

Department of Trade and Industry Central Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office of the Secretary (OSEC)												
	Traveling Expenses												
	Traveling Expenses - Local	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	335,851.73	335,851.73		
	Traveling Expenses - Foreign	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,043,639.27	4,043,639.27		
	Training Expenses												
	Training Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	33,322.87	33,322.87		
	Communications												
	Mobile	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	142,719.53	142,719.53		
	Landline	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	717,403.51	717,403.51		
	Internet Subscription Expenses	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	268,713.18	268,713.18		
	Consultancy Services												
	Consultancy Services	OSEC	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,787,343.43	1,787,343.43		
	Other Professional Services												
	Other Professional Services	OSEC	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,945,777.12	3,945,777.12		
	General Services												
	Environment/Sanitary Services	OSEC	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,312.32	10,312.32		
	Janitorial Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	289,882.66	289,882.66		
	Other General Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,743,319.06	2,743,319.06		
	Office Equipment	OSEC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	57,860.19	57,860.19		
	Repairs & Maintenance												
	R&M - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,303.15	162,303.15		
	Taxes, Duties and fees												
	Taxes, Duties and Licenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,410.90	9,410.90		
	Fidelity Bond Premiums	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,671.92	1,671.92		
	Insurance Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,410.42	37,410.42		
	Representation Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	956,016.48	956,016.48		
	Extraordinary & Miscellaneous	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	354,000.00	354,000.00		
	Legal Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,428.19	4,428.19		
	Other Maintenance and Operating Expenses												
	Transportation and Delivery Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,009.11	2,009.11		
	Drugs and Medicines Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,109.19	14,109.19		
	Printing and Publication Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	543,595.30	543,595.30		
	Rents - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	557,030.79	557,030.79		
	Rents - Equipment	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,453.19	34,453.19		
	Other MOE	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
										17,152,583.51	17,152,583.51		
	Office of Undersecretary - Chief of Staff												
	Domestic Travel Tickets	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Local Travel Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Foreign Travel Tickets	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Foreign Travel Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Subscription to Software Licenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Hiring of Consultants	OUCOS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00		
	Hiring of Service Provider	OUCOS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		670,000.00	670,000.00		
	Consultancy Service	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Vehicle Repair and Maintenance	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		72,000.00	72,000.00		
	Printing Services	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
	Souvenirs and Collaterals	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
	Provision of Goods	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		130,000.00	130,000.00		
	Provision of Services	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		90,000.00	90,000.00		

	Extraordinary & Miscellaneous Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		198,000.00	198,000.00		
	Conferences - Venue/Meals/Catering Services and Hotel Accommodation	OUCOS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	OFFICE OF ASSISTANT SECRETARY (OSEC)									3,500,000.00	3,500,000.00		
	Training Expenses												
	Training Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Communications												
	Mobile	OAS	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	51,576.00	51,576.00		
	Landline	OAS	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
	General Services												
	Environment/Sanitary Services	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,312.32	10,312.32		
	Janitorial Services	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	289,882.66	289,882.66		
	Other General Services	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,743,319.06	2,743,319.06		
	Office Equipment	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	57,860.19	57,860.19		
	Repairs & Maintenance												
	R&M - Motor Vehicles	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,303.15	162,303.15		
	Taxes, Duties and fees												
	Representation Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Extraordinary & Miscellaneous	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Other Maintenance and Operating Expenses												
	Transportation and Delivery Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,009.11	2,009.11		
	Drugs and Medicines Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,109.19	14,109.19		
	Printing and Publication Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	543,595.30	543,595.30		
	Rents - Motor Vehicles	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	557,030.79	557,030.79		
	Rents - Equipment	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,453.19	34,453.19		
	Other MOE	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	887,073.02	887,073.02		
										5,766,523.98	5,766,523.98		
	Internal Audit Service (IAS)												
	AUDIT ACTIVITIES												
100010000	Hotel Accomodation for Travel	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
100010000	Food Packs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	69,200.00	69,200.00		
100010000	Transparency Film	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	700.00	700.00		
100010000	Plastic Ring Binder	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	24,000.00	24,000.00		
100010000	Ink Bottle	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	4,800.00	4,800.00		
100010000	Special Paper	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,400.00	1,400.00		
	REGULAR OPERATION												
100010000	Ballpen	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	3,600.00	3,600.00		
100010000	Provision of Goods	IAS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,600.00	22,600.00		
100010000	Clearbook	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	2,400.00	2,400.00		
100010000	Dishwashing Liquid	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	1,600.00	1,600.00		
100010000	Interfolded Paper Towel	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	9,000.00	9,000.00		
100010000	Notebook	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	3,000.00	3,000.00		
100010000	Staple Wire Remover	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	100.00	100.00		
100010000	Preventive Maintenance	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
100010000	Repair of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	10,000.00	10,000.00		
100010000	Repair of Equipment	IAS	NO	NP-53.9 - Small Value Procurement	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	20,000.00	20,000.00		
	PLANNING AND TRAINING ACTIVITIES												
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	233,000.00	233,000.00		
100010000	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ & 4thQ	2ndQ & 4thQ	2ndQ & 4thQ	2ndQ & 4thQ	GoP	422,600.00	422,600.00		
										1,353,000.00	1,353,000.00		
	DIGITAL PHILIPPINES												
000-000986	Consultancy Services	Digital Philippines	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,000.00	10,000,000.00		

20000100030	Service provider	Digital Philippines	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00		
20000100022	Rental of Venue	Digital Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
000-001248	Hotel Accomodation for Travel	Digital Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
000-001240	Domestic airline Tickets	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
25000100002	Office supplies and small equip	Digital Philippines	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	766,000.00	766,000.00		
000-001063	Training Expenses	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-000971	Token/ Giveaways/ Souvenirs	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-001241	Foreign Flights	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
22900100013	Mobile/Cellular Phone	Digital Philippines	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00	160,000.00		
20000100002	Printing Services	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000966	Subscription to Internet	Digital Philippines	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-000981	Food packs	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00		
000-000177	Catering and Food Services	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00		
000-000997	Fuel, Lubricants and other vehi	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	92,000.00	92,000.00		
224-000030	Courier Service	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
000-001141	Postage and Deliveries	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
										18,589,500.00	18,589,500.00		
	Foreign Trade Service Corp. (FTSC)												
	FTSC COORINATING OFFICE OPERATIONS												
	1. Ink cartridges	FTSCCO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	2. Repair of vehicle	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	3. Printing services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	4. Courier services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	5. Postage and deliveries	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	6. Landline Telephone	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00		
	7. Mobile/Celulare phone	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	500,000.00	500,000.00		
	8. Internet subscription	FTSCCO	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00		
	9. Hiring of Service Providers	FTSCCO	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	10. Photocopy service	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
	11. Fuel, Oil, lubricants and other vehicle consumalbles	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	12. Janitorial services	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	750,000.00	750,000.00		
	13. Security services	FTSCCO	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	550,000.00	550,000.00		
	14. Traveling Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	15. Airline tickets - foreign	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	16. Airline tickets - local	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	17. Daily subsistence allowance	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	18. Hotel Accommodation	FTSCCO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	19. Fidelity Bond Premium1	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	20. Insurance Expense	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	21. Representation Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		

	22. Extraordinary Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00		
	23. Newspaper Publication	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	24. Testing Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	25. Provision of Goods	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	26. Provision of Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
										12,611,000.00	12,611,000.00		
	PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS (PTIC)												
	1. Lease of Office Space	PTIC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		62,349,000.00	62,349,000.00		
	2. Lease of Equipment	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,400,000.00	2,400,000.00		
	3. Hiring of Service Providers	PTIC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		112,000,000.00	112,000,000.00		
	4. Cleaning Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
	5. Traveling Expenses	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000,000.00	15,000,000.00		
	6. Airline tickets	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00		
	7. Daily Subsistence Allowance	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,500,000.00	3,500,000.00		
	8. Hotel Accommodation	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00		
	9. Consultancy Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,200,000.00	1,200,000.00		
	10. Office supplies	PTIC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		11,500,000.00	11,500,000.00		
	11. Water	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
	12. Electricity	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00		
	13. Landline Telephone	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,100,000.00	2,100,000.00		
	14. Mobile/Cellular Phone	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,800,000.00	3,800,000.00		
	16. Internet Subscription	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00		
	17. Courier Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,300,000.00	1,300,000.00		
	18. Postage and Deliveries	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,000,000.00	1,000,000.00		
	19. Subscription	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00		
	20. Representation	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00		
	21. Provision of Goods	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,500,000.00	4,500,000.00		
	22. Provision of Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00		
										233,149,000.00	233,149,000.00		
	Legal and Legislative Affairs (LOLA)												
	Rental of Venue	LOLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Training Expenses	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Repair and Maintenance	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	170,000.00	170,000.00		
	Hiring of Service Providers	LOLA	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,750,000.00	1,750,000.00		
	Catering Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Regular Operation												
	Ink Cartridge	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
	Acrylic Plastic (for nameplates)	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Refrigerator	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
	Oventoaster	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Computer Mouse - Bluetooth /	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Water Dispenser	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Pushcart	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										2,390,000.00	2,390,000.00		
	OFFICE OF ASSISTANT SECRETARY FOR LEGAL ANG LEGISLATIVE AFFAIRS												
	Rental of Venue	OAS-LLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Training Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Repair and Maintenance	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Printing Services	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Travelling Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		

	Food Packs	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Tokens and Giveaways	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Catering Services	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hiring of Service Providers	OAS-LLA	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Provision of Goods	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Refrigerator	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	26,000.00	26,000.00		
	Microwave	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Water Dispenser	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Computer Tools- Mouse/USB/H	OAS-LLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Ink Cartridge	OAS-LLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										1,918,000.00	1,918,000.00		
	Legal Service (LS)												
000-001240	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001248	Hotel Accomodation for Travel	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001083	Travel Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001241	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
22400200010	Human Resource & Developme	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-001063	Training Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
22200400007	Open Modular Steel Racks	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
22400200004	Law Books	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000981	Food packs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000934	Interfolded Paper Towel	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-001216	IT Peripherals	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001233	Provision of Goods	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
000-000971	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
25000100002	Ballpen	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
000-001028	Battery	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100036	Copy Paper (A4. Legal Size)	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100009	Toner Cartridge	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
25000100025	Rubber Stamp	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		
25000100014	Sign Post It Flag	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100003	Signpen	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100010	Ink Cartridge	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000997	Fuel, Lubricants and other vehi	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001141	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Car Registration	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-000986	Consultancy Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100030	Hiring of Service Provider	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,590,000.00	1,590,000.00		
000-000177	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
000-001115	Photocopy Service	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-001234	Provision of Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001229	Engine Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001214	Maintenance Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
20000100004	Repair of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001230	Body Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-001229	Change Oil	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100022	Courier Service	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001065	Rental of Venue	LS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	55,000.00	55,000.00		
000-000967	Mobile/ Cellular Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
000-000966	Phone line Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-001243	Subscription to Internet	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000978	Subscription to License (CD AS	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001084	Subscription to magazine	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100046	Subscription to newspapers	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										3,653,100.00	3,653,100.00		
	Office of Undersecretary for Competitiveness and Innovation Group (OUCIG)												
	Traveling Expenses - Local	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Traveling Expenses - Foreign	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	771,000.00	771,000.00		
	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	ICT Office Supplies	OUCIG	NO	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
	Office Supplies Expenses	OUCIG	NO	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	122,983.56	122,983.56		

	Fuel, OIL and Lubricants Expense	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		150,000.00	150,000.00		
	Other Supplies and Materials	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		25,000.00	25,000.00		
	Mobile	OUCIG	YES	Direct Contracting	January	January	1st Quarter	1st Quarter	GoP		110,000.00	110,000.00		
	Extraordinary and Miscellaneous	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		198,000.00	198,000.00		
	Consultancy Services	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		429,000.00	429,000.00		
	Other Professional Services	OUCIG	YES	NP-53.7 Highly Technical Consultants	January	January	1st Quarter	1st Quarter	GoP		1,000,000.00	1,000,000.00		
	Environment/Sanitary Services	OUCIG	YES	Direct Contracting	January	January	1st Quarter	1st Quarter	GoP		26,000.00	26,000.00		
	Janitorial Services	OUCIG	YES	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP		205,000.00	205,000.00		
	Other General Services	OUCIG	YES	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP		100,000.00	100,000.00		
	R&M Motor Vehicles	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		80,000.00	80,000.00		
	Insurance Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		10,000.00	10,000.00		
	Printing and Publication Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		20,000.00	20,000.00		
	Representation Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		15,000.00	15,000.00		
	Rents - Equipment	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		20,000.00	20,000.00		
	Subscription Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		100,000.00	100,000.00		
	Other MOE	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP		10,000.00	10,000.00		
											3,461,983.56	3,461,983.56		
	Bureau of Trade and Industrial Policy Research (BTIPR)													
	C.1.9 Generic Goods - Provision of Goods	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	C.1.9 Generic Goods - Food Packs	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		70,000.00	70,000.00		
	C.3 Gasoline, Oil and Lubricants - Fuel	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		182,400.00	182,400.00		
	G. Professional Services - Hiring of Service Provider	BTIPR	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		639,103.76	639,103.76		
	H. Other General Services - Provision of Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		60,000.00	60,000.00		
	I.3 Motor Vehicle - Repair of Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	I.3 Motor Vehicle - Vehicle Parts and Accessories	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	I.3 Motor Vehicle - Tire	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		33,000.00	33,000.00		
	I.3 Motor Vehicle - Vehicle Battery	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		12,000.00	12,000.00		
	I.3 Motor Vehicle- Preventive Maintenance	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	J.4 Other Maintenance & Operating Expenses -	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00	20,000.00		
	J.6 Subscription - Mobile Phone	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		159,504.00	159,504.00		
	J.6 Subscription - Landline Phone	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		41,230.08	41,230.08		
	Subscription to Elementor CMS for Wordpress	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		8,000.00	8,000.00		
	Subscription to Canva Pro	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Subscription to Adobe Acrobat Reader Pro	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		17,500.00	17,500.00		
	J.6 Subscription - Airtime	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		16,000.00	16,000.00		
	G. Professional Services - Hiring of Consultants	BTIPR	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		800,000.00	800,000.00		
	J.2 Printing and Binding- Printing Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	G. Professional Services - Hiring of Consultants for Conduct of Planning - Rental of Venue	BTIPR-PRD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		158,400.00	158,400.00		
											3,022,137.84	3,022,137.84		
	Competitiveness Bureau (CB)													
	Consultancy Services	CB-NQCD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,895,240.00	4,895,240.00		
	Training Expenses	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		400,000.00	400,000.00		
	Travelling Expenses - Local	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		240,000.00	240,000.00		
	Other Professional Services	CB-NQCD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,060,164.00	1,060,164.00		
	Printing and Publication Expenses	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		

	Representation	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,150,596.00	1,150,596.00		
	Rental - Venue	CB-NQCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Legal Services	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
	Postage and Deliveries	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Telephone Expenses - Mobile	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										8,237,000.00	8,237,000.00		
	Creatives (CID-PMU)												
	1. Formulation of strategic plans, programs and policies to develop competitive, innovative, and new industries												
	Creative Industries Satellite Account Phase 2												
	Survey	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,800,000.00	2,800,000.00		
	Consultancy Services - CISA Phase 2	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	900,000.00	900,000.00		
	Creative PASS - Portal for Assistance and Support Services												
	UX/UI Consultant	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,500,000.00	3,500,000.00		
	Creative Industries Sectoral Roadmap												
	Consultant - Architecture and	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Consultant - Fashion and Text	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Consultant - Furniture and Fix	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Consultant - Graphic Design	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Consultant - Gifts, Decors and	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Consultant - Jewelry	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Consultant - esports	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Consultant - Integration	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,900,000.00	3,900,000.00		
	Creative Modern Assistance Programs and Studies												
	Consultancy Services - Creative MAPS	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		
	2. Development and promotion of industries through industry clustering, implementation of industry plans, and other interventions												
	Creative Industries and Enterprise Development Program												
	Consultancy Services - Assisting Creatives for Enterprise Development	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,330,000.00	4,330,000.00		
	Consultancy Services - Creative Accelerator and Masterclass Program	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,000,000.00	4,000,000.00		
	Consultancy Services - Preparatory Incubation and Mentroship for Enterprises	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,500,000.00	2,500,000.00		
	Spurring UCCN Recognition in the Philippines												
	Consultancy Services - Spurring UCCN Recognition in the Philippines	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	Advocacy and Awareness Campaign												
	Venue and Catering	CID-PMU	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,000,000.00	4,000,000.00		
	Event Organizer	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Vehicle Rental	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	220,000.00	220,000.00		
	Hotel Accomodation	CID-PMU	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	150,000.00	150,000.00		

	International Travel Expense	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		
	Event Collaterals and Tokens	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		
										40,000,000.00	40,000,000.00		
	Malikhaing Pinoy												
	Establishment of the Creative Industries Development Council Secretariat	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000,000.00	10,000,000.00		
	Rental of Buildings	MPP	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18,000,000.00	18,000,000.00		
	Creative Voucher Program Study	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Philippine Skills Framework	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,000,000.00	15,000,000.00		
	Building Creative Cities (Philippine Creative Cities Network Initiative) Consulting Service	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Trainings	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Events Organizer	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Travel Foreign	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,500,000.00	2,500,000.00		
	Travel Local	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		
	Supplies and Collaterals	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		
	Creative Industries Month - International Festival	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	9,000,000.00	9,000,000.00		
	Travel Foreign	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Conduct of PechaKucha Local Events (Luzon, Visayas, Mindanao) Consulting Service	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Travel Local	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		
	Supplies and Collaterals	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		
	Vehicle Rental	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		
	Support to the Conduct of the National Book Festival	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Global Market Acceleration Initiatives (Maison et Objet, External Development Summit (XDS), Annecy Film Festival, Taiwan (TBC)) Travel Foreign	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,000,000.00	15,000,000.00		
	Booth Rental	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	Creative Incubation (IDEA) Consulting Service	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	7,000,000.00	7,000,000.00		
	Conduct of Creative Startup Hackathon Consulting Service	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,700,000.00	5,700,000.00		
										110,000,000.00	110,000,000.00		
	Philippine Accreditation Bureau (PAB)												
50203010-00	Interfolded Paper Towels	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	12,000.00	12,000.00		
50203990-00	Distilled Drinking Water	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	28,800.00	28,800.00		
50213050-00	Fuel, Lubricants, and others	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	72,000.00	72,000.00		
50213050-00	Repair of Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	5,000.00	5,000.00		
50213050-00	Change Oil	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	6,000.00	6,000.00		
50213050-00	Preventive Maintenance of Motor Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	30,000.00	30,000.00		
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00		
50203990-00	Led Light (Tubular)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00		
50203990-00	Led Panel Light (12W, Square)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00		
50203010-00	Ink Cartridge	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	100,000.00	100,000.00		
50203210-02	External Hard Disk Drive (HDD) (6Tb)	PAB	NO	Shopping	Jun. 2024	Jul. 2024	Jul. 2025	Jul. 2026	GoP	30,000.00	30,000.00		
50203010-01	Solid State Drive(512 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	39,000.00	39,000.00		
50203010-01	Memory Card (RAM, 8 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	42,000.00	42,000.00		
50203010-00	Sign Pen (Refill)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	8,000.00	8,000.00		
50203010-00	Clear Sheet Protector (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	7,200.00	7,200.00		
50203010-00	Certificate Holder (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	6,000.00	6,000.00		
50299990 99	Halal Reference Standards	PAB	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00		
50211990-00	Hiring of Job Order (JO) workers	PAB	YES	Direct Contracting	Jan-24	Dec-24			GoP	483,480.00	483,480.00		Page 8 of 41

50202010-00	Honorarium - Office of Solicitor General	PAB	YES	NP-53.9 - Small Value Procurement	Jan-24	Dec-24			GoP	30,000.00	30,000.00		
	ACCSQ WG2 42nd Meeting												
50201020-00	Foreign Airline Tickets	PAB	YES	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	25,000.00	25,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	YES	NP-53.10 Lease of Real Property and Venue	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	50,000.00	50,000.00		
	IAF/ILAC Annual & Technical meeting												
50201020-00	Foreign Airline Ticket	PAB	YES	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GoP	175,000.00	175,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	YES	NP-53.10 Lease of Real Property and Venue	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GoP	143,260.00	143,260.00		
50202010 00	Registration Fee	PAB	YES	Competitive Bidding	Aug-24	Aug-24			GoP	125,400.00	125,400.00		
	PAB Agency Planning												
50202010-00	Food Packs	PAB		NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	Apr. 2024	GoP	27,000.00	27,000.00		
	World Accreditation Day Celebration												
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	May. 2024	May. 2024	May. 2024	May. 2024	GoP	150,000.00	150,000.00		
50203990-00	Tokens for speakers/resources	PAB	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	10,000.00	10,000.00		
50299020-00	Printing Services (Collateral/Jacket)	PAB	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	35,000.00	35,000.00		
	PAB Mid Year Assessment												
50202010-00	Food Packs	PAB		NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	20,000.00	20,000.00		
	PAB Year End Assessment												
50202010-00	Food Packs	PAB		NP-53.9 - Small Value Procurement	Dec. 2024	Dec. 2024	Dec. 2024	Dec. 2024	GoP	31,200.00	31,200.00		
	PIChe National Convention												
50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	May-23	Jun-23			GoP	54,000.00	54,000.00		
	Philippine Chremistry Congress												
50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	12,000.00	12,000.00		
	LAD CABs Forum												
50202010-00	Honorarium of speakers	PAB		NP-53.9 - Small Value Procurement	Jun. 2024	Jun. 2024	Jun. 2024	Jun. 2024	GoP	95,000.00	95,000.00		
	LAD Assessors and Experts Forum												
50202010-00	Honorarium of speakers	PAB		NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2024	Jul. 2024	Jul. 2024	GoP	94,000.00	94,000.00		
	LADAC - MSAC Joint Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	12,000.00	12,000.00		
	MSA Assessors Forum												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	30,000.00	30,000.00		
	Accreditation Evaluation Panel Meetings												
50299030-00	Food Packs	PAB	YES	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00		
	PAB Council Meeting												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	54,000.00	54,000.00		
	MSAD CABs Forum												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	Apr. 2024	GoP	10,000.00	10,000.00		
	ILAC MRA Mark Registration												
50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	Feb-24	Dec-24			GoP	10,000.00	10,000.00		
	Publication of DAO (Accreditation Fees) in the official Gazette												
	Publication Fee	PAB	NO	NP-53.5 Agency-to-Agency	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00		
										2,122,340.00	2,122,340.00		
	Office of Undersecretary for Consumer Protection Group (OUCPG)												
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	RENTAL OF AUDIO VISUAL E	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	HIRING OF SERVICE PROVIDER	CPG	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	600,000.00	600,000.00		

	HIRING OF SERVICE PROVIDER	CPG	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	417,000.00	417,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	MOBILE CELLULAR SUBSCRIPTION	CPG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	SUBSCRIPTION TO NEWSPAPERS	CPG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	150,000.00	150,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00		
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	70,000.00	70,000.00		
	HIRING OF CONSULTANT	CPG	YES	NP-53.7 Highly Technical Consultants	3rdQ	3rdQ	3rdQ	3rdQ	GoP	40,000.00	40,000.00		
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	400,000.00	400,000.00		
	TOKEN/GIVEAWAYS/SOUVENIRS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
	DOMESTIC AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00		
	HOTEL ACCOMODATION FOR OFFICIALS	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00		
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00		
	FOREIGN AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
	HOTEL ACCOMODATION FOR OFFICIALS	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	150,000.00	150,000.00		
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
	Office of Assistant Secretary for Consumer Protection Group (OACPG)									3,462,000.00	3,462,000.00		
	Traveling Expenses												
	Traveling Expenses - Local	OACPG	NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
	Traveling Expenses - Foreign	OACPG	NO	NP-53.9 - Small Value Procurement						80,000.00	80,000.00		
	Training Expenses												
	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	Communications												
	Mobile	OACPG	NO	Direct Contracting						57,588.00	57,588.00		
	Landline	OACPG	NO	Direct Contracting						9,000.00	9,000.00		
	Other Professional Services												
	Other Professional Services	OACPG	NO	NP-53.7 Highly Technical Consultants						1,081,267.00	1,081,267.00		
	General Services												
	Janitorial Services	OACPG	NO	NP-53.9 - Small Value Procurement						151,621.20	151,621.20		
	Office Supplies and Equipment	OACPG	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
	Taxes, Duties and fees												
	Representation Expenses	OACPG	NO	NP-53.9 - Small Value Procurement						120,000.00	120,000.00		
	Extraordinary & Miscellaneous	OACPG	NO	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	Other Maintenance and Operating Expenses												
	Drugs and Medicines Expenses	OACPG	NO	NP-53.9 - Small Value Procurement						2,000.00	2,000.00		
	Tokens	OACPG	NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00		
	Other MOE	OACPG	NO	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
	Bureau of Philippine Standards (BPS)									1,991,476.20	1,991,476.20		
340100100000200	Electric Airpot	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
340100100000200	Microwave oven	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
340100100000200	Rechargeable lamps	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
340100100000200	Water dispenser	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
340100100000200	Fuel(Deisel) for Vehicle	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000200	Fuel(Deisel) for Gen-set	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
340100100000200	Sofa set	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
340100100000200	Bed/mattresses, 8 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000200	Umbrella racks	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
340100100000200	ACU preventive maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
340100100000200	ACU repair	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
340100100000200	Road Tolls	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		

340100100000200	maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,000.00	37,000.00		
340100100000200	Vehicle tires	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
340100100000200	pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
340100100000200	15 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
340100100000200	pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
340100100000200	Small 50 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
340100100000200	Medium 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
340100100000200	Large 100 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
340100100000200	(powder free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
340100100000200	free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
340100100000200	free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
340100100000200	cylinders)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
340100100000200	2kg	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
340100100000200	year Subscription	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
340100100000200	(quarterly)	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
340100100000200	XRF Analysis	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
340100100000200	Fusion Machine	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
340100100000200	Plasticine (Clay) 10 kgs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
340100100000200	Fusion Machine	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
340100100000300	Domestic airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
340100100000300	travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
340100100000300	Foreign airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
340100100000300	foreign travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	and Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
340100100000300	Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
340100100000300	Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
340100100000300	licenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Paper Shredder	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
340100100000300	Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Laser Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Printer Scanner and Copier	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Security Paper	SCD	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,350,000.00	1,350,000.00		
340100100000300	Janitorial Services	BPS Main	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Photocopy Service	SCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Scanning Services	SCD	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
320100100000100	Standards Stakeholders												
320100100000100	Printer Scanner and Copier	SDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,500.00	14,500.00		
320100100000100	Shirt	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
320100100000100	Provision of Goods - Tote Bag	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
320100100000100	with ID Case	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
320100100000100	(Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
320100100000100	Ballpen	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
320100100000100	venue)	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
320100100000100	Provision of Goods - Jacket	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
320100100000100	IEC-NCP General Assembly												
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Rental of venue	SDD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
320100100000100	(Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
320100100000100	System	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
320100100000100	Technical Committee												
320100100000100	Food packs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Messenger Bags	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600.00		
320100100000100	Technical Committee	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
320100100000100	Honoraria	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400,000.00	2,400,000.00		
320100100000100	Regular Operations												
320100100000100	Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000100	Printing Services - Letterhead	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
320100100000100	Software License	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		

320100100000100	Gang) with port	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
320100100000100	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
320100100000100	TRAVELING												
320100100000100	LOCAL												
320100100000100	Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	468,000.00	468,000.00		
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00		
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
320100100000100	FOREIGN												
320100100000100	Foreign Airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	216,000.00	216,000.00		
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00		
	46th PASC General Meeting												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
320100100000200	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200	Meals and Venue Rental	SMD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,280,000.00	2,280,000.00		
320100100000200	Ink refill	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
320100100000200	Copy paper	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
320100100000200	Note pad	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
320100100000200	Ballpen	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
320100100000200	ID lace	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200	ID jacket	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
320100100000200	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
	IEC TC 64 Plenary Meeting												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
320100100000200	Ink refill	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
320100100000200	Copy paper	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
320100100000200	Note pad	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
320100100000200	Ballpen	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
320100100000200	Backdrops	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200	Meals and Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,368,000.00	1,368,000.00		
320100100000200	ID lace	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
320100100000200	ID jacket	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00		
320100100000200	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
	IEC Activities												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	108,800.00	108,800.00		
320100100000200	Food packs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
	National Standards Week Program												
320100100000200	Token/ Giveaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
320100100000200	backdrops	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
320100100000200	Canva, Adobe Stock, adobe	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	71,836.00	71,836.00		
320100100000200	food packs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	87,500.00	87,500.00		
	Inter-agency meetings												
320100100000200	food packs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	42,000.00	42,000.00		
	IEC General Assembly												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
	ISO General Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
	WTO TBT Committee												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	250,000.00	250,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	250,000.00	250,000.00		
	ATIGA Upgrade Negotiations												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	396,000.00	396,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	247,500.00	247,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	247,500.00	247,500.00		
	ACFTA Upgrade Negotiations												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		Page 12 of 41

320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
	ACAFTA WG STRACAP												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	198,000.00	198,000.00		
	ACCSQ Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	115,500.00	115,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	115,500.00	115,500.00		
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
	BCWG Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
	RBPWG Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
	APWG Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	82,500.00	82,500.00		
	WG 1 Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
	WG 2 Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
	DTSCWG Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00		
	APEC SCSC Meeting												
320100100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	360,000.00	360,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00		
	Capacity Building/Workshops												
320100100000200	Domestic airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	240,000.00	240,000.00		
320100100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	144,000.00	144,000.00		
320100100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	43,200.00	43,200.00		
										29,107,636.00	29,107,636.00		
	Consumer Protection Advocacy Bureau (CPAB)												
	Airing of KATBP	CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		32,000,000.00	32,000,000.00		
	Celebration of World Consumer Rights												
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	Printing of Collateral Materials	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
	Regular Operation												
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Photocopy Service	CPAB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
	Newspaper Publication	CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		750,000.00	750,000.00		
	Travel Expenses	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Domestic Airline Tickets	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Toner Cartridge	CPAB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Repair of Vehicle	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		Page 13 of 41

	Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
	Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Mobile/Cellular Subscription	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		75,600.00	75,600.00		
	Landline Phone	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
	Printing Service	CPAB	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Hiring of Service Providers	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000,000.00	5,000,000.00		
	Consumer Welfare Month									-			
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
	Printing of Collateral Materials/s	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Gasosoline/Lubricant	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
										40,385,600.00	40,385,600.00		
	Fair Trade Enforcement Bureau (FTEB)												
	Regular Operation												
	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,105,000.00	1,105,000.00		
	Domestic airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,840,000.00	4,840,000.00		
	Foreign Airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Travel Expense	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	604,940.00	604,940.00		
	Interfolded Paper Towel	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Ink Bottle	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Toner Cartridge	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Signpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Ballpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	IT Peripherals	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Training Expenses	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,236,824.00	2,236,824.00		
	Hotel Accommodation for Train	FTEB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	351,200.00	351,200.00		
	Catering and Food Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Repair of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Rental of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,470,000.00	3,470,000.00		
	Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Fuel, Lubricants and other vehicle consumables	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	880,000.00	880,000.00		
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Telephone/Mobile Subscription	FTEB	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,600.00	15,600.00		
	Rental of Warehouse	FTEB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Official Vehicle	FTEB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	13,000,000.00		13,000,000.00	
										36,553,564.00	23,553,564.00	13,000,000.00	
	Office of Undersecretary for Industry Development and Trade Policy Group (OUIDTPG)												
	Foreign airline tickets for official travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Hotel accommodation - foreign travel	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00		
	Domestic airline tickets for official travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Hotel accommodation - domestic travel	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Annual Management Review and Planning Session	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Provision of Service for annual Organization & Culture	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hiring of Technical Personnel	OUIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	490,000.00	490,000.00		
	Printing Services - business card, letterhead, memo pad	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Food packs for meeting	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Token/ Giveaways/ Souvenirs	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		Page 14 of 41

	Ink cartridge / bottle	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Toner cartridge	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	IT peripherals	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	LED light	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Pin light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Television	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
	Coffee maker	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Paper shredder machine	OUIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Interfolded paper towel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Provision of Goods for other office supplies and equipment	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Provision of Service for repair and maintenance of equipment	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Office chair and sofa	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Maintenance services	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00		
	Tire	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Vehicle Battery	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Vehicle Parts and Accessories	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
										2,560,000.00	2,560,000.00		
	Office of Assistant Secretary for Industry Development and Trade Policy Group (OAIDTPG)												
000-001240	Domestic airline Tickets	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Hotel Accomodation for Travel	OAIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001241	Foreign Airline Tickets	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
222-000080	Book Shelves	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
23600100014	Battery Pack	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
22300200004	Printer Scanner and Copier	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
22900100019	Voice Recorder	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
000-000182	Certificate Holder	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
224-000042	Reference Materials	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001060	Trade-related books	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
24000100002	Binding Machine	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
24000100015	Paper Cutter/Heavy Duty Cutte	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-000981	Food packs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-000934	Interfolded Paper Towel	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001233	Provision of Goods	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100036	Copy Paper	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100060	Ink Bottle	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100048	Ring Binder	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
229-000028	Wireless Remote Presenter	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100125	Air Freshener	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
000-001074	Alcohol	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
000-001015	Multi-Purpose Cleaner	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
28000100007	Hard Drive	OAIDTPG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-000997	Fuel, Lubricants and other vehi	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100030	Hiring of Service Provider	OAIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
20000100026	Hiring of Consultants	OAIDTPG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-000177	Catering and Food Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001115	Photocopy Service	OAIDTPG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-001226	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100004	Repair of Vehicle	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000963	Vehicle Battery	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
000-000917	Vehicle Parts and Accessories	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
20000100002	Printing Services	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100022	Rental of Venue	OAIDTPG	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000763	Tire	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001226	Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										1,959,000.00	1,959,000.00		
	Bureau of Import Service (BIS)												

	Industries Developed Formulation of Strategic plans, programs and policies to develop competitive industries												
	Publication of DTI Orders related to Trade Remedy Laws (Safeguard Measures Act, Anti-Dumping Act and Countervailing Measures Act)	BIS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hiring of highly technical consultants for NTR/ATR Project, IT consultant/WEB developer on ATR updating and other consultancy needs	BIS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	480,000.00	480,000.00		
	Food packs to include bottled drinks/mineral water for meetings as needed	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision service for salaries of existing personnel under Job Order Contract of Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Repairs of Motor Vehicle to include installation, replacements of parts & accessories i.e. batteries, tires etc. as needed (including fuel/gas)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Lease of venue to include Food and accommodation for seminars/workshop to be conducted	BIS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Provision goods for the procurement of other office supplies and equipment as needed	BIS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Airline Ticket (local and foreign) for the attendance of authorized personnel meetings/trainings/workshops	BIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Procurement of various electrical equipment such as TV, Microwave oven, oven toaster, airpot, coffee maker and air fryer	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Bus rental for the conduct of Organizational Culture and Mid-year Planning	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										3,310,000.00	3,310,000.00		
	Bureau of International Trade Relations (BITR)												
	A. BITR International Meeting												
	Foreign Airline Tickets	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2026	GoP	13,200,000.00	13,200,000.00		
	B. BITR Domestic												
	Domestic Airline Tickets	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
	Hotel Accomodation for Travel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
	Token/Giveaways/Souvenirs	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
	Catering and Food Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
	C. Training Expenses												
	Training Expenses	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2026	GoP	200,000.00	200,000.00		
	D. Regular Operations												
	Ink Cartridges	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00		
	Printer	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Projector	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		

	Scanner	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Trade Related Books	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
	Microwave Oven	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	Bubble Wrap	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	Coffee Maker	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
	Electric Airpot	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00		
	Ring Binder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Provision of Goods	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00		
	Copy Paper	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00		
	Interfolded Paper Towel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	External HDD (HardDisk Drive)	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	Subscription to License	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
	Certificate Holder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000.00	10,000.00		
	Television	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Microphone	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
	Oven Toaster	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00		
	Colored Paper	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Medicine	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	D.2 REPAIR AND												
	Brake fluid	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	vehicle consumables	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	Grease	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	Preventive Maintenance	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
	Maintenance Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
	Repair of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Vehicle Battery	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,000.00	20,000.00		
	Vehicle Parts and Accessories	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00		
	Urinal Cartridge	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00		
	D.3 RENTAL SERVICES												
	Lease of Equipment	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Photocopier Rental	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00		
	Rental of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
	Rental of Venue	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	3,500,000.00	3,500,000.00		
	E. PROFESSIONAL SERVICE												
	Hiring of Service Provider	BITR	YES	NP-53.7 Highly Technical Consultants	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,500,000.00	2,500,000.00		
	Consultancy Services	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	3,000,000.00	3,000,000.00		
	Printing Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00		
										26,495,000.00	26,495,000.00		
	Strategic Trade Management Office (STMO)												
	1. Develop, evaluate, and implement strategic trade management policies:												
	a) Publication of annual revisions of the NSGL	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	150,000.00	150,000.00		
	b) Consultation meetings with government stakeholders												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	c) Dissemination of policy manuals/and or guidelines to members of NSC-STMComm and Sub-Committees												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00		
	d) Publication of manuals, brochures and guidelines												
	Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	75,000.00	75,000.00		
	Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	e) Film promotional videos												
	Provision of Service	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	f) Other Professional Services												
	Hiring of Service Provider	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
	2. Carry-out registration of strategic trade sectors and actors and issuance of authorizations:												
	a) Conduct of Subcommittee on Technical Reachback Meetings												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ, 4th	1stQ, 4th	1stQ, 4thQ	1stQ, 4thQ	GoP	150,000.00	150,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ, 4th	1stQ, 4th	1stQ, 4thQ	1stQ, 4thQ	GoP	150,000.00	150,000.00		
	b) Conduct of Subcommittee on Risk Assessment Meeting												

	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	c) Commodity Identification Training for EAR, ITAR, and ECCN 600 and 900 Series Items												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00		
	d) QR Code Generator for security purposes												
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	e) Conduct of ITT for academe policy development												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	60,000.00	60,000.00		
	f) Re-export and Reassignment policy development												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ	3rdQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00		
	Commodity classification and Risk Assessment training for PH academe and research institutions												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
	h) Power BI for Industry Mapping												
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	3. Conduct investigation of STMA violations and undertake enforcement of STMA:												
	a) Conduct of Compliance Checks and Post-Authorization Audits												
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	b) Conduct of investigation on STMA violations and related activities												
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	c) Convene Inter-agency coordination meetings												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	d) Convene regular meetings with enforcement stakeholders												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	e) Conduct of Intelligence and Investigation Training												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	f) Conduct of Training for Compliance Audit												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	4. Coordinate with other government agencies and industry stakeholders; and facilitate international cooperation in the implementation of STMA:												
	a) Convene Technical Working Group Meetings with BOC and PEZA												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	b) Hosting of Joint Industry Outreach/Women in Strategic Trade/SEAFAC												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		
	c) Represent STMO to international and regional meetings/conventions relevant to strategic trade management												
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	130,000.00	130,000.00		
	d) Report to UN and other international organizations through DFA invitations												
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00		
	5. Training / Seminar for the development of employees												
	a) Gender and Development (GAD) Program												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00		
	b) Mandatory training for employees (c/o HRAS)												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	c) Team Building, Planning and Organization Culture												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		

	6. Conduct enterprise outreach activities:												
	a) STMAF for Academe and Research Institutions												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00		
	b) STMAF for PhilExport Chapters												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	50,000.00	50,000.00		
	c) Outreach to financial institutions												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2025	Jul. 2026	Jul. 2024	GoP	20,000.00	20,000.00		
	d) STMAF for Logistics												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	75,000.00	75,000.00		
	e) Sectoral Outreach												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	40,000.00	40,000.00		
	7. Capacity building and training of Trade Facilitation and Compliance Officers:												
	Compliance Officers' Training Course												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
	General ICP Training for the Industry												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	35,000.00	35,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
	Commodity Identification Training for BOC and PEZA officers												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
	8. STMO office supplies, repairs, rental and renovation:												
	a) Mobile/ Cellular Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	b) Phone line Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	67,800.00	67,800.00		
	c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	d) Photocopier Rental	STMO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	e) Repair of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	f) Deliveries and Courier Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	9. Regular Operation												
	Ballpen	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Battery	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Brochure	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Broom	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400	400		
	Clearbook	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600	600		
	Clip	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700	700		
	Copy Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00		
	Correction Tape	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500		
	Folder	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Glue	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160	160		
	Ink Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,000.00	13,000.00		
	Letter Envelope	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	590	590		
	Marker	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500		
	Parchment Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,400.00	4,400.00		
	Record Book	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800	800		
	Rubber Stamp	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Scissors	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900	900		
	Signpen	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,100.00	2,100.00		
	Stamp Pad	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400	400		
	Staple Wire	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		

	Staple Wire Remover	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Stapler	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Sticker Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Tape	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Tape Dispenser	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Toner Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
	Air Freshener	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
	Bulb	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Dust Pan	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100	100		
	Faucet	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Fluorescent Lamp	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
	Gloves	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
	Alcohol	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Mop Heads	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Mop With Squeezer	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Multi-Purpose Cleaner	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
	Rags	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500		
	Toilet Deodorant	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900	900		
	Toilet Powder Cleanser	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150	150		
	Trash Can	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	White Board	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
	Power Supply	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Mineral water	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,400.00	8,400.00		
	Brake fluid	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Fuel, Lubricants and other vehicle consumables	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Grease	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Motor Oil	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
										7,500,000.00	7,500,000.00		
	Finance Service (FS)												
	A.TRAVELING												
	A.1 LOCAL												
000-001240	Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	420,000.00	420,000.00		
000-001248	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
000-001063	Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	C. SUPPLIES AND MATERIALS												
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (50 pieces)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,500.00	22,500.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter (25 pieces)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	C.1.2 FURNITURE AND FIXTURES												
22200100004	Chair		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	C.1.3 IT EQUIPMENT AND HARDWARE												
22300200004	Printer Scanner and Copier		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	C.1.6 COMMUNICATION EQUIPMENT												Page 20 of 41

22900100002	Microphone		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	C.1.9 GENERIC GOODS												
000-000971	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	C.1.10 OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS												
25000100004	Colored Paper (Multi-Colour Copy Paper, 500 sheets/ream, color: Green) 10 reams		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
25000100036	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream , 5 reams		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
25000100060	Ink Bottle (Epson Ink - 3 sets (001 Y, 001C, 001M & 005B)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
25000100010	Toner Cartridge (Toner, Hp 30A - 12 units)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00		
25000100033	Transparency Film		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	C.1.12 MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT												
27000100014	Coffee		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100015	Creamer		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
27000100018	Dishwashing Liquid		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-000588	Polo Shirt/Jacket (P1,000/head x 60 pax x 2)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
27000100013	Sugar		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	D. COMMUNICATIONS												
	D.3 TELEPHONE - MOBILE												
000-000991	Prepaid load (P1,200 x 12 mon		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
	H. GENERAL SERVICES												
	One-Day Seminar		NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	72,000.00	72,000.00		
	Organizational Culture (twice a year)		NO	NP-53.9 - Small Value Procurement	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	GoP	240,000.00	240,000.00		
	I. REPAIRS & MAINTENANCE												
	I.3 MOTOR VEHICLE												
000-001214	Maintenance Services (including body wash and other preventive maintenance)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-000963	Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES												
	J.2 PRINTING AND BINDING												
20000100002	Printing Services (Tarpaulin)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100002	Printing Services, FS Letterhead (10 reams)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	J.5 RENT-VEHICLE/EQUIPMENT/VENUE												
20000100047	Rental of Vehicle (Teambuilding, 2 Organizational Culture, One-Day Seminar - 4 activities x 2 @ P35,000 per route)		NO	NP-53.9 - Small Value Procurement	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	GoP	280,000.00	280,000.00		
	J.6 SUBSCRIPTION												
000-001065	Mobile/ Cellular Subscription (6		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	87,540.00	87,540.00		
										2,215,940.00	2,215,940.00		
	Human Resource and Administrative Service (HRAS)												
	A. TRAVELING												
000-001083	Travel Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001063	Training Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
000-001245	Hotel Accomodation for Training	HRAS-PMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	C. SUPPLIES AND MATERIALS												
000-000971	Token/ Giveaways/ Souvenirs	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001233	Provision of Goods	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
25000100014	Sign Here Flag	HRAS-PMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-001225	Gloves	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500.00		
27000100023	Measuring Tape	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500.00		
26000100060	Weighing Scale	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
000-000986	Consultancy Services	HRAS-TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,800,000.00	4,800,000.00		
000-001244	Subscription to ICT Infrastructure	HRAS-TDD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00		
000-001234	Provision of Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	770,000.00	770,000.00		Page 21 of 41

000-000986	Consultancy Services	HRAS-TDD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300,000.00	2,300,000.00		
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
000-000971	Tokens/Collaterals	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Canon GI-790, Black	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Canon GI-790, Magenta	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Canon GI-790, Cyan	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Canon GI-790, Yellow	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
000-000069	Acoustic Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
26000100124	LED Tube Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100062	Drill Bit	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
24000100008	Electric Drill	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
24000100012	Exhaust Fan	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100117	Welding Rod	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100120	Adhesive Bond	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000397	Gypsum Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100075	Lamp Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
25000100062	LED Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,930.00	6,930.00		
000-000849	Utility Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100052	Aluminum Stair Nosing	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100053	Angle Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100054	Angular Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100006	Automatic Door Closer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000053	Ballast	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000941	Bidet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
000-000129	Blinds Rivets	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000131	Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000060	Breaker	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000146	Bulb	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00		
000-000180	Ceiling Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00		
000-000181	Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000386	Ceramic Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000225	Concrete Neutralizer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000236	Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100060	Cutting Disc	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100011	Door Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000303	Expansion Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100099	Extension Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100074	Faucet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100067	Flat Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000329	Flat Sheet Galvanized Iron	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000334	Flexible Hose	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-001075	Flourescent Tube	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
26000100015	Fluorescent Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
27000100069	Flush Bowl	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100070	Flush Meter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		

000-000370	GI Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000024	Gang Switch	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000373	Gate Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100063	GI Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100073	GI Nipple	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000259	Glass Cutter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000436	Junction Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
222-000077	Lavatory	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000028	Lumber	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000506	Nails	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000023	Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100051	Paint	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,930.00	6,930.00		
26000100096	Paint Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100100	Paint Palette	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100095	Paint Roller	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000548	Patching compound	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100130	Plug Female	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100079	Plug Male	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100091	Plunger	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000586	Plyboard	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
000-000589	Polytuff	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000597	Power Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100093	Primer Epoxy	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000632	Pull Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100095	Putty	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000638	PVC Clamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100096	PVC Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000639	PVC Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100097	PVC Pipe	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100098	PVC Pipe Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100099	PVC Reducer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100100	PVC Screw Type Receptacle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000646	PVC TEE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000647	PVC WYE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000021	Reinforcement Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100103	Rivet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000679	Round Threaded Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000680	Royal Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-000683	Rugby	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100089	Rugs	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000688	Sand	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
28000100028	Sand Paper	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-001199	Sanding sealer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100105	Screw	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100106	Sealant	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000721	Solvent Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
26000100118	Steel Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000728	Steel Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000757	Stranded Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,240.00	9,240.00		
26000100114	Tee	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100111	Teflon Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	577.5	577.5		
26000100014	Telephone Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
000-000071	Thinner	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100113	Tile Grout	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		

26000100103	Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
27000100126	Tinting Color	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100115	Toilet Seater	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000876	Varnish	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
000-000874	Wood	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100132	Pin Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00		
26000100116	P-Trap	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
222-000079	Water Closet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
27000100068	Flat Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-001234	Provision of Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-000287	Electrical Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
20000100001	Repair of Aircon	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
000-000034	Cabinet Handle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-000061	Cabinet Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-001040	Cable Tie	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00		
20000100048	Maintenance of Fire Extinguisher	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00		
	Electric grinder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
	Drill bit - hole saw set	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00		
000-001242	Hauling Services	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
223-000082	License Software - Adobe Acrobat	HRAS GSD R	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	29,000.00	29,000.00		
22300500009	Viewcam (WebCam)	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
24000100023	Ladder	HRAS GSD Pr	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
000-001031	Corrugated Boxes	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00		
21900100010	Renovation Cost for warehouse	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
222-000048	Steel Shelves	Cost Sharing/	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
25000100030	Official Receipt	HRAS	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
22300600010	Check Booklet	HRAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00		
22300200001	Dot Matrix Printer	HRAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
22100300001	Steel Safe	HRAS Cashier	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
222-000048	Steel Shelves	HRAS Cashier	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001063	Training Expenses	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
26000100111	Drying Rack	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
24000100011	Rice Cooker	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100002	Drinking Glass	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
24000100010	Coffee Maker	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
26000100026	Mugs	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-000890	Cooking Pot	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
27000100006	Spoon	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800	800		
27000100008	Fork	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800	800		
27000100007	Teaspoon	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800	800		
27000100005	Plates	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100004	Place Mats	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
27000100012	Bowl	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100009	Tray	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
27000100021	Pitcher	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
26000100033	Water Jug	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
27000100119	Fabric Softener	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
26000100108	Plant Pot	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
26000100091	Mats	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850	850		
26000100038	Bed Sheets	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
26000100080	Blanket	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000697	Seat Cover	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
222-000043	Mattress	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
22400200003	Medical Books	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		

26000100123	Safety Equipment and Access	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
24000100020	Jack (Hydraulic)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
000-000411	Grease	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	19,600.00	19,600.00		
000-001012	Motor Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	224,000.00	224,000.00		
000-001230	Body Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
000-001226	Change Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001228	Detailing	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
000-001229	Engine Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	108,000.00	108,000.00		
000-001214	Maintenance Services	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00		
000-001217	Maintenance Supplies	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,280.00	325,280.00		
20000100004	Repair of Vehicle	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,365,500.00	2,365,500.00		
000-000763	Tire	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	795,000.00	795,000.00		
000-001227	Tune-up Engine	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		
000-000963	Vehicle Battery	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	232,500.00	232,500.00		
000-000917	Vehicle Parts and Accessories	HRAS - Motor	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00		
000-001232	Wheel Balance, Alignment, Rot	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
20000100053	Towing Services	HRAS - Motor	NO	NP-53.2 Emergency Cases	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
222-000089	Mobile Pedestal	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
22200200010	Office Fixtures	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001127	Rack for Collaterals	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
24000100028	Laminating Machine	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
22100400008	Trodar	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
221-000005	Dating & Stamping Machine	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100120	Adhesive Bond	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100002	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100005	Bristol Board	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
25000100004	Colored Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100044	Laminating Film	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
25000100023	Sticker Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100014	Sign Post It Flag	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
25000100003	Signpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
25000100017	Tape	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
26000100084	Pail	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
22200100004	Chair (Executive Chair)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100009	Ink Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
25000100082	Drum Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
25000100010	Toner Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100026	Hiring of Consultants	HRAS - GSD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,563,849.34	4,563,849.34		
20000100030	Hiring of Service Provider	HRAS - GSD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,804,320.00	1,804,320.00		
	Facemask	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	DTI Flag & DTI Flag	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
										29,389,876.84	29,389,876.84		
	DTI Motor Vehicle	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,700,000.00		8,700,000.00	
	COMMON SUPPLIES UNDER HRAS												
	Electric-Meralco (all bldgs & V	Cost Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,000,000.00	34,000,000.00		
	Water-Manila Water (all bldg	Cost Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		
	PLDT (all existing lines) - Inr	Cost Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,600,000.00	5,600,000.00		
	RT-PCR kit	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Janitorial	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,809,000.00	7,809,000.00		
	Security	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,000,000.00	37,000,000.00		
	DBPSC (All bureaus)	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,000,000.00	22,000,000.00		
	Building Rental	Cost Sharing	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	276,000,000.00	276,000,000.00		
										445,788,753.68	445,788,753.68		
	Information Systems Management Service (ISMS)												
	ICT Trainings	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	540,000.00	540,000.00		
	Consultancy Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Transportation and Delivery Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing and Publication Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	152,000.00	152,000.00		

	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Notarization of Contracts	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
	Procurement of ICT Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Repair and Maintenance of ICT Equipment	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Procurement of Office Supplies Consumables	ISMS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	262,000.00	262,000.00		
	Fuel, Oil and Lubricants Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Postage and Courier Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Mobile Communications	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
	Telephone Communication	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,032,000.00	1,032,000.00		
	Internet Subscription Expenses	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	818,000.00	818,000.00		
	Extraordinary & Miscellaneous Exp.	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00		
	Repair and Maintenance of Motor Vehicle	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	152,000.00	152,000.00		
	Repair and Maintenance Leased Assets Imp. - Buildings	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Taxes, Duties and Licenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Fidelity Bond Premiums	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Insurance Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Rents - Motor Vehicles	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Janitorial Services	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	260,000.00	260,000.00		
	ISSP									5,850,000.00	5,850,000.00		
	1. IT Refresh												
	Procurement of various ICT Equipment												
	Mid-Range Laptop Computers	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	81,500,000.00		81,500,000.00	
	High End Laptop Computers	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,120,000.00		5,120,000.00	
	Executive Laptop Computers	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,200,000.00		11,200,000.00	
	Printer & Digital Sinage	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,792,000.00		3,792,000.00	
	Procurement of ICT Software Licenses												
5020201001	MS Visio	various DTI Of	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Antivirus Software	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000,000.00		12,000,000.00	
	SSL Certificate	various DTI Of	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	194,000.00	194,000.00		
5020201001	Web Application Firewall	various DTI Of	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,160,000.00	5,160,000.00		
	Manage Engine Software				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
		various DTI Of	YES	Direct Contracting					GoP	1,100,000.00	1,100,000.00		
	Zoom Subscription	various DTI Of	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,124,000.00	1,124,000.00		
5020201001	2. Design and Development of Project and Data Management Frameworks – Project Management Framework												
5029907001	Professional Services Digital Maturity of DTI	ISMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Professional Services for DBP Service Providers	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00		

5020201001	Project Management Training	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	3. DTI Unified CRM PROJECT for Ease of Doing Business and Consumer Empowerment												
5020201001	System Development												
5029907001	DTI Business Development Information System(Conduct of Trade Fair)		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	DTI Integrated Consumer Welfare Information System (Contact Center)		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00		3,500,000.00	
	DTI Integrated Registration, Accreditation and Certification System (BN, PAB-ACAS, BMBE)	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,500,000.00		10,500,000.00	
5020201001	Maintenance of Network Attached Storage (NAS)	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,250,000.00	1,250,000.00		
5029907001	License Subscription for Amazon Web Services	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18,450,000.00	18,450,000.00		
	4. DTI Internal Work Flow and Process Automation Transformation												
	System Development												
5020201001	DTI Enterprise Resource Management System (DTI ERMS) (PPMS, Accounting and Budget, Cashiering)	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,200,000.00		8,200,000.00	
5029907001	MSG Helpdesk	MSG Offices	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00		3,500,000.00	
	Chatbot	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300,000.00		2,300,000.00	
	Training (Secured Coding)	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
5020201001	Communication (Back-up Internet)	various DTI Of	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,600,000.00	1,600,000.00		
	5. DTI Data Management Reform Project												
	Software Licenses	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00		5,000,000.00	
5020201001	Professional Services Maintenance of BNRS	various DTI Of	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	960,000.00	960,000.00		
5029907001	Maintenance of IREGIS	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
	Professional Services for Data Warehouse	various DTI Of	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Data Analytics Training	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	590,000.00	590,000.00		
5020201001	System Development DTI Website	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00		4,000,000.00	
	6. DTI ICT Infrastructure and Cyber Security Upgrade												
	ICT Infrastructure upgrade												
	Firewall/Fortinet	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000,000.00		15,000,000.00	
	Low Latency Internet Service	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,080,000.00		16,080,000.00	
5020201001	Professional Services	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Training (Information Security Awareness)	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
										224,410,000.00	40,718,000.00	183,692,000.00	
	Knowledge Management Information Service (KMIS)												
	1. Promote a synergized organization anchored on a dynamic and efficient knowledge management system												
	- Consultancy (Development of Experts Locator System)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	- Representation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		25,000.00	25,000.00		
	- Supplies (printer ink)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		125,000.00	125,000.00		

	2. Institutionalize knowledge sharing culture												
	- Conduct of Kapihan, Conduct of KSAs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		180,000.00	180,000.00		
	- Knowledge Resource Lounge		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	- Supplies / collaterals (HP)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	- Representation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,413.00	30,413.00		
	3. Maintenance of Knowledge Systems (KR Hub)												
	Incentive program		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Adoption caravan		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Representation (meals) (KR Hub briefing/workshops)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	4. Provide effective advocacy and communication												
	- Consultancy, website		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	- Consultancy, SocMed		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	176,928.00	176,928.00		
	- Supplies (printer ink)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,400.00	132,400.00		
	- Representation (meals) (DP briefing)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	5. Regular Operation												
	- Extraordinary and Miscellaneous Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	135,600.00	135,600.00		
	- Office supplies		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,600.54	150,600.54		
	- General Services		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	327,007.11	327,007.11		
	- Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Training expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	- Regular Planning		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Year-end		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Org. Culture		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00		
	- GAD & PWD		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00		
	- Training of Staff (c/o HRAS cost sharing)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	- Taxes		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Transportation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Communication		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	395,108.76	395,108.76		
	- Rent		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	- Subscription (internet connectivity)		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	131,342.17	131,342.17		
	- Subscription of newspaper		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	- Subscription of magazine		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	- Other MOOE		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	DTI Direct		YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	6,500,000.00	6,500,000.00		
										9,500,000	9,500,000		
	Planning and Management Service (PMS)												
	Pulse Asia Survey												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000,000.00	1,000,000.00		
	Strategic Performance Management System (System)-PMT Meetings												
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	Apr. and Oct	Apr. and Oct	Apr. and Oct	Apr. and Oct	GoP	350,000.00	350,000.00		
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	Jan & July	Jan & July	Jan & July	Jan & July	GoP	200,000.00	200,000.00		
	Planning Sessions (DTI Wide/Mid-Year Assessment/Year-End Assessment, Strategic Planning, PMS Planning)												
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	2,000,000.00	2,000,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	700,000.00	700,000.00		
	Printing Service	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	200,000.00	200,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	300,000.00	300,000.00		
	Representation Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	50,000.00	50,000.00		
	2023 Annual Report												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	350,000.00	350,000.00		

	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00		
	Development of DTI Public Service Continuity Plan (PSCP)												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00		
	Lease of Venue	PMS	YES	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	300,000.00	300,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00		
	SONA and Yearly Accomplishment												
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procurement	Jan and June	Jan and June	Jan and June	Jan and June	GoP	600,000.00	600,000.00		
	Development of Qualified Technical Experts on Internal Controls through Certifications												
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	500,000.00	500,000.00		
	Continuous Implementation of OneDTI QMS												
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan and April	Jan and April	Jan and April	Jan and April	GoP	400,000.00	400,000.00		
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	April	May	June	July	GoP	200,000.00	200,000.00		
	DTI Recertification to ISO 9001:2015												
	Consultancy Services	PMS	YES	Competitive Bidding	July and Aug	July and Aug	July and Aug	July and Aug	GoP	5,320,000.00	5,320,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	1,000,000.00	1,000,000.00		
	Subscriptions (Adobe, Zoom, SurveyMonkey)												
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	150,000.00	150,000.00		
	Regular Operations												
	Ink Cartridge	PMS	NO	Shopping	Jan and June	Jan and June	Jan and June	Jan and June	GoP	200,000.00	200,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	250,000.00	250,000.00		
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Other Office Supplies	PMS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										15,870,000.00	15,870,000.00		
	Resource Generation Management Service (RGMS)												
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	400,000.00	400,000.00		
	Generic Goods												
000-000981	Food packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001233	Provision of Goods	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	OTHER GENERAL SERVICES												
000-000177	Catering and Food Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
000-001234	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
	Repairs & Maintenance												
000-001220	Preventive Maintenance	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
20000100001	Repair of Aircon	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000.00	5,000.00		
20000100004	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	70,000.00	70,000.00		
000-000963	Vehicle Battery	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	15,000.00	15,000.00		
	Persons with Disabilities (PWDs)												
	Advocacy/Capacity Building												
000-000986	Consultancy Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	350,000.00	350,000.00		
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00		
20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,200.00	3,200.00		
	Travelling Expenses												
	A.1 LOCAL												
	Monitoring and Evaluation of the implementation of Foreign Assisted/Special Projects												
000-001240	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	139,000.00	139,000.00		
	A.2 FOREIGN												
	Participation to FTA/ASEAN Negotiations and APEC WEF and related meetings												
000-001241	Foreign Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00		
	RMED Activities												
	1. National Women's Month Celebration	RGMS											

000-001063	Training Expenses	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	80,000.00	80,000.00		
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00		
	2. Gender and Development	RGMS											
20000100022	Rental of Venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00		
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ					
20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
20000100026	Hiring of Consultant for M&E database maintenance	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	3. Development Cooperation Framework Workshop	RGMS											
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,000.00	125,000.00		
	4. Project Coordination (Fish Right, Reduction of POPs and UPOPs, ILO, others)	RGMS											
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-001248	Hotel Accommodation for Trav	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100022	Rental of Venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	5. Mindanao Agro-enterprise Development Project Development and Preparations	RGMS											
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-001248	Hotel Accommodation for Trav	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
20000100022	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	6. PRISTINE Project Development and Preparations	RGMS											
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-000997	Fuel, Lubricants and other vehi	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001248	Hotel Accommodation for Trav	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
20000100022	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Commission on Audit (COA)									5,752,200.00	5,752,200.00		
	Ballpen, black, ballpoint, 0.5 mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00		
	Ballpen, blue, ballpoint, 0.5 mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00		
	Ballpen, red, ballpoint, 0.5 mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00		
	Morocco board/ paper binding cover, blue, short (100 sheets)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
	Headset (5)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	12,500.00	12,500.00		
	Office Chair (Ergonomic Chair), 13 pcs	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	135,000.00	135,000.00		
	Webcam, 5 pcs	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	8,500.00	8,500.00		
	Paper Multicopy, Short (50 reams)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	9,000.00	9,000.00		
	Heavy duty scanner with feeder and printer	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	49,000.00	49,000.00		
	Printer	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	20,000.00	20,000.00		
	Ink Bottle, EPSON 003, black	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	17,000.00	17,000.00		
	Ink Bottle, EPSON 003, cyan	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		

	Ink Bottle, EPSON 003, yellow	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
	Ink Bottle, EPSON 003, magenta	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
	Postage and courier	COA	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
	Fuel, Lubricants and other vehicle consumables	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
										994,880.00	994,880.00		
	Office of Undersecretary for Regional Operations Group (ROG)												
50201010-00/ 50201020-00	Travel Expenses	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000	300,000		
50202010-00	Training Expenses	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000		
	Office Supplies	OUROG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000	10,000		
50203090-00	Fuel, Lubricants and other vehicle consumables	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000		
000-001065	Mobile	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000	80,000		
000-000966	Internet	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000	25,000		
50211990-00	Hiring of Service Provider	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,200,000	2,200,000		
50213060-00	Repair of Vehicle	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000		
50215030-00	Insurance	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000		
20000100002	Printing and Publication	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000	15,000		
50299030-00	Catering and Food Services	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000		
20000100022	Rental of Venue	OUROG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000	300,000		
										3,140,000.00	3,140,000.00		
	Office of Assistant Secretary for ROG (OAROG) - Asec. Tolentino												
	OTHER PROFESSIONAL SERVICES	OAS-DRT	YES		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	DOMESTIC AIRLINE TICKET	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	HOTEL ACCOMODATION FOR TRAVEL	OAS-DRT	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	TRAVEL EXPENSES	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	SUPPLIES AND MATERIALS	OAS-DRT	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	DESKTOP/INKJET PRINTER	OAS-DRT	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	14,000.00	14,000.00		
	INK BOTTLE	OAS-DRT	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	VEHICLE BATTERY	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	8,000.00	8,000.00		
	TRAINING EXPENSES	OAS-DRT	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	2,400.00	2,400.00		
										1,949,400.00	1,949,400.00		
	Office of Assistant Secretary for ROG (OAROG) - Asec. Baluyut												
	Local Travel	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Foreign travel	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Training Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	38,400.00	38,400.00		
	Fuel, Oil and Lubricants Expense	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	187,200.00	187,200.00		
	Communication expense	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	65,964.00	65,964.00		
	Other Professional Services	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	708,848.00	708,848.00		
	R&M - Motor Vehicles	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Representation Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	183,338.00	183,338.00		
	Rent-Buildings	OAS-LTB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	ICT Software Subscription	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
										1,938,750.00	1,938,750.00		
	Negosyo Center Project Management Unit (NC PMU)												
	Monitoring & Evaluation												
000-001248	Hotel Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-001240	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001083	Travel Expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Negosyo Center Coordinators' Assessment												
20000100022	Rental of Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	300,000.00	300,000.00		
000-001245	Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	120,000.00	120,000.00		
000-001246	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	80,000.00	80,000.00		
000-000971	Tokens	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	1,200,000.00	1,200,000.00		
	Training Services												

000-001063	ROG Head Office Team Building	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,400.00	4,400.00		
000-001063	ROG One-day Seminar	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	6,000.00	6,000.00		
000-001063	Training for NC PMU Staff	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	100,000.00	100,000.00		
000-001063	training for NCBCs	NC PMU	No	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	225910.92	225,910.92		
20000100025	Professional Services	NC PMU											
20000100025	Salary (TIDA)	NC PMU	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	347,916.00	347,916.00		
20000100025	Other General Services	NC PMU											
20000100025	Salary (Driver)	NC PMU	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	306,201.60	306,201.60		
20000100025	Overtime payment	NC PMU	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
20000100029	Janitorial Services	NC PMU	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	257,910.00	257,910.00		
000-000940	Procurement of Negosyo	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
20000100026	Developer for the Negosyo	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-000981	Food for meetings with partners	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000997	Fuel, Oil and Lubricant Expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
0	Office Supplies (APP CSE)	NC PMU	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000975	Other Supplies and Materials	NC PMU	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
229-000032	Landline	NC PMU	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,561.48	30,561.48		
224-000030	Courier Services	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001221	Microsoft 035 subscription	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	120,000.00	120,000.00		
000-001222	Adobe All Apps Subscription	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	90,000.00	90,000.00		
000-001243	License	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	25,000.00	25,000.00		
										5,253,900.00	5,253,900.00		
	ROG - OTOP												
	OTHER PROFESSIONAL SERVICES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	5,000,000.00	5,000,000.00		
	CONSULTANCY SERVICES	ONG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	LOCAL TRAVEL	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	FOREIGN TRAVEL	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	COMMUNICATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	145,000.00	145,000.00		
	PRINTING AND PUBLICATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	SUBSCRIPTION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	28,000.00	28,000.00		
	TOKEN OF APPRECIATION	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,000.00	125,000.00		
	POSTAGE AND COURIER SERVICES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	30,000.00	30,000.00		
	OTHER OFFICE SUPPLIES	ONG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	97,000.00	97,000.00		
	TRAINING EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Bureau of Small and Medium Enterprise Development (BSMED)									6,825,000.00	6,825,000.00		
	I. Policy Formulation												
	Advocacy												
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment												
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00		
	II. International Cooperation												
	A. APEC Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, O2O Forum)	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
50201020-00	1. Foreign Airline Tickets - Non Common PS		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	450,000.00	450,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	750,000.00	750,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00		

	B. ASEAN Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCSME Meetings/ Workshops)	PRD							GoP	800,000.00	800,000.00		
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	240,000.00	240,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	160,000.00	160,000.00		
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED	NO						GoP	500,000.00	500,000.00		
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	150,000.00	150,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	75,000.00	75,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	100,000.00	100,000.00		
	III. MSME Projects with Local Development Partners	PRD/ PDD/MED	NO						GoP	7,500,000.00	7,500,000.00		
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
50201010-00	2. Hotel Accommodation for Travel												
50201010-00	3. Traveling Expenses (Per Diem)												
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	800,000.00	800,000.00		
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	250,000.00	250,000.00		
50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,300,000.00	1,300,000.00		
50202010-00	9. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	300,000.00	300,000.00		
50203990-00	10. Token for DTI RS (under supplies)		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	150,000.00	150,000.00		
50299030-00	11. Food Pack		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
	IV. Publication/ Printing of IEC Materials	PRD/ PDD/MED	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	500,000.00	500,000.00		
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		
50299040-00	2. Transportation Services - Courier		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		
	V. Monitoring and Evaluation	All Divisions	NO	NP-53.9 - Small Value Procurement					GoP	700,000.00	700,000.00		
50201010-00	1. Domestic Airline Tickets (Common PS)												
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
50299050-03	4. Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	VI. Regular Operations	All Divisions	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,860,000.00	2,860,000.00		
50202010-00	1. Conduct of Training		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	600,000.00	600,000.00		
50203090-00	2. Fuel, Lubricant and other vehicles consumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		

50205020-02	3. Phoneline Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50205020-01	4. Mobile Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
50205030-00	5. Internet Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
50211990-00	7. Hiring of Technical Personnel		YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	690,000.00	690,000.00		
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	20,000.00		
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
50202010-00	15. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50201010-00	16. Transportation & Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299990-00	17. Prepaid Load		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
5021202000	18. Janitorial		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
50203990-00	19. Provisions of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
50203990-00	20. Provisions for Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	22. Common Procurement Services (inclusive of 10% inflation)	All Divisions	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										15,060,000.00	15,060,000.00		
	MSMED Council												
	A. MSMED Council (National, Regional, and Provincial) Meetings <i>(Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)</i>												
50201010-00	2. Hotel Accommodation for Travel	MSMED Council	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	350,000.00	350,000.00		
50201010-00	3. Traveling Expenses (Per Diem)	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	300,000.00	300,000.00		
50299030-00	4. Food Pack	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	400,000.00	400,000.00		
	B. National MSME Summit 2020												
50299010-00	1. Advertising (News Paper Adds)	MSMED Council	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP-AAP	1,000,000.00	1,000,000.00		
50299050-01	2. Rental of Venue	MSMED Council	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,000,000.00	2,000,000.00		
50299050-03	3. Rental of Vehicle	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	100,000.00	100,000.00		
50211990-00	4. Provision For Services - / Facilitator/ Documneter/Event Organizer	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	800,000.00	800,000.00		
50299030-00	5. Food Pack	MSMED Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	381,000.00	381,000.00		
	C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market												

50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,400,000.00	2,400,000.00		
50299050-01	2. Rental of Venue	PRD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	1,000,000.00	1,000,000.00		
50202010-00	3. Conduct of Trainings	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	10,000,000.00	10,000,000.00		
50211990-00	3. Provision For Services - / Facilitator/ Documneter/Event Organizer	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	590,000.00	590,000.00		
50299020-00	D. Printing and Publication - MSME Publications	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,000,000.00	2,000,000.00		
										21,321,000.00	21,321,000.00		
	CARP Program Management Office (PMO)												
000-001083	TRAVELLING EXPENSE	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,308,000.00	1,308,000.00		
000-001063	TRAINING AND SCHOLARSH	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	865,000.00	865,000.00		
	SUPPLIES AND MATERIALS	DTI-CARP											
	Office Supplies		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	49,000.00	49,000.00		
000-000997	Gasoline, Oil & Lubricants		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
	Other Supplies and Marterials		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	UTILITIES	DTI-CARP											
50204020-00	Electricity		NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	COMMUNICATIONS	DTI-CARP											
50205010-00	Postage and Courier Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
22900100013	Mobile		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
229-000032	Landline		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00		
50205030-00	Internet		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	96,000.00	96,000.00		
	PROFESSIONAL SERVICES												
5021101000	Legal Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
50212990-00	Other Professional Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	295,000.00	295,000.00		
	GENERAL SERVICES	DTI-CARP											
50212010-00	Environmental/Sanitary Service		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
200001000209	Janitorial Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	REPAIR AND MAITENANCE	DTI-CARP											
20000100003	Repairs and Maintenance - Offi		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	25,000.00	25,000.00		
000-001214	Repairs and Maintenance - Tra		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
			NO										
	TAXES AND DUTIES	DTI-CARP											
50215030-00	Insurance Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	60,000.00	60,000.00		
	OTHER MAINTENANCE & OP	DTI-CARP											
000-001084	Subscription Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	35,000.00	35,000.00		
50299990-99	Other Maintenance and Operat		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	National Capital Regional Office (NCRO)									3,539,000.00	3,539,000.00		
	A.TRAVELING												
	A.1 LOCAL												
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		

	B. TRAINING AND SCHOLARSHIP EXPENSES												
	Human Resource & Development & Training (Vanguard- promotional examination)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	C. SUPPLIES AND MATERIALS												
	C.1 OFFICE SUPPLIES	NCRO	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	478,463.84	478,463.84		
	C.3 GASOLINE, OIL & LUBRECANTS												
	Fuel, Lubricants and other vehicle consumables	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	D. COMMUNICATIONS												
	Landline Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	243,600.00	243,600.00		
	Mobile/Cellular Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,800.00	280,800.00		
	E. AWARDS/REWARDS AND PRIZES												
	Token/ Giveaways/ Souvenirs	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES												
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Legal Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	G.1 OTHER PROFESSIONAL SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	H.1 ENVIRONMENT AND SANITARY SERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	H.2 OTHER GENERAL SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Janitorial Services	NCRO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,850,000.00	1,850,000.00		
	I. REPAIRS & MAINTENANCE												
	Preventive Maintenance (ACU)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	I.3 MOTOR VEHICLE												
	Maintenance Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	467,600.00	467,600.00		
	J.2 PRINTING AND BINDING												
	Printing Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	J.6 SUBSCRIPTION												
	Subscription to Software	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00		
	Subscription to Internet	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Taxes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Fidelity Bond Premiums	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
										12,875,463.84	12,875,463.84		
	Shared Service Facility (SSF)												
	PROFESSIONAL SERVICES												
	Hiring of Service Provider	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,800,000.00	2,789,296.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
	Conduct of trainings for the SSF	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Janitorial Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,064,000.00	2,200,000.00		
	Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES												
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Other PAPs and support to industry	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,704.00	60,704.00		
	Procurement of SSF Equipment	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000,000.00		30,000,000.00	Page 36 of 41

										37,300,000.00	7,300,000.00	30,000,000.00	
	Bureau of Domestic Trade Promotion (BDTP)												
	Rental of Venue	BDTP/MDPD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000,000.00	9,000,000.00		
	Printing Service - Promo Collaterals	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Consultancy Services Exhibit Designer Special Event Coordinator Event Management Public Relation Services Writers	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,800,000.00	2,800,000.00		
	Rental of Audio/Visual Equipment	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Provision of Service - Rental of Octanorm Booth System	BDTP/MDPD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	Rental of Vehicles	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Provision of Service - Refurbishing	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Provision of Service - Fabrication of Exhibit Modules	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Tokens/Give aways/Souvenirs	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Newspaper Publication	BDTP/MDPD	NO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
	Hauling Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Postage and Deliveries	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Honoraria	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Domestic airline Tickets	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hotel Accomodation for Travel	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Travel Expenses	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Human Resource & Development	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hotel Accomodation for Travel	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Domestic airline Tickets for Travel	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Foreign Airline Tickets for Travel	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Domestic airline Tickets	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hotel Accomodation for Travel	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Travel Expenses	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental of Vehicles	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Token/ Giveaways/ Souvenirs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Honoraria	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Postage and Deliveries	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Consultancy Services	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Software Development Projects	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	115,000.00	115,000.00		
	Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Repair of Equipment	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Repair of Vehicle	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Preventive Maintenance	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
	Ballpen	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Office Supplies Consummable	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		

	Office Supplies Custodian	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00		
	Maintenance Supplies	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00	30,000.00		
	Provision of Goods	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	LED Lamp	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Tire	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00		
											21,703,000.00	21,703,000.00		
	Special Task Force for Halal Industry Development and Related Projects													
	Hiring of Consultancy Service	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Hiring of Service Provider	Halal	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,500,000.00	2,500,000.00		
	Provision of Goods	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00		
	Provision of Service	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		90,000.00	90,000.00		
	Printing Service	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Catering and Food Services	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Regular Operations													
	Ballpen	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000.00	1,000.00		
	L-Type Folder	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000.00	1,000.00		
	Ring Binder	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000.00	1,000.00		
	Tape	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000.00	1,000.00		
	Photo Paper	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000.00	1,000.00		
	Office Supplies Consumables	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000.00	30,000.00		
	Maintenance Supplies	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00	10,000.00		
	Ink Cartridge	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Toner Cartridge	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	100,000.00		
	Chair	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	50,000.00		
	Domestic Airline Ticket	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	300,000.00		
	Local Travel Expense	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	1,000,000.00		
	Foreign Airline Ticket	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000,000.00	1,500,000.00		
	Foreign Travel Expense	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,500,000.00	2,500,000.00		
	Souvenir and Collaterals	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,500,000.00	355,000.00		
	Extraordinary and Miscellaneous	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		355,000.00	1,000,000.00		
											10,000,000.00	10,000,000.00		
	Export Marketing Bureau (EMB)													
	Ballpen	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		8,000.00	8,000.00		
	L-Type folder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Ring Binder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Tape	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Bristol Board	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Photo Paper	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Office Supplies Consumables	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Maintenance Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Ink Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Toner Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Steel Filing Cabinet	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00	15,000.00		
	White Board	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Water Dispenser	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00	15,000.00		
	Thermos	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Chair	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	300,000.00		
	Interfolded Paper Towel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Liquid Hand Soap	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Certificate Frame	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		80,000.00	80,000.00		
	Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00	20,000.00		
	IT Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		25,000.00	25,000.00		
	TV, LCD, LED	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Laser Printer	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00		
	Wireless Remote Presenter with laser pointer	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00		

	Fuel, Lubricants and other vehicle consumables	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Detailing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Body Wash	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Greasing	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Wheel Balance, Alignment, Rotation	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Water Purifier cartridges	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Provision of Goods	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,522,000.00	1,522,000.00		
	Covid-19 Disinfectant Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	National Exporters Week												
	Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	1,200,000.00	1,200,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Usapang Exports / PECP	EMB											
	Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	700,000.00	700,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	DBFTA	EMB											
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Tradeline Philippines	EMB											
	Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Subscription to Internet	EMB	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		

	Hotel Accommodations for Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Organizational Development	EMB											
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Philippine Export Development Plan	EMB											
	Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,300,000.00	1,300,000.00		
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	670,000.00	670,000.00		
	Rental of Exhibit Modules	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	4,200,000.00	4,200,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	550,000.00	550,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	447,382.05	447,382.05		
	Foreign Airline Ticket	EMB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Training Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Rental of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,050,000.00	1,050,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Web Hosting	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Mobile/Cellular Subscription	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Cellphone load	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Computer Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	NSO Contract Service (Statistics)	EMB	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Vehicle Parts and Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Newspaper Publication	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Photocopier Rental	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Towing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Subscription to Internet	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Subscription to magazine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		

	Subscription to Newspapers	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
										46,877,382.05	46,877,382.05		
	GRAND TOTAL									1,556,514,991.08			

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