

**Department of Trade and Industry Regional Office No. 2 Supplemental Annual Procurement Plan for FY 2023 (1st Semester)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION</b>													
	Provision of Catering Services for various PAPs of the AFMD	AFMD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	6,000.00	6,000.00	-	-Girls Amazing Day (GAD) in celebration with the International Women's Month
	Provision of Flu Vaccine	AFMD	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	47,500.00	47,500.00	-	-for the Annual Physical Examination Program 2023 - Flu Vaccination
<b>CONSUMER PROTECTION DIVISION</b>													
	Fabrication of standee and stackable risers/platforms	CPD	No	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	23,600.00	23,600.00	-	- Product Standard Visual Presentation materials for the consumer education and information advocacy activities of region 2
	Tarpaulin Printing	CPD	No	NP-53.9 - Small Value Procurement	March, April 2023	March, April 2023	March, April 2023	March, April 2023	GoP	7,580.00	7,580.00	-	- For the disposal of uncertified products, Diskwentro Caravan during 2023 Labor Day Celebration
	Airplane Ticket of personnel	CPD	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	14,000.00	14,000.00	-	- Conduct of monitoring and enforcement of fair trade laws of business and public market mapping in the province of Batanes.
	Gas, oil, and Lubricant	CPD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	May 2023	May 2023	May 2023	May 2023	GoP	24,000.00	24,000.00	-	- For CPD Activities funded by the Digital Philippines Fund
	Provision of Catering Services	CPD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	13,500.00	13,500.00	-	- Provision of Catering Services during the Mediation Training
	Supplies and Materials	CPD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	15,400.00	15,400.00	-	- Supplies and Materials for the launching of launching of Consumer Connect Program
<b>INDUSTRY DEVELOPMENT DIVISION</b>													
	Plane Ticket of Resources Speakers and Organizers	IDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	April 2023	April 2023	April 2023	April 2023	Gop	50,000.00	50,000.00	-	- Plane Ticket of Resource Speakers and organizers from GDAP Academic Roadshow
	Supplies and Materials not available in PS	IDD	No	NP-53.9 - Small Value Procurement	April, May, June 2023	April, May, June 2023	April, May, June 2023	April, May, June 2023	Gop	23,930.00	23,930.00	-	- For CAEXPO 2023 Promotional Conference in Tuguegarao City Cagayan, Product development for Coconut;  - For Coconut Industry Action Planning and convergence meeting of coconut stakeholders and implementing agencies in Cagayan.
	Provision of Catering Services and Hotel Accomodation	IDD	No	NP-53.9 - Small Value Procurement	May, June 2023	May, June 2023	May, June 2023	May, June 2023	Gop	93,200.00	93,200.00	-	- Provision of Catering Services and Hotel Accomodations for the Product development for Coconut and for the conduct of Midyear Assessment cum Organizational Culture;  - Provision of Catering Services during Coconut Industry Action Planning and convergence meeting of coconut stakeholders and implementing agencies in Cagayan;  - for the conduct of training on cacao tree rehabilitation and post harvest management.
	Gas, Oil and Lubricant	IDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	May 2023	May 2023	May 2023	May 2023	Gop	16,000.00	16,000.00	-	- Product development for Coconut
	Provision of Business Starter Kits	IDD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	Gop	150,000.00	150,000.00	-	- Provision of business starter kits for the beneficiaries under the PPG Program
<b>SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION</b>													
	Subscription for Website Domain Name and Positive SSL, Facebook Boosting	Marketing	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February, June 2023	February, June 2023	February, June 2023	February, June 2023	GoP	14,200.00	14,200.00	-	- Upgrading of Padday na Lima Webshop, for the conduct of Digital Journey for Micro-enterprises (DJ4ME) and the E-TAAS abg Pinay MSMEs Program
	Provision of packaging materials	FDP	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	May 2023	GoP	57,100.00	57,100.00	-	- Provision of Packaging materials for institutional use under the ACT Session on Product Development.



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	Provision of printed labels	FDP	No	NP-53.9 - Small Value Procurement	March 2023	April 2023	April 2023	May 2023	GoP	25,000.00	25,000.00		- Provision of printed labels for MSMEs enrolled under the ACT Session on Product Development.
	Provision of Professional Services for Various Business Development Projects	FDP	No	NP-53.9 - Small Value Procurement	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GoP	524,000.00	524,000.00		- For the upgrading and Development of Coconut-based products, Coffee and Cacao; Provision of Business Development Services for Product Development ACT Session for Processed Fruits and Nuts; Provision of Business Development Services for Brand Development ACT Session for Food and Non-food Sector; Provision of Business Development Services for the Product Development ACT Session for Other Processed Foods
	Supplies and Materials	SMEDD	No	NP-53.9 - Small Value Procurement	May, June 2023	May, June 2023	May, June 2023	May, June 2023	GoP	100,710.37	100,710.37		- For the upgrading and Development of Coconut-based products, and Bamboo Sector; for the monitoring/validation in Batanes and participation in padday na lima RFT, and other trainings; for the RMSMEDC Meetings and MSME Summit; for the conduct of Digital Journey for Micro-enterprises
	Hotel accommodations and Catering Services	FDP/CARP	No	NP-53.9 - Small Value Procurement	Apr, May, June 2023	Apr, May, June 2023	Apr, May, June 2023	Apr, May, June 2023	GoP	255,425.00	255,425.00		- For the upgrading and Development of Coconut-based products; For the project monitoring/validation of CARP Project and profiling and monitoring of new ARCs; for the conduct of Product Development for Bamboo Sector on June 21-22, 2023 in Tuguegarao City, Cagayan; Catering Services for the MSME Summit;
	Gas, Oil, and Lubricant including Service Vehicle Rental	CARP	No	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	40,528.26	40,528.26		- For the project monitoring/validation of CARP Project and profiling and monitoring of new ARCs
	Fabrication and Set-up of Booth System	Marketing	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	49,000.00	49,000.00		- Participation in the IFEX 2023
	Hauling Services	Marketing	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	35,000.00	35,000.00		- Participation in the IFEX 2023
	Provision of Plane Tickets for Resource Speakers	FDP	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	June 2023	June 2023	June 2023	June 2023	GoP	40,000.00	40,000.00		- Product Development for Bamboo Sector on June 21-22, 2023 in Tuguegarao City, Cagayan
	Service Vehicle Rental	SMEDD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	7,500.00	7,500.00		- Service Vehicle Rental during the MSME Summit
<b>BATANES PROVINCIAL OFFICE</b>													
	Provision of Livelihood Kits	BDD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	350,000.00	350,000.00		- Provision of Various Livelihood Kits for the PPG Beneficiaries such as grocery items, food processing and packaging materials including meals and snacks for conduct of training, gasoline expenses and office supplies
	Transportation and delivery	BDD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	9,000.00	9,000.00		-
	Printing and binding	BDD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	4,000.00	4,000.00		-
	Supplies and materials	BDD	No	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	12,571.00	12,571.00		-
	Meals and Snacks	BDD	No	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	4,950.00	4,950.00		-
<b>CAGAYAN PROVINCIAL OFFICE</b>													
	Provision of Livelihood Kits	BDD	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	840,000.00	840,000.00		- Provision of Various Livelihood Kits for the PPG Beneficiaries such as grocery items, food processing and packaging materials including meals and snacks for conduct of training, gasoline expenses and office
	Hauling Services and Service Vehicle Rental	BDD	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	39,500.00	39,500.00		-




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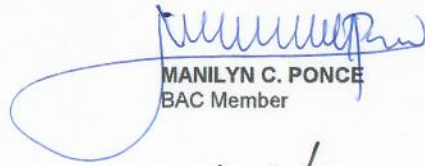
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	Gas, Oil, and Lubricant	BDD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	May 2023	May 2023	June 2023	June 2023	GoP	10,000.00	10,000.00	-	supplies.
	Provision of Meals and Snacks for the conduct of entrepreneurial development training	BDD	No	NP-53.9 - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	5,160.00	5,160.00	-	
	Supplies	BDD	No	Shopping	May 2023	May 2023	June 2023	June 2023	GoP	7,200.00	7,200.00	-	
<b>ISABELA PROVINCIAL OFFICE</b>													
	Provision of Livelihood Kits	BDD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	713,266.00	713,266.00	-	Provision of Various Livelihood Kits for the PPG Beneficiaries such as grocery items, food processing and packaging materials including meals and snacks for
	Provision of Meals and Snacks fo	BDD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	15,000.00	15,000.00	-	conduct of training, gasoline expenses and office
	Office Supplies	BDD	NO	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	3,904.00	3,904.00	-	supplies.
	Gasoline, Oil and Lubricants	BDD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	32,000.00	32,000.00	-	
	Provision of Livelihood kits	BDD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	306,360.00	306,360.00	-	Provision of various livelihood kits for the PPG Beneficiaries such as supplies, materials, tools, and equipment for pottery making, agribusiness, soap making, bag makin, salon and barber shop, and bamboo processing.
<b>TOTAL</b>										<b>3,986,084.63</b>	<b>3,986,084.63</b>	<b>-</b>	

Consolidated by:

  
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Recommending Approval:

  
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Approved by:

  
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 Head of the Procuring Entity  
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