00 -	

		1		l	1 1		1 1		21,703,000.00	21,703,000.00	-	
Export Marketing Bureau (EM	B)	 							21,700,000.00	21,700,000.00		
Ballpen	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000,00		
L-Type folder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Ring Binder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Tape	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Bristol Board	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Photo Paper	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Office Supplies Consumables Maintenance Supplies	EMB EMB	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	10,000.00 100,000.00	10,000.00 100.000.00		
Ink Cartridge	EMB	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50.000.00	50.000.00		
Toner Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Steel Filing Cabinet	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
White Board	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Water Dispenser	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
Thermos Chair	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,000.00 50,000.00	5,000.00 50,000.00		
Postage and Deliveries	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.000.00	300.000.00		
Interfolded Paper Towel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Liquid Hand Soap	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Certificate Frame	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
IT Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
TV, LCD, LED Laser Printer	EMB EMB	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	500,000.00 150,000.00	500,000.00 150.000.00		
Wireless Remote Presenter	EIVID	INO	Shopping	ISIQ-4INQ	TSIQ-4INQ	TSIQ-4INQ	ISIQ-4INQ	GOP	150,000.00	150,000.00		
with laser pointer	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000,00	50,000.00		
Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
Fuel, Lubricants and other												
vehicle consumables	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
Change Oil	EMB EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	100,000.00 50,000.00	100,000.00 50,000.00		
Tune-up Engine Detailing	EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00	50,000.00		
Body Wash	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Greasing	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Wheel Balance, Alignment,									,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Rotation	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Water Purifier cartridges	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Provision of Goods	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,522,000.00	1,522,000.00		
Covid-19 Dissenfectant	EMB	NO	ND 52.0. Coroll Value Decourement	1stQ-4thQ	1stQ-4thQ	1 -40 4450	1stQ-4thQ	GoP	F00 000 00	500,000.00		
Supplies	EIVID	NO	NP-53.9 - Small Value Procurement	ISIQ-4INQ	TSIQ-4INQ	1stQ-4thQ	ISIQ-4INQ	GOP	500,000.00	500,000.00		
National Exporters Week												
Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,200,000,00	1,200,000,00		
Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
Food packs Lease of Equipment	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00 300,000.00	50,000.00 300.000.00		
Lease of Equipment Token/ Giveaways/ Souvenirs	EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	300,000.00	300,000.00		
Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ-4triQ	GoP	4,000,000.00	4,000,000.00		
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Usapang Exports / PECP	EMB											
Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,100,000.00	1,100,000.00		
Hotel Accommodations for Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.000.00	600.000.00		
Provision of Services	EMB	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	300.000.00	300.000.00		
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
Rental Services Rental of Vehicle	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	200,000.00 100,000.00	200,000.00		
Courier Service	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
DBFTA	EMB	.,,		10104 711104	.0.0, 70102	711102	101G THIG	201	100,000.00	100,000.00		
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Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00	
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000,00	200,000,00	
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000,00	50.000.00	
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
		NO					1stQ-4thQ	GoP			
Courier Service Hotel Accommodations for	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	ISIQ-4INQ	GOP	100,000.00	100,000.00	
Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Tradeline Philippines	EMB										
Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	
Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Subscription to Internet	EMB	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00	
Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Hotel Accommodations for											
Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
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Organizational Development	EMB						j 📙				
Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	1.000.000.00	1.000.000.00	
Rental of Vehicle	EMB	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00	300,000.00	
	EMB								250,000.00		
Provision of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00	
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Philippine Export											
Development Plan	EMB										
Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	2,300,000.00	2,300,000.00	
Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00	
Rental of Exhibit Modules	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	4,200,000.00	4,200,000.00	
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	550,000.00	550,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00	
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
Foreign Airline Ticket	EMB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	
Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.000.00	900,000,00	
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	
Training Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000,00	200.000.00	
Hotel Accommodations for	25		THE COLO CITICAL VALUE I TOCKHOINGIN	1010 11110	TOTAL TITLE	1010 1110	1010 11110	00.	200,000.00	200,000.00	
Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Rental of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,050,000.00	1,050,000.00	
Rental of Vehicle	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	
Lease of Equipment	EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	200.000.00	200.000.00	
Web Hosting	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
Token/ Giveaways/ Souvenirs	EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	600,000.00	600,000.00	
		YES			1stQ-4thQ		1stQ-4thQ	GoP			
Mobile/Cellular Subscription	EMB		Direct Contracting	1stQ-4thQ		1stQ-4thQ			200,000.00	200,000.00	
Cellphone load Toll/Parking Fees	EMB EMB	YES NO	Direct Contracting NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00 20.000.00	50,000.00 20.000.00	
Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Computer Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
NSO Contract Service											
(Statistics)	EMB	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Honorarium for Lecturer,]	1		1]				
Resource person, coordinator	l	1			1		1		1		
and Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Vehicle Parts and Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Newspaper Publication	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000,00	700,000,00	
Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Photocopier Rental	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
arig Oct 11003	LIVID	NO	1 CO.C CITAIN VAIGO I TOUGICITICITE	1314-41114	10tQ TING	וטוע־אוווע	TOTAL TITLE		200,000.00	۷۰۰,۰۰۰.۵0	



Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Towing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Subscription to Internet	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00	
Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Subscription to magazine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Subscription to Newspapers	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
									56,980,000.00	56,980,000.00	
GRAND TOTAL									1,340,785,838.71		

JOEL R. CRUZ

Director MJ

MA. ASUNCION H. CRUZADA Director Budget Officer IRENEO V. VIZMONTE Undersecretary Head of Procuring Entity