

Department of Trade and Industry - Central Office Supplemental Annual Procurement Plan for First Semester of FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Lease of Office Space	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	140,588,929.40	140,588,929.40		-
000-000971	Token/ Giveaways/ Souvenirs	BMDPO	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	954,000.00	954,000.00		-
000-001234	Provision of Services	BMDPO	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	17,500,000.00	17,500,000.00		-
20000100002	Printing Services	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		-
20000100022	Rental of Venue	BPRI	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,370,000.00	5,370,000.00		-
20000100026	Hiring of Consultants	BPRI	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	26,600,000.00	26,600,000.00		-
20000100030	Hiring of Service Provider	BPRI	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,229,400.00	10,229,400.00		-
22200100004	Chair	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		-
22300100002	Laptop/Notebooks	BPRI	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500,000.00	1,500,000.00		-
22300200003	Laser Printer	BPRI	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	60,000.00	60,000.00		-
22900100019	Voice Recorder	BPRI	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	18,000.00	18,000.00		-
000-000177	Catering and Food Services	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
000-000888	Airtime Subscription	BPRI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	16,000.00	16,000.00		-
000-000981	Food packs	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	150,000.00	150,000.00		-
000-000997	Fuel, Lubricants and other vehicle consumables	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
000-001083	Travel Expenses	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	240,000.00	240,000.00		-
000-001222	Subscription to Software	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	520,840.00	520,840.00		-
000-001233	Provision of Goods	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		-
000-001240	Domestic airline Tickets	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
000-001241	Foreign Airline Tickets	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		-
000-001244	Subscription to ICT Infrastructure	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
000-001248	Hotel Accommodation for Travel	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	700,000.00	700,000.00		-
224-000030	Courier Service	BPRI	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
20000100022	Rental of Venue	CID-PMU	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,100,000.00	2,100,000.00		-
20000100030	Hiring of Service Provider	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	11,449,000.00	11,449,000.00		-
000-000971	Token/ Giveaways/ Souvenirs	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000,000.00	3,000,000.00		-
000-000981	Food packs	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
000-000986	Consultancy Services	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	56,800,000.00	56,800,000.00		-
000-001063	Training Expenses	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000,000.00	10,000,000.00		-
000-001233	Provision of Goods	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	71,000,000.00	71,000,000.00		-
000-001234	Provision of Services	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	49,000,000.00	49,000,000.00		-
000-001240	Domestic airline Tickets	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	825,000.00	825,000.00		-
000-001241	Foreign Airline Tickets	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	34,007,750.00	34,007,750.00		-
000-001250	Rental Services	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,718,250.00	3,718,250.00		-
20000100034	Hotel Accommodation	FTEB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	101,200.00	101,200.00		-
000-001233	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	105,000.00	105,000.00		-
000-001240	Domestic airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,840,000.00	3,840,000.00		-
000-001063	Training Expenses	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,086,824.00	2,086,824.00		-
000-001083	Travel Expense	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	604,940.00	604,940.00		-
20000100034	Hotel Accommodation	FTEB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	101,200.00	101,200.00		-
000-000934	Interfolded Paper Towel	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		-
000-000981	Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
25000100060	Ink Bottle	FTEB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
25000100010	Toner Cartridge	FTEB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25000100003	Signpen	FTEB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-
25000100002	Ballpen	FTEB	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
20000100004	Repair of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
20000100047	Rental of Vehicle	FTEB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,120,000.00	3,120,000.00		-
000-001220	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
000-000997	Fuel, Lubricants and other vehicle consumables	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	280,000.00	280,000.00		-
000-001065	Telephone-Mobile Subscription	FTEB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,600.00	15,600.00		-
100000100001000	Rental of Buildings and Structures (Warehouse)	FTEB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00		-
20000100030	Other Professional Services	FTEB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	14,351,436.00	14,351,436.00		-
24000100035	Official Vehicle	FTEB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	13,000,000.00		13,000,000.00	-
24000100035	VEHICLE	HRAS	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,450,000.00		1,450,000.00	-
22300600005	Power Battery	IAS	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,500.00	4,500.00		-
28000100003	Keyboard	IAS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,500.00	4,500.00		-
28000100007	Hard Drive	IAS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,500.00	3,500.00		-
223-000124	Memory Chip	IAS	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,500.00	3,500.00		-
21900100010	Renovation	NCRO	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00		-
26000100021	White Board	OA ABLAN	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	11,500.00	11,500.00		-
20000100004	Repair of Vehicle	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
20000100030	Hiring of Service Provider	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	343,824.00	343,824.00		-
000-000981	Food packs	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	150,000.00	150,000.00		-
000-000997	Fuel, Lubricants and other vehicle consumables	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	187,200.00	187,200.00		-
000-001063	Training Expenses	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
000-001065	Mobile/ Cellular Subscription	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	65,964.00	65,964.00		-
000-001222	Subscription to Software	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	35,000.00	35,000.00		-
000-001233	Provision of Goods	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		-
000-001240	Domestic airline Tickets	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	250,000.00	250,000.00		-
000-001241	Foreign Airline Tickets	OACIG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		-
20000100002	Printing Services	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
20000100004	Repair of Vehicle	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		-
20000100026	Hiring of Consultants	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
20000100047	Rental of Vehicle	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		-
22200200005	Boards	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	8,000.00	8,000.00		-
22200400010	Acrylic Plastic	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		-
22300100002	Laptop/Notebooks	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	25,000.00	25,000.00		-
22300200007	Printer	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
22300500001	Portable Scanner	OACIG	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		-
22300600004	Multi Media Speaker	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
22900100002	Microphone	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-
22900100018	Power Amplifier	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
24000100009	Microwave Oven	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-
24000100028	Laminating Machine	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
25000100001	Special Paper	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	7,000.00	7,000.00		-
25000100004	Colored Paper	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
25000100009	Ink Cartridge	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	85,000.00	85,000.00		-
25000100010	Toner Cartridge	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
25000100014	Sign Post It Flag	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		-

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25000100022	Stamp Pad	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		-
25000100023	Sticker Paper	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	6,000.00	6,000.00		-
25000100025	Rubber Stamp	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	20,000.00	20,000.00		-
25000100032	Board Paper	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
25000100044	Laminating Film	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000.00	1,000.00		-
25000100046	Eraser	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
25000100058	Paper Tray	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-
25000100060	Ink Bottle	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		-
25000100071	Note Pad	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
25000100081	Photo Paper	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	7,000.00	7,000.00		-
26000100075	Medical Kit	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000.00	1,000.00		-
26000100099	Extension Cord	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000.00	2,000.00		-
28000100001	Cable	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
000-000145	Bubble Wrap	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	20,000.00	20,000.00		-
000-000182	Certificate Holder	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
000-000961	Marker	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	75,000.00	75,000.00		-
000-000966	Subscription to Internet	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	42,000.00	42,000.00		-
000-000967	Phone line Subscription	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	250,000.00	250,000.00		-
000-000986	Consultancy Services	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
000-000991	Prepaid load	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	30,000.00	30,000.00		-
000-000997	Fuel, Lubricants and other vehicle consumables	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	6,000.00	6,000.00		-
000-001008	Pins	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,000.00	4,000.00		-
000-001026	ID Lace	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
000-001031	Corrogated boxes	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
000-001034	Kraft Paper	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	9,600.00	9,600.00		-
000-001063	Training Expenses	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	650,000.00	650,000.00		-
000-001083	Travel Expenses	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
000-001119	File Box	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
000-001121	ID Holder	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	6,000.00	6,000.00		-
000-001184	Desk Name Plate	OTOP	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	770,000.00	770,000.00		-
000-001233	Provision of Goods	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	107,000.00	107,000.00		-
000-001234	Provision of Services	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	130,000.00	130,000.00		-
000-001243	Subscription to License	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	60,000.00	60,000.00		-
222-000089	Mobile Pedestal	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
223-000127	Barcode label printer	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
224-000030	Courier Service	OTOP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	250,000.00	250,000.00		-
20000100026	Hiring of Consultants	OUCOMMS	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,350,000.00	1,350,000.00		-
20000100003	Repair of Equipment	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,500.00	2,500.00		-
20000100004	Repair of Vehicle	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
20000100022	Rental of Venue	OUMDG	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	85,200.00	85,200.00		-
20000100030	Hiring of Service Provider	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	687,648.00	687,648.00		-
22300100002	Laptop/Notebooks	OUMDG	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000.00	5,000.00		-
25000100002	Ballpen	OUMDG	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-
25000100014	Sign Post It Flag	OUMDG	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000.00	3,000.00		-
25000100036	Copy Paper	OUMDG	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	20,000.00	20,000.00		-
25000100060	Ink Bottle	OUMDG	NO	Shopping	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000177	Catering and Food Services	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	50,000.00	50,000.00		-
000-000967	Phone line Subscription	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	19,250.00	19,250.00		-
000-000997	Fuel, Lubricants and other vehicle consumables	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-
000-001065	Mobile/ Cellular Subscription	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	32,989.00	32,989.00		-
000-001083	Travel Expenses	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,022,500.00	1,022,500.00		-
000-001114	Car Registration	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000.00	10,000.00		-
000-001233	Provision of Goods	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
000-001234	Provision of Services	OUMDG	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		-
										506,124,544.40	491,674,544.40	14,450,000.00	



KRISTIAN R. ABLAN
Assistant Secretary
BAC Chairperson
PHILIPPINES

Digitally signed
by Maria
Asuncion
Cruzada



MARIA ASUNCION H. CRUZADA
Director
Budget Officer

ATTY. AGATON TEODORO O. UVERO
Assistant Secretary
Head of Procuring Entity