

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2023 - 8th Update**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REGIONAL OFFICE</b>													
<b>GREEN ECONOMIC DEVELOPMENT (GED) PROGRAM</b>	Procurement of meals and venue	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	September 2023	September 2023	September 2023	September 2023	GoP	66,000.00	66,000.00	-	Procurement of meals and venue for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
	Procurement of tokens	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	2,750.00	2,750.00	-	Procurement of tokens for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
	Procurement of training materials - Filler Notebook	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	625.00	625.00	-	Procurement of training materials for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
	Procurement of training materials - Pencil	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	625.00	625.00	-	Procurement of training materials for the conduct of Green Economic Development (GED) Program of SME Development Division (SMEDD)
<b>SUB-TOTAL</b>										<b>70,000.00</b>	<b>70,000.00</b>	-	Source of funds: - BSMED GED Program - Php 50,000.00 - NG Other Professional Services - Php 20,000.00
<b>NEGOSYO CENTER CLUSTER: 2023 Implementation of the E-TAAS ang Pinay MSMEs Program</b>	Training Expenses (Consultancy Fee of Subject Matter Expert)	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	30,000.00	30,000.00	-	Procurement of consultancy services for the 2023 Implementation of the E-TAAS ang Pinay MSMEs Program
	Training Materials - Inkjet Printer with Refillable Ink Tank, Wireless All-in-One for High Volume Printing	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	13,600.00	13,600.00	-	Procurement of training materials for the 2023 Implementation of the E-TAAS ang Pinay MSMEs Program
	Training Materials - Inkjet Printer Ink Refill (Set)	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	6,400.00	6,400.00	-	Procurement of training materials for the 2023 Implementation of the E-TAAS ang Pinay MSMEs Program
	<b>SUB-TOTAL</b>										<b>50,000.00</b>	<b>50,000.00</b>	-
<b>COMPREHENSIVE AGRARIAN REFORM PROGRAM: CARP 4A 3rd quarter Assessment and Project Visit to selected ARBOs in Laguna</b>	Food and Accommodation	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	40,000.00	40,000.00	-	Procurement of food and accommodation for the conduct of CARP 4A 3rd quarter Assessment and Project Visit to selected ARBOs in Laguna
	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	5,000.00	5,000.00	-	Procurement of food for the conduct of CARP 4A 3rd quarter Assessment and Project Visit to selected ARBOs in Laguna
<b>COMPREHENSIVE AGRARIAN REFORM PROGRAM: CARP 4A 2024 Planning and Preparation of Work and Financial Plan</b>	Food and Accommodation	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	October 2023	October 2023	October 2023	October 2023	GoP	35,000.00	35,000.00	-	Procurement of food and accommodation for the conduct of CARP 4A 2024 Planning and Preparation of Work and Financial Plan
	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	5,000.00	5,000.00	-	Procurement of food for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Rizal
<b>COMPREHENSIVE AGRARIAN REFORM PROGRAM: Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon</b>	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	8,000.00	8,000.00	-	Procurement of food for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon
	Accommodation	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	12,000.00	12,000.00	-	Procurement of accommodation for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon
<b>COMPREHENSIVE AGRARIAN REFORM PROGRAM: Project Visit with CARP PMO Area Coordinator to selected ARBOs in Cavite</b>	Project Visit (Cash Advance for Food)	SME Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	5,000.00	5,000.00	-	Procurement of food for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Cavite
	Food	SME Development Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	20,000.00	20,000.00	-	Procurement of food for the conduct of CARP 4A Year-End Assessment
<b>SUB-TOTAL</b>										<b>130,000.00</b>	<b>130,000.00</b>	-	
<b>KMME-MME PROGRAM</b>	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program	
Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program	
Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	6,423.00	6,423.00	-	Procurement of mentoring services for the conduct of KMME-MME Program
								<b>SUB-TOTAL</b>		<b>106,423.00</b>	<b>106,423.00</b>	-	Source of funds: NC Continuing Fund (Remaining as of August 31, 2023, SAOB) - Php 106,423.00
<b>COCONUT FARMER AND INDUSTRY DEVELOPMENT PROGRAM (CFIDP)</b>	Conduct of CFIDP Coordinators' Meeting - Procurement of food for the meetings	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	18,000.00	18,000.00	-	Procurement of food for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of load allowance for communication/internet subscription	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	1,000.00	1,000.00	-	Procurement of load for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Bond Paper (A4) 90gsm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	2,300.00	2,300.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Permanent Marker 2.0mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	420.00	420.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Correction Tape 30m	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	300.00	300.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Fine Point Marker 4mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	850.00	850.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Sticker Paper	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	550.00	550.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Clear Tape 25.4mm	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	270.00	270.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Staple Wire No. 35-5M 26/6 5000 staples	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	350.00	350.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Press Board Folder (White, Long, 10 pcs/box)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	700.00	700.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - HP GT52 & GT53 (links)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	2,400.00	2,400.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Parchment Paper (A4, 10 pcs/back)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	400.00	400.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Earphones with microphone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	800.00	800.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
	Procurement of Supplies - Wireless mouse 2.4GHz	Industry Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	660.00	660.00	-	Procurement of supplies for the implementation of projects of Coconut Farmer and Industry Development Program (CFIDP)
								<b>SUB-TOTAL</b>		<b>29,000.00</b>	<b>29,000.00</b>	-	Source of funds: Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)
<b>CONDUCT OF CFIDP ASSESSMENT AND PLANNING CUM CFO / MSME VISIT</b>	Van Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	20,000.00	20,000.00	-	Procurement of van rental for the conduct of CFIDP Assessment and Planning cum CFO / MSME Visit
								<b>SUB-TOTAL</b>		<b>20,000.00</b>	<b>20,000.00</b>	-	
<b>CONDUCT OF NATIONAL PFN IC ASSESSMENT AND PLANNING</b>	Procurement of Plane Tickets	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2023	November 2023	November 2023	November 2023	GoP	4,339.49	4,339.49	-	Procurement of plane tickets for the conduct of National PFN IC Assessment and Planning
								<b>SUB-TOTAL</b>		<b>4,339.49</b>	<b>4,339.49</b>	-	
								<b>TOTAL</b>		<b>409,762.49</b>	<b>409,762.49</b>	-	
	<b>CAVITE</b>												
<b>Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program</b>	Purchase of livelihood kits	Business Development Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,340,000.00	2,340,000.00	-	Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of livelihood kits	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	105,000.00	105,000.00	-	Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of meals for the conduct of training and awarding	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October 2023	September to October 2023	GoP	65,200.00	65,200.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of training kits - Pen, black, gel 0.5mm	Business Development Division	NO	Shopping	September to November 2023	September to November 2023	September to November 2023	September to November 2023	GoP	3,260.00	3,260.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of training kits - Certificate holder - SIZE	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to November 2023	September to November 2023	September to November 2023	September to November 2023	GoP	4,890.00	4,890.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of training kits - Red expanding envelope-LONG	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to November 2023	September to November 2023	September to November 2023	September to November 2023	GoP	1,304.00	1,304.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of training kits - Certificate Paper(A4, 170gsm)	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to November 2023	September to November 2023	September to November 2023	September to November 2023	GoP	1,038.00	1,038.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of training kits - Paper, A4 (70gsm)	Business Development Division	NO	Shopping	September to November 2023	September to November 2023	September to November 2023	September to November 2023	GoP	2,100.00	2,100.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of promo collaterals - Tarpaulin - 2' x 6'	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	1,080.00	1,080.00	-	Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of promo collaterals - Tarpaulin 4 x 6'	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	2,160.00	2,160.00	-	Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of promo collaterals - Standee	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	4,000.00	4,000.00	-	Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of Supplies - Paper, A4 (70gsm)	Business Development Division	NO	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	2,100.00	2,100.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of Supplies - Printer ink Epson EcoTank (4 color) 2 sets	Business Development Division	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	6,500.00	6,500.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of Supplies - Expanding folder(steno)	Business Development Division	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	2,800.00	2,800.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	Purchase of Supplies - Pen, black, gel 0.5mm	Business Development Division	NO	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	3,260.00	3,260.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Purchase of Supplies - Printer (Print, Scan, Copy) with integrated ink	Business Development Division	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	9,000.00	9,000.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of Supplies - Alcohol, ethyl, 85% 75% 1 Gallon	Business Development Division	NO	Shopping	July 2023	July 2023	July 2023	July 2023	GoP	900.00	900.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of Supplies - T-shirt	Business Development Division	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	15,700.00	15,700.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Vehicle rental for ferrying staff to PPG validation, awarding of kits and PPG monitoring	Business Development Division	NO	NP-53.9 - Small Value Procurement	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	58,500.00	58,500.00	-	Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of fuel	Business Development Division	NO	NP-53.14 Direct Retail Purchase of PPG	July to October 2023	July to October 2023	July to October 2023	July to October 2023	GoP	13,000.00	13,000.00	-	Purchase of fuel or the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of meals for the conduct of meetings	Business Development Division	NO	NP-53.9 - Small Value Procurement	August to October 2023	August to October 2023	August to October 2023	August to October 2023	GoP	5,000.00	5,000.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of mobile loads	Business Development Division	NO	NP-53.9 - Small Value Procurement	April to December 2023	April to December 2023	April to December 2023	April to December 2023	GoP	5,400.00	5,400.00	-	Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
								<b>TOTAL</b>		<b>2,652,192.00</b>	<b>2,652,192.00</b>	-	
	<b>LAGUNA</b>												
<b>Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program</b>	Purchase of livelihood kits	Business Development Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,295,000.00	2,295,000.00	-	Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of meals for the conduct of training	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October 2023	September to October 2023	GoP	66,000.00	66,000.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of promo collaterals - Polo Shirts	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October 2023	September to October 2023	GoP	43,500.00	43,500.00	-	Purchase of promo collaterals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Laptop, 8gb RAM, 512gb SSD, or its equivalent	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	38,450.00	38,450.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Paper, A4	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	4,800.00	4,800.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Printer, all-in-one ink tank	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	9,000.00	9,000.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Inks, Epson 003 (2 black, cyan, magenta, yellow)	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	1,500.00	1,500.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Ball pen 100's, black	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	1,200.00	1,200.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Lever arch file	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	2,550.00	2,550.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Tarpaulin, 4' x 6'	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October 2023	September to October 2023	GoP	1,200.00	1,200.00	-	Purchase of supplies for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Vehicle rental for ferrying staff to the conduct of trainings and awarding of kits	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to October 2023	September to October 2023	September to October 2023	September to October 2023	GoP	36,000.00	36,000.00	-	Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of mobile loads	Business Development Division	NO	NP-53.9 - Small Value Procurement	September to December 2023	September to December 2023	September to December 2023	September to December 2023	GoP	3,600.00	3,600.00	-	Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
								<b>TOTAL</b>		<b>2,502,800.00</b>	<b>2,502,800.00</b>	-	
	<b>BATANGAS</b>												
<b>Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program</b>	Purchase of livelihood kits	Business Development Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,150,000.00	2,150,000.00	-	Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of meals for the conduct of training	Business Development Division	NO	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	53,750.00	53,750.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of training kits - Training module - includes paper (A4), photocopying of module, and binding	Business Development Division	NO	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	12,900.00	12,900.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of training kits - Pen, Black, Gel	Business Development Division	NO	Shopping	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	4,300.00	4,300.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of training kits - Eco-bag	Business Development Division	NO	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	3,225.00	3,225.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of promo collaterals - Polo shirt	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	30,000.00	30,000.00	-	Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of promo collaterals - Cintra board	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	3,000.00	3,000.00	-	Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of promo collaterals - PPG pull-up tarpaulin	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	2,000.00	2,000.00	-	Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Paper, A4, 80gsm, 500 sheets per ream	Business Development Division	NO	Shopping	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	3,000.00	3,000.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Printer ink-refill (CMYK set)	Business Development Division	NO	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	1,000.00	1,000.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Flash Drive (64 GB capacity)	Business Development Division	NO	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	1,000.00	1,000.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Pen, Black, Gel	Business Development Division	NO	Shopping	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	2,080.00	2,080.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Binder clips, 1 and 1/4", 12 pcs per box	Business Development Division	NO	Shopping	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	1,800.00	1,800.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of supplies - Heavy duty cardboard boxes	Business Development Division	NO	NP-53.9 - Small Value Procurement	October to November 2023	October to November 2023	October to November 2023	October to November 2023	GoP	1,120.00	1,120.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Vehicle rental for ferrying staff to PPG validation (form fill up and interview of PPG beneficiary) and hauling of office supplies, forms and other material	Business Development Division	NO	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023	GoP	28,000.00	28,000.00	-	Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Vehicle rental for ferrying staff to awarding of kits and hauling of training kits, collaterals and materials	Business Development Division	NO	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023	GoP	28,000.00	28,000.00	-	Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Vehicle rental for PPG Monitoring	Business Development Division	NO	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023	GoP	19,000.00	19,000.00	-	Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Purchase of mobile loads	Business Development Division	NO	NP-53.9 - Small Value Procurement	July to December 2023	July to December 2023	July to December 2023	July to December 2023	GoP	1,800.00	1,800.00	-	Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
								<b>SUB-TOTAL</b>		<b>2,345,975.00</b>	<b>2,345,975.00</b>	-	
<b>Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program - Suolemental</b>	Procurement of livelihood kits	Business Development Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	100,000.00	100,000.00	-	Procurement of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Procurement of meals for the conduct of training	Business Development Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	3,000.00	3,000.00	-	Procurement of meals for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
	- Procurement of Vehicle rental for ferrying staff to awarding of kits and hauling of training kits, collaterals and materials	Business Development Division	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	4,500.00	4,500.00	-	Procurement of vehicle rental for ferrying staff to awarding of kits and hauling of training kits, collaterals and materials of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program






**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2023 - 8th Update**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program</b>	Purchase of livelihood kits	Business Development Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	GoP	2,295,000.00	2,295,000.00	-	Purchase of livelihood kits for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of meals for the conduct of training	Business Development Division	NO	NP-53.9 - Small Value Procurement	August to October 2023	August to October 2023	August to October 2023	August to October 2023	GoP	33,660.00	33,660.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of training kits - Photocopying of PPG Profile Forms (Annexes 1, 2, and 3)	Business Development Division	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	3,850.00	3,850.00	-	Purchase of training kits for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of promo collaterals - Streamer tarp (6.5 x 2.5 ft.)	Business Development Division	NO	NP-53.9 - Small Value Procurement	August, October 2023	August, October 2023	August, October 2023	August, October 2023	GoP	1,350.00	1,350.00	-	Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of promo collaterals - Tarp for stands (2 x 6 ft.)	Business Development Division	NO	NP-53.9 - Small Value Procurement	August, October 2023	August, October 2023	August, October 2023	August, October 2023	GoP	1,350.00	1,350.00	-	Purchase of promo collaterals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Laptop, Windows 11/AMD Ryzen 7 8GB DDR4 3200 SDRAM (2 x 4 GB) / 512 GB PCIe5 NVMe M.2 SSD	Business Development Division	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	46,990.00	46,990.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - 256gb SD Card	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	1,500.00	1,500.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Inkjet Printer with Scanner and Photo Copier 17 (Mono) / 16.5 (Color) item	Business Development Division	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	12,995.00	12,995.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Flash drive 64 GB	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	350.00	350.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - TAPE, transparent, 48mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	214.00	214.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - TAPE, sack/kind, 48mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	130.00	130.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Pen, retractable, black	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	2,000.00	2,000.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - MARKER, permanent, black	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	160.00	160.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Plastic envelope long	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	500.00	500.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Brown envelope LONG	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	150.00	150.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Certificate paper-A4	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	1,500.00	1,500.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - TAPE, masking, 24mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	170.00	170.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Data Folder, red	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	2,900.00	2,900.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - PAPER, Multi-Purpose, A4	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	2,670.00	2,670.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - FILE TAB DIVIDER, legal	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	400.00	400.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Correction Tape	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	345.00	345.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - PAPER CLIP, vinyl/plastic coated, 33mm	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	400.00	400.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - STAPLE WIRE standard	Business Development Division	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	70.00	70.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of supplies - Sticker paper A4	Business Development Division	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	900.00	900.00	-	Purchase of supplies for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Vehicle rental for ferrying staff to PPG validation, awarding of kits and PPG monitoring	Business Development Division	NO	NP-53.9 - Small Value Procurement	August to December 2023	August to December 2023	August to December 2023	August to December 2023	GoP	116,750.00	116,750.00	-	Procurement of vehicle rental for ferrying staff to the conduct Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of oil, fuel, lubricants	Business Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	August to December 2023	August to December 2023	August to December 2023	August to December 2023	GoP	15,000.00	15,000.00	-	Purchase of fuel for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of meals for the conduct of meetings	Business Development Division	NO	NP-53.9 - Small Value Procurement	August to December 2023	August to December 2023	August to December 2023	August to December 2023	GoP	93,796.00	93,796.00	-	Purchase of meals for the conduct of training for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
-	Purchase of mobile loads	Business Development Division	NO	NP-53.9 - Small Value Procurement	June to December 2023	June to December 2023	June to December 2023	June to December 2023	GoP	4,200.00	4,200.00	-	Purchase of mobile loads for the conduct of the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program
										<b>2,639,300.00</b>	<b>2,639,300.00</b>	-	
									<b>SUB-TOTAL</b>				
<b>PARTICIPATION TO NATIONAL COFFEE, CACAO AND COCONUT (COCANUT) CONGRESS 2023</b>	Procurement of Plane Ticket	Business Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	November 2023	November 2023	November 2023	November 2023	GoP	5,467.00	5,467.00	-	Procurement of plane ticket for the participation to the National Coffee, Cacao and Coconut (CoCaNuT) Congress 2023
-	Procurement of Hotel Accommodation	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	4,860.17	4,860.17	-	Procurement of hotel accommodation for the participation to the National Coffee, Cacao and Coconut (CoCaNuT) Congress 2023
-	Procurement of Token - Snack Bar	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	700.00	700.00	-	Procurement of tokens for the participation to the National Coffee, Cacao and Coconut (CoCaNuT) Congress 2023
-	Procurement of Token - Coffee	Business Development Division	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	360.00	360.00	-	Procurement of tokens for the participation to the National Coffee, Cacao and Coconut (CoCaNuT) Congress 2023
										<b>11,387.17</b>	<b>11,387.17</b>	-	
									<b>SUB-TOTAL</b>				
									<b>TOTAL</b>	<b>2,650,687.17</b>	<b>2,650,687.17</b>	-	
									<b>GRAND TOTAL</b>	<b>13,523,151.41</b>	<b>13,523,151.41</b>	-	

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2023 - 8th Update**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

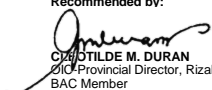
Prepared by:

  
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Reviewed by:

  
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 OIC-Chief Administrative Officer  
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Recommended by:

  
**OTILDE M. DURAN**  
 OIC-Provincial Director, Rizal  
 BAC Member

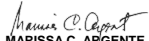
  
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 Provincial Director, Laguna  
 BAC Member

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**LEILA M. CABREROS**  
 Provincial Director, Batangas  
 BAC Member

  
**JULIETA L. TADIOSA**  
 Provincial Director, Quezon  
 BAC Vice-Chairperson

  
**REVELYN A. CORTEZ**  
 OIC-Assistant Regional Director  
 BAC Chairperson

Approved by:

  
**MARISSA C. ARGENTE**  
 Regional Director  
 Head of the Procuring Entity