## Department of Trade and Industry Central Office Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/		Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Esti	mated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Office of the Secretary (OSE	C)											
	Traveling Expenses	0.0=0											
	Traveling Expenses - Local	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	335,851.73	335,851.73		
	Traveling Expenses - Foreign	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,043,639.27	4,043,639.27		
	Training Expenses												
	Training Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	33,322.87	33,322.87		
	Communications												
	Mobile	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	142,719.53	142,719.53		
	Landline	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	717,403.51	717,403.51		
	Internet Subscription Expenses	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	268,713.18	268,713.18		
	Consultancy Services												
	Consultancy Services	OSEC	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,787,343.43	1,787,343.43		
	Other Professional Services												
	Other Professional Services	OSEC	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,945,777.12	3,945,777.12		
	General Services												
	Environment/Sanitary	OSEC	NO	Direct Contracting	1			l	GoP				
	Services				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,312.32	10,312.32		
	Janitorial Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	289,882.66	289,882.66		
	Other General Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,743,319.06	2,743,319.06		
	Office Equipment	OSEC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	57,860.19	57,860.19		
	Repairs & Maintenance												
	R&M - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,303.15	162,303.15		
	Taxes, Duties and fees												
	Taxes, Duties and Licenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,410.90	9,410.90		
	Fidelity Bond Premiums	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,671.92	1,671.92		
	Insurance Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,410.42	37,410.42		
	Representation Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	956,016.48	956,016.48		
	Extraordinary & Miscellaneous	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	354,000.00	354,000.00		
	Legal Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,428.19	4,428.19		
	Other Maintenance and Oper	rating Expense	es										
	Transportation and Delivery Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,009.11	2,009.11		
	Drugs and Medicines Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,109.19	14,109.19		
	Printing and Publication Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	543,595.30	543,595.30		
	Rents - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	557.030.79	557,030.79		
	Rents - Equipment	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,453.19	34,453.19		
	Other MOE	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
										17,152,583.51	17,152,583.51		
	Office of Undersecretary - Cl	ief of Staff						1					
	Domestic Travel Tickets	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Local Travel Expenses	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Foreign Travel Tickets	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Foreign Travel Expenses	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Subscription to Software Licen	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
	Hiring of Consultants	oucos	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00		
	Hiring of Service Provider	oucos	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		670,000.00	670,000.00		
	Consultancy Service	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Vehicle Repair and Maintenand		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		72,000.00	72,000.00		
	Printing Services	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
	Souvenirs and Collaterals	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		70,000.00	70,000.00		
	Provision of Goods	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		130,000.00	130,000.00		
	Provision of Services	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		90,000.00	90,000.00		
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	Extraordinary &	ı	١	Lup so o a way b						ĺ	ı	
	Miscellaneous Expenses	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		198,000.00	198,000.00	
	Conferences -									· ·	,	
	Venue/Meals/Catering											
	Services and Hotel											
		oucos	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00	
	, toodiiiiiiodaatioii	00000	140	THE COLTO ECOCO OF FROM FROMOTY WITH VOITED	TOTOG TETTOG	TOTAL TITLA	TOTOL TUTOL	TOTO TETO		3,500,000.00	3,500,000.00	
	OFFICE OF ASSISTANT SEC	RETARY (OSE	C)							5,560,660.00	3,300,000.00	
	Training Expenses	KETAKT (OOL	<u> </u>									
	Training Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80.000.00	80,000.00	
	Communications	OAO	NO	141 -55.5 - Official Value 1 foculement	13tQ-4triQ	13tQ-+tilQ	13tQ-4thQ	13tQ-4triQ	301	00,000.00	00,000.00	
	Mobile	OAS	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	51,576.00	51,576.00	
	Landline	OAS	NO	Direct Contracting  Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63.000.00	63.000.00	
	General Services	OAG	NO	Direct Contracting	13tQ=4tHQ	15tQ=4thQ	151Q-411Q	13tQ=4tHQ	Goi	03,000.00	03,000.00	
	Environment/Sanitary											
	Services	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,312.32	10,312.32	
	Janitorial Services	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	289,882.66	289,882.66	
	Other General Services	OAS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,743,319.06	2,743,319.06	
	Office Equipment	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	57.860.19	57,860.19	
		UAS	INU	INF-00.8 - Offiall Value Procurentent	ISIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	ารเผ-4เกผ	GUP	01,000,19	5 <i>1</i> ,000.19	
	Repairs & Maintenance	040	NO	ND 52 0 Cmall Value Progurement	1010 4450	1010 4450	1010 4450	1atO 4th O	CaD	160 200 45	100 000 45	
	R&M - Motor Vehicles	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,303.15	162,303.15	
	Taxes, Duties and fees	040	NO	ND 52.0. Coroll Value Decourses and	1-10 1110	4-40 44-0	1-40 4450	1-10 11-0	O-D	400,000,00	400,000,00	
	Representation Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	
	Extraordinary & Miscellaneous	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
	Other Maintenance and Opera	ating Expense	<u>s                                    </u>									
	Transportation and Delivery	040	NO	ND 52.0. Coroll Value Decourses	1-10 111 0	4-40 411 0	4-40 411 0	1-10 111 0	0-5	0.000.44	2,009.11	
	Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,009.11	,	
	Drugs and Medicines										14,109.19	
	Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,109.19	,	
	Printing and Publication										543,595.30	
	Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	543,595.30	*	
	Rents - Motor Vehicles	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	557,030.79	557,030.79	
	Rents - Equipment	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,453.19	34,453.19	
	Other MOE	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	887,073.02	887,073.02	
										5,766,523.98	5,766,523.98	
	Internal Audit Service (IAS)											
	AUDIT ACTIVITIES											
100010000	Hotel Accomodation for Travel	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00	
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00	
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
100010000	Food Packs	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	69,200.00	69,200.00	
100010000	Transparency Film	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	700.00	700.00	
100010000	Plastic Ring Binder	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00	
100010000	Ink Cartridge	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	24,000.00	24,000.00	
100010000	Ink Bottle	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	4,800.00	4,800.00	
100010000	Special Paper	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,400.00	1,400.00	
	REGULAR OPERATION											
100010000	Ballpen	IAS	NO	Shopping	1stQ & 3rdQ		1stQ & 3rdQ	1stQ & 3rdQ	GoP	3,600.00	3,600.00	
100010000	Provision of Goods	IAS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,600.00	22,600.00	
100010000	Clearbook	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	2,400.00	2,400.00	
100010000	Dishwashing Liquid	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	1,600.00	1,600.00	
100010000	Interfolded Paper Towel	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	9,000.00	9,000.00	
100010000	Notebook	IAS	NO	Shopping	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	1stQ & 3rdQ	GoP	3,000.00	3,000.00	
100010000	Staple Wire Remover	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	100.00	100.00	
100010000	Preventive Maintenance	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ			GoP	40,000.00	40,000.00	
100010000	Repair of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement		1stQ & 3rdQ			GoP	10,000.00	10,000.00	
100010000	Repair of Equipment	IAS	NO	NP-53.9 - Small Value Procurement		1stQ & 3rdQ			GoP	20,000.00	20,000.00	
	PLANNING AND TRAINING AC											
100010000	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	233,000.00	233,000.00	
100010000	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ & 4thQ				GoP	422,600.00	422,600.00	
				The second secon						1,353,000.00	1,353,000.00	
	DIGITAL PHILIPPINES									, ,	,,	
		Digital										
000-000986	Consultancy Services	Philippines	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,000.00	10,000,000.00	
000 000000	100ountarioy Convictos	ppii100	,	Teemberra pinding	וטוע-דוווע	וטוע־דוווע	יסומ־דוווע	וטוקידווע	551	10,000,000.00	10,000,000.00	0 (44

		Digital										
20000100030	Service provider	Philippines	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00	
20000100022	Rental of Venue	Digital Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.000.000.00	2,000,000.00	
20000100022	Tremai or venue	Digital	NO	101 -00. To Lease of Real Floperty and Vende	1310-4110	151Q-411Q	1310-4110	131Q-411Q	Goi	2,000,000.00	2,000,000.00	
000-001248	Hotel Accomodation for Travel	Philippines	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
		Digital										
000-001240	Domestic airline Tickets	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
25000100002	Office supplies and small equip	Digital Philippines	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	766,000.00	766,000.00	
23000100002	Office supplies and small equip	Digital	NO	Споррину	1310-4110	151Q-411Q	1310-4110	131Q-411Q	Goi	700,000.00	700,000.00	
000-001063	Training Expenses	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
		Digital										
000-000971	Token/ Giveaways/ Souvenirs	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
000-001241	Foreign Flights	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
000-001241	1 oreign r lights	Digital	NO	141 -55.9 - Small value i foculement	1310-4110	151Q-411Q	13tQ=4tttQ	131Q-411Q	Goi	200,000.00	200,000.00	
22900100013	Mobile/Cellular Phone	Philippines	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00	160,000.00	
		Digital										
20000100002	Printing Services	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
000-000966	Subscription to Internet	Digital Philippines	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
000-000900	Subscription to internet	Digital	163	Direct Contracting	151Q-411Q	15tQ-4tHQ	ISIQ-4IIIQ	151Q-411Q	GUF	150,000.00	150,000.00	
000-000981	Food packs	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00	
		Digital										
000-000177	Catering and Food Services	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	59,500.00	59,500.00	
000-000997	Fuel, Lubricants and other vehi	Digital Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	92,000.00	92,000.00	
000-000997	Fuel, Lubricants and other venil	Digital	NO	INF-55.9 - Small value Procurement	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	92,000.00	92,000.00	
224-000030	Courier Service	Philippines	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	
		Digital										
000-001141	Postage and Deliveries	Philippines	NIO	NP-53.9 - Small Value Procurement	1stQ-4thQ	4 10 411 0	4 10 411 0	4 10 411 0	GoP	2.500.00	2.500.00	
000-001141	i ostage and Deliveries	Fillipplites	NO	NI -33.9 - Small value i roculement	15tQ-4tHQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GOP	,	,	
000-001141	Ü		NO	N -30.3 - Small value i loculement	ารเฉ-4เกฉ	1stQ-4tnQ	1stQ-4thQ	1stQ-4tnQ	GOP	18,589,500.00	18,589,500.00	
000-001141	Foreign Trade Service Corp.	(FTSC)		NI -05.5 - Omaii value i roculement	15tQ-4tHQ	1stQ-4thQ	1stQ-4tnQ	1stQ-4thQ	GOP	,	,	
000-001141	Ü	(FTSC)		Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	,	,	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE	(FTSC)	3							18,589,500.00	18,589,500.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services	(FTSC)  OPERATIONS  FTSCCO  FTSCCO  FTSCCO	NO NO	Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	18,589,500.00 400,000.00	400,000.00 100,000.00 75,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle	(FTSC)  OPERATIONS  FTSCCO  FTSCCO	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	18,589,500.00 400,000.00 100,000.00	18,589,500.00 400,000.00 100,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services	(FTSC)  OPERATIONS  FTSCCO  FTSCCO  FTSCCO  FTSCCO	NO NO NO NO	Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services  5. Postage and deliveries	(FTSC)  EOPERATIONS FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO	NO NO NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 50,000.00	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services  5. Postage and deliveries 6. Landline Telephone	(FTSC)  EOPERATIONS FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO	NO NO NO NO NO YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00	400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone	FTSCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO	NO NO NO NO NO YES YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00 500,000.00	400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00 500,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services  5. Postage and deliveries 6. Landline Telephone	(FTSC)  EOPERATIONS FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO	NO NO NO NO NO YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00	400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription	FTSCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO FTSCCO	NO NO NO NO NO YES YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00 500,000.00	400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 200,000.00 500,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service	FTSCO FTSCCO	NO NO NO NO NO YES YES YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 500,000.00 500,000.00 350,000.00	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 200,000.00 500,000.00 350,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants	FTSC)  OPERATIONS FTSCCO	NO NO NO NO NO YES YES YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 500,000.00 350,000.00 900,000.00	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 200,000.00 500,000.00 350,000.00 900,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hirring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle	FTSCO FTSCCO	NO NO NO NO NO YES YES YES YES	Shopping NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ - 4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  200,000.00  500,000.00  900,000.00  50,000.00	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 50,000.00 500,000.00 350,000.00 900,000.00 50,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles	FTSCO FTSCCO	NO NO NO NO NO YES YES YES YES	Shopping NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  200,000.00  500,000.00  900,000.00  500,000.00  400,000.00	18,589,500.00 400,000.00 100,000.00 75,000.00 250,000.00 200,000.00 500,000.00 350,000.00 900,000.00 400,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services	FTSCO FTSCCO	NO NO NO NO NO YES YES YES YES YES	Shopping NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  75,000.00  250,000.00  200,000.00  500,000.00  350,000.00  900,000.00  50,000.00  400,000.00  750,000.00	18,589,500.00 400,000.00 75,000.00 250,000.00 200,000.00 500,000.00 350,000.00 900,000.00 50,000.00 400,000.00 750,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services  5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hirring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services	FTSC)  OPERATIONS FTSCCO	NO NO NO NO NO YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  50,000.00  400,000.00  750,000.00  550,000.00  550,000.00	18,589,500.00 400,000.00 75,000.00 250,000.00 200,000.00 500,000.00 350,000.00 900,000.00 50,000.00 400,000.00 400,000.00 750,000.00 550,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses	FTSC)	NO NO NO NO NO YES YES YES YES YES	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	GoP GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  75,000.00  250,000.00  200,000.00  500,000.00  350,000.00  900,000.00  50,000.00  400,000.00  750,000.00	18,589,500.00 400,000.00 75,000.00 250,000.00 200,000.00 500,000.00 350,000.00 900,000.00 50,000.00 400,000.00 750,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hirring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local	FTSC)	NO NO NO NO NO NO YES YES YES YES YES NO YES NO NO	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  400,000.00  750,000.00  350,000.00  300,000.00	18,589,500.00  400,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  400,000.00  750,000.00  350,000.00  300,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local 17. Daily subsistence	FTSC    FTSCCO	NO NO NO NO NO NO NO YES YES YES YES YES NO NO NO NO NO	Shopping NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  200,000.00  350,000.00  900,000.00  400,000.00  750,000.00  350,000.00  550,000.00  250,000.00  550,000.00  550,000.00  250,000.00	18,589,500.00  400,000.00 100,000.00 75,000.00 250,000.00 500,000.00 350,000.00 900,000.00 400,000.00 750,000.00 350,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services  5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local 17. Daily subsistence allowance	FTSC    FTSCCO	NO N	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  300,000.00  500,000.00  600,000.00	18,589,500.00  400,000.00  75,000.00  250,000.00  200,000.00  350,000.00  900,000.00  400,000.00  750,000.00  300,000.00  550,000.00  600,000.00  600,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE  1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services  5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hirring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local 17. Daily subsistence allowance 18. Hotel Accommodation	FTSC    FTSCCO	NO NO NO NO NO NO NO YES YES YES YES YES NO NO NO NO NO	Shopping NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  200,000.00  350,000.00  900,000.00  400,000.00  750,000.00  350,000.00  550,000.00  250,000.00  550,000.00  550,000.00  250,000.00	18,589,500.00  400,000.00 100,000.00 75,000.00 250,000.00 500,000.00 350,000.00 900,000.00 400,000.00 750,000.00 350,000.00 550,000.00 550,000.00 550,000.00 550,000.00 550,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local 17. Daily subsistence allowance 18. Hotel Accommodation 19. Fidelity Bond	FTSC)	NO N	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP	18,589,500.00  400,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  300,000.00  500,000.00  600,000.00  600,000.00	18,589,500.00  400,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  300,000.00  500,000.00  600,000.00  500,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hirring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local 17. Daily subsistence allowance 18. Hotel Accommodation 19. Fidelity Bond Premium1	FTSC    FTSCCO	NO N	Shopping NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  350,000.00  500,000.00  500,000.00  500,000.00  500,000.00  1,300,000.00	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  550,000.00  550,000.00  600,000.00  500,000.00  1,300,000.00	
000-001141	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hiring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local 17. Daily subsistence allowance 18. Hotel Accommodation 19. Fidelity Bond Premium1 20. Insurance Expense	FTSC)	NO N	Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP	18,589,500.00  400,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  300,000.00  500,000.00  600,000.00  600,000.00	18,589,500.00  400,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  300,000.00  500,000.00  600,000.00  500,000.00	
	Foreign Trade Service Corp. FTSC COORINATING OFFICE 1. Ink cartridges 2. Repair of vehicle 3. Printing services 4. Courier services 5. Postage and deliveries 6. Landline Telephone 7. Mobile/Celulare phone 8. Internet subscription 9. Hirring of Service Providers 10. Photocopy service 11. Fuel, Oil, lubricants and other vehicle consumalbles 12. Janitorial services 13. Security services 14. Traveling Expenses 15. Airline tickets - foreign 16. Airline tickets - local 17. Daily subsistence allowance 18. Hotel Accommodation 19. Fidelity Bond Premium1	FTSC    FTSCCO	NO N	Shopping NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting NP-53.7 Highly Technical Consultants Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1stQ 1st	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  350,000.00  500,000.00  500,000.00  500,000.00  500,000.00  1,300,000.00	18,589,500.00  400,000.00  100,000.00  75,000.00  250,000.00  500,000.00  350,000.00  900,000.00  400,000.00  750,000.00  550,000.00  550,000.00  600,000.00  500,000.00  1,300,000.00	Page 3 of 41

Inc. =		1			ı						
22. Extraordinary											
Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00	
23. Newspaper Publication	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
24. Testing Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
25. Provision of Goods	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00	
26. Provision of Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	
 20. 1 Tovicion of Corvioco	110000	110	141 -55.5 - Gillali Value i Tocurcilicit	13tQ-4triQ	1310-4110	1310-4110	13tQ-4thQ	001	12.611.000.00	12,611,000.00	
 PHILIPPINE TRADE AND INV	ESTMENT CE	ENTERS OPERA	TIONS (DTIC)						12,611,666.66	12,011,000.00	
Lease of Office Space	PTIC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		62,349,000.00	62,349,000.00	
 Lease of Office opace     Lease of Equipment			' '	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,400,000.00	2,400,000.00	
	PTIC	NO	Competitive Bidding	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ		2,400,000.00	2,400,000.00	
Hiring of Service											
Providers	PTIC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		112,000,000.00	112,000,000.00	
Cleaning Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500,000.00	1,500,000.00	
<ol><li>Traveling Expenses</li></ol>	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000,000.00	15,000,000.00	
<ol><li>Airline tickets</li></ol>	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00	
7. Daily Subsistence											
Allowance	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,500,000.00	3,500,000.00	
Hotel Accommodation	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00	
Consultancy Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,200,000.00	1,200,000.00	
10. Office supplies	PTIC	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		11,500,000.00	11,500,000.00	
11. Water									, ,	, ,	
	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00	
12. Electricity	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00	
13. Landline Telephone	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,100,000.00	2,100,000.00	
14. Mobile/Cellular Phone	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,800,000.00	3,800,000.00	
<ol><li>16. Internet Subscription</li></ol>	PTIC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00	
17. Courier Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,300,000.00	1,300,000.00	
18. Postage and Deliveries	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,000,000.00	1,000,000.00	
 19. Subscription	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00	
 20. Representation	PTIC	NO	Competitive Bidding  Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			1,500,000.00	
			-   - J						1,500,000.00		
21. Provision of Goods	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,500,000.00	4,500,000.00	
22. Provision of Services	PTIC	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500,000.00	2,500,000.00	
									233,149,000.00	233,149,000.00	
Legal and Legislative Affairs											
Rental of Venue	LOLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Training Expenses	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
Repair and Maintenance	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Printing Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	170,000.00	170,000.00	
Hiring of Service Providers	LOLA	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,750,000.00	1,750,000.00	
Catering Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Regular Operation											
Ink Cartridge	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00	
Acrylic Plastic (for	1		- · · · ·					-	,.,	,	
nameplates)	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Refrigerator	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14.000.00	14,000.00	
Oventoaster	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
Computer Mouse - Bluetooth /	LOLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
Water Dispenser	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
Pushcart	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ			GoP	5,000.00	5,000.00	
i uəilləlit	LOLA	INO	141 -00.0 - Offiall Value Froodiefficht	1314-4114	1314-41114	1314-41114	1314-41114	GUF	2,390,000.00	2,390,000.00	
OFFICE OF ASSISTANT SEC	PETARY FOR	PLEGAL ANG L	EGISLATIVE AFFAIRS						2,350,000.00	2,330,000.00	
				4 10 111 5	4 10 111 5	4 10 111 5	4 10 111 0	0.5	222 222	600 000	
Rental of Venue	OAS-LLA	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Training Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Repair and Maintenance	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
<u>'</u>				_	<b>!</b>			GoP	,	,	
Printing Services	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00	
Travelling Expenses	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00	
 											Page 4 of 41

	Food Packs	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	Tokens and Giveaways	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
	, , , , , , , , , , , , , , , , , , , ,											
	Catering Services	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Hiring of Service Providers	OAS-LLA	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	Provision of Goods	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ				
	Refrigerator	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	26,000.00	26,000.00	
	Microwave	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
		+				<u> </u>				,		
	Water Dispenser	OAS-LLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
	Computer Tools- Mouse/USB/I		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	Ink Cartridge	OAS-LLA	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
										1,918,000.00	1,918,000.00	
	Legal Service (LS)											
000-001240	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001248	Hotel Accomodation for Travel		NO NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001083	Travel Expenses	LS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001241 22400200010	Foreign Airline Tickets Human Resource & Developm	LS LS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	400,000.00 300,000.00	400,000.00 300,000.00	
000-001063	Training Expenses	LS	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
22200400007	Open Modular Steel Racks	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
22400200004	Law Books	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
000-000981	Food packs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
000-000934	Interfolded Paper Towel	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
000-001216	IT Peripherals	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
000-001233	Provision of Goods	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
000-000971	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
25000100002	Ballpen	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00	
000-001028	Battery	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
25000100036	Copy Paper (A4. Legal Size)	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
25000100009	Toner Cartridge	LS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	
25000100025	Rubber Stamp	LS	NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00	
25000100014	Sign Post It Flag	LS LS	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	1,000.00 1,000.00	1,000.00 1,000.00	
25000100003 25000100010	Signpen Ink Cartridge	LS	NO NO	Shopping Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	_
000-000997	Fuel, Lubricants and other vehi		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
000-001141	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	Car Registration	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
000-000986	Consultancy Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
20000100030	Hiring of Service Provider	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,590,000.00	1,590,000.00	
000-000177	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
000-001115	Photocopy Service	LS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
000-001234	Provision of Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
000-001229	Engine Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
000-001214	Maintenance Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
20000100004	Repair of Vehicle	LS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
000-001230 000-001229	Body Wash Change Oil	LS LS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,000.00 10,000.00	2,000.00 10,000.00	
20000100022	Courier Service	LS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	10,000.00	10,000.00	
000-001065	Rental of Venue	LS	NO NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	55,000.00	55,000.00	
000-001003	Mobile/ Cellular Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	
000-000966	Phone line Subscription	LS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	Subscription to Internet	LS	YES	Direct Contracting	1stQ-4thQ		1stQ-4thQ		GoP	20,000.00	20,000.00	
000-000978	Subscription to License (CD AS		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
000-001084	Subscription to magazine	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
20000100046	Subscription to newspapers	LS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
										3,653,100.00	3,653,100.00	
	Office of Undersecretary for			ation Group (OUCIG)		1						
	Traveling Expenses - Local	OUCIG		NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	
	Traveling Expenses - Foreign	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	771,000.00	771,000.00	
	Training Expenses	OUCIG		NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	
	ICT Office Supplies Office Supplies Expenses	OUCIG		Competitive Bidding Competitive Bidding	January January	January January	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	10,000.00 122,983.56	10,000.00 122,983.56	
	Onice Supplies Expenses	UUUIG	I NO	Toompening	Toai iuai y	Juanuary	ist Qualiter	ist Qualiter	GUF	122,903.50	122,903.50	Page 5 of 41

Fue	el, OIL and Lubricants Exper	oucig	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP I	150,000.00	150,000.00	
	ner Supplies and Materials	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	25,000.00	25.000.00	
	bile	OUCIG	YES	Direct Contracting	January	January	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00	
Ext	traordinary and Miscellaneou	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	198,000.00	198,000.00	
Coi	nsultancy Services	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	429,000.00	429,000.00	
Oth	ner Professional Services	OUCIG	YES	NP-53.7 Highly Technical Consultants	January	January	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00	
Env	vironment/Sanitary Services	OUCIG	YES	Direct Contracting	January	January	1st Quarter	1st Quarter	GoP	26,000.00	26,000.00	
	nitorial Services	OUCIG	YES	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	205,000.00	205,000.00	
	ner General Services	OUCIG	YES	Competitive Bidding	January	January	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	
	M Motor Vehicles	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	
	urance Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	
	nting and Publication Expens presentation Expenses	OUCIG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January January	January January	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP GoP	20,000.00 15.000.00	20,000.00 15,000.00	
	nts - Equipment	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	
	bscription Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	100,000.00	100.000.00	
	ner MOE	OUCIG	NO	NP-53.9 - Small Value Procurement	January	January	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	
	-	555.5			,	,				3,461,983.56	3,461,983.56	
	reau of Trade and Industri	al Policy Resea	arch (BTIPR)									
	1.9 Generic Goods -											
	ovision of Goods 1.9 Generic Goods - Food	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	cks	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70.000.00	70.000.00	
	Gasoline, Oil and	DITER	110	11 00.0 Official value i focul official	1310-4110	1314-4114	1310-4110	1314-4114	501	70,000.00	70,000.00	
Lub	oricants - Fuel	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	182,400.00	182,400.00	
	Professional Services -											
	ing of Service Provider	BTIPR	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	639,103.76	639,103.76	
	Other General Services - ovision of Services	BTIPR	NO	NP-53.9 - Small Value Procurement	1-10 1110	1-40 4450	1stQ-4thQ	1stQ-4thQ	GoP	00,000,00	60.000.00	
	Motor Vehicle - Repair of	BIIPR	NO	INP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	TSIQ-4INQ	TSIQ-4INQ	GOP	60,000.00	60,000.00	
	hicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100.000.00	
1.3	Motor Vehicle - Vehicle									,	,	
Par	rts and Accessories	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Motor Vehicle - Tire Motor Vehicle - Vehicle	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	33,000.00	33,000.00	
	ttery	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	
	Motor Vehicle- Preventive	BIIIIX	NO	Ni -33.9 - Small Value i Toculement	151Q=411Q	1310-4110	151Q-411Q	131Q-411Q	Gui	12,000.00	12,000.00	
	intenance	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
J.4	Other Maintenance &									·	,	
	erating Expenses -	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	Subscription - Mobile	57155	\/=0							450 504 00	450 504 00	
	one Subscription - Landline	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	159,504.00	159,504.00	
	one	BTIPR	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	41,230.08	41,230.08	
	bscription to Elementor	DIIIIX	TLO	Direct Contracting	1310-4110	131Q-411Q	131Q-411Q	1310-4110	301	41,200.00	41,200.00	
	IS for Wordpress	BTIPR-PDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
	bscription to Canva Pro	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	bscription to Adobe Acrobat ader Pro	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	17,500.00	17,500.00	
Nec	auei Fio	DIIPK	NO	INF-53.9 - Small Value Procurement	TSIQ-4IIIQ	ISIQ-4IIIQ	TSIQ-4ITIQ	ISIQ-4INQ	GOP	17,500.00	17,500.00	
J.6	Subscription - Airtime	BTIPR	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16.000.00	16.000.00	
	Professional Services -									10,000		
	ing of Consultants	BTIPR	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00	
	Printing and Binding-	BTIPR	N:0	ND 50 0 0 11// D	4 10 111 0	4 10 111 5	4 10 111 5	4 10 111 5	0.5	000 000 00	000 000 00	
	nting Services Professional Services -		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	ing of Consultants for	BTIPR	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
	nduct of Planning - Rental		163	NF-33.7 Flightly Technical Consultants	15tQ-4tHQ	151Q-4111Q	15tQ-4tHQ	15tQ-4tHQ	GUF	300,000.00	300,000.00	
	Venue	BTIPR-PRD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	158,400.00	158,400.00	
										3,022,137.84	3,022,137.84	
	mpetitiveness Bureau (CB											
		CB-NQCD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,895,240.00	4,895,240.00	
		CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		400,000.00	400,000.00	
		CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		240,000.00	240,000.00	
		CB-NQCD	YES	NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		1,060,164.00 100,000.00	1,060,164.00	
Pri	nting and Publication Expens	CD-INQCD	NO	INF-00.8 - Small value Procurement	1stQ-4thQ	ารเผ-4เกิน	ารเฉ-4เกิน	1stQ-4thQ	I GOP	100,000.00	100,000.00	Page 6 of 41

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	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,150,596.00	1,150,596.00	
Rental - Venue	CB-NQCD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Legal Services	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00	
Postage and Deliveries	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
Telephone Expenses - Mobile	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
· ·									8,237,000.00	8,237,000.00	
Creatives (CID-PMU)									., . ,		
` '											
1. Formulation of strategic plans, programs and											
policies to develop											
competitive, innovative,											
and new industries											
and new madstres											
Creative Industries											
Satellite Account Phase 2											
Survey	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,800,000.00	2.800.000.00	
Consultancy Services - CISA								-	,,	, ,	
Phase 2	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	900,000.00	900,000.00	
Creative PASS - Portal for											
Assistance and Support											
Services	OID DIAL	NO	ND 50 7 Highly Taskeital Caracillants	0=40 411 0	0-40 411 0	0-40 44 6	0-40 411 0	0.5	2.500.000.00	2 500 000 00	
UX/UI Consultant	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	∠naQ-4tnQ	2ndQ-4thQ	GoP	3,500,000.00	3,500,000.00	
Creative Industries Sectoral Roadmap											
Consultant - Architecture and	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500,000.00	1,500,000,00	
Consultant - Fashion and Texti	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,500,000.00	1,500,000.00	
Consultant - Furniture and Fix	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ		GoP	1,500,000.00	1,500,000.00	
Consultant - Graphic Design	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1.000,000.00	
Consultant - Gifts, Decors and	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00	
Consultant - Jewelry	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ		GoP	1,000,000.00	1,000,000.00	
Consultant - esports	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ		GoP	1,000,000.00	1.000.000.00	
Consultant - Integration	CID-PMU	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ		2ndQ-4thQ	GoP	3,900,000.00	3,900,000.00	
Creative Modern	0.20		The state of the s						3,000,000	5,555,555	
Assistance Programs and											
Studies											
Consultancy Services -	CID-PMU	NO	ND 52.0. Constitute Decomposed	0-40 44-0	0-40 44-0	0-40 44-0	0	GoP	200 000 00	200 000 00	
Creative MAPS	CID-PINO	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GOP	200,000.00	200,000.00	
2. Development and											
promotion of industries											
through industry											
clustering, implementation											
of industry plans, and other interventions											
							$\overline{}$				
Creative Industries and											
Enterprise Development											
<b>Program</b> Consultancy Services -											
Assisting Creatives for											
Enterprise Development	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,330,000.00	4,330,000.00	
Consultancy Services -											
Creative Accelerator and	010 55 117		0 88 818	0 10 111 6		0 10 111 5		0.5	4,000,000,00	4 000 000 00	
Masterclass Program	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	4,000,000.00	4,000,000.00	
Consultancy Services -							1				
Preparatory Incubation and							1				
Mentroship for Enterprises	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,500,000.00	2,500,000.00	
Spurring UCCN											
Recognition in the											
Philippines											
Consultancy Services -							1				
Spurring UCCN Recognition in							[				
the Philippines	CID-PMU	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000,000.00	3,000,000.00	
Advocacy and Awareness									.,,		
Campaign											
Venue and Catering	CID-PMU	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ		GoP	4,000,000.00	4,000,000.00	
Event Organizer	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ		2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00	
Vehicle Rental	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ		2ndQ-4thQ	GoP	220,000.00	220,000.00	
Hotel Accomodation	CID-PMU	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	150,000.00	150,000.00	Page 7 of 41

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	International Travel Expense	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00	
	Event Collaterals and Tokens	CID-PMU	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00	
										40,000,000.00	40,000,000.00	
	Malikhaing Pinoy											
	Establishment of the Creative											
	Industries Development Council Secretariat	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000,000.00	10.000.000.00	
	Rental of Buildings	MPP	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18.000,000.00	18,000,000.00	
	g-		.,,	The control and the control of the c	1010 1110	1010 1110	ioiq iiiq	1310 1110		10,000,000.00	10,000,000.00	
	Creative Voucher Program Study	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	Philippine Skills Framework	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,000,000.00	15,000,000.00	
	Building Creative Cities (Philippine											
	Creative Cities Network Initiative)	MDD	NO	Commontation Bidding	0-40 44-0	0	010 440	010 44-0	O-D	5 000 000 00	5.000.000.00	
	Consulting Service Trainings	MPP MPP	NO NO	Competitive Bidding  NP-53.9 - Small Value Procurement	2ndQ-4thQ 2ndQ-4thQ	2ndQ-4thQ 2ndQ-4thQ	2ndQ-4thQ 2ndQ-4thQ	2ndQ-4thQ 2ndQ-4thQ	GoP GoP	5,000,000.00 1,000,000.00	1,000,000.00	
	Events Organizer	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00	
	Travel Foreign	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,500,000.00	2,500,000.00	
	Travel Local	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00	
	Supplies and Collaterals	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00	
	Creative Industries Month -								_			
	International Festival	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	9,000,000.00	9,000,000.00	
	Travel Foreign	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00	
	Conduct of PechaKucha Local Events (Luzon, Visayas,											
	Mindanao) Consulting Service	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00	
	Travel Local	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00	
	Supplies and Collaterals	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00	
	Vehicle Rental	MPP	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00	
	Support to the Conduct of the			0 19 5119					0 0		5 000 000 00	
	National Book Festival	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,000,000.00	5,000,000.00	
	Global Market Acceleration Initiatives (Maison et Objet,											
	External Development Summit											
	(XDS), Annecy Film Festival,											
	Taiwan (TBC)) Travel Foreign	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,000,000.00	15,000,000.00	
	Booth Rental	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	3,000,000.00	3,000,000.00	
	Creative Incubation (IDEA) Consulting Service	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	7.000.000.00	7,000,000.00	
	Conduct of Creative Startup	1011 1	110	Competitive blocking	ZildQ-4tilQ	ZildQ-+tilQ	ZIIGG-HIIG	ZIIUQ-TIIIQ	001	7,000,000.00	7,000,000.00	
	Hackathon Consulting Service	MPP	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	5,700,000.00	5,700,000.00	
										110,000,000.00	110,000,000.00	
	Philippine Accreditation Bure											
50203010-00	Interfolded Paper Towels	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	12,000.00	12,000.00	
50203990-00	Distilled Drinking Water	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	28,800.00	28,800.00	
50213050-00 50213050-00	Fuel, Lubricants, and others Repair of Vehicle	PAB PAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan. 2024 Jan. 2024	Feb. 2024 Feb. 2024	Feb. 2024 Feb. 2024	Feb. 2024 Feb. 2024	GoP GoP	72,000.00 5,000.00	72,000.00 5,000.00	
50213050-00	Change Oil	PAB	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Jan. 2024 Jan. 2024	Feb. 2024 Feb. 2024	Feb. 2024 Feb. 2024	Feb. 2024 Feb. 2024	GoP	6,000.00	6,000.00	
302 13030-00	Preventive Maintenance of	170	140	111 00.0 - Omail value i rooulefficit	Jan. 2024	1 05. 2024	1 05. 2024	1 00. 2024	001	0,000.00	0,000.00	
50213050-00	Motor Vehicle	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	30,000.00	30,000.00	
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00	
50203990-00	Led Light (Tubular)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00	
	Led Panel Light (12W,											
50203990-00	Square)	PAB	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	10,000.00	10,000.00	
50203010-00	Ink Cartridge	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	100,000.00	100,000.00	
50203210-02	External Hard Disk Drive (HDD) (6Tb)	PAB	NO	Shopping	Jun. 2024	Jul. 2024	Jul. 2025	Jul. 2026	GoP	30,000.00	30,000.00	
50203210-02	Solid State Drive(512 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	39,000.00	39,000.00	
50203010-01	Memory Card (RAM, 8 GB)	PAB	NO	Shopping	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	42,000.00	42,000.00	
50203010-00	Sign Pen (Refill)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	8,000.00	8,000.00	
50203010-00	Clear Sheet Protector (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	7,200.00	7,200.00	
50203010-00	Certificate Holder (A4)	PAB	NO	Shopping	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	6,000.00	6,000.00	
50299990 99	Halal Reference Standards	PAB	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	10,000.00	10,000.00	
F0044000 05	Hiring of Job Order (JO)	5.5	\/=0	B: 10 1 "		D 0.			0.5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	400 400	D 0 (44
50211990-00	workers	PAB	YES	Direct Contracting	Jan-24	Dec-24			GoP	483,480.00	483,480.00	Page 8 of 41

Security					_						_		
Ministration   Mini						1 '	'	'	1	, ,	, Γ	<b>7</b>	
Management   Page   Management   Page   MFS	50202010-00		PAB	YES	NP-53.9 - Small Value Procurement	Jan-24	Dec-24			GoP	30,000.00	30,000.00	
Professional Accommodation of Control   Professional Control   Pro		ACCSQ WG2 42nd Meeting											
Professional Accommodation of Control   Professional Control   Pro	50201020-00	Foreign Airline Tickets											
Workston   Page   Page   Value   Sp. 61   Labour Mac Proposition of Value   Sp. 62   Sp. 200   No. 200   Sp. 200	30201020-00		PAB	YES	NP-53.9 - Small Value Procurement	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	25,000.00	25,000.00	
Wild All Annual 6	50201020-00					1 '		[ !	1				
Technole menting	***************************************		PAB	YES	NP-53.10 Lease of Real Property and Venue	Apr. 2024	May. 2024	May. 2024	May. 2024	GoP	50,000.00	50,000.00	
				1		1 '	1	1	]	,	ı I	<b>/</b>	
September   File Accumination   File   Fil		Technical meeting				<b></b> '							
Septimber   Politic Accommodation for   Politic   Poli	50201020-00	Foreign Airline Ticket	DAD	VEC	ND 52.0 Small Value Progurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	CoB	175 000 00	175 000 00	
Secretarion   Paral		, ,	PAD	153	INP-55.9 - Small value Procurement	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GOP	175,000.00	175,000.00	
	50201020-00			VEC	ND 53 10 Logge of Bool Bronorty and Venue	A 2024	A 2024	A.v. 2024	A.v. 2024	CaD	142 260 00	142 260 00	
PAS Agency Filtering   PAS   No. 100   PAS   P		Travel	PAD	150	INF-55.10 Lease of Real Property and Venue	Aug. 2024	Aug. 2024	Aug. 2024	Aug. 2024	GOP	143,260.00	143,200.00	
PAR Agency Partners    PAR Agency Partners	50202010 00	Registration Fee	PΔR	VES	Competitive Ridding	Δυσ-24	Δυσ-24	1	] }	GoP	125 400 00	125 400 00	
Separative   Sep		PAR Agency Planning	17.0	120	Compositive Brading	7 tag 2 T	7 tag 2 T	<del></del>	<del> </del>		120,400.00	120,100.00	
World Accordation Day Calcidation   Post	50202010-00	<u> </u>	PΔR		NP-53 9 - Small Value Procurement	Δnr 2024	Apr 2024	Apr 2024	Apr 2024	GoP	27,000,00	27 000 00	
	00202010 00				141 00.0 Official value i rocardiffort	7 tp1. 202-1	7401. 2021	7 tp1. 2024	7101. 2024		21,000.00	27,000.00	
September   Part   Pa			Soration		+	<del></del>		<del></del>	<del>                                     </del>		<del></del>	<del>-</del>	
	50202010-00	Lease of Venue	PAR	NO	NP-53 10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	150,000.00	150,000.00	
Septimentage   PAS   NO   NP-33.9 - Similar Value Procurement   Noy 2004   Nay 2004		Tokens for				,. 202 .	,. 2027	,. 2027			<del> </del>	<del>-  </del>	
December   PAB   NO NPGS 8 - Small Value Procurement   May 2024   May 2024   May 2024   May 2024   GoP   36,000.00	50203990-00		PAR	NO	NP-53.9 - Small Value Procurement	May 2024	May, 2024	May. 2024	May, 2024	GoP	10,000.00	10,000.00	
Subsensity   PAG   NO   PAG 5 - Small Valve Procurement   May 2024   May 2024   May 2024   Cap   Subsensity   Subsensity		+'				,. 2021	,. 2027	,. 2027					
PAS MY Var Assessment	50299020-00		l <sub>PAB</sub>	NO	NP-53 9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	35,000.00	35,000.00	
Pool Packs   Poo			1,70		55.5 Small value i rougioment	111GJ. 2027	111dy. 2027	.viay. 2027	141dy. 2027	- 551			
PAS Year End Assessment	50202010-00		PAR		NP-53 9 - Small Value Procurement	Jul 2024	Jul 2024	Jul 2024	Jul 2024	GoP	20 000 00	20 000 00	
\$9000010-00   PAS   PA	55252010-00		1,70		SS.S SHall Value I Tooliethoric	541. ZUZT	0di. 2024	0di. 2027	Jul. 2027		20,000.00	20,000.00	
Pote National Convention   PAB	50202010-00		PAR		NP-53 9 - Small Value Procurement	Dec. 2024	Dec. 2024	Dec. 2024	Dec. 2024	GoP	31 200 00	31 200 00	
Registration Fee	00202010-00		170		THE SOLO SHAIR VARIOUS FOOD CHICK	500. 2024	200. 2024	200. 2024	200. 2024		01,200.00	01,200.00	
Pailippine Chremistry   Congress					-	<del></del> '		<del></del>	<del> </del>				
Congress   PAB   YES   NP-53 9 - Small Value Procurement   Jul 2024   Jul 2	50202010 00	Registration Fee	PAB	YES	NP-53.9 - Small Value Procurement	May-23	Jun-23			GoP	54,000.00	54,000.00	
St202011 0 to   Registration Fee   PAB   YES   NP-53.9 - Small Value Procurement   Jul. 2024   Jul.	•	Philippine Chremistry						1					
AD CABs Forum		Congress		1		1 '	1	1	] }	,	ı		
AD CABs Forum		5 5					1	1					
CAD CAB Forum	50202010 00	Registration Fee	PAR	YES	NP-53 9 - Small Value Procurement	Jul 2024	Jul 2024	Jul 2024	Jul 2024	GoP	12 000 00	12 000 00	
Section   Page   Page		LAD CABs Forum	.,,5		THE GOLD STREET FOREIGNESTS	04 202 .	04 202 .	04 202 .			12,000.00	12,000.00	
LAD Assessors and Experts   Forum	50202010-00		PAR		NP-53 9 - Small Value Procurement	Jun 2024	Jun 2024	Jun 2024	Jun 2024	GoP	95 000 00	95 000 00	
S022010-00   Honoraism of speakers   PAB   NP-53.9 - Small Value Procurement   Jul 2024   Jul 2024   Jul 2024   Jul 2024   GoP   94,000.00   94,000.00					THE GOLD STREET FORM STREET			04202.	04 202 :		1 25,555.55	00,000.00	
S022010-00   Honoratum of speakers   PAB   NP-53.9 - Small Value Procurement   Jul. 2024   Jul. 2024   Jul. 2024   Jul. 2024   GoP   94,000.00   94,000.00				1		1 '	1	1	] }	,	ı		
LADAC - MSAC Joint   Meeting   PAB   NO   NP-53.9 - Small Value Procurement   Feb. 2024   Mar. 2024   Mar. 2024   Mar. 2024   GoP   12,000.00   12,000.00	50202010-00		PAR		NP-53 9 - Small Value Procurement	Jul 2024	Jul 2024	Jul 2024	Jul 2024	GoP	94 000 00	94 000 00	
Moderation   Mod					THE COLO CHICAL VALUE I TOCALCHION	04 202 .	04 202 .	- Jun 202 :	04 2021		0 1,000.00	0 1,000.00	
S0299030-00   Food Packs   PAB   NO   NP-53.9 - Small Value Procurement   Feb. 2024   Mar. 2024   Mar. 2024   Mar. 2024   Mar. 2024   GoP   12,000.00   12,000.00				1		1 '	1	1	] }	,	ı		
MSA Assessor's Forum	50299030-00		PAR	NO	NP-53 9 - Small Value Procurement	Feb 2024	Mar 2024	Mar 2024	Mar 2024	GoP	12 000 00	12 000 00	
S029903-00   Catering and Food Services   PAB   NO   NP-53.9 - Small Value Procurement   Sept. 2024   Sept. 2024   Sept. 2024   Sept. 2024   GoP   30,000.00   30,000.00					THE COLO CHICAL VALUE I TOCALCHICIA	. 02. 202 .					12,000.00	12,000.00	
Accreditation Evaluation   Panel Meetings   PAB   YES   NP-53.9 - Small Value Procurement   Feb. 2024   Feb. 2024   Mar. 2024   Mar. 2024   GoP   10,000.00   10,000.00	50299030-00		PAR	NO	NP-53.9 - Small Value Procurement	Sept 2024	Sept 2024	Sept 2024	Sept. 2024	GoP	30,000,00	30 000 00	
Panel Meetings   PAB   YES   NP-53.9 - Small Value Procurement   Feb. 2024   Feb. 2024   Mar. 2024   Mar. 2024   Mar. 2024   GoP   10,000.00   10,000.00	0020000-00					55p.: 2027	55pt. 202-7	20p.: 202-r	202 2027		00,000.00	20,000.00	
Feb 2024   Feb 2024   Feb 2024   Mar. 2024   Mar. 2024   GoP   10,000.00   10,000.00						1	1	1	1			, , , , , , , , , , , , , , , , , , ,	
PAB Council Meeting	50299030-00		PAR	YFS	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	10 000 00	10 000 00	
S029903-00   Catering and Food Services   PAB   NO   NP-53.9 - Small Value Procurement   Mar. 2024   Mar. 2024   Mar. 2024   Mar. 2024   GoP   54,000.00   54,000.00	0020000-00				January Company	. 52. 2027	. 52. 2027	2027	2027		10,000.00	.0,000.00	
MSAD CABs Forum	50299030-00	-	PAR	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	54 000 00	54 000 00	
Food Packs   PAB   NO   NP-53.9 - Small Value Procurement   Apr. 2024   Apr.	0020000-00					2027	2027	2027	2027		0-1,000.00	54,000.00	
ILAC MRA Mark   Registration   Registration   Feb   PAB   YES   NP-53.9 - Small Value Procurement   Feb-24   Dec-24   GoP   10,000.00   10,000.00	50299030-00		PAR	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr. 2024	Apr. 2024	Apr. 2024	GoP	10 000 00	10 000 00	
Registration   Regi									1 4 2 2 2 1		.5,555.56	. 5,555.50	
Solution   Registration   Fee   PAB   YES   NP-53.9 - Small Value Procurement   Feb-24   Dec-24   GoP   10,000.00   10,000.00						1	1	1	1			, , , , , , , , , , , , , , , , , , ,	
Publication of DAO (Accreditation Fees) in the official Gazette   PAB NO NP-53.5 Agency-to-Agency   Feb. 2024   Feb. 2024   Mar. 2024   GoP   10,000.00   10,000.00	50202010 00		PAB	YES	NP-53.9 - Small Value Procurement	Feb-24	Dec-24			GoP	10.000.00	10.000.00	
CACCREDITATION   CACC											.5,555.56		
official Gazette         PAB         NO         NP-53.5 Agency-to-Agency         Feb. 2024         Feb. 2024         Mar. 2024         Mar. 2024         GoP         10,000.00						1	1	1	1	,			
Publication Fee   PAB   NO   NP-53.5 Agency-to-Agency   Feb. 2024   Feb. 2024   Mar. 2024   Mar. 2024   GoP   10,000.00   10,000.00						1	1	1	1	,	,	<b>,</b>	
Continue			PAR	NO	NP-53.5 Agency-to-Agency	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	10 000 00	10 000 00	
Office of Undersecretary for Consumer Protection Group (OUCPG)           RENTAL OF VENUE         CPG         NO         NP-53.10 Lease of Real Property and Venue         1stQ         1stQ         1stQ         1stQ         1stQ         1stQ         0stQ         1stQ         <		. aphoduori i oo			sale ingenty to rigorof	. 52. 2027	. 52. 2027	2027	2027	551	,		
RENTAL OF VENUE         CPG         NO         NP-53.10 Lease of Real Property and Venue         1stQ         4stQ         1stQ         1stQ <t< td=""><td></td><td>Office of Undersecretary for</td><td>Consumer Pro</td><td>tectioN Group</td><td>(OUCPG)</td><td><u> </u></td><td></td><td></td><td><del>                                     </del></td><td></td><td>_,,</td><td>2, .22,0 70.00</td><td></td></t<>		Office of Undersecretary for	Consumer Pro	tectioN Group	(OUCPG)	<u> </u>			<del>                                     </del>		_,,	2, .22,0 70.00	
RENTAL OF AUDIO VISUAL E         CPG         NO         NP-53.9 - Small Value Procurement         1stQ         1stQ         1stQ         1stQ         GoP         50,000.00         50,000.00         50,000.00           FOOD PACKS         CPG         NO         NP-53.9 - Small Value Procurement         1stQ         1stQ         1stQ         1stQ         GoP         300,000.00         300,000.00           PRINTING SERVICES         CPG         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         10,000.00         10,000.00						1et∩	1et∩	1et∩	1st∩	GoP	150,000,00	150 000 00	
FOOD PACKS         CPG         NO         NP-53.9 - Small Value Procurement         1stQ         1stQ         1stQ         1stQ         GoP         300,000.00         300,000.00           PRINTING SERVICES         CPG         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         10,000.00         10,000.00											· · · · · · · · · · · · · · · · · · ·		
PRINTING SERVICES CPG NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ GoP 10,000.00 10,000.00					111								
HIKING OF SERVICE PROVIQ CPG   YES   NP-53.7 Highly Technical Consultants   1stQ   1stQ   1stQ   GoP   600,000.00  600,000.00   Page 9 of 41		PRINTING SERVICES	CPG									10,000.00	
			000									00	

								_			_	
	HIRING OF SERVICE PROVID	CPG	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	417,000.00	417,000.00	
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	MOBILE CELLULAR SUBSCR	CPG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	SUBSCRIPTION TO NEWSPA	CPG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
	RENTAL OF VENUE	CPG	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	150,000.00	150,000.00	
		CPG										
	PRINTING SERVICES		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	RENTAL OF AUDIO VISUAL E	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00	
	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00	
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00	
	RENTAL OF AUDIO VISUAL E	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	70,000.00	70,000.00	
	HIRING OF CONSULTANT	CPG	YES	NP-53.7 Highly Technical Consultants	3rdQ	3rdQ	3rdQ	3rdQ	GoP	40,000.00	40,000.00	
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	400,000.00	400,000.00	
	TOKEN/GIVEAWAYS/SOUVE	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00	
	DOMESTIC AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00	
	HOTEL ACCOMODATION FO	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	50,000.00	50,000.00	
	TRAVEL EXPENSES	CPG	NO	' '	3rdQ		3rdQ	3rdQ	GoP	50,000.00	50,000.00	
				NP-53.9 - Small Value Procurement		3rdQ				,	,	
	FOREIGN AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00	
	HOTEL ACCOMODATION FO	CPG	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	150,000.00	150,000.00	
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00	
										3,462,000.00	3,462,000.00	
	Office of Assistant Secretary f	or Consume	r ProtectioN Gro	oup (OACPG)								
	Traveling Expenses											
	Traveling Expenses -										50,000,00	
	Local	OACPG	NO	NP-53.9 - Small Value Procurement						50,000.00	50,000.00	
	Traveling Expenses -	OAOI O	140	141 -30.3 - Offiair Value 1 Tocurcinicit						30,000.00		
											80,000.00	
	Foreign	OACPG	NO	NP-53.9 - Small Value Procurement						80,000.00		
	Training Expenses											
	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00	
	Communications										·	
	Mobile	OACPG	NO	Direct Contracting						57,588.00	57,588.00	
				· ·						,		
	Landline	OACPG	NO	Direct Contracting						9,000.00	9,000.00	
	Other Professional Servi	ces										
	Other Professional Service	OACPG	NO	NP-53.7 Highly Technical Consultants						1,081,267.00	1,081,267.00	
	General Services									, ,		
	Janitorial Services	OACPG	NO	ND 53 0 Cmall Value Dragurament						151,621.20	151,621.20	
				NP-53.9 - Small Value Procurement								
	Office Supplies and Equir	OACPG	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00	
	Taxes, Duties and fees											
	Representation Expenses	OACPG	NO	NP-53.9 - Small Value Procurement						120,000.00	120,000.00	
	Extraordinary & Miscellan	OACPG	NO	NP-53.9 - Small Value Procurement						150,000.00	150,000.00	
	Other Maintenance and (			1 55.5 Smail value i reculoment						100,000.00	100,000.00	
		operating t	-xperises									
	Drugs and Medicines		1								2,000.00	
	Expenses	OACPG	NO	NP-53.9 - Small Value Procurement		<u> </u>				2,000.00	2,000.00	
	Tokens	OACPG	NO	NP-53.9 - Small Value Procurement						20,000.00	20,000.00	
	Other MOE	OACPG	NO	NP-53.9 - Small Value Procurement						150,000.00	150,000.00	
	Cara Mol	0,101 0	140	55.5 Small value i resultanti						1,991,476.20	1,991,476.20	
	Bureau of Philippine Standard	ls (BPS)								.,,	1,001,170,20	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
340100100000200		PTD		NP-53.9 - Small Value Procurement		1stQ-4thQ			GoP	5,000.00	5,000.00	
		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	4,000.00	4,000.00	
340100100000200		PTD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	5,000.00	5,000.00	
		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	400,000.00	400,000.00	
	` '	PTD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	80,000.00	80,000.00	
340100100000200		PTD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	40,000.00	40,000.00	
		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00	
340100100000200		PTD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	4,000.00	4,000.00	
		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	90,000.00	90,000.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	10,000.00	10,000.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	120,000.00	120,000.00	Page 10 of 41

340100100000200	maintenance	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,000.00	37,000.00	
340100100000200	Vehicle tires	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
340100100000200	pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
340100100000200	15 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
340100100000200	pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
340100100000200	Small 50 pcs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	800.00	800.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00	
	(powder free), 5 boxes	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
340100100000200	· · · · · · · · · · · · · · · · · · ·	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
340100100000200												
*************		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
	Plasticine (Clay) 10 kgs	PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
340100100000200		PTD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
	Foreign airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	400,000.00	400,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	200,000.00	200,000.00	
	Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	100,000.00	100,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300		SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
340100100000300	Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300	Laser Printer	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300	Printer Scanner and Copier	SCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
340100100000300	Security Paper	SCD	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,350,000.00	1,350,000.00	
340100100000300	Janitorial Services	BPS Main	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
340100100000300	Photocopy Service	SCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
340100100000300	Scanning Services	SCD	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
340100100000300	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
320100100000100	Standards Stakeholders		/		_		, ,				/	
320100100000100	Printer Scanner and Copier	SDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,500.00	14,500.00	
320100100000100	Shirt	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	
	Provision of Goods - Tote Bag		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	
320100100000100		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40.000.00	40,000.00	
	Provision of Goods - Planners		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
	(Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
320100100000100		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00	
320100100000100		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00	
		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	48,000.00	48,000.00	
	IEC-NCP General Assembly	330	140	171 00.0 Omaii value i foodicificiti	1314-4114	131441114	1314-41114	ואלי-+ווע	501	40,000.00	70,000.00	
		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1etO 4thO	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
320100100000100		SDD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	300,000.00	300,000.00	
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	70.000.00	70.000.00	
	(Back Drop and Roll Up	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	10,000.00	10,000.00	
320100100000100		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ			1stQ-4thQ	GoP	90,000.00	90,000.00	
	Technical Committee	000	IVO	141 -00.0 - Offiall Value Floculefficit	1314-41114	1314-41114	ו אנע-4ווע	ואלי-יווע	GUF	90,000.00	50,000.00	
320100100000100		SDD	NO	IND 53.0 Small Value Procurement	1ct() 4th()	1ctO 4thO	1ctO 4tbO	1ct() 4th()	GoP	300,000.00	300,000.00	
320100100000100				NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ					
		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ			GoP	48,000.00	48,000.00	
	Provision of Goods - Planners		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ				GoP	9,600.00	9,600.00	
	Technical Committee	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
320100100000100		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400,000.00	2,400,000.00	
	I ROGINAL CINOLATIONS											
320100100000100		000	110		4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0				
320100100000100	Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ				GoP	15,000.00	15,000.00	
320100100000100	Card Printing Services - Letterhead		NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP GoP GoP	15,000.00 12,000.00 300,000.00	15,000.00 12,000.00 300,000.00	Page 11 of 41

320100100000100   Gang) with p	port	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
320100100000100 Cable - HDN		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	1,500.00	1,500.00		
320100100000100 TRAVELING					1010, 11110	1010 11110	1010 1110	1010 1110		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,		
320100100000100 LOCAL								_					
	. r. T. 1 .	000	110	ND 50 0 0 HV/ L D	4 40 40 0	4 40 44 0	4 10 111 0	4 40 44 0	0.0	400,000,00	400.000.00		
320100100000100 Domestic ai		SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	468,000.00	468,000.00		
320100100000100 Hotel Accord			NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00		
320100100000100 Travel Expe	enses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
320100100000100 FOREIGN													
320100100000100 Foreign Airli	line Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
320100100000100 Hotel Accord			NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	216,000.00	216,000.00		
320100100000100 Travel Expe		SDD	NO						GoP	144,000.00	144.000.00		
		200	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GOP	144,000.00	144,000.00		
	General Meeting												
320100100000200 Token/ Give			NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
320100100000200 Backdrops		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200 Meals and V	Venue Rental	SMD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,280,000.00	2,280,000.00		
320100100000200 Ink refill		SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
320100100000200 Copy paper	r	SMD	NO			1stQ-4thQ			GoP	2,000.00	2,000.00		
	1			Shopping	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ					
320100100000200 Note pad		SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
320100100000200 Ballpen		SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
320100100000200 ID lace	<del></del>	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200 ID jacket		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
320100100000200 Domestic ai	airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
320100100000200   Hotel Accord			NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00		
											· · · · · · · · · · · · · · · · · · ·		
320100100000200 Travel Expe		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
	Plenary Meeting												
320100100000200 Token/ Give	reaways/ Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
320100100000200 Ink refill		SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
320100100000200 Copy paper	r	SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
320100100000200 Note pad	1	SMD	NO				1stQ-4thQ		GoP	3,500.00	3,500.00		
				Shopping	1stQ-4thQ	1stQ-4thQ							
320100100000200 Ballpen		SMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
320100100000200 Backdrops	i	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000200 Meals and V	Venue Rental	SMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,368,000.00	1,368,000.00		
320100100000200 ID lace		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
320100100000200 ID jacket		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00		
	. r. T. 1 (	SMD											
320100100000200 Domestic ai			NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
320100100000200 Hotel Accord			NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00		
320100100000200 Travel Expe	enses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
IEC Activitie	ies												
320100100000200 Token/ Give		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	108,800.00	108,800.00		
320100100000200 Food packs		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
			NO	INP-55.9 - Small value Procurement	ISIQ-4INQ	ISIQ-4INQ	TSIQ-4INQ	ISIQ-4IIIQ	GOP	210,000.00	210,000.00		
	andards Week Prog												
320100100000200 Token/ Give			NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
320100100000200 backdrops		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
320100100000200 Canva, Ado		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	71,836.00	71,836.00		
320100100000200 food packs		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	87,500.00	87,500.00		
		CIVID	140	141 00.0 Small value i localement	1310-4110	ואלי-קווע	1314-4114	ואריישוע	301	07,000.00	07,000.00		
Inter-agency		OMP	N.O	ND 50 0 0 11 1/ 1 D	4 (0 1) 5	4 10 111 5	4 10 111 5	4 10 111 0	0.5	(0.000.00	40.000.00		
320100100000200 food packs		SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	42,000.00	42,000.00		
IEC Genera													
320100100000200 Foreign Airli	line Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
320100100000200 Hotel Accord	modation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ				GoP	132,000.00	132,000.00		
320100100000200 Travel Expe		SMD	NO	NP-53.9 - Small Value Procurement		2ndQ-3rdQ			GoP	132,000.00	132,000.00		
ISO Genera		C.11D	1,0	The sold simulation of the sold of the sol	ZIIUQ-JIUQ	2114Q-014Q	2114Q-014Q	_nag-orag	551	102,000.00	102,000.00		
		OMP	N.O	ND 50 0 0 11 1/ 1 D	010-0-10	0-10 0 10	0-10 0 10	0-10 0 10	0.5	000 000 00	000 000 07		
320100100000200 Foreign Airli		SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ				GoP	300,000.00	300,000.00		
320100100000200 Hotel Accord			NO	NP-53.10 Lease of Real Property and Venue		2ndQ-3rdQ			GoP	132,000.00	132,000.00		
320100100000200 Travel Expe	enses	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	132,000.00	132,000.00		
WTO ТВТ (													
320100100000200 Foreign Airli		SMD	NO	NP-53.9 - Small Value Procurement	2ndO-3rdO	2ndO-3rdO	2ndO-3rdO	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
320100100000200   Hotel Accord			NO	NP-53.10 Lease of Real Property and Venue					GoP	250.000.00	250,000.00		
					2ndQ-3rdQ					,			
320100100000200 Travel Expe		SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	250,000.00	250,000.00		
ATIGA Upgi	grade Negotiations												
320100100000200 Foreign Airli	line Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	396,000.00	396,000.00		
320100100000200 Hotel Accord			NO	NP-53.10 Lease of Real Property and Venue				2ndQ-3rdQ	GoP	247,500.00	247,500.00		
320100100000200 Travel Expe		SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ				GoP	247,500.00	247,500.00		
		OIVID	INU	INI -00.0 - OHIAN VANUE FIDOUIENIENI	ZHUQ-SHUQ	ZHUQ-SHUQ	ZHUQ-SHUQ	ZHUQ-SHUQ	GUP	247,500.00	247,500.00		
	grade Negotiations	0145	N/ =	ND 50 0 0 11/1 D	0 10 5 15	0 10 - 1-	0 10 5 15	0 10 5 15		965.555	005		
320100100000200 Foreign Airli	line Tickets	SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00	Page 12 of 41	
320 100 100000200 [Foreign Airii													

320100100000200 Hotel Accomodation for Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	2ndO-3rdO	2ndQ-3rdQ l	2ndO-3rdO	Lando-ardo E	GoP	198,000.00	198,000.00	
320100100000200 Travel Expenses SMD	NO NO	NP-53.9 - Small Value Procurement		2ndQ-3rdQ			GoP	198,000.00	198,000.00	
ACAFTA WG STRACAP	110	141 -30.5 - Giriali Value i Toculement	ZIIUQ-JIUQ	ZiluQ-JiuQ	ZIIUQ-JIUQ	ZIIGQ-JIGQ	301	130,000.00	130,000.00	
320100100000200 Foreign Airline Tickets SMD	NO	NP-53.9 - Small Value Procurement	2ndO-3rdO	2ndQ-3rdQ	2ndO-3rdO	2ndO-3rdO	GoP	200,000.00	200,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO NO	NP-53.10 Lease of Real Property and Venue		2ndQ-3rdQ			GoP	198,000.00	198,000.00	
320100100000200 Travel Expenses SMD	NO NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ			GoP	198,000.00	198,000.00	
ACCSQ Meeting	110	141 -55.5 - Official Value 1 focusement	ZIIUQ-JIUQ	ZIIUQ-JIUQ	ZIIUQ-JIUQ	ZIIUQ-JIUQ	001	130,000.00	130,000.00	
320100100000200 Foreign Airline Tickets SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndO-3rdO	2ndO-3rdO	GoP	132,000.00	132,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ			GoP	115,500.00	115,500.00	
320100100000200 Travel Expenses SMD	NO NO	NP-53.9 - Small Value Procurement		2ndQ-3rdQ			GoP	115,500.00	115,500.00	
SZ0100100000Z00 Traver Experises SIMD	NO	141 -55.9 - Small value i loculement	ZIIUQ-SIUQ	ZIIUQ-SIUQ	ZIIUQ-SIUQ	ZIIUQ-SIUQ	Goi	113,300.00	113,300.00	
320100100000200 Foreign Airline Tickets SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndO-3rdO	2ndO-3rdO	GoP	132,000.00	132,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO	NP-53.10 Lease of Real Property and Venue		2ndQ-3rdQ			GoP	82,500.00	82,500.00	
320100100000200 Travel Expenses SMD	NO NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ			2ndQ-3rdQ	GoP	82,500.00	82,500.00	
BCWG Meeting	NO	141 -33.9 - Sitiali Value i Toculement	ZIIUQ-SIUQ	ZiiuQ-SiuQ	ZIIUQ-JIUQ	ZIIUQ-SIUQ	Goi	02,300.00	02,300.00	
320100100000200 Foreign Airline Tickets SMD	NO	NP-53.9 - Small Value Procurement	2ndO 3rdO	2ndQ-3rdQ	2ndO 3rdO	2ndO 3rdO	GoP	132,000.00	132,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ			GoP	82,500.00	82,500.00	
320100100000200 Travel Expenses SMD	NO NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ			GoP	82,500.00	82,500.00	
RBPWG Meeting	NO	141 -33.9 - Sitiali Value i Toculement	ZIIUQ-SIUQ	ZHUQ-SHUQ	ZIIUQ-SIUQ	ZIIUQ-SIUQ	Goi	02,300.00	02,300.00	
320100100000200 Foreign Airline Tickets SMD	NO	NP-53.9 - Small Value Procurement	2ndO 3rdO	2ndQ-3rdQ	2ndO 3rdO	2ndO 3rdO	GoP	132,000.00	132,000.00	
320100100000200   Hotel Accomodation for Travel SMD	NO NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ 2ndQ-3rdQ			GoP	82,500.00	82,500.00	
320100100000200 Florer Accommodation for Travel SMD	NO	NP-53.9 - Small Value Procurement		2ndQ-3rdQ 2ndQ-3rdQ			GoP	82,500.00	82,500.00	
APWG Meeting	INU	INI -00.9 - Olilali Value Floculeillelli.	ZHUQ-SHUQ	ZHUQ-SHUQ	ZIIUQ-SIUQ	ZHUQ-SHUQ	GUP	02,500.00	62,300.00	
320100100000200 Foreign Airline Tickets SMD	NO	ND 52.0 Small Value Procurement	2pdO 2-dO	2240 3240	2240 2240	2240 3240	GoP	122,000,00	132,000.00	
320100100000200 Foreign Airline Tickets SMD 320100100000200 Hotel Accommodation for Travel SMD		NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ			GoP GoP	132,000.00		
	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ				82,500.00	82,500.00	
320100100000200 Travel Expenses SMD	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2naQ-3raQ	GoP	82,500.00	82,500.00	
WG 1 Meeting	110	ND 50 0 0 111/1 D	0 10	0.10	0.10	0 10	0.0	100,000,00	400,000,00	
320100100000200 Foreign Airline Tickets SMD	NO NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
320100100000200 Travel Expenses SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
WG 2 Meeting	110	ND 50 0 0 111/1 D				0.10	0.0	100,000,00	400 000 00	
320100100000200 Foreign Airline Tickets SMD	NO NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
320100100000200 Travel Expenses SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
DTSCWG Meeting	110	ND 50 0 0 HV/ L D		2 10		0.10	0.5	100,000,00	400,000,00	
320100100000200 Foreign Airline Tickets SMD	NO NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	132,000.00	132,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
320100100000200 Travel Expenses SMD	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	82,500.00	82,500.00	
APEC SCSC Meeting										
320100100000200 Foreign Airline Tickets SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	360,000.00	360,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00	
320100100000200 Travel Expenses SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	250,000.00	250,000.00	
Capacity Building/Workshops										
320100100000200 Domestic airline Tickets SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	240,000.00	240,000.00	
320100100000200 Hotel Accomodation for Travel SMD	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	144,000.00	144,000.00	
320100100000200 Travel Expenses SMD	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	43,200.00	43,200.00	
								29,107,636.00	29,107,636.00	
Consumer Protection Advocacy Bur	reau (CPAR)					<del>                                     </del>		23,107,030.00	20,101,000.00	
		ND 50 0 0 1 1/5 0 1 1 1 A 1/5 1/5 1/5 1 1 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 4450	1010 4450	1010 4110	1010 4150		00 000 000	00.000.000.00	
,g 51 tu t. 51	PAB YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		32,000,000.00	32,000,000.00	
Celebration of World Consumer Rigi										
Food Packs CP	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00	
Printing of Collateral Materials CP	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00	
- manager grant and a second	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00	
,	, INO	141 -00.0 - Offiali Value i Toculefficht	1314-4114	1310-4110	1310-4110	13102-71110		20,000.00	20,000.00	
Regular Operation						1				
	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00	
Photocopy Service CP	PAB YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00	
	PAB YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		750,000.00	750,000.00	
	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00	
·										
	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00	
Toner Cartridge CP	PAB NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00	
Food Packs CP	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00	
	PAB NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			100,000.00	100,000.00	Page 13 of 41
Topan of Vernoic	9	1.1. CO.O Omai valuo i rocaroment						100,000.00	100,000.00	1 ago 10 of <del>1</del> 1

		ı	1	1		ı			,			
Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50.000.00	50,000.00		
Mobile/Cellular Subscription	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		75,600.00	75,600.00		
Landline Phone	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
			Ÿ	<del> </del>			_			,		
Printing Service	CPAB	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
Hiring of Service Providers	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000,000.00	5,000,000.00		
Consumer Welfare Month									-			
Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
Printing of Collateral Materials/	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000,00	50,000.00		
Gasosoline/Lubricant	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
Cascsonii ic/ Eubricarit	01713		141 -50.5 - Official Value 1 Tobuleffichic	TOTAL TETRA	TOTO, TETO	roto rang	Total Tilla					
									40,385,600.00	40,385,600.00		
Fair Trade Enforcement Bure	u (FTEB)											
Regular Operation	5755	110	ND 50 0 0 HV/ L D	4 10 411 0	4 10 411 0	4 10 411 0	4 10 111 0	0.5	4 405 000 00	4 405 000 00		
Provision of Goods	FTEB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,105,000.00	1,105,000.00		
Domestic airline Tickets	FTEB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,840,000.00	4,840,000.00		
Foreign Airline Tickets	FTEB FTEB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	500,000.00 604,940.00	500,000.00 604,940.00		
Travel Expense Interfolded Paper Towel	FTEB	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	80.000.00	80,000.00		
Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
Ink Bottle	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
Toner Cartridge	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
Signpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
Ballpen	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30,000.00		
IT Peripherals	FTEB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1.500.000.00	1,500,000.00		
Training Expenses	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,236,824.00	2,236,824.00		
Hotel Accommodation for Train	FTEB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	351,200.00	351,200.00		
Catering and Food Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
Repair of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
Rental of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,470,000.00	3,470,000.00		
Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
Fuel, Lubricants and other	FTEB	NO	NP-53.9 - Small Value Procurement					GoP	880,000.00	880,000.00		
vehicle consumables				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		,	·		
Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Telephone/Mobile Subscription	FTEB	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,600.00	15,600.00		
Rental of Warehouse	FTEB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
Official Vehicle	FTEB	NO	Competitive Bidding	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	13,000,000.00		13,000,000.00	
									36,553,564.00	23,553,564.00	13,000,000.00	
Office of Undersecretary for Ir	ndustry Devel	opment and Tr	ade Policy Group (OUIDTPG)									
Foreign airline tickets for	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		
official travel				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
Hotel accommodation -	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue					GoP	185,000.00	185,000.00		
foreign travel				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
Domestic airline tickets for	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
official travel	01115		ND 50 404	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			,		
Hotel accommodation -	OUIDTPG	NO	NP-53.10 Lease of Real Property and Venue	1 ,,,,,,,,,	4 10 411 2	4 10 411 6	, , , , , , ,	GoP	150,000.00	150,000.00		
domestic travel	OLUDIDO	NO	ND 52.0. Cmall Value Dragurament	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	0-5	000 000 00	200 000 00		
Annual Management Review and Planning Session	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1				GoP	300,000.00	300,000.00		
and Flathing Session	l			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
Provision of Service for annual	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1314-41114	1314-41114	1314-41114	1314-41114	GoP	50,000.00	50,000.00		
Organization & Culture	JOIDIFG	NO	141 -00.0 - Offiali Value i Toculefficht	1				GUF	50,000.00	50,000.00		
- iganization a Guitaro	l			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
Hiring of Technical Personnel	OUIDTPG	YES	NP-53.7 Highly Technical Consultants	1010 71110	10104 711104	.003 -11103	.510, 4110	GoP	490,000.00	490,000.00		
and a second of the second of	33.2110	. 20		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		400,000.00	.00,000.00		
Printing Services - business	OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
card, letterhead, memo pad				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		22,230.00	22,220.00		
Food packs for meeting	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
Token/ Giveaways/ Souvenirs	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		Page 14 of 41

Ink cartridge / bottle Toner cartridge IT peripherals LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for oth office supplies and equipm Provision of Service for rej	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO NO	Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00 100,000.00	50,000.00 100,000.00	
IT peripherals  LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for oth office supplies and equipm Provision of Service for re	OUIDTPG OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO NO	Shopping				1stQ-4thQ			100,000.00	<u> </u>
LED light Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for oth office supplies and equipm Provision of Service for re	OUIDTPG OUIDTPG OUIDTPG OUIDTPG	NO NO		1stQ-4tnQ			4 10 411 0		00 000 00	00 000 00	
Pin light Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for oth office supplies and equipm	OUIDTPG OUIDTPG OUIDTPG	NO	IShonning	4 10 411 0		1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Television Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for oth office supplies and equipm Provision of Service for re	OUIDTPG OUIDTPG			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Coffee maker Paper shredder machine Interfolded paper towel Provision of Goods for oth office supplies and equipm Provision of Service for re	OUIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Paper shredder machine Interfolded paper towel Provision of Goods for oth office supplies and equipm Provision of Service for re			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00	
Interfolded paper towel Provision of Goods for oth office supplies and equipm Provision of Service for re		_	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
Provision of Goods for oth office supplies and equipm  Provision of Service for re			Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
office supplies and equipmed Provision of Service for re	OUIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Provision of Service for re		NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	
	nt						, , , , , , ,				
				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ				
and maintenance of	air OUIDTPG	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	
				1 10 411 0	4 10 411 0	4 10 411 0					
equipment				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ				
Office chair and sofa	OUIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Maintenance services	OUIDTPG	_	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	105,000.00	105,000.00	
Tire	OUIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Vehicle Battery	OUIDTPG	_	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Vehicle Parts and Accesso	ies OUIDTPG	NO	NP-53.9 - Small Value Procurement	4 10 411 0	4-40 411 6	4-40 411 6	4-40 411 0	GoP	30,000.00	30,000.00	
				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		0.500.000.00	0.500.000.00	
Office of Application Court	am familiado d	Davidson 1	and Trade Ballian Corona (CAIRTRO)						2,560,000.00	2,560,000.00	
Office of Assistant Secre			and Trade Policy Group (OAIDTPG)	1-10 411-0	1stQ-4thQ	1010 4450	1atO 4450	Oc.D	400,000,00	100 000 00	
000-001240 Domestic airline Tickets	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
000-001248 Hotel Accomodation for Tr 000-001241 Foreign Airline Tickets			NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00 150.000.00	100,000.00	
	OAIDTPG		NP-53.9 - Small Value Procurement			1stQ-4thQ			,	150,000.00	
222-000080 Book Shelves	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
23600100014 Battery Pack	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
22300200004 Printer Scanner and Copie	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
22900100019 Voice Recorder	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
000-000182 Certificate Holder	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
224-000042 Reference Materials	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
000-001060 Trade-related books	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
24000100002 Binding Machine	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
24000100015 Paper Cutter/Heavy Duty (			Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
000-000981 Food packs	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
000-000934 Interfolded Paper Towel	OAIDTPG	_	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001233 Provision of Goods	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
000-000971 Token/ Giveaways/ Souve			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
25000100036 Copy Paper	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
25000100060 Ink Bottle	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
25000100048 Ring Binder	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
229-000028 Wireless Remote Presente	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
27000100125 Air Freshener	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
000-001074 Alcohol	OAIDTPG	_	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
000-001015 Multi-Purpose Cleaner	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
28000100007 Hard Drive	OAIDTPG		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
000-000997 Fuel, Lubricants and other			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
20000100030 Hiring of Service Provider	OAIDTPG		NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
20000100026 Hiring of Consultants	OAIDTPG		NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
000-000177 Catering and Food Service			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
000-001115 Photocopy Service	OAIDTPG		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
000-001226 Change Oil	OAIDTPG	_	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
20000100004 Repair of Vehicle	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
000-000963 Vehicle Battery	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
000-000917 Vehicle Parts and Accessor			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
20000100002 Printing Services	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
20000100022 Rental of Venue	OAIDTPG		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
000-000763 Tire	OAIDTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
000-001226 Change Oil	OAIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
									1,959,000.00	1,959,000.00	
Bureau of Import Service	(RI <mark>2)</mark>										

Industries Developed											
Formulation of Strategic											
plans, programs and											
policies to develop											
competitive industries											
Publication of DTI Orders											
related to Trade Remedy											
Laws (Safeguard Measures											
Act, Anti-Dumping Act and Countervailing Measures Act)	BIS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.000.00	200.000.00	
Hiring of highly technical	ыо	150	NP-55.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	200,000.00	200,000.00	
consultants for NTR/ATR											
Project, IT consultant/WEB											
developer on ATR updating											
and other consultancy needs											
,	BIS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	480,000.00	480,000.00	
Food packs to include bottled			l						100,000	100,000	
drinks/mineral water for											
meetings as needed	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Provision service for salaries										·	
of existing personnel under											
Job Order Contract of Service											
	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	
Repairs of Motor Vehicle to											
include installation,											
replacements of parts &											
accessories i.e. batteries,											
tires etc. as needed (including fuel/gas)	DIO	NO	NP-53.9 - Small Value Procurement	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	0.5	202 202 22	000 000 00	
• ,	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
Lease of venue to include Food and accommodation for											
seminars/workshop to be											
conducted	BIS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
Provision goods for the	ыо	INO	141 -55.10 Lease of Real Froperty and Venue	151Q-411Q	131Q-411Q	1310-4110	131Q-411Q	Goi	000,000.00	000,000.00	
procurement of other office											
supplies and equipment as											
needed	BIS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Airline Ticket (local and foreign)		_	11 3					-	,	,	
for the attendance of authorized											
personnel											
meetings/trainings/workshops	BIS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Procurement of various											
electrical equipment such as											
TV, Microwave oven, oven											
toaster, airpot, coffee maker and air fryer	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
Bus rental for the conduct of	DIO	INU	191 -00.9 - Omaii value Floculement	1314-41114	1514-41114	างเผ-4แน	1314-41114	GUF	60,000.00	00,000.00	
Organizational Culture and											
Mid-year Planning	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
,g	_,0							- 5.	3,310,000.00	3,310,000.00	
Bureau of International Trade	Relations (BI	TR)									
A. BITR International Meeting											
Foreign Airline Tickets	BITR	YES	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2026	GoP	13,200,000.00	13,200,000.00	
B. BITR Domestic											
Domestic Airline Tickets	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024					200,000.00	200,000.00	
Hotel Accomodation for Travel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024					200,000.00	200,000.00	
Token/Giveaways/Souvenirs	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024					200,000.00	200,000.00	
Catering and Food Services C. Training Expenses	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	
Training Expenses	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	lan-Dec 2025	Jan-Dec 2026	GoP	200,000.00	200,000.00	
D. Regular Operations	DITE	NU	191 -00.9 - Offiali Value Froculefficit	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2025	Jan-Dec 2020	GUP	200,000.00	∠00,000.00	
Ink Cartridges	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	
Printer	BITR	NO	Shopping Shopping	Jan-Dec 2024					100,000.00	100,000.00	
Projector	BITR	NO	Shopping	Jan-Dec 2024					100,000.00	100,000.00	Daga 16 of 11
			1 11 V		55 _ 52 _ 7		50 _ 52 _ 7		.00,000.00	.00,000.00	Page 16 of 41

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Scanner	BITR	NO	Shopping		Jan-Dec 2024			GoP	100,000.00	100,000.00	
Trade Related Books	BITR	NO	NP-53.9 - Small Value Procurement		Jan-Dec 2024			GoP	50,000.00	50,000.00	
Microwave Oven	BITR	NO	NP-53.9 - Small Value Procurement		Jan-Dec 2024			GoP	20,000.00	20,000.00	
Bubble Wrap	BITR	NO	NP-53.9 - Small Value Procurement		Jan-Dec 2024			GoP	20,000.00	20,000.00	
Coffee Maker	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	50,000.00	50,000.00	
Electric Airpot	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	30,000.00	30,000.00	
Ring Binder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	
Provision of Goods	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	
Copy Paper	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	
Interfolded Paper Towel	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100.000.00	100,000,00	
External HDD (HardDisk Drive)	BITR	NO	Shopping	Jan-Dec 2024		Jan-Dec 2024		GoP	20,000.00	20,000.00	
Subscription to License	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	50,000.00	50,000.00	
Certificate Holder	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	10,000.00	10,000.00	
Television	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	100,000.00	100,000.00	
Microphone	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024		Jan-Dec 2024		GoP	50,000.00	50,000.00	
Oven Toaster	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	15,000.00	15,000.00	
Colored Paper	BITR	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024			GoP	100,000.00	100,000.00	
Medicine	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	20,000.00	20,000.00	
D.2 REPAIR AND	BIIK	INO	INF-55.9 - Small value Floculement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GUF	20,000.00	20,000.00	
	DITO	NO	ND 52.0. Creell Value Dressmanner	Jan Day 2004	Jan Dan 2004	Jan Day 2004	I D 0004	O-D	20,000,00	20,000,00	
Brake fluid	BITR	NO NO	NP-53.9 - Small Value Procurement		Jan-Dec 2024			GoP	20,000.00	20,000.00	
vehicle consumables	BITR	NO	NP-53.9 - Small Value Procurement		Jan-Dec 2024			GoP	20,000.00	20,000.00	
Grease	BITR	NO	NP-53.9 - Small Value Procurement		Jan-Dec 2024			GoP	20,000.00	20,000.00	
Preventive Maintenance	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	50,000.00	50,000.00	
Maintenance Services	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	50,000.00	50,000.00	
Repair of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	100,000.00	100,000.00	
Vehicle Battery	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024			GoP	20,000.00	20,000.00	
Vehicle Parts and Accessories	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	
Urinal Cartridge	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	30,000.00	30,000.00	
D.3 RENTAL SERVICES											
Lease of Equipment	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	
Photocopier Rental	BITR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	
Rental of Vehicle	BITR	NO	NP-53.9 - Small Value Procurement		Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	
Rental of Venue	BITR	YES	Competitive Bidding		Jan-Dec 2024			GoP	3,500,000.00	3,500,000.00	
E. PROFESSIONAL SERVICE		.25	Compositive Distancy	0dii 200 202 i	0dii 200 202 i	od.: 200 202 :	0dii 200 202 i	001	3,000,000.00	0,000,000.00	
Hiring of Service Provider	BITR	YES	NP-53.7 Highly Technical Consultants	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,500,000.00	2,500,000.00	
Consultancy Services	BITR	YES	Competitive Bidding					GoP	3,000,000.00	3,000,000.00	<del></del>
Printing Services	BITR	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	<del></del>
· · · · · · · · · · · · · · · · · · ·	BITTE							301	26,495,000.00	26,495,000.00	<del></del>
Strategic Trade Management	Office (STMO			<del> </del>					20,400,000.00	20,400,000.00	
1. Develop, evaluate, and imp			roment policies:	<b></b>	+						
a) Publication of annual	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP			
revisions of the NSGL	31100	I	NF-55.9 - Small value Floculement	ZiluQ	ZIIUQ	ZIIUQ	ZIIUQ	GUF	150,000.00	150,000.00	
		landa de la landa		<u> </u>	<b></b> '				150,000.00	150,000.00	
b) Consultation meetings with g			ND 50 (0) (D. LD. ( ) IV	1 10 0 10	1 10 0 10		4 40 0 40	0.5	100,000,00	400,000,00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	
c) Dissemination of policy manu			ers of NSC-STMComm and Sub-Committees	<u> </u>	<del> </del> '		- /-			10	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00	
d) Publication of manuals, broc		elines		<b></b> '	<b></b> '				-		
Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	75,000.00	75,000.00	
Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
e) Film promotional videos						, <u>'</u>					
Provision of Service	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00	
f) Other Professional Services					'						
				<u> </u>	<u> </u>	, , , , , , , , , , , , , , , , , , ,					
Hiring of Service Provider	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00	
	rategic trade s	sectors and act	ors and issuance of authorizations:								
a) Conduct of Subcommittee											
on Technical Reachback				<b>/</b>	1 '	, , , , , , , , , , , , , , , , , , ,					
Meetings				<b>/</b>	1 '	, ,					
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ, 4th	1stQ, 4th	1stQ, 4thQ	1stQ, 4thQ	GoP	150,000.00	150,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ, 4th	1stQ, 4th		1stQ, 4thQ	GoP	150,000.00	150,000.00	
b) Conduct of Subcommittee	0.710		The second secon	.5.5, -111	.5.3, 701	, नवाळ	, नार्व	551	.55,555.50	. 20,000.00	
on Risk Assessment Meeting				<b>/</b>	1 '	, , , , , , , , , , , , , , , , , , ,					
				4							
 			<b>V</b>	1	1	' I					Dogo 17 of 41
					<u> </u>						Page 17 of 41

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Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00	
c) Commodity Identifi	ication Tra <mark>ining for EAF</mark>	R, ITAR, and ECC	N 600 and 900 Series Items								
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rd	3rd	GoP	75,000.00	75,000.00	
	or for security purposes							41.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
Subscription to Softw		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
	r academe policy develo		NI -33.3 - Smail Value i Toculement	1310-4110	1310-4110	1310-4110	131Q-411Q	OOI	00,000.00	00,000.00	
Lease of Venue			ND 50 40 Lanca of Deal Brownship and Maria	010	0-40	0-40	040	O-D	20,000.00	20,000.00	
	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP		,	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	60,000.00	60,000.00	
	assignmen <mark>t policy devel</mark>										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ	3rdQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00	
Commodity classification	ation and R <mark>isk Assessm</mark>	ent training for Ph	dacademe and research institutions								
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00	
h) Power BI for Indus									,	,	
Mapping	/										
Subscription to Softw	vare STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100.000.00	
			ce enforcement of STMA:	151Q-4111Q	151Q-4111Q	15IQ-4IIQ	15tQ-4tHQ	GUF	100,000.00	100,000.00	
	iance Che <mark>cks and Post</mark>			4-40 411 0	4-10 111 0	4-10 111 0	1-10 111 0	0.5	00,000,00	60,000,00	
Hotel Accommodation		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
	gation on <mark>\$TMA violation</mark>		tivities								
Hotel Accommodation	n STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
c) Convene Inter-age	ency coord <mark>ination meeti</mark>	ngs									
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
	neetings with enforcem		THE GOLD STREET TO CALCULATE	244	2.16 Q	1010 11110	1014 1114	<b>3</b> 0.	.5,555.55		
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	STMO	NO NO	NP-53.9 - Small Value Procurement	2ndQ 2ndQ	2ndQ 2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Catering Services			NP-55.9 - Small Value Procurement	ZIIUQ	ZIIUQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	100,000.00	100,000.00	
e) Conduct of Intellige			ND 50 404	0.10	0.10	4 10 111 0	4 40 44 0	0.5	20,000,00	00.000.00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
	g for Comp <mark>liance Audit</mark>										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
4. Coordinate with o	other government age	encies and indus	try stakeholders; and facilitate international cooperation in the implemen	ation of STMA:							
	al Working Group Meeti										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	dustry Out <mark>reach/Women</mark>			orda	orda	1010 1110	1010 71110	001	100,000.00	100,000.00	
Catering Services	STMO		NP-53.9 - Small Value Procurement	2ndQ	2ndQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00	
				ZIIUQ	ZIIUQ	SidQ	SidQ	GOP	100,000.00	100,000.00	
			nventions relevant to strategic trade management	0-40 0 40	010 0 10	0-40 0 10	0-40 0 10	0.5	200 000 00	200,000,00	
Foreign Airline Ticket		NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00	
Hotel Accommodation		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		GoP	100,000.00	100,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	130,000.00	130,000.00	
	other inter <mark>national orga</mark>		DFA invitations								
Foreign Airline Ticket	ts STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00	
Hotel Accommodation		NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	50,000.00	50,000.00	
	ar for the developmen										
	lopment (GAD) Program										
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
										80,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	00,000.00	
7 2	for emplo <mark>yees (c/o HF</mark>		ND 50 (0)	4 10 111 7	1 10 111 5	4 10 111 5	1 10 111 5	0.5	40,000,00	40,000,00	
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
Consultancy Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
c) Team Building, Pla	anning and <mark>Organizatio</mark> i	n Culture									
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
Consultancy Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Hotel Accommodation		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	Page 18 of 41
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6. Conduct enterprise outrea	ch activities:										
a) STMAF for Academe and											
Research Institutions											
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	75,000.00	75,000.00	
b) STMAF for PhilExport											
Chapters											
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	May. 2024	May. 2024	May. 2024	May. 2024	GoP	50,000.00	50,000.00	
c) Outreach to financial institutions											
Catering Services	STMO	NO	ND 50 0 Corell Velve Description	Jul. 2024	Jul. 2025	Jul. 2026	Jul. 2024	GoP	20,000.00	20.000.00	
d) STMAF for Logistics	STMO	NO	NP-53.9 - Small Value Procurement	Jul. 2024	Jul. 2025	Jul. 2026	Jul. 2024	GOP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 2024	Sept. 2024	Sept. 2024	GoP	75,000.00	75,000.00	
e) Sectoral Outreach	311/10	NO	NF-33.9 - Siliali Value Floculeillelli.	Sept. 2024	3ept. 2024	3ept. 2024	3ept. 2024	GUF	73,000.00	73,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GoP	40,000.00	40,000.00	
7. Capacity building and train				Wai . 2024	Wai. 2024	Mai. 2024	IVIAI. ZUZT	001	40,000.00	40,000.00	
Compliance Officers' Training (		aciiitatioii aiia									
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000,00	100,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00	
General ICP Training for the In											
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	35,000.00	35,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00	
Commodity Identification Traini											
Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00	
Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	75,000.00	75,000.00	
Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00	
Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00	
8. STMO office supplies, repart a) Mobile/ Cellular			Discret Contraction	1-10 11-0	1-10 11-0	1-10 11-0	4-40 4450	O-D			
Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
b) Phone line Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	67,800.00	67,800.00	
c) Rental of Vehicle	STMO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
d) Photocopier Rental	STMO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
e) Repair of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
f) Deliveries and Courier	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Services			The sold silian value i resultantia	1014 1114	1010 1110	1014 1114		00.	50,000.00	50,000.00	
9. Regular Operation											
Ballpen	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
•			1. 3							· ·	
Battery	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Brochure	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Broom	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400	400	
Clearbook	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600	600	
Clip	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700	700	
Copy Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00	
Correction Tape	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500	
		NO	11 0					GoP			
Folder	STMO		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	_	9,000.00	9,000.00	
Glue	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160	160	
Ink Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,000.00	13,000.00	
Letter Envelope	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	590	590	
Marker	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500	
Parchment Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,400.00	4,400.00	
Record Book	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800	800	
Rubber Stamp	STMO	NO	11 2	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
			Shopping				<del>                                     </del>			· ·	
Scissors	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900	900	
Signpen	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,100.00	2,100.00	
Stamp Pad	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400	400	
Staple Wire	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00	Page 19 of 41
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	Staple Wire Remover	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00	
	Stapler	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00	
	Sticker Paper	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	·	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
	'	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
		STMO	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00	
	· ·			Shopping					GoP			
		STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,400.00	2,400.00	
		STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
		STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100	100	
	Faucet	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
	Fluorescent Lamp	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00	
	Gloves	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	
	Alcohol	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
	Mop Heads	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	Mop With Squeezer	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	· · · · · · · · · · · · · · · · · · ·	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00	
	· · · · · · · · · · · · · · · · · · ·	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500	
	·	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900	900	
		STMO	NO	Shopping Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150	150	
		STMO	NO	1. 2			_		GoP			
				Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500.00	1,500.00	
		STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00	
		STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
		STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,400.00	8,400.00	
	Brake fluid	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	Fuel, Lubricants and other	STMO	NO	Channing	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
			NO	Shopping					GoP		,	
		STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	1,000.00 1,000.00	1,000.00 1.000.00	
	Motor Oil	STMO	I NO	Shopping	1stQ-4thQ							
					TOTOL TITLE	131Q-411Q	151Q-411Q	151Q-411Q	001	,	,	
	Finance Service (FS)				Total Hand	151Q-411Q	131Q-4111Q	131Q-4111Q	301	7,500,000.00	7,500,000.00	
	Finance Service (FS)				Total Find	151Q-411Q	131Q-4111Q	131Q-411Q		,	,	
	Finance Service (FS) A.TRAVELING A.1 LOCAL				Total Hand	13LQ-HIIQ	1310-4110	ISIQ-4IIQ	901	,	,	
	A.TRAVELING				10tg Allig	15tQ=4thQ	15tQ=HIIQ	1stQ=4ttlQ	201	,	,	
	A.TRAVELING A.1 LOCAL		NO		TOTAL PARTY	13tQ-4titiQ	1StQ=HIIQ	151Q=4111Q	GoP	,	,	
000-001240	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings)			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		,	,	
000-001240	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel		NO						GoP	7,500,000.00	7,500,000.00	
	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		7,500,000.00	<b>7,500,000.00</b> 420,000.00	
000-001240	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)		NO NO	NP-53.9 - Small Value Procurement					GoP	7,500,000.00	7,500,000.00	
	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500,000.00	<b>7,500,000.00</b> 420,000.00	
	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500,000.00	<b>7,500,000.00</b> 420,000.00	
	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500,000.00	<b>7,500,000.00</b> 420,000.00	
	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500,000.00	<b>7,500,000.00</b> 420,000.00	
	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax)	SHIP EXPENS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,500,000.00	<b>7,500,000.00</b> 420,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning	SHIP EXPENS	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	7,500,000.00 420,000.00 280,000.00	7,500,000.00 420,000.00 280,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL	SHIP EXPENS	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	7,500,000.00 420,000.00 280,000.00	7,500,000.00 420,000.00 280,000.00	
000-001248	A.TRAVELING A.1 LOCAL  Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings)  Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)  B. TRAINING AND SCHOLAR  Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax)  C. SUPPLIES AND MATERIAL  Ring Binder, 3-Ring Binder,	SHIP EXPENS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	7,500,000.00 420,000.00 280,000.00	7,500,000.00 420,000.00 280,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back	SHIP EXPENS	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	7,500,000.00 420,000.00 280,000.00	7,500,000.00 420,000.00 280,000.00	
000-001248	A.TRAVELING A.1 LOCAL  Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings)  Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)  B. TRAINING AND SCHOLAR  Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax)  C. SUPPLIES AND MATERIAL  Ring Binder, 3-Ring Binder,	SHIP EXPENS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00	7,500,000.00 420,000.00 280,000.00 300,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-	SHIP EXPENS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP	7,500,000.00 420,000.00 280,000.00	7,500,000.00 420,000.00 280,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-	SHIP EXPENS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00	7,500,000.00 420,000.00 280,000.00 300,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back	SHIP EXPENS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00	7,500,000.00 420,000.00 280,000.00 300,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-	SHIP EXPENS	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00	7,500,000.00 420,000.00 280,000.00 300,000.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2- inch ring diameter (25 pieces)	SHIP EXPENS	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00	7,500,000.00 420,000.00 280,000.00 300,000.00	
000-001248 000-001063 25000100048	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-sinch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2-5-inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXTURE	SHIP EXPENS	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00 22,500.00	7,500,000.00 420,000.00 280,000.00 300,000.00 22,500.00	
000-001248	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3- inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2- inch ring diameter (25 pieces)	SHIP EXPENS	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00	7,500,000.00 420,000.00 280,000.00 300,000.00	
000-001248 000-001063 25000100048	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXTU	SHIP EXPENS	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00 22,500.00	7,500,000.00 420,000.00 280,000.00 300,000.00 22,500.00	
000-001248 000-001063 25000100048 25000100048	A.TRAVELING A.1 LOCAL Domestic Airline Tickets (Plane Fare P15,000/head x 2 pax x 14 trainings) Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings) B. TRAINING AND SCHOLAR Training Expenses including Hotel Accomodation (Teambuilding/Planning (P5,000/head x 60 pax) C. SUPPLIES AND MATERIAL Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (50 pieces) Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2-5-inch ring diameter (25 pieces) C.1.2 FURNITURE AND FIXTU Chair C.1.3 IT EQUIPMENT AND HA	SHIP EXPENS  LS  JRES  ARDWARE	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	7,500,000.00 420,000.00 280,000.00 300,000.00 22,500.00 7,500.00	7,500,000.00 420,000.00 280,000.00 300,000.00 22,500.00 7,500.00 80,000.00	Page 20 of 41

	T			T						1		
22900100002	Microphone		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
000 000074	C.1.9 GENERIC GOODS		NO	ND 50 0 0 HV/ L D	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	0.0	50,000,00	F0 000 00	
000-000971	Token/ Giveaways/ Souvenirs C.1.10 OFFICE SUPPLIES AN		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	C.1.10 OFFICE SUPPLIES AN	ID OTHER SMAL	LL EQUIPME	NIS								
	Colored Paper (Multi-Colour											
	Copy Paper, 500 sheets/ream,		NO						GoP			
25000100004	color: Green) 10 reams	'		Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00	
20000100001	Copy Paper, A3 size, 16.54 x				1014 1114	1014 1114		1010 1110		3,000.00	0,000.00	
	11.7 inches, 500 sheets/ream		NO						GoP			
25000100036	, 5 reams			Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,500.00	2.500.00	
	ĺ									, , , , , ,	,	
	Ink Bottle (Epson Ink - 3 sets		NO						GoP			
25000100060	(001 Y, 001C, 001M & 005B)			Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,500.00	4,500.00	
25000100010	Toner Cartridge (Toner, Hp 30.	A - 12 units)	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00	
25000100033	Transparency Film		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	C.1.12 MISCELLANEOUS SU	PPLIES, EXPEN	SES, AND SN									
27000100014	Coffee		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	
27000100015	Creamer		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
27000100018	Dishwashing Liquid		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
000-000588	Polo Shirt/Jacket (P1,000/head	x 60 pax x 2 )	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	
27000100013	Sugar	<b></b>	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	D. COMMUNICATIONS											
000 00000	D.3 TELEPHONE - MOBILE	1	NO	ND 50 0 0 HV/ L D	4 10 411 6	4 10 411 6	1 10 111 6	4 10 411 0	0.0	44.400.00	11 100 00	
000-000991	Prepaid load (P1,200 x 12 mor	1	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00	
	H. GENERAL SERVICES		NO	ND 50 0 Corell Value Breaking and	0::40	0= 40	010	0=40	O-D	70,000,00	70,000,00	
	One-Day Seminar Organizational Culture (twice a	(Mar)	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2ndQ	2ndQ 2ndQ and 4th	2ndQ	2ndQ	GoP GoP	72,000.00 240,000.00	72,000.00 240.000.00	
	I. REPAIRS & MAINTENANCE		NO	NF-33.9 - Siliali Value Floculeilletit	ZIIUQ aliu 4tiil	Z ZIIUQ aliu 4tili	ZIIUQ aliu 4tii	ZIIUQ aliu 4tiit	GOP	240,000.00	240,000.00	
	I.3 MOTOR VEHICLE											
	1.5 MOTOR VEHICLE											
	Maintenance Services											
	(including body wash and		NO						GoP			
000-001214	other preventive maintenance)			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80.000.00	80,000.00	
000-000963	Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	J. OTHER MAINTENACE & O	PERATING EXP	ENSES						-	.,	1,11111	
	J.2 PRINTING AND BINDING											
20000100002	Printing Services (Tarpaulin)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
20000100002	Printing Services, FS Letterhea	ad (10 reams)	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
	J.5 RENT-VEHICLE/EQUIPMI	ENT/VENUE										
	Rental of Vehicle											
	(Teambuilding, 2											
	Organizational Culture, One-		NO						GoP			
	Day Seminar - 4 activities x 2											
20000100047	@ P35,000 per route)			NP-53.9 - Small Value Procurement	2ndQ and 4th0	2ndQ and 4th	2ndQ and 4th	2ndQ and 4th		280,000.00	280,000.00	
000 004005	J.6 SUBCRIPTION		\/=0	B: 10 1 "	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	0.5	07.540.00	07.540.00	
000-001065	Mobile/ Cellular Subscription (6		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	87,540.00	87,540.00	
	Human Posource and Admin	eitrative Service	(HDAS)			+	+	<del>                                     </del>		2,215,940.00	2,215,940.00	
	Human Resource and Admin	Sitrative Service	(TRAS)			+	1	<del> </del>				
	A. TRAVELING	<del>                                     </del>			+	+	1	-				
000-001083	Travel Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001063	Training Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
000-001245	Hotel Accomodation for Training	-	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	C. SUPPLIES AND MATERIA		• • • •		1	1	1	1				
000-000971	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ	GoP	5,000.00	5,000.00	
000-001233	Provision of Goods	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00	
25000100014	Sign Here Flag	HRAS-PMD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
000-001225	Gloves	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500.00	
27000100023	Measuring Tape	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500	500.00	
26000100060	Weighing Scale	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00	
	<del>                                     </del>	HRAS-TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,800,000.00	4.800.000.00	
000-00088	Consultancy Services							LIBRATHURA		<b>→</b> .000.000.001	₩,000,000.00	
000-000986	Consultancy Services								GoD		9E0 000 00	
000-001244	Subscription to ICT Infrastructu	HRAS-TDD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00	
	<u>'</u>								GoP GoP		850,000.00 770,000.00	Page 21 of 41

000-000986	Consultancy Services	HRAS-TDD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300,000.00	2,300,000.00	
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00	
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	
20000100026	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00	
000-000971	Tokens/Collaterals	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00	
000 0000	Canon GI-790, Black	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
	Canon GI-790, Magenta	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
	Canon GI-790, Cyan	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
	Canon GI-790, Yellow	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00	
000-000069	Acoustic Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
26000100124	LED Tube Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100124	Drill Bit	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
24000100002	Electric Drill	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
24000100008	Exhaust Fan	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100012	Welding Rod	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100117	<del>                                     </del>				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
	Adhesive Bond	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000397	Gypsum Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement					GoP	2,310.00	2,310.00	
27000100075	Lamp Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
25000100062	LED Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ		6,930.00	6,930.00	
000-000849	Utility Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100052	Aluminum Stair Nosing	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100053	Angle Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100054	Angular Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100006	Automatic Door Closer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000053	Ballast	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000941	Bidet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
000-000129	Blinds Rivets	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000131	Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000060	Breaker	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000146	Bulb	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00	
000-000180	Ceiling Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,085.00	8,085.00	
000-000181	Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000386	Ceramic Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000225	Concrete Neutralizer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000236	Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100060	Cutting Disc	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100011	Door Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000303	Expansion Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100099	Extension Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100074	Faucet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100067	Flat Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000329	Flat Sheet Galvanized Iron	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000334	Flexible Hose	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-001075	Flourescent Tube	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
26000100015	Fluorescent Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
27000100069	Flush Bowl	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100070	Flush Meter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
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000-000370	GI Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000024	Gang Switch	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000373	Gate Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100063	GI Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100073	Gl Nipple	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000259	Glass Cutter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000436	Junction Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
222-000077	Lavatory	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000028	Lumber	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000506	Nails	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000023	Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100051	Paint	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,930.00	6,930.00	
26000100096	Paint Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100100	Paint Palette	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100100	Paint Roller	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000548	Patching compound	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100130	Plug Female	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100130	Plug Male	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100079	Plunger	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000586	Plyboard	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
000-000589	Polytuff	HRAS-GSD	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000597	Power Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	<del>                                     </del>		
27000100093	Primer Epoxy	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
000-000632	Pull Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	<del></del>				GoP	1,155.00	1,155.00	 
27000100095	Putty	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	 
000-000638	PVC Clamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,155.00	1,155.00	 
27000100096	PVC Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000639	PVC Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	 
27000100097	PVC Pipe	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	 
27000100098	PVC Pipe Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100099	PVC Reducer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100100	PVC Screw Type Receptacle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000646	PVC TEE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000647	PVC WYE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000021	Reinforcement Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100103	Rivet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000679	Round Threaded Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000680	Royal Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,550.00	11,550.00	
000-000683	Rugby	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100089	Rugs	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000688	Sand	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
28000100028	Sand Paper	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-001199	Sanding sealer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100105	Screw	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100106	Sealant	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000721	Solvent Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
26000100118	Steel Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000728	Steel Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000757	Stranded Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,240.00	9,240.00	
26000100114	Tee	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
27000100111	Teflon Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	577.5	577.5	
26000100014	Telephone Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
000-000071	Thinner	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
27000100113	Tile Grout	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
												Page 23 of 41

MOSTON   Test   Control   Test   Control   Test   Control   Test   Control   Test   Control   Test													
2000000000000000000000000000000000000	26000100103	Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,155.00	1,155.00	
100-0000   Part   100-000   100	27000100126	Tinting Color	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
Control   Cont	27000100115	Toilet Seater	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,310.00	2,310.00	
	000-000876	Varnish	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775.00	5,775.00	
		Wood			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
\$2000.00030   Control Control   Control Cont	-					1stQ-4thQ	+	1stQ-4thQ	1stQ-4thQ	GoP	<del>                                     </del>		
1992-00000000000000000000000000000000000			1 -						1stQ-4thQ	GoP			
		<del>  '</del>				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	<del>                                     </del>		
Geodories   Marcian of Introducts   Mod-Sign   No.   Mo						1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	· · · · · · · · · · · · · · · · · · ·		
	-		<del>                                     </del>			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	<del>                                     </del>		
1,000,000,000,000,000,000,000,000,000,0											· · · · · · · · · · · · · · · · · · ·		
		'	1 -						1stQ-4thQ	GoP	<del> </del>		
		+ '								GoP	<del>                                     </del>		
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			<del>                                     </del>			<del></del>					<del>                                     </del>		
Control gradies   IRSA-SGO   NO   NP-SUB- Sensit Value Procurement   190-490   180-4900   180-4900   190-490											<del>                                     </del>		
Dri 1st - Tota sew set   PRISS-SCR)   NO   NFS-SS - Serval Vision Procurement   190-490   180-4900   GPP   2,310.00   2,310.00	20000100040		1 -								<del> </del>	· ·	
2000-01/22   Market Services   MSAS (SEP)   NO   NPSS 3 - Sent Visua Procurement   190-400   180-400   1		<u> </u>					+				<del>                                     </del>		
222,0000007   Lemma Software - Anabe Arch   MASS   Sign   NO   NP-SS 9 - Small Value Procurement   110-400   110-4	000-001242						+				· · · · · · · · · · · · · · · · · · ·		
						<del></del>					<del>                                     </del>		
Additional Content							+				<del>                                     </del>		
		\	1 -								<del> </del>	· ·	
2900100010   derovation Court for warehouse Cost Sturning   No. NP.S3 9 - Smill Value Procurement   1910-4700							+				<del>                                     </del>		
222,000.008   Steel Stevies   Cost Stering   No   No   No   No   No   No   No   N		<del>                                     </del>	<del>                                     </del>				+				· · · · · · · · · · · · · · · · · · ·	,	
2500100036   Official Repeats   FIAS   VES   Re53.5 Agents-(see Agency   150-400   1		-				<del></del>	+				<del>                                     </del>		
22200000011   Check Booket   FRAS   NO   NF-53.9 - Small Value Prouzement   SIG-4HIO   SIG-4HIO   SIG-4HIO   GeP   4,000.0   4,800.0   1,800.0			<del> </del>				+				<del>                                     </del>		
2200000001   Dot Murits Printer   HPAS   NO   N-P.53.9 -Small Value Procurement   1910-4H0   1910		· · · · · · · · · · · · · · · · · · ·			<u> </u>						<del> </del>		
22100000011   Seel Sefe							+				<del>                                     </del>		
1820-00048   Sheef Shelves   18A8 Cashier   NO   NP-53.9 - Small Value Procurement   1840-4860   184			<del>                                     </del>				+					,	
DOI-0010933   Training Expenses   HRAS - GSD   NO   NP-533 - Small Value Procurement   1stO-4thO   1stO-4thO   1stO-4thO   GP   300000   300000			<del>                                     </del>			<del></del>					<del>                                     </del>		
26000100111   Dyring Rack							+				<del>                                     </del>	· · · · · · · · · · · · · · · · · · ·	
24000100011   Rice Cooker		<del>  '</del>	1 -								<del>                                     </del>		
27000100002   Orinking Glass   HRAS - GSD   NO   NP-53.9 - Small Value Procurement   1stQ-4thQ   1stQ-4thQ   1stQ-4thQ   1stQ-4thQ   GeP   1,000.00   1,000.00		<del></del>									<del>                                     </del>		
24000100010   Coffee Maker			<del>                                     </del>								· · · · · · · · · · · · · · · · · · ·	,	
26001100026   Mugs	-	<del> </del>	<del>                                     </del>			<del></del>					<del>                                     </del>		
000-000890   Cooking Pot							+				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	 
27000100006   Spoon		<u> </u>	1 -								<del> </del>	· ·	
27000100008   Fork													
Tropo100007   Teaspoon		+ '	<del>                                     </del>								<del> </del>		
2700100005   Plates	-		<del>                                     </del>			<del></del>					<del>                                     </del>		
27000100004   Place Mats   HRAS - GSD   NO   NP-53.9 - Small Value Procurement   1stQ-4thQ   1stQ-4t		<del>                                     </del>									<u> </u>		
27000100012   Bowl		+	1 -								<del> </del>	· ·	
270010009 Tray HRAS - GSD NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ GoP 1,500.00 1,50											<del>                                     </del>		
27000100021         Pitcher         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0stQ-4thQ         1stQ-4thQ         0stQ-4thQ         0stQ-4thQ         0stQ-4thQ         0stQ-4thQ         0stQ-4thQ         0stQ-4thQ         0stQ-4thQ         1stQ-4thQ         0stQ-4thQ         1stQ-4thQ         0stQ-4thQ         1stQ-4thQ         0stQ-4thQ         1stQ-4thQ         0stQ-4thQ         1stQ-4thQ         0stQ-4thQ         0stQ-4t							+				· · · · · · · · · · · · · · · · · · ·		
26000100033         Water Jug         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         1,000.00         1,000.00         1,000.00           27000100119         Fabric Softener         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         5,000.00         5,000.00           2600010018         Plant Pot         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         1,500.00         1,500.00           26000100091         Mats         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         850         850           26000100038         Bed Sheets         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         20,000.00         20,000.00           26000100080         Blanket         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0pP         20,000.00         20,000.00		<u> </u>	<del>                                     </del>			<del></del>					<del>                                     </del>		
27000100119         Fabric Softener         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         5,000.00         5,000.00           26000100108         Plant Pot         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         1,500.00         1,500.00           26000100091         Mats         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         850         850           26000100038         Bed Sheets         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         20,000.00         20,000.00           26000100080         Blanket         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         20,000.00         20,000.00           000-000697         Seat Cover         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         25,000.00         25,000.00           222-0	-												
26000100108         Plant Pot         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         1,500.00         1,500.00           26000100091         Mats         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         850         850           26000100038         Bed Sheets         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         20,000.00         20,000.00           26000100080         Blanket         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         20,000.00         20,000.00           000-000697         Seat Cover         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         25,000.00         25,000.00           222-000043         Mattress         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0pP         25,000.00         25,000.00      <												.,	
26000100091 Mats HRAS - GSD NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 6oP 20,000.00 20,000.							+				<del>                                     </del>		
26000100038 Bed Sheets HRAS - GSD NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 6oP 20,000.00 2			<del>                                     </del>				+				· · · · · · · · · · · · · · · · · · ·	,	
26000100080         Blanket         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         20,000.00         20,000.00         20,000.00           000-000697         Seat Cover         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         15,000.00         15,000.00           222-000043         Mattress         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         25,000.00         25,000.00           2240020003         Medical Books         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         2,500.00         2,500.00			<del>                                     </del>			<del></del>	+						
000-000697         Seat Cover         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         15,000.00         15,000.00           222-000043         Mattress         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         25,000.00         25,000.00           2240020003         Medical Books         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         2,500.00         2,500.00			<del>                                     </del>				+				<del>                                     </del>		
222-000043         Mattress         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         25,000.00         25,000.00           2240020003         Medical Books         HRAS - GSD         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         2,500.00         2,500.00			1 -								<del> </del>	· ·	
2240020003 Medical Books HRAS - GSD NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ GoP 2,500.00 2,500.00											<del>                                     </del>		
	222-000043		<del>                                     </del>								· · · · · · · · · · · · · · · · · · ·	,	
	22400200003	Medical Books	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00	Page 24 of 41

26000100123	Safety Equipment and Accessor	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5.000.00	5.000.00		
24000100020	Jack (Hydraulic)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
		HRAS - Motor	NO		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		19,600.00		
000-000411	Grease			NP-53.9 - Small Value Procurement						19,600.00	,		
000-001012	Motor Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	224,000.00	224,000.00		
000-001230	Body Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
000-001226	Change Oil	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001228	Detailing	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
000-001229	Engine Wash	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	108,000.00	108,000.00		
000-001214	Maintenance Services	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	185,000.00	185,000.00		
000-001217	Maintenance Supplies	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,280.00	325,280.00		
	Repair of Vehicle			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	, ,	2,365,500.00		
20000100004	<del>  '</del>	HRAS - Motor	NO							2,365,500.00	, ,		
000-000763	Tire	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	795,000.00	795,000.00		
000-001227	Tune-up Engine	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		
000-000963	Vehicle Battery	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	232,500.00	232,500.00		
000-000917	Vehicle Parts and Accessories	HRAS - Motor	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00		
000-001232	Wheel Balance, Alignment, Rot	HRAS - Motor	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16.000.00		
20000100053	Towing Services	HRAS - Motor	NO	NP-53.2 Emergency Cases	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
222-000089	Mobile Pedestal	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	<del> </del>										,		
22200200010	Office Fixtures Rack for Collaterals	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	50,000.00	50,000.00		
000-001127 24000100028	Laminating Machine	HRAS - GSD HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	25,000.00 10,000.00	25,000.00 10,000.00		
22100400008	Trodat	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP GoP	10,000.00	10,000.00		
221-000005	Dating & Stamping Machine	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100120	Adhesive Bond	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100120	Ballpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100005	Bristol Board	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500.00	3,500.00		
25000100004	Colored Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100044	Laminating Film	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
25000100023	Sticker Paper	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100014	Sign Post It Flag	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
25000100003	Signpen	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
25000100017	Tape	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
26000100084	Pail	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
22200100004	Chair (Executive Chair)	HRAS - GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100009	Ink Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
25000100082	Drum Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
25000100010	Toner Cartridge	HRAS - GSD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100026	Hiring of Consultants	HRAS - GSD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,563,849.34	4,563,849.34		
20000100030	Hiring of Service Provider	HRAS - GSD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,804,320.00	1,804,320.00		
	Facemask Ballpen	HRAS - GSD HRAS - GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00 6,000.00	10,000.00 6,000.00		
	DTI Flag & DTI Flag	HRAS - GSD	NO	NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	150,000.00	150,000.00		
	DTI Flag & DTI Flag	HRAS - GSD	NO	Shopping	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIQ	15tQ-4tHQ	GUF	29,389,876.84	29,389,876.84		
	DTI Motor Vehicle	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,700,000.00	23,303,070.04	8,700,000.00	
	COMMON SUPPLIES UNDER		, _0	- Distance Distancy	TOTAL TRINK	IOIQ-TIIQ	TOTAL TITLE	TOTAL TUTO	331	3,7 00,000.00		5,1 00,000.00	
	Electric-Meralco ( all bldgs &		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	34,000,000.00	34,000,000.00		
	Water-Manila Water ( all bldg		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		
	PLDT ( all existing lines) - Inr		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,600,000.00	5,600,000.00		
	RT-PCR kit	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Janitorial	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,809,000.00	7,809,000.00		
	Security	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,000,000.00	37,000,000.00		
	DBPSC (All bureaus)	Cost Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,000,000.00	22,000,000.00		
	Building Rental	Cost Sharing	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	276,000,000.00	276,000,000.00		
										445,788,753.68	445,788,753.68		
	Information Systems Manage		-,	ND 50 0 0 WW   D				1 10 11 2			g /		
	ICT Trainings	ISMS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	540,000.00	540,000.00		
		10140		INIC by U. Small Value Broouroment	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Consultancy Services	ISMS	NO	INF-33.9 - Small value Floculement	1310-4110	1010 71110		12100 121100					
	Consultancy Services Transportation and Delivery	ISMS ISMS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100 000 00		
	Consultancy Services Transportation and Delivery Expenses									100,000.00	100,000.00		
	Consultancy Services Transportation and Delivery									100,000.00 152,000.00	100,000.00		

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	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Notarization of Contracts	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
	Procurement of ICT Office										· ·		
	Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Repair and Maintenance of										,		
	ICT Equipment	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
					-			-			300,000.00		
	Procurement of Office	ISMS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	262,000.00	000 000 00		
	Supplies Consumables			11 3						,,,,,,	262,000.00		
	Fuel, Oil and Lubricants	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Expenses	IONIO	110	THE GOLD CHICAL VALUE I TOGALOTHORIC	1010 41110	1010 4110	1010 1110	1010 4110	001	100,000.00	100,000.00		
	Postage and Courier Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00			
	Postage and Courier Services	ISIVIS	NO	NP-55.9 - Small value Procurement	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	16,000.00	16,000.00		
	Mobile Communications	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
	Telephone Communication	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,032,000.00	1,032,000.00		
	Internet Subscription									, ,	,,		
	Expenses	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	818,000.00	818,000.00		
	Extraordinary & Miscellaneous	<b>+</b>			+			<del>                                     </del>					
		ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00		
	Exp.												
	Repair and Maintenance of	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	152,000.00	152,000.00		
	Motor Vehicle								- **	,	,		
	Repair and Maintenance									I			
	Leased Assets Imp	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Buildings								l	<b> </b>			
	Taxes, Duties and Licenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Fidelity Bond Premiums	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Insurance Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Rents - Motor Vehicles	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Janitorial Services	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	260,000.00	260,000.00		
										5,850,000.00	5,850,000.00		
	ISSP												
	1. IT Refresh												
	IT Refresh     Procurement of various ICT												
	1. IT Refresh												
	1. IT Refresh Procurement of various ICT Equipment												
	IT Refresh     Procurement of various ICT	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	81 500 000 00		81 500 000 00	
	1. IT Refresh Procurement of various ICT Equipment	various DTI Of	NO	Competitive Bidding					GoP	81,500,000.00		81,500,000.00	
	1. IT Refresh Procurement of various ICT Equipment				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	I. IT Refresh     Procurement of various ICT     Equipment  Mid-Range Laptop Computers	various DTI Of	NO NO	Competitive Bidding Competitive Bidding					GoP GoP	81,500,000.00 5,120,000.00		81,500,000.00 5,120,000.00	
	I. IT Refresh     Procurement of various ICT     Equipment  Mid-Range Laptop Computers  High End Laptop Computers	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,120,000.00		5,120,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers High End Laptop Computers Executive Laptop Computers	various DTI Of	NO NO	Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,120,000.00		5,120,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers High End Laptop Computers Executive Laptop Computers Printer & Digital Sinage	various DTI Of	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,120,000.00		5,120,000.00	
	1. IT Refresh     Procurement of various ICT     Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage  Procurement of ICT	various DTI Of	NO NO	Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,120,000.00		5,120,000.00	
	1. IT Refresh     Procurement of various ICT     Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage  Procurement of ICT  Software Licenses	various DTI Of various DTI Of various DTI Of	NO NO NO	Competitive Bidding  Competitive Bidding  Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00		5,120,000.00	
5020201001	1. IT Refresh     Procurement of various ICT     Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage  Procurement of ICT	various DTI Of	NO NO	Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00	40,000.00	5,120,000.00	
5020201001	1. IT Refresh     Procurement of various ICT     Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage  Procurement of ICT  Software Licenses	various DTI Of various DTI Of various DTI Of	NO NO NO	Competitive Bidding  Competitive Bidding  Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00	40,000.00	5,120,000.00	
5020201001	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio	various DTI Of various DTI Of various DTI Of various DTI Of	NO NO NO NO	Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00	40,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage  Procurement of ICT Software Licenses  MS Visio  Antivirus Software  SSL Certificate	various DTI Of	NO NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00	194,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
5020201001 5020201001	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses MS Visio Antivirus Software	various DTI Of	NO NO NO NO	Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00	·	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage  Procurement of ICT Software Licenses  MS Visio  Antivirus Software  SSL Certificate	various DTI Of	NO NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00	194,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate Web Application Firewall	various DTI Of	NO NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00	194,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage  Procurement of ICT Software Licenses  MS Visio  Antivirus Software  SSL Certificate	various DTI Of	NO NO NO NO NO	Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00	194,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate Web Application Firewall	various DTI Of	NO NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers High End Laptop Computers Executive Laptop Computers Printer & Digital Sinage Procurement of ICT Software Licenses MS Visio Antivirus Software SSL Certificate Web Application Firewall  Manage Engine Software	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate Web Application Firewall  Manage Engine Software  Zoom Subscription	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers High End Laptop Computers Executive Laptop Computers Printer & Digital Sinage Procurement of ICT Software Licenses MS Visio Antivirus Software SSL Certificate Web Application Firewall  Manage Engine Software	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate Web Application Firewall  Manage Engine Software  Zoom Subscription	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses MS Visio Antivirus Software  SSL Certificate  Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate  Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data Management Frameworks —	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
5020201001	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate  Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data Management Frameworks – Project Management	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data Management Frameworks – Project Management Framework	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
5020201001	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate  Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data Management Frameworks – Project Management Framework  Professional Services Digital	various DTI Of	NO NO NO NO NO YES  YES YES	Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Direct Contracting  Competitive Bidding  Direct Contracting  Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00 1,100,000.00 1,124,000.00	194,000.00 5,160,000.00 1,100,000.00 1,124,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
5020201001	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate  Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data Management Frameworks - Project Management Framework Professional Services Digital Maturity of DTI	various DTI Of	NO NO NO NO NO YES	Competitive Bidding Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00	194,000.00 5,160,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
5020201001	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate  Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data Management Frameworks – Project Management Framework Professional Services Digital Maturity of DTI Professional Services for DBP	various DTI Of	NO NO NO NO NO YES YES YES	Competitive Bidding Competitive Bidding  NP-53.9 - Small Value Procurement Competitive Bidding  Direct Contracting Competitive Bidding  Direct Contracting Competitive Bidding  Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	5,120,000.00  11,200,000.00  3,792,000.00  40,000.00  12,000,000.00  194,000.00  5,160,000.00  1,100,000.00  1,124,000.00  1,500,000.00	194,000.00 5,160,000.00 1,100,000.00 1,124,000.00	5,120,000.00 11,200,000.00 3,792,000.00	
5020201001	1. IT Refresh Procurement of various ICT Equipment  Mid-Range Laptop Computers  High End Laptop Computers  Executive Laptop Computers  Printer & Digital Sinage Procurement of ICT Software Licenses  MS Visio Antivirus Software  SSL Certificate  Web Application Firewall  Manage Engine Software  Zoom Subscription 2. Design and Development of Project and Data Management Frameworks – Project Management Framework Professional Services Digital Maturity of DTI Professional Services for DBP	various DTI Of	NO NO NO NO NO YES  YES YES	Competitive Bidding  Competitive Bidding  Competitive Bidding  NP-53.9 - Small Value Procurement  Competitive Bidding  Direct Contracting  Competitive Bidding  Direct Contracting  Competitive Bidding	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,120,000.00 11,200,000.00 3,792,000.00 40,000.00 12,000,000.00 194,000.00 5,160,000.00 1,100,000.00 1,124,000.00	194,000.00 5,160,000.00 1,100,000.00 1,124,000.00	5,120,000.00 11,200,000.00 3,792,000.00 12,000,000.00	Page 26 of 41

	Project Management Training				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
5020201001	, ,	various DTI Of	f NO	Competitive Bidding	1010 4110	1010 4110	1010 4110	1010 4110	GoP	400,000.00	400,000.00		
	3. DTI Unified CRM												
	PROJECT for Ease of Doing												
	Business and Consumer												
	Empowerment												
5020201001	System Development												
	DTI Business Development												
	Information System(Conduct				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
5000007004	of Trade Fair)		NO	O STEED STATE					0.0	0.000.000.00		0 000 000 00	
5029907001	DTI Into metal Communication		NO	Competitive Bidding	-				GoP	2,000,000.00		2,000,000.00	
	DTI Integrated Consumer Welfare Information System				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	(Contact Center)		NO	Competitive Bidding	151Q-4111Q	151Q-4111Q	151Q-411Q	151Q-411Q	GoP	3,500,000.00		3,500,000.00	
	DTI Integrated Registration,		NO	Competitive Bidding	+				Goi	3,300,000.00		3,300,000.00	
	Accreditation and Certification												
	System (BN, PAB-ACAS,				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	BMBE)	various DTI Of	f NO	Competitive Bidding					GoP	10,500,000.00		10,500,000.00	
	Maintenance of Network									, ,		,,	
5020201001		various DTI Of	f NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,250,000.00	1,250,000.00		
	License Subscription for				1atO 4450	1atO 4450	1010 4450	1010 4150					
5029907001	Amazon Web Services	various DTI Of	f NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18,450,000.00	18,450,000.00		
	4. DTI Internal Work Flow												
	and Process Automation												
	Transformation												
	System Development												
	DTI Enterprise Resource												
	Management System (DTI				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
=======================================	ERMS) (PPMS, Accounting			8					0.5				
5020201001	and Budget, Cashiering)	various DTI Of		Competitive Bidding	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	GoP	8,200,000.00		8,200,000.00	
5029907001	MSG Helpdesk	MSG Offices various DTI Of	NO f NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	3,500,000.00 2,300,000.00		3,500,000.00 2,300,000.00	
	Chatbot Training (Secured Coding)	various DTI Of		Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	700,000.00	700,000.00	2,300,000.00	
	Communication (Back-up	Various DTT Of	i NO	Competitive Bidding					GUF	700,000.00	700,000.00		
5020201001		various DTI Of	f YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,600,000.00	1,600,000.00		
0020201001	5. DTI Data Management	Various B11 Of	120	Direct Contracting					301	1,000,000.00	1,000,000.00		
	Reform Project												
		various DTI Of	f NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00		5,000,000.00	
	Professional Services				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
5020201001	Maintenance of BNRS	various DTI Of	f YES	Direct Contracting	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4INQ	GoP	960,000.00	960,000.00		
5029907001	Maintenance of IREGIS	various DTI Of	f NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
	Professional Services for Data		l		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Warehouse	various DTI Of		Direct Contracting					GoP	1,000,000.00	1,000,000.00		
	Data Analytics Training	various DTI Of	f NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	590,000.00	590,000.00		
5000001001	System Development DTI		] ,,,	C	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	0.5	4.000.000.00		4 000 000 00	
5020201001	Website	various DTI Of	f NO	Competitive Bidding	-				GoP	4,000,000.00		4,000,000.00	
	6. DTI ICT Infrastructure and												
	Cyber Security Upgrade ICT Infrastructure upgrade												
		ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15.000.000.00		15.000.000.00	
		various DTI Of		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,080,000.00		16.080.000.00	
5020201001		ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	. 1,100,000.00	
	Training (Information Security			Ť						, , ,	,,		
	Awareness)	various DTI Of	f NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
										224,410,000.00	40,718,000.00	183,692,000.00	
	Knowledge Management Info	rmation Servi	ce (KMIS)										
	1. Promote a synergized												
	organization anchored on a												
	dynamic and efficient												
	knowledge management												
	system		110	ND 50 0 0 HV / L D									
	Consultancy (Development of Experts Locator System)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	200 000 00		
	- Representation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		25,000.00	300,000.00 25,000.00		
	- Supplies (printer ink)		NO NO	Shopping	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ		125,000.00			Page 27 of 41
	Сарриса (ринценник)		INO	Гопоррый	וווע־ייווע	ושניש-ייווע	ואנשיייווע	ואליייווע		123,000.00	120,000.00		raye 21 0141

2. Institutionalize											
knowledge sharing culture											
<ul> <li>Conduct of Kapihan, Conduct of KSAs</li> </ul>		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		180,000.00	180,000.00	
- Knowledge Resource Lounge		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
- Supplies / collaterals (HP)		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00	
- Representation		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,413.00	30,413.00	
3. Maintenance of		110	141 -00.0 - Official Value 1 Total Citient	1010 4110	1010 4110	1010 1110	1010 4110		50,410.00	00,410.00	
Knowledge Systems (KR											
Hub) Incentive program		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Adoption caravan		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20.000.00	20.000.00	
 - Representation (meals) (KR		NO NO	NP-53.9 - Small Value Procurement	1310-4110	131Q-411Q	1510-4110	131Q-411Q	GoP	20,000.00	20,000.00	
Hub briefing/workshops)		NO	100 - 50.9 - Small value i rocurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Goi	30,000.00	30.000.00	
4. Provide effective									50,500.00	00,000.00	
advocacy and											
communication											
- Consultancy, website		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
- Consultancy, Website - Consultancy, SocMed		NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	176,928.00	176,928.00	
- Supplies (printer ink)		NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,400.00	132,400.00	
- Representation (meals) (DP		NO NO	NP-53.9 - Small Value Procurement					GoP	102,700.00	102,700.00	
briefing)		NO	NI -55.5 - Smail value i roculement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Gui	15,000.00	15,000.00	
5. Regular Operation		110	ND 50 0 0 111/1 D		ļ			0.0			
- Extraordinary and		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	405 000 00	405 000 00	
Miscellaneous Expenses									135,600.00	135,600.00	
- Office supplies		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,600.54	150,600.54	
- General Services		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	327,007.11	327,007.11	
- Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	
Training expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
- Regular Planning		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00	
- Year-end		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00	
- Org. Culture		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00	
- GAD & PWD		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	31,200.00	31,200.00	
<ul> <li>Training of Staff (c/o HRAS cost sharing)</li> </ul>		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
- Taxes		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
- Transportation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
- Communication		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	395,108.76	395,108.76	
- Rent		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
- Subscription (internet connectivity)		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	131,342.17	131,342.17	
- Subscription of newspaper		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
- Subscription of magazine		YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
- Other MOOE		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP			
DTI Direct		YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	6,500,000.00	6,500,000.00	
									9,500,000	9,500,000	
Planning and Management Se	ervice (PMS)								,,,,,,,,,,		
Pulse Asia Survey											
Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000,000.00	1,000,000.00	
Strategic Performance Manage	ment System (	System)-PMT M	leetings								
Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	Apr. and Oct	Apr. and Oct	Apr. and Oct	Apr. and Oct	GoP	350,000.00	350,000.00	
Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	Jan & July	Jan & July	Jan & July	Jan & July	GoP	200,000.00	200,000.00	
	Mid-Vear Asses	sment/Vear End	I Assessment, Strategic Planning, PMS Planning)		+						
Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	lan lul Nav	Jan, Jul, Nov	lan lul Nov	Jan Jul Nov	GoP	2,000,000.00	2.000.000.00	
Consultancy Services	PMS	NO NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov			GoP	700,000.00	700,000.00	
	PMS	NO NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov			GoP	200,000.00	200,000.00	
Printing Service	PMS	NO NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov			Jan, Jul, Nov	GoP	300,000.00	300,000.00	
Provision of Goods					, ,	, ,					
Representation Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	Jan, Jul, Nov	GoP	50,000.00	50,000.00	
2023 Annual Report	PMS	NO	NP-53.9 - Small Value Procurement	lanuari	lanuar.	longer	lonuan:	GoP	350,000.00	350,000.00	
Consultancy Services	PIVIO	I NO	INC-00.9 - Omail Value Procurement	January	January	January	January	GUP	350,000.00	350,000.00	Page 28 of 41

	Printing Service (Annual	D140	l No	ND 500 O HV/  D	Ι.	Ι.	· .		0.5	450,000,00	450,000,00	
	Report)	PMS	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00	
	Development of DTI Public Ser	vice Continuity	Plan (PSCP)									
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00	
	Lease of Venue	PMS	YES	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	300,000.00	300,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00	
	SONA and Yearly Accomplishm											
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procurement	Jan and June	Jan and June	Jan and June	Jan and June	GoP	600,000.00	600,000.00	
	Development of Qualified Tech			ols through Certifications								
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	500,000.00	500,000.00	
	Continuous Implementation of											
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	Jan and April		Jan and April	Jan and April	GoP	400,000.00	400,000.00	
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	April	May	June	July	GoP	200,000.00	200,000.00	
	DTI Recertification to ISO 9001											
	Consultancy Services	PMS	YES	Competitive Bidding		July and Aug			GoP	5,320,000.00	5,320,000.00	
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	1,000,000.00	1,000,000.00	
	Subscriptions (Adobe, Zoom, S					ļ	<b>.</b>	ļ.,				
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procurement	July and Aug	July and Aug	July and Aug	July and Aug	GoP	150,000.00	150,000.00	
	Regular Operations	DNAC	NO	Channing	lonl l	lon or div	lan ard by	lon on divin	Oc.D.	000 000 00	200,000,00	
	Ink Cartridge	PMS	NO	Shopping  ND 53.0 Small Value Programment	Jan and June			Jan and June	GoP	200,000.00	200,000.00	
	Provision of Goods  Maintenance Services	PMS PMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	350,000.00	350,000.00 250,000.00	
	Gasoline, Oil, Lubricants	PMS	NO NO	NP-53.9 - Small Value Procurement	January 1stQ-4thQ	January 1stQ-4thQ	January 1stQ-4thQ	January 1stQ-4thQ	GoP GoP	250,000.00 100,000.00	100,000.00	
	Other Office Supplies	PMS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	Other Office Supplies	I IVIO	INO	Опоррину	1314-41114	1314-4114	1314-4114	1314-41114	GUF	15,870,000.00	15,870,000.00	
	Resource Generation Manage	ement Service	(RGMS)			1	<b>†</b>	<del>                                     </del>		10,010,000.00	10,010,000.00	
00000400000			T	ND 52 40 Language of Dayl Dayland Variation	1-10	1-10	1stQ	4-40	GoP			
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GOP	400,000.00	400,000.00	
	Generic Goods											
000-000981	Food packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
000-001233	Provision of Goods	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00	
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	OTHER OFNERAL OFFNIORS											
000 000477	OTHER GENERAL SERVICES		NO	ND 50.0. Constitute Descriptions	010	0-40	0-40	0-40	O-D	50,000,00	E0 000 00	
000-000177 000-001234	Catering and Food Services Provision of Services	RGMS RGMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	GoP GoP	50,000.00 10,000.00	50,000.00 10.000.00	
000-001234	Provision of Services	RGIVIS	NO	NP-55.9 - Small Value Procurement	ZIIUQ	ZIIUQ	ZIIQQ	ZHQQ	GOP	10,000.00	10,000.00	
	Repairs & Maintenance											
000-001220	Preventive Maintenance	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00	
20000100001	Repair of Aircon	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	5,000.00	5,000.00	
20000100001	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	70,000.00	70,000.00	
000-000963	Vehicle Battery	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	15,000.00	15,000.00	
000 00000	Persons with Disabilities (PW		110	THE GOLD CHICAL VALUE FLOORISHING.	2.144	2.100	2.1.4.4	2	33.	10,000.00	10,000.00	
	Advocacy/Capacity Building						1					
000-000986	Consultancy Services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	350,000.00	350,000.00	
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00	
20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,200.00	3,200.00	
	Travelling Expenses											
	A.1 LOCAL											
	Monitoring and Evaluation											
	of the implementation of						1					
	Foreign Assisted/Special						1					
000	Projects	B0:::		ND 50 0 0 WW L D		<b>_</b>	<u> </u>	<b>_</b>			,	
000-001240	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	139,000.00	139,000.00	
	A.2 FOREIGN						<del>                                     </del>	1				
						+	1	1				
	Participation to FTA/ASEAN						1					
	Negotiations and APEC WEF and related meetings						1					
000-001241	Foreign Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00	
000-001241	RMED Activities	NOIVIO	INO	141 -00.0 - Offiall Value Frocurement	ZIIUQ	ZIIUQ	ZIIUW	ZIIUQ	GUF	500,000.00	500,000.00	
	1. National Women's Month					1	<b>+</b>	<del>                                     </del>				
	Celebration	RGMS					1					Page 29 of 41
						1	1	·				1. 230 20 0. 11

000-001063	Training Expenses	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00	
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	80,000.00	80,000.00	
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00	
	2. Gender and Development	RGMS										
20000100022	Rental of Venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00	
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ		223,223.32	555,555155	
20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	
20000100020	Hiring of Consultant for M&E	RGMS	120	NP-53.7 Highly Technical Consultants	181Q-4111Q	131Q-4111Q	131Q-4111Q	131Q-411Q		70,000.00	70,000.00	
20000100026	database maintenance	KGWS	YES	INF-55.7 Flighly rechilical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
			TES						GUF	300,000.00	300,000.00	
	3. Development Cooperation											
	Framework Workshop											
		RGMS										
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	
20000100026	Hiring of Consultants	RGMS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,000.00	125,000.00	
	4. Project Coordination											
	(Fish Right, Reduction of											
	POPs and UPOPs, ILO,											
	others)	RGMS										
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
000-001248	Hotel Accommodation for Trave	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30,000.00	
20000100022	Rental of Venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
20000100022	5. Mindanao Agro-	rtomo	140	141 00:10 Edudo of Roal Froporty and Volido	1010 4110	1010 1110	1010 1110	1010 4110	001	100,000.00	100,000.00	
	enterprise Development											
	Project Development and											
	<u> </u>	DOMO										
	Preparations	RGMS	NO	ND 50 0 0 HV/ L D	1 12 111 2					50,000,00	50.000.00	
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
000-001248	Hotel Accommodation for Trave	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
20000100022	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
	6. PRISTINE Project											
	Development and											
	Preparations	RGMS										
000-000981	Food Packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001240	Domestic Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
000-000997	Fuel, Lubricants and other vehi	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-001248	Hotel Accommodation for Trave	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
20000100026	Hiring of Consultants	RGMS	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
20000100022	Lease of venue	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
20000100022	Lease of Verlue	RONO	NO	INI -33.10 Lease of Real Floperty and Vende	151Q-411Q	131Q-411Q	131Q-4111Q	131Q-411Q	301	5,752,200.00	5,752,200.00	
	Commission on Audit (COA)							+		3,732,200.00	5,7 52,200.00	
I	Ballpen, black, ballpoint, 0.5	CC^	NO.	Channing	4-10	15+0	15+0	1040	GoP	000 00	000.00	
	mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GOP	960.00	960.00	
I	Ballpen, blue, ballpoint, 0.5	00:		a		4	4	, ,	0.5		200 5 -	
	mm tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00	
I	Ballpen, red, ballpoint, 0.5 mm			<b>L</b>				. <u>.</u>		[ I		
	tip (8 boxes)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	960.00	960.00	
								1				
	Morocco board/ paper binding							1				
	cover, blue, short (100 sheets)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00	
	Headset (5)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	12,500.00	12,500.00	
	Office Chair (Ergonomic											
	Chair), 13 pcs	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	135,000.00	135,000.00	
	Webcam, 5 pcs	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	8,500.00	8,500.00	
	Paper Multicopy, Short (50										·	
I	reams)	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	9,000.00	9,000.00	
	Heavy duty scanner with		1	11. 5						2,222.00	2,222.00	
1	feeder and printer	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	49,000.00	49,000.00	
<u> </u>	Printer	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	20,000.00	20,000.00	
<u> </u>	Ink Bottle, EPSON 003, black	COA	INU	Гопоррыід	ISIQ	1314	1314	1310	GUF	20,000.00	20,000.00	
I	IIIK DOWE, LI GON 003, DIACK	COA	NO	Channing	1stQ	1stQ	1stQ	1stQ	GoP	17.000.00	17,000.00	
	Ink Bottle, EPSON 003, cyan	COA	NO NO	Shopping	1stQ 1stQ	1stQ	1stQ	1stQ	GoP	17,000.00	10,000.00	
		UUA	ı NU	Shopping	i ISIU	ı isiU	ı isiU	ı ıstQ l	GOP	10,000.00	10,000.00	

	Ink Bottle, EPSON 003, yellow	1			1	1	1 '	1 1	[			
	' ' ' ' '	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10.000.00	
	Ink Bottle, EPSON 003,									,	,	
	magenta	COA	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00	
	Postage and courier	COA	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00	
	Fuel, Lubricants and other			10 -33.9 - Siliali Value i loculement	151Q	1310	1310	1310	301	10,000.00	10,000.00	
	1 '	004	NO	ND 50 0 Corell Value December 1	1-10 41-0	4-40 44-0	1-40 4450	4-40 4450	O-D	700 000 00	700 000 00	
	vehicle consumables	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	
						<u> </u>	<b></b> '			994,880.00	994,880.00	
	Office of Undersecretary for	Regional Opera	tions Group (	(ROG)		<u> </u>	<b></b> '					
50201010-00/	Travel Expenses	OUROG	NO	NP-53.9 - Small Value Procurement		'	1 '		GoP	300,000	300.000	
50201020-00	Travel Expenses	OUNOG	110	IN -55.5 - Siliali Value i loculement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	Gui	300,000	300,000	
50202010-00	Training Expenses	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000	
	Office Supplies	OUROG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000	10,000	
	Fuel, Lubricants and other					†				,	,	
50203090-00	vehicle consumables	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000	
000-001065	Mobile	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000	80,000	
000-001005	Internet	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000	25,000	
50211990-00	Hiring of Service Provider	OUROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,200,000	2,200,000	
50213060-00	Repair of Vehicle	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000	
50215030-00	Insurance	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000	
20000100002	Printing and Publication	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000	15,000	
50299030-00	Catering and Food Services	OUROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000	100,000	
	Rental of Venue	OUROG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000	300,000	
				<u> </u>						3,140,000.00	3,140,000.00	
	Office of Assistant Secretary	for ROG (OAR)	OG) - Asec T	olentino						5) 1 1 5) 5 5 5 5 5	5,1.15,555.55	
	OTHER PROFESSIONAL	, 1				<b></b>		<del>                                     </del>				
	SERVICES	OAS-DRT	YES		1stQ-4thQ	1stQ-4thQ	1010 1110	1stQ-4thQ	GoP	900.000.00	900.000.00	
	CLITAIOLO		150		151Q-4111Q	1514-41114	1stQ-4thQ	1514-41114	GUP	900,000.00	<del>9</del> 00,000.00	
	DOLUMENT AND THE THOUSE	OAS-DRT				l '	1 '	l				
	DOMESTIC AIRLINE TICKET	*****	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
	HOTEL ACCOMODATION	OAS-DRT				'	1 '					
	FOR TRAVEL	OAG-DIXI	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	TRAVEL EXPENSES	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	SUPPLIES AND MATERIALS	OAS-DRT	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
						1114 1114				,	,	
	DESKTOP/INKJET PRINTER	OAS-DRT	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	14.000.00	14.000.00	
	INK BOTTLE	OAS-DRT	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
	VEHICLE BATTERY	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	8,000.00	8,000.00	
	TRAINING EXPENSES	OAS-DRT	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	2,400.00	2,400.00	
							'			1,949,400.00	1,949,400.00	
	Office of Assistant Secretary	for ROG (OAR)	JG) - Asec. B	aluyut			<u> </u>					
	Local Travel	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00	
	Foreign travel	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
	Training Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	38,400.00	38,400.00	
	Fuel, Oil and Lubricants Expens	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	187,200.00	187,200.00	
	Communication expense	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	65,964.00	65,964.00	
	Other Professional Services	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	708,848.00	708,848.00	
											, ,	
	R&M - Motor Vehicles	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	Representation Expenses	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	183,338.00	183,338.00	
	Rent-Buildings	OAS-LTB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
	ICT Software Subscription	OAS-LTB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
										1,938,750.00	1,938,750.00	
	Negosyo Center Project Mana	gement Unit (N	IC PMU)									
	Monitoring & Evaluation					'	1 '					
000-001248	Hotel Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	1st∩_4th∩	1stQ-4thQ	1st∩-4th∩	1stO-4th∩	GoP	60,000.00	60,000.00	
	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ			GoP	150,000.00	150,000.00	
000-001083	Travel Expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
	Negosyo Center					'	1 '	i .				
						'	1 '					
00000400000	Coordinators' Assessment	NO DMI	NO	ND 50 40 1	411.0	<del>                                     </del>	<u> </u>	411.0	0.0	000.000.00	000 000 00	
	Rental of Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	300,000.00	300,000.00	
000-001245	Accommodation	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	120,000.00	120,000.00	
000-001246	Domestic Airline Tickets	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	80,000.00	80,000.00	
000-000971	Tokens	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	1,200,000.00	1,200,000.00	
	Training Services					1 .	1 .					Page 31 of 41

000-001063	ROG Head Office Team Buildir		NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,400.00	4,400.00	
000-001063	ROG One-day Seminar	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	6,000.00	6,000.00	
000-001063	Training for NC PMU Staff	NC PMU	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	100,000.00	100,000.00	
000-001063	training for NCBCs	NC PMU	No	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	225910.92	225,910.92	
20000100025	Professional Services	NC PMU			1			1		==00.00=		
20000100025	Salary (TIDA)	NC PMU	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	347,916.00	347,916.00	
	Other General Services	NC PMU	TES	NF-55.7 Fighly reclinical Consultants	151Q-4111Q	ISIQ-4IIIQ	15tQ-4tHQ	151Q-411Q	GUF	347,910.00	347,910.00	
20000100025			1/50	ND 50 7 1 1 1 1 7 1 1 1 0 1 1 1	4 10 111 0	4 10 111 0	4 10 411 0	4 10 411 0	0.5	000.004.00	222 224 22	
20000100025	Salary (Driver)	NC PMU	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	306,201.60	306,201.60	
20000100025	Overtime payment	NC PMU	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
20000100029	Janitorial Services	NC PMU	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	257,910.00	257,910.00	
000-000940	Procurement of Negosyo	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
20000100026	Developer for the Negosyo	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
000-000981	Food for meetings with partners	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
000-000997	Fuel, Oil and Lubricant Expense		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
0	Office Supplies (APP CSE)	NC PMU	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50.000.00	50.000.00	
000-000975			NO	11 0	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	Other Supplies and Materials	NC PMU		Shopping								
229-000032	Landline	NC PMU	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,561.48	30,561.48	
224-000030	Courier Services	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
000-001221	Microsoft 035 subscription	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	120,000.00	120,000.00	
000-001222	Adobe All Apps Subscription	NC PMU	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	90,000.00	90,000.00	
000-001243	License	NC PMU	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	25,000.00	25,000.00	
						1	1			5,253,900.00	5,253,900.00	
	ROG - OTOP					1	1			., .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., ,	
	OTHER PROFESSIONAL					<b>†</b>	t	<del>                                     </del>				
	SERVICES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	5,000,000.00	5,000,000.00	
	OLIVIOLO		INU	141 -00.0 - Offiair Value Frocurefficht	าอเฉ-อเนน	าอเฉ-อเนน	าอเฉ-อเนน	וסוע-טועע	GUF	3,000,000.00	3,000,000.00	
	0010111 TANTON OFFINIOFO	ONG	\ \	ND 50 7 11 11 7 1 1 1 0 1 1 1	1				0.5			
	CONSULTANTCY SERVICES		YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	LOCAL TRAVEL	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
	FOREIGN TRAVEL	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	
	COMMUNICATION	ONG										
	EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	145,000.00	145,000.00	
	PRINTING AND											
	PUBLICATION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	REPRESENTATION		<del> </del>	THE COLO CHICAN FORMACT TO CONTINUE	1010 1110	1010 1110	1010 1110	1010 11110		30,000.00	00,000.00	
	EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	EXI ENGEG		INO	141 -55.9 - Small Value i Toculement	131Q-4111Q	131Q=411Q	1310-4110	1310-4110	Gui	30,000.00	30,000.00	
	SUBSCRIPTION EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	28.000.00	28,000.00	
		0110								-,	,	
	TOKEN OF APPRECIATION	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,000.00	125,000.00	
	POSTAGE AND COURIER	ONG										
	SERVICES		NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	30,000.00	30,000.00	
	OTHER OFFICE SUPPLIES	ONG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	97,000.00	97,000.00	
	TRAINING EXPENSES	ONG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	Bureau of Small and Medium	Enterprise De	evelopment (B	SMED)						6,825,000.00	6,825,000.00	
	I. Policy Formulation		T ,							, ,		
	Advocacy											
	A. Generation of MSME					<b>†</b>	<del>                                     </del>					
							I	j				
	Statistics /						I	j				
	Database; MSMED Plan						I	j				
	Review and						I	j				
	Assessment											
50211030-00	Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ	2ndQ	2ndQ	2ndQ	GoP	500,000.00	500,000.00	
	II. International Cooperation											
	A. APEC											
	Participation in/ hosting of				1		I					
	MSME				1		I					
	related activities and projects				1		I					
	(e.g. MSME MarketPlace,				1		I					
	O2O Forum)	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00	
	1. Foreign Airline Tickets -	1110	140	11. 55.5 Small value i rosarsmont	LING	2.100	21100	21100	551	1,500,500.00	1,000,000.00	
50201020-00	Non Common PS		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	450,000.00	450,000.00	
50201020-00			INU	IN -00.0 - Omaii Value Froculement	ZHUQ-4thQ	ZHUQ-4HIQ	ZIIUQ-4IIIQ	2110Q-4111Q	GUP	450,000.00	450,000.00	
F0004000 00	2. Hotel Accommodation for		NO	ND 50 40 Language of Bank Brown day and 11/	0-40 44 6	0-40 411 0	0-40 44 6	0-40 411 6	0.5	750 000 00	750 000 00	
50201020-00	Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	750,000.00	750,000.00	
	3. Traveling Expenses (Per			l	1		l	I				
50201020-00	Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00	
												Page 32 of 41

	_												
	B. ASEAN									1			
	Participation in/ hosting of									1			
	MSME related activities and									1			
	projects (e.g. ASEAN Online									1			
	Academy, ACCSME									1			
	Meetings/ Workshops)	PRD							GoP	800,000.00	800,000.00		
	Foreign Airline Tickets												
50201020-00	(Common PS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	240,000.00	240,000.00		
	2. Hotel Accommodation for												
50201020-00	Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		
	3. Traveling Expenses (Per												
50201020-00	Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	160,000.00	160,000.00		
	C. Communication with other												
	C. Cooperation with other									1			
	MSME									1			
	Development Partners									1			
	(e.g. SME Academy,	PRD/								1			
	CESO Experts)	PDD/MED	NO						GoP	500,000.00	500,000.00		
	Foreign Airline Tickets		-								,		
50201020-00	(Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	150,000.00	150,000.00		
	2. Hotel Accommodation for				12.2.2.2.2					122,230.00			
50201020-00	Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	75,000.00	75,000.00		
33231020 00	3. Traveling Expenses (Per		.,,		.5.3 0143	0144	0144	, 5. Q 51 d Q		70,000.00	70,000.00		
50201020-00	Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	100,000.00	100,000.00		
1121.020.00	III. MSME Projects with						5.44	3.44		.55,555.00	. 30,000.00		
	Local	PRD/								1			
	Development Partners	PDD/MED	NO						GoP	7.500.000.00	7,500,000.00		
	Development Partners     Domestic Airline Tickets	1 DD/MED	NO						<u> </u>	7,500,000.00	7,300,000.00		
50201010-00	(Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
30201010-00	2. Hotel Accommodation for		NO	INI -55.9 - Sitiali Value i loculement	15tQ-4t11Q	151Q-411Q	ISIQ-4IIIQ	151Q-411Q	GUF	1,200,000.00	1,200,000.00		
50201010-00	Travel												
30201010-00	3. Traveling Expenses (Per				_								
50004040 00													
50201010-00	Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2 000 000 00	2 000 000 00		
50202010-00	4. Conduct of Training				2ndQ-3rdQ					3,000,000.00	3,000,000.00		
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants		2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	800,000.00	800,000.00		
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
F0000040 00	7. Advertising Expense -		NO	ND 50 0 0 HV/ L D	1			0.10	0.0				
50299010-00	News Paper Ads		NO	NP-53.9 - Small Value Procurement							050 000 00		
50299050-01	Rental of Venue		110		3rdQ	3rdQ	3rdQ	3rdQ	GoP	250,000.00	250,000.00		
			NO	NP-53.10 Lease of Real Property and Venue	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	GoP	250,000.00 1,300,000.00	250,000.00 1,300,000.00		
	1			NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,300,000.00	1,300,000.00		
50202010-00	9. Catering and Food Services		NO NO										
	Catering and Food Services     Token for DTI RS (under)		NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	GoP GoP	1,300,000.00	1,300,000.00		
50203990-00	Catering and Food Services     Token for DTI RS (under supplies)		NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ	GoP GoP	1,300,000.00 300,000.00 150,000.00	1,300,000.00 300,000.00 150,000.00		
	9. Catering and Food Services  10. Token for DTI RS (under supplies)  11. Food Pack		NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	GoP GoP	1,300,000.00	1,300,000.00		
50203990-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of	PRD/	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00		
50203990-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials		NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ	GoP GoP	1,300,000.00 300,000.00 150,000.00	1,300,000.00 300,000.00 150,000.00		
50203990-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication	PRD/	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00		
50203990-00 50299030-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information	PRD/	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00		
50203990-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials	PRD/	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ	GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00		
50203990-00 50299030-00 50299020-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services -	PRD/	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00		
50203990-00 50299030-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier	PRD/	NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00		
50203990-00 50299030-00 50299020-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and	PRD/ PDD/MED	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00		
50203990-00 50299030-00 50299020-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and Evaluation	PRD/	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00		
50203990-00 50299030-00 50299020-00 50299040-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and Evaluation 1. Domestic Airline Tickets	PRD/ PDD/MED	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00		
50203990-00 50299030-00 50299020-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier  V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS)	PRD/ PDD/MED	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00		
50203990-00 50299030-00 50299020-00 50299040-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and Evaluation 1. Domestic Airline Tickets	PRD/ PDD/MED	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 100,000.00		
50203990-00 50299030-00 50299020-00 50299040-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier  V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS)	PRD/ PDD/MED	NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier  V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for	PRD/ PDD/MED	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 100,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel	PRD/ PDD/MED	NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 100,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per	PRD/ PDD/MED	NO NO NO NO NO NO NO NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ	GoP GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 100,000.00 700,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00 50201010-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier  V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem)	PRD/ PDD/MED	NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00 210,000.00 350,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00 210,000.00 350,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00 50201010-00 50201010-00 50299050-03	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier  V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Rental of Vehicle	PRD/ PDD/MED	NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 100,000.00 210,000.00 210,000.00 350,000.00 100,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00 210,000.00 350,000.00 100,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00 50201010-00 50201010-00 50299050-03	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack  IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier  V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Rental of Vehicle 5. Food Pack	PRD/ PDD/MED	NO N	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00 210,000.00 350,000.00 100,000.00 40,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 400,000.00 700,000.00 210,000.00 350,000.00 40,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00 50201010-00 50299050-03 50299030-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Rental of Vehicle 5. Food Pack VI. Regular Operations	PRD/ PDD/MED	NO N	NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00 210,000.00 350,000.00 100,000.00 40,000.00 40,000.00 2,860,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 100,000.00 210,000.00 210,000.00 350,000.00 100,000.00 40,000.00 2,860,000.00		
50203990-00 50299030-00 50299020-00 50299040-00 50201010-00 50201010-00 50299050-03 50299030-00	9. Catering and Food Services 10. Token for DTI RS (under supplies) 11. Food Pack IV. Publication/ Printing of IEC Materials 1. Printing and Publication Services - MSME Information Materials 2. Transportation Services - Courier V. Monitoring and Evaluation 1. Domestic Airline Tickets (Common PS) 2. Hotel Accommodation for Travel 3. Traveling Expenses (Per Diem) 4. Rental of Vehicle 5. Food Pack VI. Regular Operations 1. Conduct of Training	PRD/ PDD/MED	NO N	NP-53.9 - Small Value Procurement	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	3rdQ 3rdQ 3rdQ 3rdQ 3rdQ 2ndQ-4thQ 2ndQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 400,000.00 700,000.00 210,000.00 350,000.00 100,000.00 40,000.00 40,000.00 2,860,000.00 2,860,000.00	1,300,000.00 300,000.00 150,000.00 200,000.00 500,000.00 100,000.00 210,000.00 210,000.00 350,000.00 100,000.00 40,000.00 2,860,000.00	Page	e 33 of 41

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50205020-02	3. Phoneline Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
50205020-01	4. Mobile Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
50205030-00	5. Internet Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	7. Hiring of Technical											
50211990-00	Personnel		YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	690,000.00	690,000.00	
	8. Change Oil other repair			· ·								
50213060-01	services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	20,000.00	
	11. Repair of Office								-		.,	
50213050-02	Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
002000000	15.Catering and Food		110	141 00.0 Citiali valde i foodiciticit	1010 4110	1010 71110	1010 4110	1010 71110		00,000.00	00,000.00	
50202010-00	Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
30202010-00	16. Transportation &		140	141 -55.5 - Small value i foculement	1310-4110	1310-4110	1310-4110	1310-4110	001	100,000.00	100,000.00	
50201010-00	Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
50299990-00	17. Prepaid Load		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
50233330-00	18. Janitorial		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
50203990-00	19.Provisions of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
50203990-00	20. Provisions for Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
30203990-00	22. Common Procurement		NO	1141 -00.0 - Omail value i foculement	1514-41114	1314-41114	1314-41114	1314-41114	GUF	200,000.00	200,000.00	
	Services (inclusive of 10%		1			1						
	inflation)	All Divisions	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	imiation)	All DIVISIONS	140	INI -55.9 - Siliali Value i loculement	151Q-411Q	1310-4110	131Q-411Q	13tQ-4t11Q	Goi	15.060.000.00	15,060,000.00	
	MSMED Council									13,000,000.00	13,000,000.00	
	MSMED COUNCIL											
	A. MSMED Council											
	(National, Regional, and											
	Provincial) Meetings											
	(Council Meeting, Cluster											
	Committees Meeting, Hiring											
	of Facilitator, Annual Planning											
	Workshop & admin.											
	Expenses, MSME Summit)											
		MOMED				-						
50201010-00	2. Hotel Accommodation for	MSMED	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	350.000.00	350.000.00	
50201010-00	Travel	Council	NO	INP-55. TO Lease of Real Property and Venue	ZIIQ-4IIQ	ZIIQQ-4IIQ	ZIIQQ-4tIIQ	ZIIUQ-4IIIQ	GOP-AAP	350,000.00	350,000.00	
50201010-00	3. Traveling Expenses (Per	MSMED	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2nd 0 4th 0	2540 4450	2ndQ-4thQ	GoP-AAP	300,000.00	300,000.00	
50201010-00	Diem)	Council MSMED	NO	INP-55.9 - Small value Procurement	ZIIQ-4IIQ	2ndQ-4thQ	2ndQ-4thQ	2110Q-4111Q	GOP-AAP	300,000.00	300,000.00	
50299030-00	4. Food Pack	Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2540 4450	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	400,000.00	400,000.00	
30299030-00	B. National MSME Summit	Couricii	NU	IN -00.8 - SHIAN VAIUE FIOCUIEINEIN	ZIIUQ-4tiIQ	2ndQ-4thQ	2110Q-4111Q	ZIIUQ-4IIIQ	GUP-AAP	400,000.00	400,000.00	
	2020					1						
	1. Advertising (News Paper	MSMED				<del>                                     </del>	1	1				
50299010-00	Adds)	Council	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP-AAP	1.000.000.00	1,000,000.00	
30233010-00	7 ′	MSMED	110	14 55.5 Omail value i rocuroment	JiuQ	JiuQ	JiuQ	JidQ		1,000,000.00	1,000,000.00	
50299050-01	Rental of Venue	Council	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,000,000.00	2,000,000.00	
00203000-01	┪	MSMED	110	141 00.10 Eddo of Iteal Froperty and Venue	בוועק-אנווע	21100-41110	21100-41110	21144-4114		2,000,000.00	۷,000,000.00	
50299050-03	Rental of Vehicle	Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	100,000.00	100,000.00	
0020000-00	†	Coarion	1 110	55.5 omaii valuo i roomomont	ZIIUQ-TIIIQ	ZIIGQ-TIIQ	21100-71110	ZIIGQ-TIIIQ	331 -7441	100,000.00	100,000.00	
	4. Provision For Services - /	MSMED	1			1						
	Facilitator/ Documnetor/Event	Council	1			I						
50211990-00	Organizer	00011011	NO	NP-53.9 - Small Value Procurement	2ndΩ-4thΩ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	800,000.00	800,000.00	
00211000-00	┪	MSMED	1 110	55.5 omaii valuo i roomomont	LIUQ-TIIQ	ZIIGQ-TIIQ	21100-71110	ZIIGQ-TIIIQ	331 -7441	000,000.00	300,000.00	
50299030-00	5. Food Pack	Council	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	381,000.00	381,000.00	
11210000 00	C. Implementation of	2 2 3 1 5 1	1.0						/ " "	33.,333.00	201,000.00	
	MSMED Plan PPAs on: 1.					1						
	Business Climate, 2. Access					1						
	to Finance											
	Management and Labor					1						
	Capacities, 4.					1						
	Technology and Innovation, 5.					1						
	Access to Market											Page 34 of 41
	to mante						!					1 age 34 01 41

50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ		2ndQ-4thQ		GoP-AAP	2,400,000.00	2,400,000.00	
50299050-01	2. Rental of Venue	PRD	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	1,000,000.00	1,000,000.00	
50202010-00	Conduct of Trainings	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	10,000,000.00	10,000,000.00	
	3. Provision For Services - / Facilitator/ Documnetor/Event Organizer	PRD		WD 550 0 WWW D	0.10.41.0				0.0.4.0			
50211990-00	+ -	-	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	590,000.00	590,000.00	
50299020-00	D. Printing and Publication - MSME Publications	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP-AAP	2,000,000.00	2,000,000.00	
										21,321,000.00	21,321,000.00	
	CARP Program Management											
000-001083	TRAVELLING EXPENSE	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,308,000.00	1,308,000.00	
000 004000	TRAINING AND COLIOLABO	I DTI CADD	NO	ND 50.0. Carall Value December 201	4-10 2-10	4-40 2-40	4-+0 210	4-40 2040	O-D	005 000 00	005 000 00	
000-001063	TRAINING AND SCHOLARSH	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	865,000.00	865,000.00	
	OUDDI IEO AND MATERIALO	DTI CARR										
	SUPPLIES AND MATERIALS	DTI-CARP		oi i	1 10 111 0	4 40 44 0	4 40 44 0	4 40 44 0	0.0	40,000,00	40.000.00	
222 2222	Office Supplies		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	49,000.00	49,000.00	
000-000997	Gasoline, Oil & Lubricants		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00	
	Other Supplies and Marterials		NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	
	LUTU ITIES	DTI CADE										
	UTILITIES	DTI-CARP							_			
50204020-00	Electricity		NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00	
	COMMUNICATIONS	DTI-CARP										
50205010-00	Postage and Courier Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
22900100013	Mobile		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00	
229-000032	Landline		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00	
50205030-00	Internet		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	EXTRAORDINARY AND											
	MISCELLANEOUS EXPENSES	DTI-CARP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	96,000.00	96,000.00	
	LAI LINGES	DII-CARE	INO	INF-55.9 - Siliali Value Floculeillelik	ารเฉ-4เกฉ	ISIQ-4IIIQ	1StQ-4thQ	1StQ-4tHQ	GUF	90,000.00	90,000.00	
	PROFESSIONAL SERVICES		+									
5021101000	Legal Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
5021101000	Other Professional Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	295,000.00	295,000.00	
30212990-00	Other Professional Services		INO	INF-55.9 - Siliali Value Floculeillelik	ารเฉ-4เกฉ	ISIQ-4IIIQ	1StQ-4thQ	1StQ-4tHQ	GUF	293,000.00	295,000.00	
	GENERAL SERVICES	DTI-CARP										
50040040.00			NO	ND 50 0 0 HV/ L D	1 10 111 0	4 10 411 0	4 10 411 0	4 10 411 0	0.0	50,000,00	50,000,00	
50212010-00	Environmental/Sanitary Service	e	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
200001000209	Janitorial Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	
	DEDAID AND MATERIAL SE	DTI CASS										
0000010000	REPAIR AND MAITENANCE		NO	ND 50 0 Creell Velve Dree	4 10 0 10	4-10 0 10	4-10 0 10	4-40 0 10	0.5	05.000.00	05 000 00	
20000100003	Repairs and Maintenance - Of		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	25,000.00	25,000.00	
000-001214	Repairs and Maintenance - Tra	a	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
			NO									
	TAXES AND DUTIES	DTI-CARP										
50215030-00	Insurance Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	60,000.00	60,000.00	
	OTHER MAINTENANCE & OF	DTI-CARP										
000-001084	Subscription Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	35,000.00	35,000.00	
50299990-99	Other Maintenance and Opera	t	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
	N. a									3,539,000.00	3,539,000.00	
	National Capital Regional Of A.TRAVELING	rice (NCRO)										
	A.1 LOCAL											
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thO	1stQ-4thQ	GoP	150,000.00	150,000.00	
	1	1	<del></del>		1510, 1310					,	. 30,000.00	Page 35 of 41

		_							_			_
B. TRAINING AND												
SCHOLARSHIP EXPENSES												
Human Resource &												
Development & Training												
(Vanguard- promotional												
examination)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
C. SUPPLIES AND												
MATERIALS												
C.1 OFFICE SUPPLIES	NCRO	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	478,463.84	478,463.84		
C.3 GASOLINE, OIL &												
LUBRECANTS												
Fuel, Lubricants and other												
vehicle consumables	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
D. COMMUNICATIONS												
Landline Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	243,600.00	243,600.00		
Mobile/Cellular Phone	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,800.00	280,800.00		
E. AWARDS/REWARDS AND												
PRIZES												
Token/ Giveaways/ Souvenirs	NCRO	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		
F. EXTRAORDINARY &									.,	.,		
MISC. EXPENSES					1							
Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Legal Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15.000.00	15.000.00		
G.1 OTHER PROFESSIONAL		1						-27	10,000.00	70,000.00		
SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
H.1 ENVIRONMENT AND									2,223,223.52	2,222,222.22		
SANITARY SERVICES	NCRO	l no	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
H.2 OTHER GENERAL	110110	110	14 00.0 Chair value i roda chiene	1010 1110	1010 1110	1010 1110	1010 1110	001	40,000.00	10,000.00		
SERVICES	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1.500.000.00	1,500,000.00		
Janitorial Services	NCRO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,850,000.00	1,850,000.00		
I. REPAIRS &	NONO	TES	Competitive Bidding	151Q-411Q	13tQ-4t11Q	1310-4110	1310-4110	Goi	1,630,000.00	1,030,000.00		
MAINTENANCE												
Preventive Maintenance												
(ACU)	NCRO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.000.00	200.000.00		
I.3 MOTOR VEHICLE	NCKO	NO	INF-55.9 - Small value Floculement	151Q-411Q	15tQ-4tttQ	15tQ-4thQ	151Q-411Q	GUF	200,000.00	200,000.00		
Maintenance Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
J. OTHER MAINTENANCE &	NCRU	NO	INP-55.9 - Small Value Procurement	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	400,000.00	400,000.00		
OPERATING EXPENSES	NODO	NO.	ND 53.0. CoIII.V-lus Deserves	1-10 11-0	1-10 11-0	4-40 44-0	1-40 4450	GoP	407.000.00	407 000 00		
	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GOP	467,600.00	467,600.00		
J.2 PRINTING AND BINDING	NODO	NO	ND 50 0 0 HV/ L D	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	0.5	500,000,00	500,000,00		
Printing Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
J.6 SUBCRIPTION	NODO	N/O	ND 50 0 0 HV/ L D	4 40 44 0	4 10 111 0	1 10 111 0	4 40 44 0	0.0	050.000.00	050.000.00		
Subscription to Software	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00		
Subscription to Internet	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
Taxes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Fidelity Bond Premiums	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
									12,875,463.84	12,875,463.84		
Shared Service Facility (SSF)					ļ							
PROFESSIONAL SERVICES												
Hiring of Service Provider	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,800,000.00	2,789,296.00		
B. TRAINING AND												
SCHOLARSHIP EXPENSES												
Conduct of trainings for the								$\neg$				
SSF	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
Janitorial Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,064,000.00	2,200,000.00		
Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
F. EXTRAORDINARY &												
MISC. EXPENSES					1							
Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Other PAPs and support to												
industry	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,704.00	60,704.00		
Procurement of SSF									·			
Equipment	NCRO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000,000.00		30,000,000.00	Page 36 of 41
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									37,300,000.00	7,300,000.00	30,000,000.00	
Bureau of Domestic Trade P	romotion (BDTF	P)										
Rental of Venue	BDTP/MDPD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,000,000.00	9,000,000.00		
Printing Service - Promo												
Collaterals	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Consultancy Services												
Exhibit Designer												
Special Event Coordinator												
Event Management												
Public Relation Services												
Writers												
	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,800,000.00	2,800,000.00		
Rental of Audio/Visual												
Equipment	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
Provision of Service -												
Rental of Octanorm Booth												
System	BDTP/MDPD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
Rental of Vehicles	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Provision of Service -	DDTD/\$4555	NO	ND 50 0 Coroll Value Brancons (	4 10 111 0	, , , , , , ,	4 10 111 0	4 10 111 5	0-0	400 000	400 000		
Refurbishing	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
Provision of Service -												
Fabrication of Exhibit			0 5.1.1									
Modules	BDTP/MDPD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
Tokens/Give	DDTD/MDDD	NO	ND 50 0 0 HV/ L D					0.5		400 000 00		
aways/Souvenirs	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Catering and Food		NO	NP-53.9 - Small Value Procurement	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	O-D	000 000 00	000 000 00		
Services	BDTP/MDPD BDTP/MDPD	NO NO	111	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	200,000.00	200,000.00		
Newspaper Publication	BDTP/MDPD	NO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	,,	1,800,000.00		
Hauling Services Postage and Deliveries	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	30,000.00 5,000.00	30,000.00 5,000.00		
Honoraria	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Domestic airline Tickets	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Hotel Accomodation for Trav		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50.000.00		
Travel Expenses	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
Human Resource & Develor		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Hotel Accomodation for Train		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
Domestic airline Tickets for	+ +	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30.000.00		
Foreign Airline Tickets for T		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Domestic airline Tickets	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00		
Hotel Accomodation for Trav		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Travel Expenses	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Rental of Vehicles	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Token/ Giveaways/ Souveni		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
Honoraria	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Postage and Deliveries	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Consultancy Services	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Software Development Proje	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	115,000.00	115,000.00		
Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			10,000.00	10,000.00		
Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
Repair of Equipment	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
Repair of Vehicle	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
Ballpen	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Office Supplies								l	40,000.00			
Consummable	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	[GoP	40,000.00	40,000.00		Page 37 of 41
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	Supplies Custodian	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	
Ilviainte	enance Supplies	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30,000.00	
	sion of Goods	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00	
LED L		BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00	
Tire	-amp	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		40.000.00	40.000.00	
Tile		DD 11 /OD	NO	141 -55.9 - Small Value i rocurement	131Q=4111Q	131Q-411Q	13tQ=4tHQ	13tQ=4thQ	001	21,703,000.00	21,703,000.00	
Cassia	al Task Force for Halal	Industry David	anment and Ba	Interd Prejects						21,703,000.00	21,703,000.00	
	of Consultancy Service	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
		Halal				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	'		
	of Service Provider ion of Goods	Halal Halal	NO NO	NP-53.7 Highly Technical Consultants  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00 150,000.00	2,500,000.00 150,000.00	
	ion of Service	Halal	NO			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		90,000.00	
				NP-53.9 - Small Value Procurement	1stQ-4thQ					90,000.00		
	g Service	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
	ng and Food Services	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	ar Operations	11-1-1	NO	Observing	1-40 4450	1-10 11-0	1-10 11-0	1-10 11-0	C-D	4.000.00	4.000.00	
Ballpen		Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
L-Type		Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Ring Bi	singer	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Tape		Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
Photo F		Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00	
	Supplies Consumables	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	30,000.00	
	enancce Supplies	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	10,000.00	
Ink Car		Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
	Cartridge	Halal	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	100,000.00	
Chair		Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	50,000.00	
	stic Airline Ticket	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	300,000.00	
	Travel Expense	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	1,000,000.00	
Foreign	n Airline Ticket	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,500,000.00	
Foreign	n Travel Expense	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	2,500,000.00	
Souver	nir and Collateraols	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00	355,000.00	
Extraor	ordinary and Miscellaneou	Halal	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	355,000.00	1,000,000.00	
										10,000,000.00	10,000,000.00	
Export	t Marketing Bureau (EN	(B)										
Ballpen	n	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00	
L-Type	e folder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
Ring Bi	Binder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
Tape		EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
Bristol	Board		110					4 10 411 0	GoP			
Dk -4- 1		EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	J G0P J	5,000.00	5,000.00	
Prioto	Paper	EMB EMB			1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	5,000.00 5,000.00	5,000.00 5,000.00	
Photo F			NO NO	Snopping Shopping								
	Paper	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
Office S	Paper Supplies Consumables	EMB EMB	NO NO	Shopping Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,000.00 10,000.00	5,000.00	
Office S Mainter	Paper Supplies Consumables enance Supplies	EMB	NO	Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00	
Office S Mainter Ink Car	Paper Supplies Consumables enance Supplies urtridge	EMB EMB EMB EMB	NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	5,000.00 10,000.00 100,000.00 50,000.00	5,000.00 10,000.00 100,000.00 50,000.00	
Office S Mainter Ink Car Toner (	Paper Supplies Consumables enance Supplies urtridge Cartridge	EMB EMB EMB EMB	NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00	
Office S Mainter Ink Car Toner G Steel F	Paper Supplies Consumables enance Supplies urtridge Cartridge Filling Cabinet	EMB EMB EMB EMB EMB EMB	NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00	5,000.00 10,000.00 100,000.00 500,000.00 500,000.00	
Office S Mainter Ink Car Toner ( Steel F Ballast	Paper Supplies Consumables enance Supplies urtridge Cartridge Filling Cabinet	EMB EMB EMB EMB	NO NO NO NO NO NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP	5,000.00 10,000.00 100,000.00 500,000.00 100,000.00 10,000.00	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00	
Office S Mainter Ink Car Tonre Steel F Ballast Fluores	Paper Supplies Consumables enance Supplies urtridge Cartridge Filling Cabinet t scent Light	EMB EMB EMB EMB EMB EMB EMB	NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP GoP GoP GoP GoP GoP	5,000.00 10,000.00 100,000.00 50,000.00 100,000.00 110,000.00 15,000.00	5,000.00 100,000.00 100,000.00 50,000.00 100,000.00 10,000.00 15,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White B	Paper Supplies Consumables enance Supplies ertridge Cartridge illing Cabinet t scent Light Board	EMB	NO N	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00 115,000.00 10,000.00	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00 15,000.00 10,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water I	Paper Supplies Consumables enance Supplies ritridge Cartridge Filling Cabinet t Scent Light Board Dispenser	EMB	NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00 15,000.00 15,000.00 15,000.00	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00 15,000.00 10,000.00 15,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water I Thermo	Paper Supplies Consumables enance Supplies ritridge Cartridge Filling Cabinet t Scent Light Board Dispenser	EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00 110,000.00 110,000.00 15,000.00 50,000.00 50,000.00	5,000.00 10,000.00 100,000.00 50,000.00 500,000.00 100,000.00 15,000.00 15,000.00 5,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water Therm Chair	Paper Supplies Consumables enance Supplies urtridge Cartridge Filling Cabinet t scent Light Board Dispenser	EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  500,000.00  100,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00	5,000.00  10,000.00  100,000.00  500,000.00  100,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00	
Office S Mainter Ink Car Toner ( Steel F Ballast Fluores White E Water Thermo	Paper Supplies Consumables enance Supplies surtridge Cartridge Cartridge illing Cabinet t scent Light Board Dispenser los ge and Deliveries	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  10,000.00  15,000.00  15,000.00  50,000.00  300,000.00  300,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  300,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water I Therm Chair Postag Interfole	Paper Supplies Consumables enance Supplies ritridge Cartridge Filling Cabinet t t scent Light Board Dispenser los	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  300,000.00  50,000.00	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00	
Office 9 Mainter Ink Car Toner ( Steel F Ballast Fluores White E Water Thermo Chair Postag Interfole Device	Paper Supplies Consumables enance Supplies ritridge Cartridge Filling Cabinet t Scent Light Board Dispenser Los Ge and Deliveries Ided Paper Towel	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00	
Office 9 Mainter Ink Car Toner ( Steel F Ballast Fluores White E Water Thermo Chair Postag Interfol	Paper Supplies Consumables enance Supplies ritridge Cartridge Filling Cabinet t Scent Light Board Dispenser Los	EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White B Water I Therm Chair Postag Interfol Device Liquid I Certific	Paper Supplies Consumables enance Supplies urtridge Cartridge Filling Cabinet t scent Light Board Dispenser Jos Jean Deliveries Jeded Paper Towel Battery Hand Soap Cate Frame	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  10,000.00  10,000.00  10,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  10,000.00  10,000.00  10,000.00	
Office S Mainter Ink Car Toner ( Steel F Ballast Fluores White E Water Therm Chair Postag Interfol Device Liquid I Certific Camer	Paper Supplies Consumables enance Supplies Cartridge Cartridge Cartridge illing Cabinet t scent Light Board Dispenser los ge and Deliveries lded Paper Towel Be Battery Hand Soap cate Frame	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  60,000.00  10,000.00  80,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  50,000.00  60,000.00  80,000.00  80,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water I Therm Chair Postag Interfol Device Liquid E Certific Camer	Paper Supplies Consumables enance Supplies ritridge Cartridge Filling Cabinet tscent Light Board Dispenser Filling Cabinet	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  50,000.00  10,000.00  20,000.00  20,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  50,000.00  10,000.00  20,000.00  20,000.00	
Office 9 Mainter Ink Car Toner 0 Steel F Ballast Fluores White E Water I Thermo Chair Postag Interfol Device Liquid I Certific Camer Zoom L	Paper Supplies Consumables enance Supplies or cartridge Cartridge Filling Cabinet t Cartridge Cartridge Filling Cabinet t Cartridge Cartridge Filling Cabinet t Cartridge Filling Cabinet t Cartridge Filling Cabinet t Cartridge Cartridge Caper Towel Caper Towel Caper Towel Caper Frame Caper Cape	EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  10,000.00  50,000.00  50,000.00  20,000.00  25,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  50,000.00  10,000.00  20,000.00  20,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water I Thermo Chair Postag Interfol Device Liquid I Certific Camera Zoom L IT Acco	Paper Supplies Consumables enance Supplies Consumables enance Supplies entridge Cartridge Filling Cabinet tt Secent Light Board Dispenser Los Ge and Deliveries Idded Paper Towel E Battery Hand Soap Cate Frame Fra Lens Lens Lessories CD, LED	EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  10,000.00  10,000.00  50,000.00  10,000.00  20,000.00  20,000.00  250,000.00  50,000.00  50,000.00	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  10,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  20,000.00  20,000.00  25,000.00  50,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water Therm Chair Postag Interfol Device Liquid I Certific Camer Zoom L IT Acces TY, LC Laser F	Paper Supplies Consumables enance Supplies Carsumables enance Supplies enance Supplies enance Supplies enance Supplies enance Supplies enance Supplies enance Enanc	EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  10,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  10,000.00  50,000.00  50,000.00  20,000.00  25,000.00	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  10,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  50,000.00  10,000.00  20,000.00  20,000.00	
Office S Mainter Ink Car Toner G Steel F Ballast Fluores White E Water I Therm Chair Postag Interfol Certific Carmer Zoom L IT Acce TV, LC Laser F Wireles	Paper Supplies Consumables enance Supplies enance Supplies entridge Cartridge Cartridge Cilling Cabinet t t scent Light Board Dispenser los ge and Deliveries Ided Paper Towel a Battery Hand Soap cate Frame ena Lens Lens Lens Lens Lens Less Less Less	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement  Shopping  Shopping  Shopping  Shopping  Shopping  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Shopping  NP-53.9 - Small Value Procurement  Shopping  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Shopping  Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP  GoP  GoP  GoP  GoP  GoP  GoP  GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  20,000.00  20,000.00  500,000.00  20,000.00  500,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00	5,000.00  100,000.00  100,000.00  500,000.00  100,000.00  100,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  20,000.00  20,000.00  500,000.00  250,000.00  150,000.00  250,000.00  150,000.00	
Office 9 Mainter Ink Car Toner 0 Steel F Ballast Fluores White E Water Therme Chair Postag Interfol Device Liquid I Certific Camer Zoom L IT Acce TY, LC Laser F Wireles	Paper Supplies Consumables enance Supplies enance Supplies entridge Cartridge Filling Cabinet t Scent Light Board Dispenser Los Lige and Deliveries Lided Paper Towel Battery Hand Soap Cate Frame Frame Lens Lens Lessories Lige LED Printer LES Remote Presenter Ser Remote Presenter Lens Less Remote Presenter Lens Lens Lens Lens Lens Lens Lens Lens	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP  GoP  GoP  GoP  GoP  GoP  GoP  GoP	5,000.00  10,000.00  100,000.00  50,000.00  100,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  20,000.00  20,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  10,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00  50,000.00	
Office 9 Mainter Ink Car Toner 0 Steel F Ballast Fluores White E Water Therme Chair Postag Interfol Device Liquid I Certific Camer Zoom L IT Acce TY, LC Laser F Wireles	Paper Supplies Consumables enance Supplies enance Supplies entridge Cartridge Cartridge Cilling Cabinet t t scent Light Board Dispenser los ge and Deliveries Ided Paper Towel a Battery Hand Soap cate Frame ena Lens Lens Lens Lens Lens Less Less Less	EMB  EMB  EMB  EMB  EMB  EMB  EMB  EMB	NO	Shopping  Shopping  NP-53.9 - Small Value Procurement  Shopping  Shopping  Shopping  Shopping  Shopping  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Shopping  NP-53.9 - Small Value Procurement  Shopping  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  Shopping  Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP  GoP  GoP  GoP  GoP  GoP  GoP  GoP	5,000.00  10,000.00  100,000.00  50,000.00  500,000.00  100,000.00  15,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  20,000.00  20,000.00  500,000.00  20,000.00  500,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00	5,000.00  100,000.00  100,000.00  500,000.00  100,000.00  100,000.00  15,000.00  50,000.00  50,000.00  50,000.00  50,000.00  10,000.00  20,000.00  20,000.00  500,000.00  250,000.00  150,000.00  250,000.00  150,000.00	

Fuel, Lubricants and other				]	1		1				
vehicle consumables	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250.000.00	250,000.00	
Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Detailing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50.000.00	50,000.00	
Body Wash	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Greasing	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Wheel Balance, Alignment,											
Rotation	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Water Purifier cartridges	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	
Provision of Goods	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,522,000.00	1,522,000.00	
Covid-19 Dissenfectant											
Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
National Exporters Week											
Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00	
Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00	
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90.000.00	90,000.00	<del></del>
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00	
Catering and Food Services	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
<u> </u>											
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
							l		[ I		
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	1,200,000.00	1,200,000.00	
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Usapang Exports / PECP	EMB								33,033.03	33,333.33	
Consultancy Services	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	700,000.00	700,000.00	<del></del>
Hotel Accommodations for	LIVID	123	Competitive Bidding	1310	1310	1310	1310	901	700,000.00	700,000.00	
	EMB	NO.	ND 52 40 Lanca of Day Description of Maria	4-40 44-0	1stQ-4thQ	4-40 4450	1stQ-4thQ	GoP	400,000,00	400.000.00	
Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ		1stQ-4thQ			400,000.00		
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100,000.00	
Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
DBFTA	EMB	INU	INI -00.8 - Offiall Value Floculefficht	1514-41114	151Q-4111Q	151Q-411Q	151Q-4111Q	GUP	60,000.00	00,000.00	
		NO	ND 52 0 Cmall Value Presurement	1atO 4450	1010 4150	1atO 4450	1010 1110	C-D	200,000,00	200,000,00	
Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00	
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ			GoP	200,000.00	200,000.00	
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Hotel Accommodations for	LIVID	INO	141 -00.0 - Omaii value i loculement	1314-4114	1314-41114	ואייייוע	ואליים	Gui	30,000.00	30,000.00	
Travel	EMB	l NO	ND 52 10 Lease of Real Preparty and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000,00	200,000.00	
		NO NO	NP-53.10 Lease of Real Property and Venue						200,000.00		
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Tradeline Philippines	EMB	1112	0 40 8110		L		1	<u> </u>		100	
Consultancy Services	EMB	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Subscription to Internet	EMB	NO	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00	
Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	Page 39 of 41

Hotel Accommodations for											
Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.000.00	200.000.00	
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
. 554 . 45.15	22		The Solo Shail Value Freshollon	1010 1110	1010 1110	1014 1114	1010, 1110		30,000.00	00,000.00	
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00	
Tokeri/ Giveaways/ Souverilis	LIVID	NO	NF-55.9 - Siliali Value Floculeillelli	151Q-4111Q	151Q-411Q	151Q-4111Q	151Q-411Q	GUF	100,000.00	100,000.00	
	<b>51.1</b> 5										
Organizational Development	EMB										
Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Philippine Export	2.11.0		THE COLO SHIGH FUNDS FIRST	1010 11110	iota itila	1010 11110	TOTAL TETA	00.	00,000.00	00,000.00	
Development Plan	EMB										
	EMB	VEC	Commontation District	1-10	1-10	4-+0	1-40	O-D	4 200 000 00	4 200 000 00	
Consultancy Services		YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,300,000.00	1,300,000.00	
Hiring of Consultants	EMB	NO VEO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	670,000.00	670,000.00	
Rental of Exhibit Modules	EMB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	4,200,000.00	4,200,000.00	
Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	550,000.00	550,000.00	
Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00	
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	447,382.05	447,382.05	
Foreign Airline Ticket	EMB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00	
Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00	
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350.000.00	
Training Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Hotel Accommodations for	LIVID	INO	141 -55.9 - Siliali Value i loculement	1310-4110	131Q-411Q	131Q-411Q	1310-4110	Gui	200,000.00	200,000.00	
	EMB		ND 50 40 L	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	0.5	500,000,00	=	
Travel	EMB	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Rental of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,050,000.00	1,050,000.00	
Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	
Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Web Hosting	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
Mobile/Cellular Subscription	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Cellphone load	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00	
Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
			11. 0								
Computer Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
NSO Contract Service			lup so s A							00	
(Statistics)	EMB	NO	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Honorarium for Lecturer,											
Resource person, coordinator											
and Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	
Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	
Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
verilole dattery	EIVID	INU	191 -00.0 - Offiali Value Floculeffieli	าจเผ-4เทน	1514-41114	ารเผ-4เทน	1514-41114	GUP	100,000.00	100,000.00	
Vahiala Danta an Là	E1.15		ND 50 0 0 HV/ L D	4 10 111 0	4 10 111 0	4 10 111 0		0.5		400 000 0	
Vehicle Parts and Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	
Newspaper Publication	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00	
Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
Photocopier Rental	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	
Towing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	
Subscription to Internet	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3.000.000.00	3,000,000.00	
Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	
	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	2 10 111
Subscription to magazine	□IVID	INO	INI -00.8 - Offiali Value Floculefficit	1514-41114	1514-41114	ารเผ-4เทน	ารเผ-4เทน	J GUP	50,000.00	50,000.00	Page 40 of 41

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Subscription to Newspapers	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	
Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	
									46,877,382.05	46,877,382.05	
GRAND TOTAL									1,556,514,991.08		

JOEL R. CRUZ Director MA. ASUNCION H. CRUZADA Director Budget Officer ATTY. AGATON TEODORO O. UVERO
Assistant Secretary
Head of Procuring Entity