ANNEX B

Department of Trade and Industry MIMAROPA Procurement Monitoring Report as of December 2023

Code (UACS PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity													Source of Funds	Budget (PhP)			Contract Cost (PhP)			List of Initial Observers
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Issuance of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																								
	CONDUCT OF ADVANCED MEETING PLANNING WORKSHOP	Regional Office	Sec. 53.10 (Lease of Venue)	n/a	n/a	n/a	20-Jun-23	20-Jun-23	20-Jun-23	n/a	20-Jun-23	20-Jun-23	20-Jun-23	24-Jun-23	n/a	GoP	348,200.00	348,200.00		333,450.00	333,450.00		n/a
	CONDUCT OF DATAMART MAINTENANCE PROGRAM	RAMMIS	Sec. 53.10 (Lease of Venue)	n/a	n/a	n/a	20-Jun-23	20-Jun-23	20-Jun-23	n/a	20-Jun-23	20-Jun-23	20-Jun-23	20-Jun-23	n/a	GoP	333,269.00	333,269.00		309,120.00	309,120.00		n/a
	PROCUREMENT OF OFFICE SUPPLIES NOT AVAILABLE IN THE PATCOM FOR DTI MIMAROPA	Regional Office	Sec.52.1B (Shopping)	n/a	15-Mar-23	n/a	21-Mar-23	21-Mar-23	21-Mar-23	n/a	24-Mar-23	24-Mar-23	24-Mar-23	5-Apr-23	13/04/2023	GoP	54,674.00	54,674.00		50,315.00	50,315.00		n/a
	Procurement of Online Training Services on ISO 9001:2015 Internal Quality Audit (for 7 participants)	Regional Office	Sec. 53.6 (Scientific, Scholarly, or Artistic Work, Exhibitions, Technology and Media Services)	n/a	n/a	n/a	20-Apr-23	20-Apr-23	20-Apr-23	n/a	21-Apr-23	21-Apr-23	21-Apr-23	22-Apr-23	n/a	GoP	21,000.00	21,000.00		21,000.00	21,000.00		n/a
	"Procurement of Online Training Services on ISO 9001:2015 Quality Management System Lead Auditor Training Course for 11 DTI MIMAROPA Staff".	Regional Office	Sec.53.6 (Scientific, Scholarly, or Artistic Work, Exhibitions, Technology and Media Services)	n/a	n/a	n/a	27-Apr-23	27-Apr-23	27-Apr-23	n/a	28-Apr-23	28-Apr-23	28-Apr-23	10-May-23	n/a	GoP	38,500.00	38,500.00		38,500.00	38,500.00		n/a
	PROCUREMENT OF SECURITY UNITS OF BIOMETRIC DEVICE COMPATIBLE TO DTI INTEGRATED HUMAN RESOURCE INFORMATION SYSTEM (HRIS)	Regional Office & Provincial Offices	Sec 53.9 (SVP)	n/a	20-Apr-23	n/a	27-Apr-23	27-Apr-23	27-Apr-23	n/a	8-May-23	8-May-23	8-May-23	10-May-23	10-May-23	GoP	69,400.00	69,400.00		69,400.00	69,400.00		n/a
	SUPPLY OF LABOR AND MATERIALS FOR PRINTING AND DELIVERY OF KAPATID MINDORO NE (KEIRNE) PROGRAM PROMOTIONAL MATERIALS FOR DTI MIMAROPA "Supply of Labor and Materials for Printing and Delivery of Kapatid Mindoro NE (KEIRNE) Program Promotional Materials for DTI MIMAROPA"	EPD	Sec 53.9 (SVP)	n/a	20-Apr-23	n/a	02-May-23	02-May-23	02-May-23	n/a	03-May-23	03-May-23	03-May-23	09-Jun-23	09-Jun-23	GoP	70,350.00	70,350.00		71,504.43	71,504.43		n/a
	"Supply of labor, materials, tools, necessary paraphernalia for the repair and maintenance of the Bambo Engraving Machine (CNC Laser Cutter/Engraver) of the DOST-ed Degrading of Bambo Handicraft Producers in Bansuran, Palawan"	EDD	Sec 53.9 (SVP)	n/a	n/a	n/a	19-May-23	19-May-23	19-May-23	n/a	22-May-23	25-May-23	26-May-23	10-Aug-23	10-Aug-23	GoP	150,000.00	150,000.00		150,000.00	150,000.00		n/a
	Supply and Delivery of Repair and Overhaul for DTI MIMAROPA Service Vehicle Toyota Innova 2.0 J (DTI 8 Model) (Unleaded)	Regional Office	Sec 53.9 (SVP)	n/a	15-May-23	n/a	19-May-23	19-May-23	19-May-23	n/a	31-May-23	31-May-23	31-May-23	28-Jun-23	28-Jun-23	GoP	109,500.00	109,500.00		109,400.00	109,400.00		n/a
	SUPPLY AND DELIVERY OF IT EQUIPMENT FOR THE ESTABLISHMENT OF NEGOSYO CENTERS IN KONIC MUNICIPALITIES OF ALCANTARA, ROMBLON, BURANGA, MAYAPI, AND MANGALAY SOBEITA, MINDORO	BDD	Sec 53.9 (SVP)	n/a	25-May-23	n/a	25-May-23	25-May-23	25-May-23	n/a	07-Jun-23	07-Jun-23	07-Jun-23	15-Jun-23	15-Jun-23	GoP	504,200.00	504,200.00		504,100.00	504,100.00		n/a
	LEASE OF VENUE INCLUDING ACCOMMODATION AND MEALS FOR THE PARTICIPANTS TO MINE COMMITTEE AND BOG GENERAL ASSEMBLY AND CONDUCT OF CY 2023 MID-YEAR ASSESSMENT	Regional Office, 3 Provincial Offices	Sec. 53.10 (Lease of Venue)	n/a	n/a	n/a	13-Jul-23	13-Jul-23	13-Jul-23	n/a	14-Jul-23	14-Jul-23	14-Jul-23	26-Jul-23	n/a	GoP	309,000.00	309,000.00		307,650.00	307,650.00		n/a

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	Supply and Delivery of Various Items for Awarding of Livelihood Kits for the 2022 Pangkabuhayan sa Pagbangon at Giniwan (PPG) Batch 7(Processed prawn Products by Animal and Homemadecook Culinary Products Bakeshop Dimsum in Puerto Princesa, Bar Fashion, Roxas City, Iloilo, Victoria and Tarlac, Occidental Mindoro	DTI Occidental Mindoro	Public Bidding	13-Jul-23	31-Jul-23	4-Aug-23	23-Aug-23	23-Aug-23	23-Aug-23	28-Aug-23 to 4-Sep-23	9-Oct-23	13-Oct-23	18-Oct-23	23-Oct-23	23-Oct-23	GoP	1,111,000.00	1,112,000.00		1,040,575.00	1,040,575.00		COA, PCCI, Procurement Watch
	Supply and Delivery of Various Items for Awarding of Livelihood Kits for the Awarding of Pangkabuhayan sa Pagbangon at Giniwan (PPG) Showcase for Typhoon Affected Microenterprise in Barangay Langgayan, Cordova and Consolacion, Puerto Princesa City Lot 1: Beef Jerky, Chicken, Cassava, Carrotaria, Kinsay, Kakanin, Cookies and Accessorization Centers (250 Beneficiaries)	DTI Palawan	Public Bidding	15-Aug-23	18-Aug-23	28-Aug-23	12-Sep-23	12-Sep-23	12-Sep-23	18 to 21-Sep-23	17-Oct-23	17-Oct-23	17-Oct-23	7-Nov-23	8-Nov-23	GoP	2,210,000.00	2,220,000.00		2,220,000.00	2,220,000.00		COA, PCCI, Procurement Watch
	Supply and Delivery of Various Items for Awarding of Livelihood Kits for the Awarding of Pangkabuhayan sa Pagbangon at Giniwan (PPG) Showcase for Typhoon Affected Microenterprise in Barangay Langgayan, Bacungan and Concepcion, Puerto Princesa City Lot 2: Livelihood Kits for Dried Fish Processors and Fish Trading Owners (10 beneficiaries)	DTI Palawan	Public Bidding	15-Aug-23	18-Aug-23	28-Aug-23	12-Sep-23	12-Sep-23	12-Sep-23	18 to 21-Sep-23	17-Oct-23	17-Oct-23	17-Oct-23	7-Nov-23	8-Nov-23	GoP	470,000.00	470,000.00		468,732.00	468,732.00		COA, PCCI, Procurement Watch
	Supply and Delivery of Various Items for Awarding of Livelihood Kits for the Awarding of Pangkabuhayan sa Pagbangon at Giniwan (PPG) Showcase for Typhoon Affected Microenterprise in Barangay Langgayan, Bacungan and Concepcion, Puerto Princesa City Lot 3: Livelihood Kits for Printing Press Owners (3 beneficiaries)	DTI Palawan	Public Bidding	15-Aug-23	18-Aug-23	28-Aug-23	12-Sep-23	12-Sep-23	12-Sep-23	18 to 21-Sep-23	17-Oct-23	17-Oct-23	17-Oct-23	7-Nov-23	8-Nov-23	GoP	20,000.00	20,000.00		19,957.00	19,957.00		COA, PCCI, Procurement Watch
	Supply and Delivery of Various Items for Awarding of Livelihood Kits for the Awarding of Pangkabuhayan sa Pagbangon at Giniwan (PPG) Showcase for Typhoon Affected Microenterprise in Barangay Langgayan, Bacungan and Concepcion, Puerto Princesa City Lot 4: Livelihood Kits for Construction Materials Manufacturing/Trading Owners (9 beneficiaries)	DTI Palawan	Public Bidding	15-Aug-23	18-Aug-23	28-Aug-23	12-Sep-23	12-Sep-23	12-Sep-23	18 to 21-Sep-23	17-Oct-23	17-Oct-23	17-Oct-23	7-Nov-23	8-Nov-23	GoP	50,000.00	50,000.00		49,865.00	49,865.00		COA, PCCI, Procurement Watch
	Supply and Delivery of Various Items for Awarding of Livelihood Kits for the Awarding of Pangkabuhayan sa Pagbangon at Giniwan (PPG) Showcase for Typhoon Affected Microenterprise in Barangay Langgayan, Bacungan and Concepcion, Puerto Princesa City Lot 5: Livelihood Kits for Flower Gardening Owners (15 beneficiaries)	DTI Palawan	Public Bidding	15-Aug-23	18-Aug-23	28-Aug-23	12-Sep-23	12-Sep-23	12-Sep-23	18 to 21-Sep-23	17-Oct-23	17-Oct-23	17-Oct-23	7-Nov-23	8-Nov-23	GoP	150,000.00	150,000.00		149,845.00	149,845.00		COA, PCCI, Procurement Watch
	Procurement of Training Services relative to Food and Drug Administration Licence to Operate Requirements	BDD	SMALL E Negotiated Procurement – Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Oct-23	n/a	26-Oct-23	n/a	GoP	200,250.00	200,250.00		200,250.00	200,250.00		n/a

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	Provision of Gift Certificates of Hamperas to RamFAME,	DTI MIMAROPA	Exempted Negotiated Procurement - Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Oct-23	n/a	21-Oct-23	n/a	GoP	168,400.00	168,400.00		168,400.00	168,400.00		n/a
	Lease of Venue including Accommodation and Meals for the Participants to Food Safety Program Course 1 Week 2 on October 24-28, 2023	DTI MIMAROPA	Sec. 53.10 Lease of Venue	n/a	n/a	n/a	19-Oct-23	18-Oct-23	13-Oct-23	n/a	18-Oct-23	19-Oct-23	19-Oct-23	18-Oct-23	n/a	GoP	410,800.00	410,800.00		410,800.00	410,800.00		n/a
	Lease of Venue including Accommodation and Meals for the Participants to Capacity Development Training on 28 November to 1 December 2023	DTI MIMAROPA	Sec. 53.10 Lease of Venue	n/a	n/a	n/a	22-Nov-23	17-Nov-23	17-Nov-23	n/a	21-Nov-23	21-Nov-23	21-Nov-23	1-Dec-23	n/a	GoP	600,000.00	607,200.00		607,200.00	607,200.00		n/a
	Procurement of Consultant for the DTI Capacity Development Training on 28 November to 1 December 2023	DTI MIMAROPA	Sec 53.6 Scientific, Scholarly/Artistic Work, Exclusive Tech. & Mgmt Consult.	n/a	n/a	n/a	21-Dec-23	21-Dec-23	11-Dec-23	n/a	23-Nov-23	23-Nov-23	23-Nov-23	1-Dec-23	n/a	GoP	113,500.00	113,500.00		113,500.00	113,500.00		n/a
ONGOING PROCUREMENT ACTIVITIES																								
	Procurement of Surveying Services for the Laboratory Analysis for MIMAROPA (Soil, Nutrient, Microbiological, and Chemical Analysis Dat Fishing)	DTI MIMAROPA	Public Bidding	21-Sep-23	9-Sep-23	9-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	30-Nov-23	30-Nov-23	30-Dec-23	ongoing	-	GoP	2,001,200.00	2,001,200.00		1,783,824.00	1,783,824.00		COA PCCL Procurement Watch
	Early Procurement Activity 1 Lot 1: Supply, Delivery, Installation, Testing and Commissioning of Equipment for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan	DTI MIMAROPA	Public Bidding	6-Oct-23	10-Oct-23	18-Oct-23	8-Nov-23	8-Nov-23	8-Nov-23	10-Nov-23	5-Jan-24	ongoing	-	-	-	GoP	2,440,000.00		2,440,000.00				COA PCCL Procurement Watch
	Early Procurement Activity 1 Lot 2: Supply and Delivery of Shower Box with Phase Change Material (PCM) Panels for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan	DTI MIMAROPA	Public Bidding	6-Oct-23	10-Oct-23	18-Oct-23	8-Nov-23	8-Nov-23	8-Nov-23	10-Nov-23	5-Jan-24	ongoing	-	-	-	GoP	410,000.00		410,000.00				COA PCCL Procurement Watch
	Early Procurement Activity 1 Lot 1: Supply, Delivery, Installation, Testing and Commissioning of Equipment for the Establishment of Shared Service Facility (SSF) on Upgrading of Fish Processing in Busuanga, Palawan	DTI MIMAROPA	Public Bidding	6-Oct-23	10-Oct-23	18-Oct-23	8-Nov-23	8-Nov-23	8-Nov-23	10-Nov-23	5-Jan-24	ongoing	-	-	-	GoP	1,870,000.00		1,870,000.00				COA PCCL Procurement Watch
	Early Procurement Activity Lot 2: Supply and Delivery of Shower Box with Phase Change Material (PCM) Panels for the Establishment of Shared Service Facility (SSF) on Upgrading of Fish Processing in Busuanga, Palawan	DTI MIMAROPA	Public Bidding	6-Oct-23	10-Oct-23	18-Oct-23	8-Nov-23	8-Nov-23	8-Nov-23	10-Nov-23	5-Jan-24	ongoing	-	-	-	GoP	410,000.00		410,000.00				COA PCCL Procurement Watch

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	Early Procurement Activity Lot 3: Supply Delivery, Installation, Testing and Commissioning of SKW Off-Grid Solar Power System for the Establishment of Shared Service Facility (SSF) on Upgrading of Fish Processing in Bunuanga, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	6-Nov-23	8-Nov-23	6-Nov-23	16-Nov-23	5-Jan-24	ongoing	-	-	-	GoP	1,400,000.00		1,400,000.00				COA,PCCI, Procurement Watch
	Early Procurement Activity Supply Delivery, Installation, Testing and Commissioning of Equipment for the Establishment of Shared Service Facility (SSF) on Upgrading of Handicraft Production in Cuyo, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	7-Nov-23	7-Nov-23	7-Nov-23	16-Nov-23	5-Jan-24	ongoing	-	-	-	GoP	3,160,000.00		3,160,000.00				COA,PCCI, Procurement Watch
	Early Procurement Activity Lot 4 : Supply Delivery, Installation, Testing and Commissioning of SKW Off-Grid Solar Power System for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	8-Nov-23	9-Nov-23	6-Nov-23	28-Nov-23	5-Jan-24	ongoing	-	-	-	GoP	1,400,000.00		1,400,000.00				COA,PCCI, Procurement Watch
	Early Procurement Activity (EPA) Lot 5: Supply, Delivery, Installation, Testing, and Commissioning of Water Treatment System for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan (Tiel Posing)	DTI MIMAROPA	Public Bidding	9-Oct-23	9-Nov-23	17-Nov-23	1-Dec-23	1-Dec-23	1-Dec-23	4 to 8-Dec-23	09-Jan-23	ongoing	-	-	-	GoP	480,000.00		480,000.00				COA,PCCI, Procurement Watch

Total Alloted Budget of Procurement Activities	P21,423,261.00
Total Contract Price of Procurement Activities Conducted	P9,347,938.43
Total Savings (Total Alloted Budget - Total Contract Price)	P12,075,322.57

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