

Department of Trade and Industry Central Office- Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000940	Media Services	BDTP	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,400,000.00	1,400,000.00		
20000100016	Refurbishing	BDTP	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
20000100009	Fabrication	BDTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,800,000.00	1,800,000.00		
20000100022	Rental of Venue	BDTP	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,600,000.00	4,600,000.00		
000-000986	Consultancy Services	BDTP	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
000-000986	Consultancy Services	BDTP	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	5,998,000.00	5,998,000.00		
000-001241	Local & Foreign - to include airline tickets, accom, per diem & other incidental exp	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	300,000.00	300,000.00		
000-001248	Training Expenses to include fees, accom & Land/Air transportation	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
000-000889	Newspaper Publication of DTI Orders on Safeguards, Anti-dumping and counterv	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	225,000.00	225,000.00		
20000100052	Rental of equipment/vehicle/venue for conducted trainings/seminars	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	180,000.00	180,000.00		
000-001233	Other Machine & Equipment (Pls refer to 2023 Indicative APP)	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	26,500.00	26,500.00		
22200100004	Furniture & Fixture - Visitor's Sofa	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	20,000.00	20,000.00		
22300200007	IT Related Supplies/Equipment/Hardware (HDD/CCTV/inkjet printer)	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	239,000.00	239,000.00		
000-001233	Generic goods such as food packs, paper towel, mineral water refill etc.	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	227,000.00	227,000.00		
000-000917	Motor Vehicle supplies, accessories and materials, including repair	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	150,800.00	150,800.00		
000-000177	Provision of service to include catering services/venue for seminars/training includ	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	431,000.00	431,000.00		
000-000986	Consultancy Services	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
000-001226	Gas Oil and Lubricants	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	274,500.00	274,500.00		
000-001233	IT Supplies and small equipment	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	31,000.00	31,000.00		
000-001141	Postage and Deliveries	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
000-001233	Misc supplies expenses & small Equipment	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	30,000.00	30,000.00		
000-001233	Landline/Mobile and IT related subscription expenses	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	847,000.00	847,000.00		
000-001233	Office Equipment-Paper Shredder	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	6,000.00	6,000.00		
000-001233	Office Supplies and other small Equipment	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	38,700.00	38,700.00		
000-001233	Maintenance Supplies, Service & other small equipment	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	2,800.00	2,800.00		
20000100004	Repairs and maintenance	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	20,000.00	20,000.00		
000-001233	Testing Equipment-BP Monitor	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	2,000.00	2,000.00		
000-001233	Miscellaneous supplies expenses	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	33,200.00	33,200.00		
000-001234	Other General Services	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	173,000.00	173,000.00		
000-000971	Other MOOE-Token/Giveaways/Souvenirs	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,500.00	1,500.00		
20000100026	Hiring of Consultants	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	300,000.00	300,000.00		
20000100026	Hiring of Consultants	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	950,000.00	950,000.00		
20000100026	Hiring of Consultants	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
000-001233	Provision of Goods	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	150,000.00	150,000.00		
20000100022	Rental of Venue	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	250,000.00	250,000.00		
000-001234	Provision of Services	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	600,000.00	600,000.00		
20000100002	Printing Services	BIS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
20000100002	Printing Services	BPS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	9,000,000.00	9,000,000.00		
000-001248	2. Hotel Accommodation for Travel	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	350,000.00	350,000.00		
000-001083	3. Traveling Expenses (Per Diem)	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	300,000.00	300,000.00		
000-000981	4. Food Pack	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	400,000.00	400,000.00		
000-000889	1. Advertising (News Paper Adds)	BSMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
20000100022	2. Rental of Venue	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	700,000.00	700,000.00		
20000100047	3. Rental of Vehicle	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
000-000986	4. Provision For Services - / Facilitator/ Documnetor/Event Organizer	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	400,000.00	400,000.00		
000-000981	5. Food Pack	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
20000100026	1. Hiring of Consultant	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
20000100022	2. Rental of Venue	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
000-001063	3. Conduct of Trainings	BSMED	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,000,000.00	2,000,000.00		
000-000986	3. Provision For Services - / Facilitator/ Documnetor/Event Organizer	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
20000100002	D. Printing and Publication - MSME Publications	BSMED	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
20000100004	Repair of Vehicle	CARP	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	13,000.00	13,000.00		
000-001234	Provision of Services	CARP	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
000-001234	Survey	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,800,000.00	2,800,000.00		
000-000986	Consultancy Services - CISA Phase 2	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	900,000.00	900,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000986	UX/UI Consultant	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	3,500,000.00	3,500,000.00		
000-000986	Consultant - Architecture and Landscapes	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,500,000.00	1,500,000.00		
000-000986	Consultant - Fashion and Textile	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,500,000.00	1,500,000.00		
000-000986	Consultant - Furniture and Fixtures	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,500,000.00	1,500,000.00		
000-000986	Consultant - Graphic Design	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
000-000986	Consultant - Gifts, Decors and Housewares	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
000-000986	Consultant - Jewelry	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
000-000986	Consultant - esports	CB	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
000-000986	Consultant - Integration	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	3,900,000.00	3,900,000.00		
000-000986	Consultancy Services - Creative MAPS	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
000-000986	Consultancy Services - Assisting Creatives for Enterprise Development	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,330,000.00	4,330,000.00		
000-000986	Consultancy Services - Creative Accelerator and Masterclass Program	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,000,000.00	4,000,000.00		
000-000986	Consultancy Services - Preparatory Incubation and MentrosHIP for Enterprises	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,500,000.00	2,500,000.00		
000-000986	Consultancy Services - Spurring UCCN Recognition in the Philippines	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	3,000,000.00	3,000,000.00		
20000100022	Venue and Catering	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,000,000.00	4,000,000.00		
000-001234	Event Organizer	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
20000100047	Vehicle Rental	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	220,000.00	220,000.00		
20000100022	Hotel Accomodation	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	150,000.00	150,000.00		
000-001234	International Travel Expense	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
000-001233	Event Collaterals and Tokens	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
22900100007	Conference Discussion System	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	70,800.00	70,800.00		
22300100001	Desktop Computer	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	300,000.00	300,000.00		
22300100002	Laptop/Notebooks	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	210,000.00	210,000.00		
23600400001	Camera	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	90,000.00	90,000.00		
23600400001	Camera	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
000-001233	Provision of Goods	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	613,500.00	613,500.00		
000-001233	Provision of Goods	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	38,400.00	38,400.00		
28000100007	Hard Drive	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	9,000.00	9,000.00		
000-001083	Travel Expenses	CB	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,091,000.00	1,091,000.00		
000-000986	Promotions Program for Live Performers	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,900,000.00	1,900,000.00		
000-000986	Onboarding and Training of Live Performers	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,250,000.00	1,250,000.00		
000-000986	Promotions Program for Film Cast and Crew	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,600,000.00	1,600,000.00		
000-000986	Onboarding and Training of Film Cast and Crew	CB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	250,000.00	250,000.00		
000-000986	Program Support to Social Media Content Creators	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
000-000986	Animation Masterclasses	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,500,000.00	4,500,000.00		
000-000986	Capacity Building and Development Program for Animators	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,500,000.00	4,500,000.00		
000-000986	Game Development and Game Design Masterclasses	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,500,000.00	4,500,000.00		
000-000986	Capacity Building and Development Program for Game Development	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,500,000.00	4,500,000.00		
000-000986	Promotion of Animators Program (Video-On-Demand)	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	12,000,000.00	12,000,000.00		
000-000986	Furniture Design and Manufacturing Masterclasses	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,500,000.00	4,500,000.00		
000-000986	Capacity Building and Development Program for the Furniture	CB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,500,000.00	4,500,000.00		
000-000986	Consultancy Services	CID-PMU	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	3,750,000.00	3,750,000.00		
20000100030	Hiring of Service Provider	CID-PMU	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	250,000.00	250,000.00		
000-000986	Consultancy Services	CID-PMU	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,500,000.00	1,500,000.00		
000-001233	Provision of Goods	CID-PMU	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
20000100030	Hiring of Service Provider	CID-PMU	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,900,000.00	1,900,000.00		
000-000986	Consultancy Services	CID-PMU	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	28,860,000.00	28,860,000.00		
000-001234	Provision of Services	CID-PMU	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,460,000.00	2,460,000.00		
000-001240	Domestic airline Tickets	CID-PMU	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,400,000.00	1,400,000.00		
000-001233	Provision of Goods	CID-PMU	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
20000100022	Rental of Venue	CID-PMU	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,640,000.00	2,640,000.00		
20000100047	Rental of Vehicle	CID-PMU	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	400,000.00	400,000.00		
000-001234	Provision of Services	CID-PMU	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	240,000.00	240,000.00		
000-001241	Foreign Airline Tickets	CID-PMU	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	160,000.00	160,000.00		
20000100022	Rental of Venue	CID-PMU	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-001241	Foreign Airline Tickets	CID-PMU	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,340,000.00	2,340,000.00		
000-001250	Rental Services	CID-PMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	600,000.00	600,000.00		
20000100022	Rental of Venue	COS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	275,000.00	275,000.00		
20000100022	Rental of Venue	DP	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,000,000.00	4,000,000.00		
000-000986	Consultancy Services	DP	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,300,000.00	1,300,000.00		
000-001240	Domestic airline Tickets	DP	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	700,000.00	700,000.00		
000-001234	Provision of Services	DP	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	3,000,000.00	3,000,000.00		
000-001233	Provision of Goods	DP	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
24000100005	Refrigerator	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	25,200.00	25,200.00		
24000100010	Coffee Maker	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	7,200.00	7,200.00		
000-000177	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	288,000.00	288,000.00		
224-000030	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	600,449.85	600,449.85		
000-001083	Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	500,000.00	500,000.00		
000-000981	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	940,000.00	940,000.00		
000-001252	Foreign Travel Expenses	EMB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,960,000.00	1,960,000.00		
000-001300	Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	375,500.00	375,500.00		
000-001234	Provision of Services	EMB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,692,500.00	2,692,500.00		
20000100047	Rental of Vehicle	EMB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	907,000.00	907,000.00		
20000100022	Rental of Venue	EMB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	16,174,000.00	16,174,000.00		
20000100003	Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	25,000.00	25,000.00		
000-000971	Token/ Giveaways/ Souvenirs	EMB	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,500,000.00	1,500,000.00		
000-001234	Provision of Services	FTSC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	5,250,292.96	5,250,292.96		
20000100039	Rental of Office	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	38,850,000.00	38,850,000.00		
20000100039	Rental of Office	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	86,600,000.00	86,600,000.00		
20000100022	Rental of Venue	GSD	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	20,000,000.00	20,000,000.00		
224-000030	Courier Service	HRAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	622,375.41	622,375.41		
000-001245	Hotel Accomodation for Training	HRAS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
000-000177	Catering and Food Services	HRAS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000,000.00	1,000,000.00		
24000100035	vehicle	HRAS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,782,500.00	2,782,500.00		
20000100047	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
000-001243	Subscription to License	ISMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	8,027,106.36	8,027,106.36		
000-001233	Provision of Goods	ISMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	60,000.00	60,000.00		
22900100003	Television	ISMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	70,000.00	70,000.00		
28000100001	Cable	ISMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	4,500.00	4,500.00		
28000100001	Cable	ISMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	4,500.00	4,500.00		
000-001243	Subscription to License	ISMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	25,000,000.00	25,000,000.00		
000-001243	Subscription to License	ISMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,500,000.00	4,500,000.00		
000-001244	Subscription to ICT Infrastructure	ISMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	4,000,000.00	4,000,000.00		
20000100004	Repair of Vehicle	LOLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	20,000.00	20,000.00		
22300200007	Printer	NCRO	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,750,000.00	1,750,000.00		
22300200007	Printer	NCRO	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	710,000.00	710,000.00		
22300200007	Printer	NCRO	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	400,000.00	400,000.00		
22900100003	Television	NCRO	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,084,000.00	1,084,000.00		
22900100003	Television	NCRO	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	345,000.00	345,000.00		
22600100001	Machineries	NCRO	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	130,000.00	130,000.00		
000-001083	Travel Expenses	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	80,000.00	80,000.00		
22400200010	Human Resource & Development & Training	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
000-001233	Provision of Goods	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
28000100002	Flash Drive	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	20,000.00	20,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	90,000.00	90,000.00		
000-001141	Postage and Deliveries	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	5,000.00	5,000.00		
229-000032	Landline Phone	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	12,690.00	12,690.00		
22900100013	Mobile/Cellular Phone	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	24,500.00	24,500.00		
000-000971	Token/ Giveaways/ Souvenirs	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
20000100030	Hiring of Service Provider	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	300,000.00	300,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000177	Catering and Food Services	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
20000100029	Janitorial Services	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
000-001234	Provision of Services	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
20000100003	Repair of Equipment	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	5,000.00	5,000.00		
20000100043	Repair of Office Furniture	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	5,000.00	5,000.00		
000-001214	Maintenance Services	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	20,000.00	20,000.00		
000-000966	Subscription to Internet	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	63,500.00	63,500.00		
000-001233	Provision of Goods	OALLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	87,500.00	87,500.00		
24000100005	Refrigerator	OUCLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	30,000.00	30,000.00		
24000100009	Microwave Oven	OUCLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	9,500.00	9,500.00		
20000100030	Hiring of Service Provider	OUCLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	328,618.00	328,618.00		
000-001250	Rental Services	OUCLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	8,000.00	8,000.00		
000-001234	Provision of Services	OUCLA	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100.00	100.00		
000-001240	Domestic airline Tickets	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	150,000.00	150,000.00		
000-001248	Hotel Accomodation for Travel	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	150,000.00	150,000.00		
000-001241	Foreign Airline Tickets	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
22100400002	Paper Shredder	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	8,000.00	8,000.00		
222-000080	Book Shelves	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
22200400001	Steel Filing Cabinet	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	15,000.00	15,000.00		
23600100014	Battery Pack	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	2,000.00	2,000.00		
22300200004	Printer Scanner and Copier	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
22900100019	Voice Recorder	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	6,000.00	6,000.00		
000-000182	Certificate Holder	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	1,000.00	1,000.00		
224-000042	Reference Materials	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
000-001060	Trade-related books	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
24000100002	Binding Machine	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
24000100015	Paper Cutter/Heavy Duty Cutter	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	2,000.00	2,000.00		
000-000981	Food packs	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	180,000.00	180,000.00		
000-000934	Interfolded Paper Towel	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	30,000.00	30,000.00		
000-001233	Provision of Goods	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	88,000.00	88,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
25000100036	Copy Paper	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	50,000.00	50,000.00		
25000100060	Ink Bottle	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
25000100048	Ring Binder	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	8,000.00	8,000.00		
229-000028	Wireless Remote Presenter	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	5,000.00	5,000.00		
27000100125	Air Freshener	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	8,000.00	8,000.00		
000-001074	Alcohol	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	3,000.00	3,000.00		
000-001015	Multi-Purpose Cleaner	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	3,000.00	3,000.00		
28000100007	Hard Drive	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
20000100030	Hiring of Service Provider	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	400,000.00	400,000.00		
20000100026	Hiring of Consultants	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
000-000177	Catering and Food Services	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
000-001115	Photocopy Service	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	30,000.00	30,000.00		
000-001226	Change Oil	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
20000100004	Repair of Vehicle	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	20,000.00	20,000.00		
000-000963	Vehicle Battery	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	8,000.00	8,000.00		
000-000917	Vehicle Parts and Accessories	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	8,000.00	8,000.00		
20000100002	Printing Services	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
20000100022	Rental of Venue	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
000-000763	Tire	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	10,000.00	10,000.00		
000-001226	Change Oil	OUCOMMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	5,000.00	5,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OUCOS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	200,000.00	200,000.00		
20000100040	Rental of Exhibit Modules	OUCOS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	750,000.00	750,000.00		
20000100022	Rental of Venue	OUCOS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	440,000.00	440,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000971	Token/ Giveaways/ Souvenirs	OUCOS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	150,000.00	150,000.00		
000-001234	Provision of Services	OUCOS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	190,000.00	190,000.00		
20000100030	Hiring of Service Provider	OUCOS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	190,000.00	190,000.00		
000-000940	Media Services	PMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	1,200,000.00	1,200,000.00		
000-001234	Provision of Services	RGMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	3,675,000.00	3,675,000.00		
000-001222	Subscription to Software	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	180,000.00	180,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	100,000.00	100,000.00		
000-001248	Hotel Accomodation for Travel	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	76,000.00	76,000.00		
000-001248	Hotel Accomodation for Travel	RGMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 to Q4	Q2 to Q4	GoP	700,000.00	700,000.00		
22300100002	Laptop/Notebooks	RGMS	NO	Shopping	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	560,000.00	560,000.00		
000-000986	Consultancy Services	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	127,300.00	127,300.00		
20000100030	Hiring of Service Provider	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	25,000.00	25,000.00		
22300100001	Desktop Computer	RGMS	NO	Shopping	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	435,590.02	435,590.02		
22300100002	Laptop/Notebooks	RGMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,400,000.00	1,400,000.00		
22300100002	Laptop/Notebooks	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	80,000.00	80,000.00		
22900100022	Conference Camera	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	90,000.00	90,000.00		
22300600004	Multi Media Speaker	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	70,000.00	70,000.00		
22300300004	Adapter	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	80,000.00	80,000.00		
22300400001	External HDD (HardDisk Drive)	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	4,500.00	4,500.00		
22300100005	Monitor	RGMS	NO	NP-53.9 - Small Value Procurement	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	3,500.00	3,500.00		
22300200007	Printer	RGMS	NO	Shopping	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	16,500.00	16,500.00		
22300900003	Projector	RGMS	NO	Shopping	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	15,000.00	15,000.00		
24000100035	Vehicle	RGMS	NO	Shopping	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	60,000.00	60,000.00		
24000100035	vehicle	RGMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,800,000.00	1,800,000.00		
000-001245	Hotel Accomodation for Training	RGMS	NO	Shopping	Q2 to Q4	N/A	Q2 to Q4	Q2 to Q4	GoP	275,000.00	275,000.00		
24000100035	Vehicle	RGMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	1,031,000.00	1,031,000.00		
24000100035	Vehicle	RGMS	NO	Competitive Bidding	Q2 to Q4	Q2 to Q4	Q2 to Q4	Q2 to Q4	GoP	2,240,000.00	2,240,000.00		

433,126,622.60

JOEL R. CRUZ
Director
BAC, Vice-Chairperson

MA. ASUNCION H. CRUZADA
Director
Budget Officer

ATTY. AGATON TEODORO O. UVERO
Assistant Secretary
Head of Procuring Entity