

Department of Trade and Industry Region 10 - Procurement Monitoring Report

Code/AP	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity										List of invited Observers	Remarks										
					Pre-Proc Conference	Ad/Post of ID	Pre-bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Delivery/Completion	Inspection & Acceptance	Source of Fund	Total (ABC)	MOOE	CO	Total (CC)	MOOE	CO	
3163411	Supply, Delivery and Packaging of 2023 Livelihood Training Program-Rangkuluhusan sa Paghangaan at Ginahaw (SPWRP) for Barangay Bogo, Cagayan de Oro City Region 10(2023-12-920)	Aileen R. Resillones	No	Small Value Procurement	N/A	12/19-23/2022	/	Dec 23, 2022	Dec 23, 2022	Dec 23, 2022	Jan 19, 2023	Jan 20, 2023	Jan 11, 2023	Jan 12, 2023	Jan 23, 2023	Jan 23, 2023	GoP	795,000.00	795,000.00	0.00	764,723.75	764,723.75	0.00	/		
3164913	Supply, Delivery and Installation of Palm-of-Sale (POS) System (2022-10-796)	DTI-R10	No	Small Value Procurement	/	10/24-27/2022	/	Oct 27, 2022	Oct 27, 2022	Oct 27, 2022	Nov 8, 2022	Nov 9, 2022	Nov 10, 2022	Nov 11, 2022	Dec 29, 2022	Dec 29, 2022	GoP	300,000.00	300,000.00	0.00	200,000.00	200,000.00	0.00	/		
321307	Procurement of Security Services for DTI-Region 10 for the year 2023(2022-11-830)	Miriam's Oriental	Yes	Public Bidding	/	11/23/2022	11/24/22-12/13/2022	Dec 1, 2022	Dec 13, 2022	Dec 13, 2022	Dec 13, 2022	Jan 21, 2023	Jan 23, 2023	Jan 27, 2023	1 year	1 year	GoP	4,205,000.00	4,205,000.00	0.00	4,203,795.11	4,203,795.11	0.00	/		
320134	Supply, Delivery, Testing and Commissioning of SSF851 for Additional SSF Equipment to complete LGU Sapang Dalaga's Coconut Manufacturing System (2022-11-816)	Margie G. Baldezamo	No	Small Value Procurement	/	11/12-17/2022	/	Nov 17, 2022	Nov 17, 2022	Nov 17, 2022	Nov 17, 2022	Nov 25, 2022	Dec 7, 2022	Dec 12, 2022	Dec 27, 2022	Dec 27, 2022	GoP	196,500.00	0.00	196,500.00	183,500.00	0.00	183,500.00	/		
3220125	Supply, Delivery, Testing and Commissioning of SSF819 project for Maunaw Wearables and Handicrafts Production Project equipment (2022-11-814)	John Clifford Fernan/Luz Galda	No	Small Value Procurement	/	11/14-17/2022	/	Nov 17, 2022	Nov 17, 2022	Nov 17, 2022	Nov 17, 2022	Nov 25, 2022	Dec 7, 2022	Dec 21, 2022	Dec 27, 2022	Dec 27, 2022	GoP	452,000.00	0.00	452,000.00	448,100.00	0.00	448,100.00	/		
3135234	Repair of DTI-10 Conference/Training Room(2022-10-728)	Atty. Sophia P. Enriquez	No	Public Bidding	/	10/19/2022	10/30/22-11/6/2022	Oct 31, 2022	Nov 9, 2022	Nov 9, 2022	Nov 16, 2022	Dec 6, 2022	Dec 9, 2022	Dec 19, 2022	Dec 27, 2022	Jun 5, 2023	Jun 30, 2023	GoP	1,630,000.00	1,630,000.00	0.00	1,483,716.66	1,481,716.66	0.00	/	COA, Oro Chamber of Commerce & PhilExport
3499337	Procurement of Teleradyo Program Services for DTI-10 for the year 2023(2023-02-458)	Julie A. Neya	No	Small Value Procurement	/	3/20-23/2023	/	Feb 23, 2023	/	/	/	Feb 28, 2023	Mar 1, 2023	Mar 2, 2023	1 year	1 year	GoP	250,000.00	250,000.00	0.00	250,000.00	250,000.00	0.00	/		
3517523	Lease of Venue (inclusive of function room, meals, and snacks) (2023-02-095)	Emmanuel V. Pina	No	Small Value Procurement	/	2/28/2023-3/04/2023	/	Mar 3, 2023	/	/	/	Mar 17, 2023	Mar 20, 2023	3/20/2023	Mar 21, 2023	Apr 24, 2023	GoP	60,000.00	60,000.00	0.00	59,750.00	59,750.00	0.00	/		
3523414	Procurement of Services of Airline Ticketing Agency for Official Travels of DTI-10 for the year 2023(2023-02-084)	Atty. Sophia P. Enriquez	No	Small Value Procurement	/	3/28/2023-3/6/2023	/	Mar 6, 2023	/	/	/	Apr 5, 2023	Apr 13, 2023	Apr 24, 2023	May 1, 2023	May 1, 2023	GoP	950,000.00	950,000.00	6.00	950,000.00	950,000.00	0.00	/		
3548913	Lease of Venue (inclusive of meals, snacks, function room, accommodation for DTI RAHPD-10 Coordination Meeting 1st Quarter 2023 on March 09-10, 2023(2023-03-139)	Ruel B. Pielapan	No	Small Value Procurement	/	3/13/2023	/	Mar 13, 2023	/	/	/	Mar 7, 2023	Mar 8, 2023	Mar 9, 2023	Mar 10, 2023	Mar 10, 2023	RAHPD	98,550.00	98,550.00	0.00	98,550.00	98,550.00	0.00	/		
3556522	Prepays for the top 20 Invited Local Government Units (LGUs) of the 2022 Cities and Municipalities Competitiveness Index (CMCI) survey(2023-03-142)	Greeny L. Batucan	No	Small Value Procurement	/	3/10-13/2023	/	Mar 13, 2023	/	/	/	Mar 27, 2023	Mar 28, 2023	Mar 24, 2023	Apr 25, 2023	Apr 25, 2023	GoP	97,000.00	97,000.00	0.00	97,900.00	97,900.00	0.00	/		
3525135	Lease of Venue (inclusive of room accommodation) of the R10 Participants during the preparation to the Regional Carling Competition in Bulidran on March 13-16, 2023(2023-03-128)	Ruel B. Pielapan	No	Small Value Procurement	/	3/10-13/2023	/	Mar 13, 2023	/	/	/	Mar 12, 2023	Mar 13, 2023	Mar 13, 2023	Mar 18, 2023	Mar 18, 2023	GoP	55,380.00	55,380.00	0.00	49,446.43	49,446.43	0.00	/		
3574062	Procurement of one-year pest control and disinfection services for Department of Trade and Industry Regional Office 10 (DTI RO 10)(2023-03-140)	Atty. Sophia P. Enriquez	No	Small Value Procurement	/	3/16-20/2023	/	Mar 20, 2023	/	/	/	Mar 29, 2023	Apr 3, 2023	Apr 4, 2023	1 Year Contract	1 Year Contract	GoP	124,000.00	124,000.00	0.00	86,000.00	80,000.00	0.00	/		
3573200	Procurement of 2023 supply of fuel, oil, lubricants and other motor vehicle maintenance services/products for Department of Trade & Industry Regional Office 10 (DTI RO 10) vehicles(2023-03-135)	Atty. Sophia P. Enriquez	No	Small Value Procurement	/	3/15-17/2023	/	Mar 17, 2023	/	/	/	Mar 23, 2023	Mar 24, 2023	Mar 25, 2023	1 Year	1 Year	GoP	985,000.00	985,000.00	0.00	985,000.00	985,000.00	0.00	/	1 Year Contract	
3653444	Supply, Delivery, and Installation of 2 units of 2.5 Split Type Aircon (Inverted) for DTI-10 Conference/Meeting Room(2023-03-136)	Atty. Sophia P. Enriquez	No	Small Value Procurement	/	4/13-17/2023	/	Apr 17, 2023	/	/	/	Apr 24, 2023	Apr 25, 2023	Apr 26, 2023	May 25, 2023	May 25, 2023	GoP	98,600.00	98,600.00	0.00	98,237.00	98,237.00	0.00	/		
3673797	Lease of Venue (inclusive of AB4 Snacks, Lunch, and PA Snacks) for EBK/Innovation Leadership Training Program for MSMEs on April 27, 2023(2023-04-214)	Dorrie Marie B. Pina	No	Small Value Procurement	/	4/12-17/2023	/	Apr 17, 2023	/	/	/	Apr 25, 2023	Apr 25, 2023	Apr 26, 2023	Apr 27, 2023	Apr 27, 2023	GoP	102,000.00	102,000.00	0.00	94,500.00	94,500.00	0.00	/		

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Code/FP AP		Procurement Project		PMO/End User	Is this an Exp/Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of fb	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Fund	Total (ABC)	MOOE	CO	Total (X)	WOS	EO	Other								
			Lease of Venue for the conduct of the Regional Industry Cluster/Core Group Meeting and Planning Session on April 25, May 2, 5, 9, and 10, 2023 in Cagayan de Oro City(2023-04-246)	Kimberly A. Bacarra	No	Small Value Procurement	/	4/19-24/2023	/	/	Apr 23, 2023	/	/	Apr 24, 2023	Apr 25, 2023		Apr 25, 2023	Apr 25, 2023	GoP															
0884137			Meals and Snacks of RAPID Growth Project Mission Team during the RAPID Midterm Review Mission's Stakeholders Consultation in Region 10 on April 28, 2023 in Cagayan de Oro City(2023-04-245)	Joseph N. Rosales	No	Small Value Procurement	/	4/20-24/2023	/	/	Apr 24, 2023	/	/	Apr 26, 2023	Apr 27, 2023		Apr 27, 2023	Apr 28, 2023	RAPID	122,500.00	122,500.00	0.00	122,500.00	122,500.00	0.00	/								
0884135			Meeting Venue of RAPID Growth Project Mission Team during the RAPID Midterm Review Mission Meeting on April 29, 2023 in Cagayan de Oro City(2023-04-250)	Joseph N. Rosales	No	Small Value Procurement	/	4/20-24/2023	/	/	Apr 24, 2023	/	/	Apr 26, 2023	Apr 27, 2023		Apr 27, 2023	Apr 29, 2023	GoP	268,680.00	268,680.00	0.00	268,680.00	268,680.00	0.00	/								
0884073			Room Accommodation of RAPID Growth Project Mission Team during the RAPID Midterm Review Mission's Stakeholders Consultation in Region 10 on April 28, 2023 in Cagayan de Oro City(2023-04-237)	Joseph N. Rosales	No	Small Value Procurement	/	4/21-24/2023	/	/	Apr 24, 2023	/	/	Apr 26, 2023	Apr 27, 2023		Apr 27, 2023	Apr 29, 2023	RAPID	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	/								
0884957			Lease of Venue (inclusive of function room, meals, and snacks)(2023-05-289)	Joseph N. Rosales	No	Small Value Procurement	/	5/21-16/2023	/	/	May 16, 2023	/	/	May 18, 2023	May 22, 2023		May 22, 2023	May 23, 2023	RAPID	132,300.00	132,300.00	0.00	132,300.00	132,300.00	0.00	/								
0720591			Lease of Venue, Meals, and Snacks on May 30, 2023 during Usapang Exports Info Session in Cagayan de Oro City(2023-05-288)	Loraine C. Brillantes	No	Small Value Procurement	/	5/23-16/2023	/	/	May 16, 2023	/	/	May 19, 2023	May 22, 2023		May 22, 2023	May 30, 2023	GoP	127,000.00	127,000.00	0.00	127,000.00	127,000.00	0.00	/								
0720448			Repair and Maintenance of RAPID DCU Vehicle (Preventive Maintenance Schedule) See attached purchase request for compliance (2023-05-307)	Joseph N. Rosales	No	Small Value Procurement	/	5/27-31/2023	/	/	May 31, 2023	/	/	May 16, 2023	May 16, 2023		May 16, 2023	May 16, 2023	RAPID	70,790.00	70,790.00	0.00	70,083.56	70,083.56	0.00	/								
0711566			Lease of Venue for the Conduct of Small Business Counselors (SBCC) 101 Training on June 19-23, 2023 in Cagayan de Oro City(2023-05-325)	Jill E. Maestre	No	Small Value Procurement	/	6/9-14/2023	/	/	Jun 14, 2023	/	/	Jun 14, 2023	Jun 14, 2023		Jun 16, 2023	May 19, 2023	GoP	333,400.00	333,400.00	0.00	319,720.00	319,720.00	0.00	/								
0836576			Meals during the FTEB Sponsored Training on ITIL(2023-06-369)	Emmanuel V. Plaza	No	Small Value Procurement	/	6/9-14/2023	/	/	Jun 14, 2023	/	/	Jun 14, 2023	Jun 16, 2023		Jun 19, 2023	Jun 20, 2023	GoP	96,600.00	96,600.00	0.00	95,220.00	95,220.00	0.00	/								
0836559			Training Service Provider to Conduct SBCC 101: Diagnosing an Enterprise(2023-05-324)	Jill E. Maestre	No	Small Value Procurement	/	6/9-14/2023	/	/	Jun 14, 2023	/	/	Jun 14, 2023	Jun 16, 2023		Jun 16, 2023	Jun 19, 2023	GoP	230,000.00	230,000.00	0.00	210,000.00	210,000.00	0.00	/								
0837145			Room Accommodation for the Conduct of Small Business Counselors Course (SBCC) 101 Training on June 19-25, 2023 in Cagayan de Oro City(2023-05-326)	Jill E. Maestre	No	Small Value Procurement	/	6/9-14/2023	/	/	Jun 14, 2023	/	/	Jun 14, 2023	Jun 16, 2023		Jun 16, 2023	Jun 19, 2023	GoP	184,000.00	184,000.00	0.00	184,000.00	184,000.00	0.00	/								
0837582			Lease of Venue (inclusive of meals and accommodation) for the conduct of RAPID Mid-year Assessment and Planning cum Staff Orientation(2023-06-364)	Joseph N. Rosales	No	Small Value Procurement	/	6/17-20/2023	/	/	Jun 20, 2023	/	/	Jun 20, 2023	Jun 22, 2023		Jun 22, 2023	Jun 26, 2023	RAPID	205,000.00	205,000.00	0.00	205,000.00	205,000.00	0.00	/								
																			Total Allocated Budget of Procurement Activities				13,242,200.00				11,994,786.64				648,300.00			
																			Total Contract Price of Procurement Activities Conducted				11,896,017.11				1,254,417.63				613,666.00			
																			Total Savings [Total Allocated Budget-Total Contract Price]				1,346,182.89											
ONGOING PROCUREMENT ACTIVITIES																																		
0203584			Design and Build the OTOP Store at Ayala Centro Mall-Cagayan de Oro City(2022-10-7034)	Miriam Oriental	No	Small Value Procurement	/	11/9-15/2022	/	/	Nov 15, 2022	Nov 15, 2022	N/A	Dec 9, 2022	On Going	On Going		ongoing	ongoing	GoP	600,000.00	600,000.00	0.00	585,000.00	585,000.00	0.00	/							
0228901			Renovation of DTI-10 Electrical Systems, Main Panel Board, and Sub-Panel Boards(2022-10-739A)	Aly Sophia Enriquez	No	Public Bidding		11/14/2022	11/14-22/2022	/	Nov 22, 2022	Nov 22, 2022	Nov 22, 2022	Dec 11, 2022	Dec 12, 2022	Jan 24, 2023	On Going		ongoing	ongoing	GoP	1,350,000.00	1,350,000.00	0.00	1,340,000.00	1,340,000.00	0.00	COA, Oro Chamber of Commerce & PhilExport						
0235361			Improvement of DTI-10 Gender Responsive Comfort Station (2022-10-740)	Aly Sophia Enriquez	No	Public Bidding		10/19/2022	10/18/22-11/08/2022	Oct 27, 2022(1:00 PM)	Nov 9, 2022	Oct 9, 2022	Oct 9, 2022	Dec 11, 2022	Dec 12, 2022	Jan 6, 2023		ongoing	ongoing	GoP	1,010,000.00	1,010,000.00	0.00	990,000.00	990,000.00	0.00	COA, Oro Chamber of Commerce & PhilExport							
																			Total Allocated Budget of On-Going Procurement Activities				2,960,000.00											

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Code/ID	Procurement Method	PHO/End User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Total of Existing Contracts	Total						
					Pre-bid Conference	Advs/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice to Proceed	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Fund			Total (ABC)	MOE	CO	Total (CC)	MOE	CO
	Procurement Method				Pre-bid Conference	Advs/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice to Proceed	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Fund	Total (ABC)	MOE	CO	Total (CC)	MOE	CO	Total of Existing Contracts	Total
	Atty. Sophia R. B... BAC Secretary				Atty. Lester G. Brillantes BAC Chairperson								Ermelito J.ADING HOPE/Regional Director												