

Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																				
Public Bids	Office Repairs/Improvements of DTI ROT Lounge Area, Working Stations, AVR Room, COA's Room and Attached Agencies' Room	FAD / DTI - RO	YES	Competitive Bidding	6-Sep-2022	9-Sep-2003	21-Sep-2022	4-Oct-2022	4-Oct-2022	4-Oct-2022	5-Oct-2022	13-Oct-2022	17-Oct-2022	18-Oct-2022	25-Oct-22	25-May-2023	28-May-2023	GoP	2,492,000.00	2,492,000.00		2,217,871.92	2,217,871.92		1. Engr. Odilon Andriano-DPWH, 2. Heriberto Dotillos-COA, 3 Engrt. Francis Gerard Canedo-CCAI	21-Sep-2022	24-Oct-2022	4-Oct-2022	4-Oct-2022	5-Oct-2022	25-Mar-2023					
0001	Venue and meals for the conduct of FGD for the creative sub-sectors	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jan-2023	10-Jan-2023	10-Jan-2023	N/A	28-Jan-2023	30-Jan-2023	GoP	60,000.00	60,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
003	Packed meals for review and assessment of SDO 2022 Accomplishments	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jan-2023	20-Jan-2023	20-Jan-2023	N/A	24-Jan-2023	24-Jan-2023	GoP	24,000.00	24,000.00		22,500.00	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
004	Venue and meals for the conduct of Excom in Siquijor	PMSU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-2023	25-Jan-2023	27-Jan-2023	N/A	28-Jan-2023	28-Jan-2023	GoP	25,500.00	25,500.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
005	Vehicle rental for the conduct of Audit and Assessment of Negosyo Center within Cebu Province	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jan-2023	20-Jan-2023	20-Jan-2023	N/A	31-Jan-2023	2-Sep-2023	GoP	45,000.00	45,000.00		44,980.00	44,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
010	Professional Services for the monitoring of renovation work	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Feb-2023	16-Feb-2023	24-Feb-2023	N/A	15-May-2023	15-May-2023	GoP	49,500.00	49,500.00		49,000.00	49,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
013	Re-installation of aircon units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Mar-2023	3-Mar-2023	13-Mar-2023	N/A	23-Mar-2023	23-Mar-2023	GoP	24,000.00	24,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
014	3 units of car batteries	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb-2023	1-Mar-2023	2-Mar-2023	N/A	24-Mar-2023	24-Mar-2023	GoP	25,600.00	25,600.00		20,426.00	20,426.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
017	Meals of participants during the 1st Q Regional MSMED Council Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-2023	20-Mar-2023	21-Mar-2023	N/A	28-Mar-2023	28-Mar-2023	GoP	9,000.00	9,000.00		7,740.00	7,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
018	Room Accommodation for 2 nights-Asoc Dominic Tolentino	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Feb-2023	3-Mar-2023	24-Feb-2023	N/A	31-Mar-2023	19-Apr-2023	GoP	6,000.00	6,000.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
019	Materials for the installation of exhaust fans at the DTI AVR and Isolation room	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Mar-2023	8-Mar-2023	9-Mar-2023	N/A	20-Mar-2023	20-Mar-2023	GoP	14,800.00	14,800.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
021	Meals, snacks and venue for the RDC Regional Innovation Committee (RICOM) Consultative Workshop on March 21, 2023	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-2023	13-Mar-2023	13-Mar-2023	N/A	21-Mar-2023	21-Mar-2023	GoP	30,000.00	30,000.00		29,400.00	29,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
023	20 Oz Insulated cup	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Mar-2023	17-Mar-2023	22-Mar-2023	N/A	31-Mar-2023	31-Mar-2023	GoP	48,000.00	48,000.00		39,000.00	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
030	Van rental for RO Recollection	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Mar-2023	28-Mar-2023	28-Mar-2023	N/A	29-Mar-2023	29-Mar-2023	GoP	19,500.00	19,500.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
032	Materials to be used in the repainting of ARD's room and replacement of busted lights	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023	3/24/2023	24-Mar-2023	N/A	30-Mar-2023	30-Mar-2023	GoP	9,975.00	9,975.00		6,584.00	6,584.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
033	Additional materials for the repair of ceiling and repainting of ARD's room	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-2023	30-Mar-2023	3-Apr-2023	N/A	24-Apr-2023	24-Apr-2023	GoP	13,500.00	13,500.00		11,268.75	11,268.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
034	Labor and materials for the installation of diffuser for ducting and flexible aluminum duct	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Mar-2023	27-Mar-2023	29-Mar-2023	N/A	30-May-2023	30-May-2023	GoP	17,000.00	17,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
037	Car aircon repair and complete washing for Toyota Grandia	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Apr-2023	14-Apr-2023	14-Apr-2023	N/A	3-May-2023	3-May-2023	GoP	17,232.04	17,232.04		17,232.04	17,232.04		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
038	Lease of venue with meals for the RIATC Meeting on May 10, 2023	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr-2023	28-Apr-2023	2-May-2023	N/A	22-May-2023	22-May-2023	GoP	50,000.00	50,000.00		47,500.00	47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
040	Van Rental for 3 days for the Regional Monitoring and Enforcement activities on May 3-5, 2023	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-2023	20-Apr-2023	24-Apr-2023	N/A	15-May-2023	15-May-2023	GoP	68,000.00	68,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
041	Replacement parts for the aircon of Toyota Grandia SKN 334	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-2023	18-Apr-2023	19-Apr-2023	N/A	27-Apr-2023	27-Apr-2023	GoP	48,930.00	48,930.00		6,900.00	6,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
045	Janitorial Supply for the 2nd quarter	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-May-2023	5-May-2023	8-May-2023	N/A	12-May-2023	12-May-2023	GoP	17,600.00	17,600.00		6,479.80	6,479.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
047	Van rental to Tuburan for the actual disposal of CSF Citronella Extractor Machine	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-2023	24-Apr-2023	25-Apr-2023	N/A	25-Apr-2023	25-Apr-2023	GoP	8,000.00	8,000.00		6,400.00	6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
048	Meals and venue for the conduct of YEP in Tagbilaran City, Bohol	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr-2023	28-Apr-2023	2-May-2023	N/A	24-May-2023	24-May-2023	GoP	120,000.00	120,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
050	Meals for the conduct of capacity workshop for the Cebu Creative Entertainment Council	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-May-2023	4-May-2023	4-May-2023	N/A	5-May-2023	5-May-2023	GoP	8,750.00	8,750.00		8,750.00	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
052	Office supplies for YEP	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2023	9-May-2023	10-May-2023	N/A	24-May-2023	24-May-2023	GoP	10,000.00	10,000.00		9,198.80	9,198.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
053	meals and venue for the ROAD to RIESTARUP EVENT on May 17, 2023	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-May-2023	11-May-2023	12-May-2023	N/A	1-Jun-2023	1-Jun-2023	GoP	27,500.00	27,500.00		27,500.00	27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
054	8 x 8 tarpaulin for the RIATC meeting on May 10, 2023	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-May-2023	9-May-2023	9-May-2023	N/A	10-May-2023	10-May-2023	GoP	1,000.00	1,000.00		768.00	768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
055	Purchase of Ethyl 70% Alcohol	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-May-2023	18-May-2023	22-May-2023	N/A	26-May-2023	26-May-2023	GoP	5,000.00	5,000.00		3,700.00	3,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
056	Meals during the IQA on May 29, 30, 31, 2023	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-May-2023	29-May-2023	29-May-2023	N/A	31-May-2023	31-May-2023	GoP	20,250.00	20,250.00		20,250.00	20,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
060	AM Snacks and Lunch learning session on Mobile Phone Wallet Financial Consumer Protection	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-2023	22-Jun-2023	22-Jun-2023	N/A	29-Jun-2023	29-Jun-2023	GoP	7,500.00	7,500.00		7,125.00	7,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
065	Meals for June ExeCom Meeting	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jun-2023	20-Jun-2023	20-Jun-2023	N/A	21-Jun-2023	21-Jun-2023	GoP	14,000.00	14,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Total Alloted Budget of Procurement Activities																			3,337,137.04	3,337,137.04	-															
Total Contract Price of Procurement Activities Conducted																																				
Total Savings (Total Alloted Budget - Total Contract Price)																			420,662.73																	

ON-GOING PROCUREMENT ACTIVITIES																																	
GAS	Vehicle Rental for 1 Year Service to be used for Field & Admin Operations for the regular activities of the Office for CY 2023.	FAD	YES	NP-53.9 - Small Value Procurement	N/A	14-Dec-2022	N/A	4-Jan-2022	4-Jan-2022	4-Jan-2022	4-Jan-2022	4-Jan-2022	6-Jan-2023	23-Jan-2023	25-Jan-2023	on going (1 year contract)	GoP	126,900.00	126,900.00					N/A									
GAS	Courier Services (Pick-Up & Delivery) for Letters, Parcels, & Cargoes for Luzon, Visayas, Mindanao with the widest service coverage for CY 2023	FAD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4-Jan-2022	4-Jan-2022	4-Jan-2022	4-Jan-2022	4-Jan-2022	6-Jan-2023	23-Jan-2023	28-Jan-2023	on going (1 year contract)	GoP	74,960.00	74,960.00														
GAS	Procurement of Security Services for DTI7- Regional Office and Cebu Provincial Office for FY 2023	FAD	YES	Competitive Bidding	23-Nov-2022	30-Nov-2022	9-Dec-2022	22-Dec-2022	22-Dec-2022	22-Dec-2022	1st post qual: 12/22/2022, 2nd post qual: 1	23-Jan-2023	25-Jan-2023	1-Feb-2023	10-Feb-2023	on going (1 year contract)	GoP	1,114,896.00	1,114,896.00					1. Vicente Abordo-DOLE, 2. Heriberto Dabilos-DOA, 3. PADPAO	6-Dec-2022	6-Dec-2022	6-Dec-2022	6-Dec-2022	6-Dec-2022	Ongoing			

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GAS	Venue and Meals for 2023 Quarterly REXMANCOM Meetings, Planning Workshop and other Unforeseen Meetings with External Clients / Visitors from DTI Central Office	FAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	4-Jan-2022	4-Jan-2022	4-Jan-2022	4-Jan-2022	4-Jan-2022	6-Jan-2023	16-Jan-2023	N/A	on going (1 year contract)	GoP	672,000.00	672,000.00		548,800.00	548,800.00										
0002	Drinking water	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jan-2023	20-Jan-2023	25-Jan-2023	N/A	on going (January to December 2023)	GoP	21,595.00	21,595.00		18,510.00	18,510.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
006	Supply of Petroleum, Oil and lubricants	FAD	NO	NP-53.14 - Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Jan-2023	25-Jan-2023	1-Feb-2023	on going (January to December 2023)	GoP	326,000.00	326,000.00		326,000.00	326,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
008	Research survey for Cities and Municipalities Competitive Indices (CMCI)	IDD	NO	NP-53.9 - Small Value Procurement	N/A	2/3/2023	N/A	N/A	N/A	N/A	N/A	23-Feb-2023	23-Feb-2023	4-Mar-2023	10-Mar-2023	Ongoing (March to September 2023)	GoP	250,000.00	250,000.00		250,000.00	250,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
009	I.T. Equipment Maint. And Repair for the Regional Office For CY 2023	FAD	NO	NP-53.9 - Small Value Procurement	N/A	6-Feb-2023	N/A	2-Mar-2023	2-Mar-2023	2-Mar-2023	2-Mar-2023	2-Mar-2023	3-Mar-2023	6-Mar-2023	10-Mar-2023	on going (January to December 2023)	GoP	150,000.00	150,000.00		125,000.00	125,000.00										
011	five (5) units Conference system camera, wide angle wireless cascading call speaker and microphone	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	2/6/2023	N/A	N/A	N/A	N/A	N/A	23-Feb-2023	3-Mar-2023	7-Mar-2023	N/A	Ongoing	Ongoing	GoP	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
012	Preventive Maintenance of Airconditioning units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	2/8/2023	N/A	N/A	N/A	N/A	N/A	16-Feb-2023	16-Feb-2023	22-Feb-2023	13-Mar-2023	on going (January to December 2023)	GoP	118,000.00	118,000.00		115,200.00	115,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
027	Supply and installation of glass counter partition, counter and door of the Cashier's booth	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-2023	18-Apr-2023	28-Apr-2023	N/A	Ongoing	Ongoing	GoP	25,000.00	25,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
028	Repair and improvement of OTOP HUB	SDD	NO	Competitive Bidding	28-Mar-2023	17-May-2023	25-May-2023	7-Jun-2023	7-Jun-2023	7-Jun-2023	8-Jun-2023	20-Jun-2023	22-Jun-2023	3-Jul-2023	4-Jul-2023	On Going (July 5 - October 11, 2023)	GoP	1,920,000.00	1,920,000.00		1,870,025.37	1,870,025.37		1. Odilon, Andrinio - DPWH, 2. Heriberto Dotillos - COA	25-May-2023	7-Jun-2023	7-Jun-2023	7-Jun-2023	8-Jun-2023	On Going		
043	Professional Services of providers for the layouting and copy editing of the ePackbook for 2023	IDD	NO	NP-53.9 - Small Value Procurement	Procurement ongoing												GoP	200,000.00	200,000.00		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
044	Professional Services for the provision of the following services & requirements for the OTOP PH Hub space improvement in Ayala Center Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-2023	28-Apr-2023	2-May-2023	N/A	Ongoing	Ongoing	GoP	47,000.00	47,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
046	Meals for CPD Interface and networking meetings of Consumer Protection Agencies	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-2023	27-Apr-2023	28-Apr-2023	N/A	Ongoing	Ongoing	GoP	25,200.00	25,200.00		22,400.00	22,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
057	Labor charges and material for pull-out, transfer, re-installation and commissioning of old (1) and new (1) Floor A/C Units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jan-2023	8-Jun-2023	13-Jun-2023	N/A	Ongoing	Ongoing	GoP	38,000.00	38,000.00		37,500.00	37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
058	Development of CFIDP Database System	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jun-2023	4-Jul-2023	5-Jul-2023	N/A	Ongoing	Ongoing	GoP	300,000.00	300,000.00		280,000.00	280,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
059	Procurement of Professional Services for the (1) lay-out and graphics, (2) photography, and (3) Printed Samples of the invitation	IDD	NO	NP-53.9 - Small Value Procurement	Procurement ongoing												GoP	200,000.00	200,000.00		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
061	Tokens for ConsumerNet Members in celebration of the Consumer Welfare Month	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jun-2023	16-Jun-2023	27-Jun-2023	N/A	Ongoing	Ongoing	GoP	9,900.00	9,900.00		9,900.00	9,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
063	Venue and Meals for 3 Quarterly RICOM Meetings and 3 FGDs	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jun-2023	19-Jun-2023	22-Jun-2023	N/A	Ongoing	Ongoing	GoP	150,000.00	150,000.00		112,500.00	112,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
066	Project Supervision services for the implementation of OTOP Hub Space Improvement	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-2023	3-Jul-2023	6-Jul-2023	N/A	Ongoing	Ongoing	GoP	49,000.00	49,000.00		45,900.00	45,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
067	Preventive Maintenance Check-up of Toyota Grandia (SKN 334)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing						GoP	43,000.00	43,000.00		-		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Allotted Budget of On-going Procurement Activities																			6,971,481.00			5,268,791.93										

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