

5029903000	Meals during the HRMPSB Deliberation/Assessment	AFMD	No	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	06/14/23	06/14/23	N/A	N/A	06/14/23	06/14/23	N/A	06/14/23	06/14/23	1,575.00	1,575.00	1,575.00	1,575.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020101000	Airline Ticket during 5th Treasures of SOX: A Travel and trade expo	SDD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/12/23	06/12/23	N/A	06/12/23	06/12/23	25,985.00	25,985.00	25,985.00	25,985.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals for CPD Meeting on June 5, 2023 at the DTI-12 Office	CPD	No	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	06/02/23	06/02/23	N/A	N/A	06/02/23	06/02/23	N/A	06/05/23	06/05/23	3,074.00	3,074.00	3,074.00	3,074.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020102000	Airline Ticket during attendance to Propak Asia 2023	SDD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/23	06/09/23	N/A	06/09/23	06/09/23	85,610.00	85,610.00	85,610.00	85,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	OTOP Promotional Materials For closing ceremony of YEP You Can Be Your Own Boss Workshop on June 23, 2023	SDD	No	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	06/20/23	06/20/23	N/A	N/A	06/20/23	06/20/23	N/A	06/23/23	06/23/23	3,900.00	3,900.00	3,900.00	3,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	For closing ceremony of YEP You Can Be Your Own Boss Workshop on June 23, 2023	SDD	No	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	06/20/23	06/20/23	N/A	N/A	06/20/23	06/20/23	N/A	06/23/23	06/23/23	3,300.00	3,300.00	3,300.00	3,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Tshirt For the RDP 2023-2028 Launching on July 6, 2023	ORD	No	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	06/29/23	06/29/23	N/A	N/A	06/29/23	06/29/23	N/A	07/05/23	07/05/23	4,350.00	4,350.00	4,350.00	4,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals For the 2023 2nd Expanded ManCom and 2Q Management Review	ORD	No	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	06/29/23	06/29/23	N/A	N/A	06/29/23	06/29/23	N/A	07/05/23	07/05/23	27,000.00	27,000.00	27,000.00	27,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Tratak Swatches for the Musa Paris Fashion Week (charge to 002 fund)	IDD	No	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	06/27/23	06/27/23	N/A	N/A	06/29/23	06/29/23	N/A	06/30/23	06/30/23	4,000.00	4,000.00	4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			9,576,466.39												
Total Contract Price of Procurement Activities Conducted																			8,875,689.11												
Total Savings (Total Alloted Budget - Total Contract Price)																			700,777.28												
ON-GOING PROCUREMENT ACTIVITIES																															
5020399000	Corporate Merchandise for the Health and Wellness Initiative	AFMD	No	NP 53.9 Small Value Procurement	N/A	05/10/23	N/A	05/19/23	05/19/23	05/19/23	N/A	N/A	05/31/23	06/05/23	06/05/23	75/2023	07/05/23	69,000.00	69,000.00	69,000.00	69,000.00										
Total Alloted Budget of On-going Procurement Activities																			69,000.00												

Prepared by:


SARAH JANE T. TOLEDO
 BAC Secretariat

Recommended for Approval by:

ROBERT A. ORFRECIO
 BAC Chairperson

APPROVED:

FLORA D. POLITUD GABUNALES, CESO V
 Head of the Procuring Entity