	Is this an Ear					Schedule for Each Pre					ated Budget (Ph		
Code (PAP)	Procurement Project	PMO/ End-User	Procurement	Mode of Procurement	Advertisement/Po	Submission/Opening		0	Source of	Total	MOOE	со	Remarks (brief description of Project)
	110,000	Ella obbi	Activity? (Yes/No)		sting of IB/REI	of Bids	Notice of Award	Contract Signing	Funds	i otai	MOOE	co	
	REGIONAL OFFICE												
GREEN ECONOMIC DEVELOPMENT (GED) PROGAM)	Procurement of meals and venue	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	66,000.00	66,000.00	-	Procurement of meals and venue for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
-	Procurement of tokens	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	2,750.00	2,750.00	-	Procurement of tokens for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
-	Procurement of training materials - Filler Notebook	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	625.00	625.00		Procurement of training materials for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
-	Procurement of training materials - Pencil	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	625.00	625.00		Procurement of training materials for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
								SUB-TOTAL		70,000.00	70,000.00	-	Source of funds: BSMED GED Program - Php 50,000.00
NEGOSYO CENTER CLUSTER: 2023 Implementation of the E- TAAS ang Pinay MSMEs Proaram	Training Expenses (Consultancy Fee of Subject Matter Expert)	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	30,000.00	30,000.00	-	NC Other Protessional Services - Phia 20.000.00 Procurement of consultancy services for the 2023 Implementation of the E-TAAS ang Pinay MSMEs Program
-	Training Materials - Inkjet Printer with Refillable Ink Tank, Wireless All-In- One for High Volume Printing	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	13,600.00	13,600.00		Procurement of training materials for the 2023 Implementation of the E-TAAS ang Pinay MSMEs Program
-	Training Materials - Inkjet Printer Ink Refill (Set)	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	6,400.00	6,400.00		Procurement of training materials for the 2023 Implementation of the E-TAAS ang Pinay MSMEs Program
								SUB-TOTAL		50,000.00	50,000.00	-	
COMPREHENSIVE AGRARIAN REFORM PROGRAM: CARP 4A 3rd quarter Assessment and Project Visit to selected ARBOs in Laguna	Food and Accommodation	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue		October 2023	October 2023	October 2023	GoP	40,000.00	40,000.00	-	Procurement of food and accommodation for the conduct of CARP 4A 3rd quarter Assessment and Project Visit to selected ARBOs in Laguna
- COMPREHENSIVE AGRARIAN	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	5,000.00	5,000.00	-	Procurement of food for the conduct of CARP 4A 3rd quarter Assessment and Project Visit to selected ARBOs in Laguna
REFORM PROGRAM: CARP 4A 2024 Planning and Preparation of Work and Financial Plan	Food and Accommodation	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	35,000.00	35,000.00	-	Procurement of food and accommodation for the conduct of CARP 4A 2024 Planning and Preparation of Work and Financial Plan
COMPREHENSIVE AGRARIAN REFORM PROGRAM: Project Visit with CARP PMO Area Coordinator to selected <u>ARBOS in Rizal</u> COMPREHENSIVE AGRARIAN	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	5,000.00	5,000.00	-	Procurement of food for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Rizal
COMPREHENSIVE AGRARIAN REFORM PROGRAM: Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	8,000.00	8,000.00		Procurement of food for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon
-	Accommodation	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	12,000.00	12,000.00		Procurement of accommodation for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in
COMPREHENSIVE AGRARIAN REFORM PROGRAM: Project Visit with CARP PMO Area Coordinator to selected ARBOs in Cavite	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	5,000.00	5,000.00	-	Procurement of food for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Cavite
COMPREHENSIVE AGRARIAN REFORM PROGRAM: CARP	Food	SME Development Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	20,000.00	20,000.00		Procurement of food for the conduct of CARP 4A Year-End Assessment
4A Year-End Assessment								SUB-TOTAL		130,000.00	130,000.00	-	
KMME-MME PROGRAM	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KIMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 38 Payment for the mentoring services for		NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4 Payment for the mentoring services for	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
	the KMME-MME Online Sectoral Batch Module 5 Payment for the mentoring services for	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
	the KMME-MME Online Sectoral Batch Module 6 Payment for the mentoring services for	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KIMME-MME Program
-	the KMME-MME Online Sectoral Batch Module 7 Payment for the mentoring services for	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KIMME-MME Program
-	the KMME-MME Online Sectoral Batch Module 8 Payment for the mentoring services for	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
	the KMME-MME Online Sectoral Batch Module 9A Payment for the mentoring services for		NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
	the KMME-MME Online Sectoral Batch Module 9B Payment for the mentoring services for		NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-HMME Program
-	the KMME-MME Online Sectoral Batch Module 10 Payment for the coaching services for		NO	NP-53.9 - Small Value Procurement		September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00		Procurement of mentoring services for the conduct of KIMME-MME Program

Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2023 - 8th Update	
---	--

		1		Department of Tra			-						
			Is this an Early			Schedule for Each Pr	ocurement Activity		Source	Estir	nated Budget (PhP)	Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00		Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	6,423.00	6,423.00		Procurement of mentoring services for the conduct of KMME-MME Program
					-		-	SUB-TOTAL		106,423.00	106,423.00		Source of funds: NC Continuing Fund (Remaining as of August 31, 2023, SAOB) - Php 106,423.00
COCONUT FARMER AND INDUSTRY DEVELOPMENT PROGRAM (CFIDP)	Conduct of CFIDP Coordinators' Meeting - Procurement of food for the	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	18,000.00	18,000.00		Procurement of food for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
-	Procurement of load allowance for communication/internet subscription	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	1,000.00	1,000.00		Procurement of load for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Bond Paper	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	2,300.00	2,300.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	(A4) 90gsm Procurement of Supplies - Permanent	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	420.00	420.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
-	Marker 2.0mm Procurement of Supplies - Correction		NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	300.00	300.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
-	Tape 30m Procurement of Supplies - Fine Point		NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	C-D	850.00	850.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP) Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Marker .4mm Procurement of Supplies - Sticker								GOP				
-	Paper Procurement of Supplies - Clear Tape	industry Development Drusten	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	550.00	550.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	25.4mm Procurement of Supplies - Staple Wire		NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	270.00	270.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	No. 35-5M 26/6 5000 staples Procurement of Supplies - Press	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	350.00	350.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Board Folder (White, Long, 10 pcs/box)		NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	700.00	700.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - HP GT52 & GT53 (Inks)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	2,400.00	2,400.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Parchment Paper (A4, 10 pcs/pack)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	400.00	400.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Earphones with microphone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	800.00	800.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
-	Procurement of Supplies - Wireless mouse 2.4GHz	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	660.00	660.00		Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
					-	-	-	SUB-TOTAL		29,000.00	29,000.00		Source of funds: Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)
CONDUCT OF CFIDP ASSESSMENT AND PLANNING CUM CFO / MSME VISIT	Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	20,000.00	20,000.00	-	Procurement of van rental for the conduct of CFIDP Assessment and Planning cum CFO / MSME Visit
								SUB-TOTAL		20,000.00	20,000.00		
CONDUCT OF NATIONAL PFN IC ASSESSMENT AND PLANNING	Procurement of Plane Tickets	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2023	November 2023	November 2023	November 2023	GoP	4,339.49	4,339.49	-	Procurement of plane tickets for the conduct of National PFN IC Assessment and Planning
								SUB-TOTAL		4,339.49	4,339.49		
								TOTAL		<u>409,762.49</u>	<u>409,762.49</u>	÷	
	CAVITE												
Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	Purchase of livelihood kits	Business Development Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,340,000.00	2,340,000.00	-	Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of livelihood kits	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	105,000.00	105,000.00		Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of meals for the conduct of training and awarding	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October 2023	September to October 2023	GoP	65,200.00	65,200.00		Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of training kits - Pen, black, nel 0.5mm	Business Development Division	NO	Shopping	September to November 2023	September to November 2023	September to November 2023	September to November 2023	GoP	3,260.00	3,260.00		Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of training kits - Certificate holder-A4 SIZE	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to November 2023	September to November	September to November 2023	September to November 2023	GoP	4,890.00	4,890.00	-	Program Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of training kits - Red	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to	2023 September to November	September to	September to	GoP	1,304.00	1,304.00		Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG)
	expanding envelope-LONG Purchase of training kits - Certificate	Business Development Division		NP-53.9 - Small Value Procurement	November 2023 September to	2023 September to November	November 2023 September to	November 2023 September to	GoP	1,038.00	1,038.00		Program Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG)
-	Paper-A4 (170gsm) Purchase of training kits - Paper, A4	Business Development Division		Shopping	November 2023 September to	2023 September to November	November 2023 September to	November 2023 September to	GoP	2 100 00	2 100 00		Program Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG)
-	(70gsm) Purchase of promo collaterals -	Business Development Division		NP-53.9 - Small Value Procurement	November 2023 September 2023	2023 September 2023	November 2023 September 2023	November 2023 September 2023	GoP	1,080.00	1,080.00		Program Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Tarpaulin- 2' x 6' Purchase of promo collaterals -												
-	Tarpaulin 4'x 6' Purchase of promo collaterals -	Business Development Division		NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	2,160.00	2,160.00		Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Standee	Business Development Division		NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	4,000.00	4,000.00		Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of Supplies - Paper, A4 (70gsm)	Business Development Division	NO	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	2,100.00	2,100.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of Supplies - Printer ink Epson Ecotank (4 color) 2 sets	Business Development Division	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	6,500.00	6,500.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of Supplies - Expanding	Business Development Division		NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	2,800.00	2,800.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of Supplies - Pen, black, gel	Business Development Division	NO	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	3,260.00	3,260.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	folders(long) Purchase of Supplies - Pen, black, gel 0.5mm								GoP				

				•	Schedule for Each Procurement Activity					Estimated Budget (PhP)				
Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		1	ocurement Activity		Source of	ESU	nated Budget (Fi		Remarks	
Code (PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	
	Purchase of Supplies - Printer (Print, Scan, Copy) with integrated ink	Business Development Division	10	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	9,000.00	9,000.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
-	Purchase of Supplies - Alcohol, ethyl, 68%-72%, 1 Gallon	Business Development Division	10	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	900.00	900.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
-	 Purchase of Supplies - Tshirt 	Business Development Division	10	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	15,700.00	15,700.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
_	Vehicle rental for ferrying staff to PPG validation, awarding of kits and PPG monitoring	Business Development Division	ю	NP-53.9 - Small Value Procurement	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	58,500.00	58,500.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	 Purchase of fuel 	Business Development Division	10	NP-53.14 Direct Retail Purchase of P	July to October 2023	July to October 2023	July to October 2023	July to October 2023	GoP	13,000.00	13,000.00		Purchase of fuel or the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Purchase of meals for the conduct of meetings	Business Development Division	10	NP-53.9 - Small Value Procurement	-	August to October 2023	August to October 2023	August to October 2023	GoP	5,000.00	5,000.00		Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
-	Purchase of mobile loads	Business Development Division	10	NP-53.9 - Small Value Procurement	April to Dececmber 2023	April to Dececmber 2023	April to Dececmber 2023	April to Dececmber 2023	GoP	5,400.00	5,400.00		Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
								TOTAL		<u>2,652,192.00</u>	<u>2,652,192.00</u>	-		
	LAGUNA													
Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	Purchase of livelihood kits	Business Development Division	10	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,295,000.00	2,295,000.00		Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
Program	Purchase of meals for the conduct of	Business Development Division	10	NP-53.9 - Small Value Procurement	September to October	September to October 2023	September to October	September to October	GoP	66,000.00	66,000.00		Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	
	 training Purchase of promo collaterals - Polo 	Business Development Division		NP-53.9 - Small Value Procurement	2023 September to October	September to October 2023	2023 September to October	2023 September to October	GoP	43,500.00	43.500.00	-	Procram Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	 Shirts Purchase of supplies - Laptop, 8gb 				2023		2023	2023	GOP		.,			
	 RAM, 512gb SSD, or its equivalent 	Business Development Division N Business Development Division N	-	Shopping	September 2023 September 2023	September 2023 September 2023	September 2023 September 2023	September 2023 September 2023	GoP	38,450.00	38,450.00 4 800.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	 Purchase of supplies - Paper, A4 Purchase of supplies - Printer, all-in- 	Business Development Division N Business Development Division N		Shopping NP-53.9 - Small Value Procurement		September 2023 September 2023	September 2023 September 2023	September 2023 September 2023	GoP	4,800.00	4,800.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
-	 one ink tank Purchase of supplies - Inks, Epson 003 (2 black page page to units) 	Business Development Division		NP-53.9 - Small Value Procurement		September 2023	September 2023	September 2023	GoP	1,500.00	1,500.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	 (2 black, cyan, magenta, yellow) Purchase of supplies - Ball pen 100's, 	Business Development Division	10	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	1,200.00	1,200.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	 black Purchase of supplies - Lever archfile 	Business Development Division		NP-53.9 - Small Value Procurement		September 2023	September 2023	September 2023	GoP	2,550.00	2,550.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Purchase of supplies - Tarpaulin, 4' x	Business Development Division	10	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October	September to October 2023	GoP	1,200.00	1,200.00		Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Vehicle rental for ferrying staff to the conduct of trainings and awarding of	Business Development Division	10	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October 2023	September to October 2023	GoP	36,000.00	36,000.00	_	Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Purchase of mobile loads	Business Development Division	ю	NP-53.9 - Small Value Procurement	September to December 2023	September to December 2023	September to December 2023	September to December 2023	GoP	3,600.00	3,600.00		Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
								TOTAL		2,502,800.00	2,502,800.00			
	BATANGAS													
Pangkabuhayan sa Pagbangon at Ginhawa (PPG)) Purchase of livelihood kits	Business Development Division	ю	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,150,000.00	2,150,000.00		Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
-rogram -	Purchase of meals for the conduct of training	Business Development Division	10	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	53,750.00	53,750.00		Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Purchase of training kits - Training module - includes paper (A4),	Business Development Division	10	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	12,900.00	12,900.00		Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	 photocopying of module, and binding Purchase of training kits - Pen, Black, 	Business Development Division	10	Shopping	October to November	October to November 2023	October to November	October to November	GoP	4.300.00	4.300.00		Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG	
	Purchase of training kits - Eco-bag	Business Development Division		NP-53.9 - Small Value Procurement	2023 October to November	October to November 2023	2023 October to November	2023 October to November	GoP	3.225.00	3.225.00		Program Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	
	Purchase of promo collaterals - Polo	Business Development Division		NP-53.9 - Small Value Procurement	2023 October 2023	October 2023	2023 October 2023	2023 October 2023	GoP	30,000,00	30,000,00		Program Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa	
	 shirt Purchase of promo collaterals - Cintra 	Business Development Division			October 2023	October 2023	October 2023	October 2023	GoP	3,000.00	3,000.00		(PPG) Program Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa	
	 board Purchase of promo collaterals - PPG 										2.000.00	-	(PPG) Program Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa	
	 pull-up tarpaulin Purchase of supplies - Paper, A4. 	Business Development Division	10	NP-53.9 - Small Value Procurement	October 2023 October to November	October 2023	October 2023 October to November	October 2023 October to November	GoP	2,000.00	,	-	(PPG) Program Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	
	 80gsm, 500 sheets per ream Purchase of supplies - Printer ink- refill 	Business Development Division	10	Shopping	2023 October to November	October to November 2023	2023 October to November	2023	GoP	3,000.00	3,000.00		Program Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	
	 (CMYK set) 	Business Development Division		NP-53.9 - Small Value Procurement	2023	October to November 2023	2023	2023	GoP	1,000.00	1,000.00		Program	
	Purchase of supplies - Flash Drive (64 GB capacity)	Business Development Division	10	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	2023	GoP	1,000.00	1,000.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Purchase of supplies - Pen, Black, Gel	Business Development Division	10	Shopping	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	2,080.00	2,080.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Purchase of supplies - Binder clips, 1 and 1/4", 12 pcs per box	Business Development Division	ю	Shopping	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	1,800.00	1,800.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Purchase of supplies - Heavy duty cardboard boxes	Business Development Division	10	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	1,120.00	1,120.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	Vehicle rental for ferrying staff to PPG validation (form fill up and interview of PPG beneficiary) and hauling of office	Business Development Division	10	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023	GoP	28,000.00	28,000.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
					1	1	1							
	 supplies, forms and other material Vehicle rental for ferrying staff to awarding of kits and hauling of training 	Business Development Division	10	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023	GoP	28,000.00	28,000.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	 supplies, forms and other material Vehicle rental for ferrying staff to awarding of kits and hauling of training kits. collaterals and materials 							June to December 2023		28,000.00	28,000.00	-		
	 supplies, forms and other material Vehicle rental for ferrying staff to awarding of kits and hauling of training 	Business Development Division N Business Development Division N Business Development Division N	10	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023		June to December 2023	GoP				Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
	supplies, forms and other material Vehicle rental for ferrying staff to awarding of kits and hauling of training kits. collaterals and materials Vehicle rental for PPG Monitoring	Business Development Division	10	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023	GoP	19,000.00	19,000.00 1,800.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
- Pangkabuhayan sa	supplies, forms and other material Vehicle rental for ferrying stiff to awarding of kits and hauling of training kits, collateratis and materials Vehicle rental for PPG Monitoring Purchase of mobile loads	Business Development Division	10	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June to December 2023 July to December 2023	June to December 2023 July to December 2023	June to December 2023 July to December 2023	June to December 2023 July to December 2023 SUB-TOTAL	GoP	19,000.00 1,800.00 2,345,975.00	19,000.00 1,800.00 2,345,975.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
- Pangkabuhayan sa Pagbangon at Ginhawa (PPG)	supplies, forms and other material Vehicle rental for ferrying stiff to awarding of kits and hauling of training kits, collaterals and materials Vehicle rental for PPG Monitoring Purchase of mobile loads	Business Development Division	10 10	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023 July to December 2023	GoP	19,000.00 1,800.00	19,000.00 1,800.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	
- Pangkabuhayan sa	supplies, forms and other material Vehicle rental for ferrying stiff to awarding of kits and hauling of training kits, collaterals and materials Vehicle rental for PPG Monitoring Purchase of mobile loads	Business Development Division N Business Development Division N	10	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	June to December 2023 July to December 2023 December 2023	June to December 2023 July to December 2023	June to December 2023 July to December 2023	June to December 2023 July to December 2023 SUB-TOTAL	GoP	19,000.00 1,800.00 2,345,975.00	19,000.00 1,800.00 2,345,975.00		Procurement of vehicle rental for lenying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	

				Department of Tra		Jour Jan			rement		1 2023 - 00	opuate	
			Is this an Early			Schedule for Each Pre	ocurement Activity		Source	Estin	nated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	of	Total	MOOE	со	Remarks (brief description of Project)
								SUB-TOTAL		107,500.00	107,500.00	-	Source of funds: PPG 2023 Fund - JOCOS Salary
								TOTAL		<u>2,453,475.00</u>	<u>2,453,475.00</u>		
	RIZAL												
Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	Purchase of livelihood kits	Business Development Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,295,000.00	2,295,000.00		Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of meals for the conduct of training	Business Development Division	NO	NP-53.9 - Small Value Procurement	July to August 2023	July to August 2023	July to August 2023	July to August 2023	GoP	49,000.00	49,000.00		Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Paper, multicopy, A4, 500 sheets per ream	Business Development Division	NO	Shopping	July, September 2023	July, September 2023	July, September 2023	July, September 2023	GoP	12,900.00	12,900.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Regular ballpen, black	Business Development Division	NO	NP-53.9 - Small Value Procurement	July, September 2023	July, September 2023	July, September 2023	July, September 2023	GoP	1,400.00	1,400.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Notes filler	Business Development Division	NO	NP-53.9 - Small Value Procurement	July, September 2023	July, September 2023	July, September 2023	July, September 2023	GoP	3,250.00	3,250.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Alcohol, 1 gal	Business Development Division	NO	Shopping	July, September 2023	July, September 2023	July, September 2023	July, September 2023	GoP	7,500.00	7,500.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Ecobags	Business Development Division	NO	NP-53.9 - Small Value Procurement	July, September 2023	July, September 2023	July, September 2023	July, September 2023	GoP	2,000.00	2,000.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Laptop: Arctic Grey Intel Core IS 1155G7; 8GB DDR4; 512GB M.2 NVME PCIE SSD; Intel Iris XE Graphics; 15.6° FHD; Windows 11 Home SL 64B17; MS Office Home & Student 2021; Webcam; Backlit KB; Fingerprint Reader; WIF/BT/Audio PortCard Reader/USB 3.0/USB Type- C/HDM/Laotop	Business Development Division	NO	NP-53.9 - Small Value Procurement	July, September 2023	July, September 2023	July, September 2023	July, September 2023	GoP	50,000.00	50,000.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Vehicle rental for ferrying staff to PPG validation, awarding of kits and PPG monitoring		NO	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	20,000.00	20,000.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of fuel	Business Development Division	NO	NP-53.14 Direct Retail Purchase of Pe		July to August 2023 September to November	July to August 2023 September to	July to August 2023	GoP	12,000.00	12,000.00	-	Purchase of fuel or the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of meals for the conduct of meetings	Business Development Division		NP-53.9 - Small Value Procurement	September to November 2023	2023	November 2023	September to November 2023	GoP	11,550.00	11,550.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of mobile loads	Business Development Division	NO	NP-53.9 - Small Value Procurement	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	10,800.00	10,800.00		Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
								SUB-TOTAL		2,475,400.00	2,475,400.00	-	
Locally Funded Projects Malikhaing Pinoy: Creatives Industry - FiestaKucha	FiestaKucha Tarpaulin	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	2,280.00	2,280.00		Procurement of Tarpaulin for the Implementation of the FiestaKucha Activity
FinataKusha Canadiaatina	FiestaKucha Tshirt	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	8,995.00	8,995.00	-	Procurement of Tshirt for the Implementation of the FiestaKucha Activity
FiestaKucha Coordination Meeting with ATOR & LGU Representatives	PM Snacks	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	5,000.00	5,000.00		Procurement of PM Snacks for the FiestaKucha Coordination Meeting with ATOR & LGU Representatives
								SUB-TOTAL		16,275.00	16,275.00	-	
Hosting of FiestaKucha: Angono Higantes Festival 2023 - FiestaKucha ® Higantes Festival Grand Parade	Purchase of meals: AM Snacks & Lunch for DTI Staff & Guests	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	11,345.00	11,345.00		Procurement of meals for the Hosting of FiestaKucha: Higantes Festival Grand Parade
	Purchase of meals for participants	Business Development Division		NP-53.9 - Small Value Procurement		November 2023	November 2023	November 2023	GoP	30,000.00	30,000.00	-	Procurement of meals for the Hosting of FiestaKucha: Higantes Festival Grand Parade
· · · · · ·	Rental of Higante Vehicle rental for ferrying staff to	Business Development Division		NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	5,000.00	5,000.00	-	Procurement of rental of Higante for the Hosting of FiestaKucha: Higantes Festival Grand Parade
Hosting of FiestaKucha:	FiestaKucha - Higantes Festival Gran	d Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	3,400.00	3,400.00		Procurement of vehicle rental for the Hosting of FiestaKucha: Higantes Festival Grand Parade
Angono Higantes Festival 2023 - Higantes Festival Bonsai Workshops	Purchase of meals for guests and participants - AM Snack	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	7,500.00	7,500.00		Procurement of meals for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of meals for guests and participants - Lunch	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	15,000.00	15,000.00	-	Procurement of meals for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of meals for guests and participants - PM Snack	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	7,500.00	7,500.00	-	Procurement of meals for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of supplies and materials - Bonsai Beginner's Scissor 17pcs @189.75.00	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	3,225.75	3,225.75	-	Procurement of supplies and materials for the Hosting of FlestaKucha: Higantes Festival Bonsai Workshops

						Schedule for Each Pr	ocurement Activity	•		Estim	ated Budget (Phi	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source - of Funds	Total	MOOE	со	Remarks (brief description of Project)
-	Purchase of supplies and materials - Spraver 5pcs @155.00	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	775.00	775.00		Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of supplies and materials - Alum Wire 5.0 mm	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	650.00	650.00		Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of supplies and materials - Alum Wire 4.0 mm	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	650.00	650.00		Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of supplies and materials - Alum Wire 3.0 mm	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	650.00	650.00		Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of supplies and materials - Alum Wire 2.0 mm	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	650.00	650.00		Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of supplies and materials - Bonsai Pot Wide Edge 24.1x29.5x10.3cm	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	200.00	200.00	-	Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
-	Purchase of supplies and materials - Bonsai Pot Wide Edge 19.5x24.5x9cm	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	134.00	134.00		Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
	Purchase of supplies and materials - FiestaKucha Ecobag for participants	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	6,000.00	6,000.00		Procurement of supplies and materials for the Hosting of FiestaKucha: Higantes Festival Bonsai Workshops
Hosting of FiestaKucha: Angono Higantes Festival 2023 - DATA - Bangon Theater Plav Collab Hosting of FiestaKucha:	Purchase of meals for guests and participants	Business Development Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	15,000.00	15,000.00	-	Procurement of meals for the DATA - Bangon Theater Play Collab
Angono Higantes Festival 2023 - Awarding of Kakaibang Fala - Reels Competition & Photo Contest	Purchase of meals for guests and participants	Business Development Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	15,000.00	15,000.00	-	Procurement of meals for the Awarding of Kakalbang Tala - Reels Competition & Photo Contest
								SUB-TOTAL		122,679.75	122,679.75		
Tanay Hane Festival - Art Painting Workshop	Purchase of meals for guests and participants - AM Snack	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	4,875.00	4,875.00		Procurement of meals for guests and participants for the Tanay Hane Festival - Art Painting Workshop
-	Purchase of meals for guests and participants - Lunch	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	9,750.00	9,750.00		Procurement of meals for guests and participants for the Tanay Hane Festival - Art Painting Workshop
-	Purchase of meals for guests and participants - PM Snack	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	4,875.00	4,875.00		Procurement of meals for guests and participants for the Tanay Hane Festival - Art Painting Workshop
-	Purchase of supplies and materials - 1/8 Illustration Board	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	440.00	440.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Purchase of supplies and materials - Cartolina, white	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	80.00	80.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Purchase of supplies and materials - Oslo Paper	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	540.00	540.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Purchase of supplies and materials - Eraser, 3.9cm x 1.26cm x 1.82cm	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	385.00	385.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Purchase of supplies and materials - Mixing Plate	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	1,210.00	1,210.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Purchase of supplies and materials -	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	2,475.00	2,475.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Pastel 12 colors Purchase of supplies and materials -	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	1,925.00	1,925.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	set of assorted acrylic brushes Purchase of supplies and materials	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	870.00	870.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Red Elastomeric Paint 4liters Purchase of supplies and materials -	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	680.00	680.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Blue Elastomeric Paint 4liters Purchase of supplies and materials -	Business Development Division		NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	820.00	820.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
-	Yellow Elastomeric Paint 4liters Purchase of supplies and materials -	Business Development Division		NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	680.00	680.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
-	Black Elastomeric Paint 4liters Purchase of supplies and materials -	Business Development Division		NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	680.00	680.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
	Semi Gloss White Latex Paint 4liters FiestaKucha Ecobag for participants			NP-53.9 - Small Value Procurement		November 2023	November 2023	November 2023	GoP	6,000.00	6,000.00		Procurement of supplies and materials for the Tanay Hane Festival - Art Painting Workshop
								SUB-TOTAL		36,285.00	36,285.00	-	
reative Conference	Food Purchase of supplies - Token for	Business Development Division		NP-53.9 - Small Value Procurement		November 2023	November 2023	November 2023	GoP	140,000.00	140,000.00		Procurement of meals for guests and participants for the Creative Conference
	Guests and Speakers	Business Development Division		NP-53.9 - Small Value Procurement		November 2023	November 2023	November 2023	GoP	22,000.00	22,000.00		Procurement of supplies for the Creative Conference
-	Purchase of supplies - Token for Media and other partner agencies	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	7,500.00	7,500.00		Procurement of supplies for the Creative Conference
-	Purchase of supplies - FiestaKucha Ecobag for participants	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	7,000.00	7,000.00		Procurement of supplies for the Creative Conference
-	Purchase of supplies - ID's with lei for participants	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	4,250.00	4,250.00		Procurement of supplies for the Creative Conference
	Purchase of supplies - Ribbons for Speakers & Guests Lei	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	500.00	500.00		Procurement of supplies for the Creative Conference
-	Purchase of supplies - Rental of LED Screen	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	20,000.00	20,000.00		Procurement of supplies for the Creative Conference
-	Purchase of supplies - Purchase of fuel	Business Development Division	NO	NP-53.14 Direct Retail Purchase of Pe	November 2023	November 2023	November 2023	November 2023	GoP	2,345.00	2,345.00		Procurement of supplies for the Creative Conference
								SUB-TOTAL		203,595.00	203,595.00		
								SUB-TOTAL		378,834.75	378,834.75		
								TOTAL		<u>2,854,234.75</u>	<u>2,854,234.75</u>	-	
	QUEZON												

						Schedule for Each Pr	ocuroment Activity		1	Ectin	nated Budget (Pl	P)	
Procurement		PMO/	Is this an Early		Schedule for Each Fig		ocurement Activity		Source	e	nateu Buuget (Fi	ir)	Remarks
Code (PAP)	Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	of Funds	; Total	MOOE	со	(brief description of Project)
Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	Purchase of livelihood kits	Business Development Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,295,000.00	2,295,000.00		Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of meals for the conduct of training	Business Development Division	NO	NP-53.9 - Small Value Procurement	August to October 2023	August to October 2023	August to October 2023	August to October 2023	3 GoP	33,660.00	33,660.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of training kits - Photocopying of PPG Profile Forms (Annexes 1, 2, and 3)	Business Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	3,850.00	3,850.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of promo collaterals - Streamer tarp (6.5 x 2.5 ft.)	Business Development Division	NO	NP-53.9 - Small Value Procurement	August, October 2023	August, October 2023	August, October 2023	August, October 2023	GoP	1,350.00	1,350.00	-	Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of promo collaterals - Tarp for standee (2 x 6 ft.)	Business Development Division	NO	NP-53.9 - Small Value Procurement	August, October 2023	August, October 2023	August, October 2023	August, October 2023	GoP	1,350.00	1,350.00	-	Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Laptop, Windows 11/AMD Ryzen 7 8GB DDR 3200 SDRAM (2 x 4 GB) / 512 GB PCIe® NVMe M.2 SSD	⁴⁻ Business Development Division	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	46,990.00	46,990.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - 256gb SD Car	d Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	1,500.00	1,500.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Inkjet Printer with Scanner and Photo Copier 17 (Mono) / 16.5 (Col) iom	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	12,995.00	12,995.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Flash drive 64 GB	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	350.00	350.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - TAPE, transparent, 48mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	214.00	214.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - TAPE, packaging, 48mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	130.00	130.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Pen, retractable. black	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	2,000.00	2,000.00		Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - MARKER, permanent. black	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	160.00	160.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Plastic envelope long	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	500.00	500.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Brown envelop LONG	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	150.00	150.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Certificate paper-A4	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	1,500.00	1,500.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - TAPE, masking, 24mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	170.00	170.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Data Folder, red	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	2,900.00	2,900.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - PAPER, Multi- Purpose, A4	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	2,670.00	2,670.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - FILE TAB DIVIDER, legal	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	400.00	400.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Correction Tape	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	345.00	345.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - PAPER CLIP, vinyl/plastic coated, 33mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	400.00	400.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - STAPLE WIRE standard	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	70.00	70.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of supplies - Sticker paper - A4	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	900.00	900.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Vehicle rental for ferrying staff to PPG validation, awarding of kits and PPG monitoring	Business Development Division	NO	NP-53.9 - Small Value Procurement	August to December 2023	August to December 2023	August to December 2023	August to December 2023	GoP	116,750.00	116,750.00		Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of oil, fuel, lubricants	Business Development Division	NO	NP-53.14 Direct Retail Purchase of P	e August to December 2023	August to December 2023	August to December 2023	August to December 2023	GoP	15,000.00	15,000.00	-	Purchase of fuel or the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of meals for the conduct of meetings	Business Development Division	NO	NP-53.9 - Small Value Procurement	August to December 2023	August to December 2023	August to December 2023	August to December 2023	GoP	93,796.00	93,796.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of mobile loads	Business Development Division	NO	NP-53.9 - Small Value Procurement	June to December 2023	3 June to December 2023	June to December 2023	June to December 2023	3 GoP	4,200.00	4,200.00	-	Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
								SUB-TOTAL		2,639,300.00	2,639,300.00	-	
PARTICIPATION TO NATIONAL COFFEE, CACAO AND COCONUT (COCANUT) CONGRESS 2023	Procurement of Plane Ticket	Business Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2023	November 2023	November 2023	November 2023	GoP	5,467.00	5,467.00	-	Procurement of plane ticket for the participation to the National Coffee, Cacao and Coconut (CoCaNut) Congress 2023
	Procurement of Hotel Accommodation	n Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	4,860.17	4,860.17	-	Procurement of hotel accommodation for the participation to the National Coffee, Cacao and Coconut (CoCaNut) Congress 2023
	Procurement of Token - Snack Bar	Business Development Division		NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	700.00	700.00	-	Procurement of tokens for the participation to the National Coffee, Cacao and Coconut (CoCaNut) Congress 2023
-	Tobler	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	360.00	360.00	-	Procurement of tokens for the participation to the National Coffee, Cacao and Coconut (CoCaNut) Congress 2023
								SUB-TOTAL		11,387.17	11,387.17	-	
								TOTAL		<u>2.650.687.17</u>	<u>2.650.687.17</u>		
								GRAND TOTAL		<u>13,523,151.41</u>	<u>13,523,151.41</u>	. <u>-</u>	

	5()
Code (PAP) Project PMO/ End-User Is this an Early Procument Activity? (Yes/No) Mode of Procument Activity? Mode of Procument sting of IB/REI Source of Bids Source of Bids Source Contract Signing Source of Funds	E CO (brief description of Project)

Prepared by: 0

IDY NEL / M/TAYÓBONG Administrative Officer III (Supplies Officer II) BAC Secretariat

Reviewed by: MARJORIE ANNIE B. REYES OIG-Chief Administrative Officer BAC Secretariat Head

Recommended by: CHOTILDE M. DURAN DIO Provincial Director, Rizal BAC Member

0

CHRISTIAN TED O. TUNGOHAN Provincial Director, Laguna BAC Member

[On Offical Travel] LEILA M. CABREROS Provincial Director, Batangas BAC Member

JULIETA L. TADIOSA Provincial Director, Quezon BAC Vice-Chairperson



Approved by: Manue C. Corrat MARISSA C. ARGENTE Regional Director Head of the Procuring Entity