

Department of Trade and Industry - Central Office Supplemental Annual Procurement Plan for Second Semester of FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Newspaper Publication	PRD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,500,000.00	1,500,000.00		
5021103000	Consultancy Services	BMDPO	NO	Competitive Bidding	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	11,000,000.00	11,000,000.00		
5029905001	Lease of Venue	BMDPO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	4,900,000.00	4,900,000.00		
5020399000	Fabrication	BMDPO	NO	Competitive Bidding	4thQ	4thQ	4thQ	4thQ	GoP	3,400,000.00	3,400,000.00		
5021103000	Hiring of Marketing Communications Consul	BMDPO	NO	Competitive Bidding	4thQ	4thQ	4thQ	4thQ	GoP	2,550,000.00	2,550,000.00		
5029905004	Rental of Exhibit Modules	BMDPO	NO	Competitive Bidding	4thQ	4thQ	4thQ	4thQ	GoP	2,400,000.00	2,400,000.00		
5020399000	Tokens	BMDPO	NO	Competitive Bidding	4thQ	4thQ	4thQ	4thQ	GoP	1,850,000.00	1,850,000.00		
5029905004	Rental of Audio Visual Equipment	BMDPO	NO	Competitive Bidding	4thQ	4thQ	4thQ	4thQ	GoP	1,700,000.00	1,700,000.00		
5029902000	Media Services	BMDPO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4thQ	4thQ	4thQ	4thQ	GoP	1,600,000.00	1,600,000.00		
5021103000	Hiring of Events Organizer	BMDPO	NO	Competitive Bidding	4thQ	4thQ	4thQ	4thQ	GoP	1,010,000.00	1,010,000.00		
5021003000	Print and Traditional Advertisement	BMDPO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	1,000,000.00	1,000,000.00		
5021003000	Printing Service	BMDPO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	1,000,000.00	1,000,000.00		
5021003000	Catering Service	BMDPO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	500,000.00	500,000.00		
5029905003	Rental of Vehicle	BMDPO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	220,000.00	220,000.00		
5029902000	Photo and Video Documentation	BMDPO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
5029907001	Software Development Projects	ISMS	NO	Competitive Bidding	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	3,000,000.00	3,000,000.00		
5029905001	Rental of Venue	FTSC	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	10,000,000.00	10,000,000.00		
5050105003	Laptop/Notebooks	RGMS	NO	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	900,000.00		900,000.00	
5050105003	Scanner	RGMS	NO	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	85,000.00		85,000.00	
5050105003	Printer	RGMS	NO	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	35,000.00	35,000.00		
5020399000	Provision of Goods	RGMS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	177,000.00	177,000.00		
5029905001	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	126,400.00	126,400.00		
5020399000	Token/ Giveaways/ Souvenirs	IAS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	3,000.00	3,000.00		
5050105003	Laptop/Notebooks	RGMS	NO	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	900,000.00		900,000.00	
5050105003	Paper Cutter/Heavy Duty Cutter	RGMS	NO	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	85,000.00		85,000.00	
5050105003	Printer	RGMS	NO	Shopping	4thQ	4thQ	4thQ	4thQ	GoP	35,000.00	35,000.00		
5029907001	Subscription to Software	RGMS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	40,000.00	40,000.00		
5020399000	Catering and Food Services	DTI-Halal Office	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	387,500.00	387,500.00		
5020201002	Training Expenses	DTI-Halal Office	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	15,000.00	15,000.00		
5021003000	Printing Services	DTI-Halal Office	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	10,000.00	10,000.00		
5020399000	Provision of Goods	DTI-Halal Office	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	170,000.00	170,000.00		
5029905004	Lease of Equipment	DTI-Halal Office	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	99,500.00	99,500.00		
5021003000	Provision of Services	DTI-Halal Office	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	45,000.00	45,000.00		
1060601000	Motor Vehicle	HRAS	NO	Competitive Bidding	4thQ	4thQ	4thQ	4thQ	GoP	13,400,000.00		13,400,000.00	
1060601000	Motorcycle	HRAS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	47,330.00	47,330.00		
5029902000	Media Services	CAAB	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	4thQ	4thQ	4thQ	4thQ	GoP	20,000,000.00	20,000,000.00		
5020101000	Travel Expenses	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
5020201002	Training Expenses	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00		
5020502001	Mobile/Cellular Phone	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	57,588.00	57,588.00		
5020502002	Landline Phone	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	10,000.00	10,000.00		
5021601000	Hiring of Service Provider	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	1,200,000.00	1,200,000.00		
5021601000	Janitorial Services	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	151,702.00	151,702.00		
5020301002	Copy Paper	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
5020309000	Fuel, Lubricants and other vehicle consuma	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	100,000.00	100,000.00		
5021300000	Repair of Vehicle	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	80,000.00	80,000.00		
5020399000	Provision of Goods	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	285,000.00	285,000.00		
1040101002	Medicine	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	2,000.00	2,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021003000	Printing Services	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	20,000.00	20,000.00		
5029905001	Rental of Venue	OULS	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
5020399000	Token/ Giveaways/ Souvenirs	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	15,000.00	15,000.00		
5021003000	Provision of Services	OULS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	178,000.00	178,000.00		
										87,140,020.00	71,770,020.00	15,370,000.00	



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