

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)															
					Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)														
COMPLETED PROCUREMENT ACTIVITIES																																														
23-041	Procurement of Digital Gift Certificates/Checks for the DTI-PRASE 2024 Awardees, and Judges of the Young Creatives Challenge (YC2) Lot No. 1	HRAS	Yes	Competitive Bidding	23/1/2023	27/1/2023	04/12/2023	N/A	27/12/2023	28/12/2023	29/12/2023	09/01/2024	22/01/2024	08/02/2024	08/02/2024	23-02-2024	28-02-2024	Government of the Philippines (current year's budget)	PHP 12,343,000.00	PHP 12,343,000.00		PHP 12,343,000.00	PHP 12,343,000.00		COA, PCCL, IPG	15/12/2023	N/A	22/12/2023	28/12/2023	28/12/2023	28-02-2024	Completed														
23-041	Procurement of Digital Gift Certificates/Checks for the DTI-PRASE 2024 Awardees, and Judges of the Young Creatives Challenge (YC2) Lot No. 2	CID-PMU	Yes	Competitive Bidding	23/1/2023	27/1/2023	04/12/2023	N/A	28/12/2023	28/12/2023	29/12/2023	09/01/2024	22/01/2024	20/02/2024	20/02/2024	01-03-2024	06-03-2024	Government of the Philippines (current year's budget)	PHP 2,000,000.00	PHP 2,000,000.00		PHP 2,000,000.00	PHP 2,000,000.00		COA, PCCL, IPG	15/12/2023	N/A	22/12/2023	28/12/2023	28/12/2023	06-03-2024	Completed														
23-043	Supply and Delivery of various Motor Vehicles for the Department of Trade and Industry (DTI) Lot No. 1	HRAS	Yes	Competitive Bidding	23/1/2023	27/1/2023	04/12/2023	N/A	18-12-2023	22/12/2023	29/12/2023	18/01/2024	13/02/2024	21/02/2024	21/02/2024	07-05-2024	07-05-2024	Government of the Philippines (current year's budget)	PHP 15,950,000.00		PHP 15,950,000.00	PHP 15,947,890.00	PHP 15,947,890.00		COA, PCCL, IPG	04/12/2023	N/A	15/12/2023	22/12/2023	27/12/2023	07-05-2024	Completed														
23-043	Supply and Delivery of various Motor Vehicles for the Department of Trade and Industry (DTI) Lot No. 2	HRAS	Yes	Competitive Bidding	23/1/2023	27/1/2023	04/12/2023	N/A	18-12-2023	22/12/2023	29/12/2023	18/01/2024	13/02/2024	21/02/2024	21/02/2024	27-02-2024	28-02-2024	Government of the Philippines (current year's budget)	PHP 3,600,000.00		PHP 3,600,000.00	PHP 3,555,400.00	PHP 3,555,400.00		COA, PCCL, IPG	04/12/2023	N/A	15/12/2023	22/12/2023	27/12/2023	28-02-2024	Completed														
23-048	Procurement of Enterprise Endpoint Security Solution with Patch Management for the Department of Trade and Industry	ISMS	Yes	Competitive Bidding	05/12/2023	11/12/2023	18/12/2023	N/A	23-01-2024	23/01/2024	25/01/2024	31/01/2024	22/02/2024	08/03/2024	08/03/2024	23-03-2024	02-04-2024	Government of the Philippines (current year's budget)	PHP 12,000,000.00	PHP 12,000,000.00		PHP 11,988,888.00	PHP 11,988,888.00		COA, PCCL, IPG	15/12/2023	N/A	18/01/2024	23/01/2024	24/01/2024	02-04-2024	Completed														
23-049	Subscription of License and Upgrade of Firewall Appliance	ISMS	Yes	Competitive Bidding	05/12/2023	11/12/2023	18/12/2023	N/A	23-01-2024	23/01/2024	25/01/2024	31/01/2024	20/02/2024	08/03/2024	11/03/2024	20-03-2024	21-03-2024	Government of the Philippines (current year's budget)	PHP 14,751,000.00	PHP 14,751,000.00		PHP 14,749,250.00	PHP 14,749,250.00		COA, PCCL, IPG	15/12/2023	N/A	18/01/2024	23/01/2024	24/01/2024	21-03-2024	Completed														
Total Allotted Budget of Procurement Activities																			PHP 60,644,000.00	41,094,000.00	19,550,000.00																									
Total Contract Price of Procurement Activities Conducted																						PHP 60,584,228.00	41,081,138.00	19,503,090.00																						
Total Savings (Total Allotted Budget - Total Contract Price)																			PHP 59,772.00																											

ONGOING PROCUREMENT ACTIVITIES																																
Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	Remarks
23-044	Consulting Service for the Tradeline System and Web Portal Redesignment	HRAS	Yes	Competitive Bidding	23/1/2023	27/1/2023	27/12/2023	04/12/2023	23/01/2024	31/01/2024	01/02/2024	08/02/2024	23/02/2024	05/03/2024	05/03/2024	4 months		Government of the Philippines (current year's budget)	PHP 7,000,000.00	PHP 7,000,000.00		PHP 5,800,000.00	PHP 5,800,000.00		COA, PCCL, IPG, COFILCO	22/12/2023	04/12/2023	18/01/2024	31/01/2024	31/01/2024	N/A	
23-040	Provision of Courier Service for the Department of Trade and Industry (DTI)	HRAS	Yes	Competitive Bidding	16/11/2023	20/11/2023	28/11/2023	N/A	27/12/2023	03/01/2024	12/01/2024	14/02/2024	29/02/2024	14/03/2024	14/03/2024	12 months		Government of the Philippines (current year's budget)	PHP 1,062,000.00	PHP 1,062,000.00		PHP 879,273.00	PHP 879,273.00		COA, PCCL, IPG	28/11/2023	N/A	06/12/2023	03/01/2024	09/01/2024	N/A	
24-001	Provision of Service for the Rental of Octanorm Booth System for the conduct of the National Food Fair 2024	BDMPD	No	Competitive Bidding	17/01/2024	17/01/2024	29/01/2024	N/A	12/02/2024	13/02/2024	15/02/2024	29/02/2024	13/03/2024	11/04/2024	11/04/2024	April 2024		Government of the Philippines (current year's budget)	PHP 1,600,000.00	PHP 1,600,000.00		PHP 1,497,000.00	PHP 1,497,000.00		COA, PCCL, IPG	01/28/24	N/A	02/08/24	13/02/2024	02/13/24	N/A	
24-002	Supply, Delivery, and Installation of Tires and Batteries for various Official Motor Vehicles of DTI-Central Office (Framework Agreement)	HRAS	No	Competitive Bidding	02/02/2024	05/02/2024	29/01/2024	N/A	04/03/2024	05/03/2024	11/03/2024	25/03/2024	12/04/2024	19/04/2024	19/04/2024	December 31, 2024		Government of the Philippines (current year's budget)	PHP 1,400,000.00	PHP 1,400,000.00		PHP 1,216,813.83	PHP 1,216,813.83		COA, PCCL, IPG	02/08/24	N/A	02/12/24	05/03/2024	03/07/24	N/A	
24-003	Consulting Service for the Enhancement and Maintenance of the DTI Integrated Registration Information System (IRGIS)	ISMS	No	Competitive Bidding	24/01/2024	12/02/2024	04/03/2024	19/02/2024	18/03/2024	26/03/2024	03/04/2024	08/04/2024	26/04/2024	09/05/2024	09/05/2024	9 months		Government of the Philippines (current year's budget)	PHP 1,500,000.00	PHP 1,500,000.00		PHP 1,500,000.00	PHP 1,500,000.00		COA, PCCL, IPG, COFILCO	12/07/22	02/14/24	03/13/24	26/03/2024	03/26/24	N/A	
24-004	Supply and Delivery of Printer Supplies and Consumables for the DTI-Central Office (Framework Agreement)	HRAS	No	Competitive Bidding	07/03/2024	11/03/2024	18/03/2024	N/A	08/04/2024	08/04/2024	15/04/2024	22/04/2024	30/04/2024	23/05/2024	23/05/2024	December 31, 2024		Government of the Philippines (current year's budget)	PHP 3,895,000.00	PHP 3,895,000.00		PHP 3,864,366.00	PHP 3,864,366.00		COA, PCCL, IPG	03/13/24	N/A	04/03/24	08/04/2024	04/11/24	N/A	

