

ANNEX B

Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of June 30, 2023)

| Code (PAP)                       | Procurement Project                                                                                                                                                                                                                                                       | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement                       | Actual Procurement Activity |                |              |                   |                  |                |           |                                             |                 |                  |                   |                         |                         | Source of Funds | ABC (Php)  |            |    | Contract Cost (Php) |            |    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           |                                                | Remarks (Explaining changes from the APP) |  |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|-------------------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---------------------------------------------|-----------------|------------------|-------------------|-------------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|------------------------------------------------|-------------------------------------------|--|
|                                  |                                                                                                                                                                                                                                                                           |              |                                        |                                           | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of SAC Resolution/Recommendation Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion     | Inspection & Acceptance |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) |                                           |  |
| COMPLETED PROCUREMENT ACTIVITIES |                                                                                                                                                                                                                                                                           |              |                                        |                                           |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                         |                         |                 |            |            |    |                     |            |    |                           |                               |                   |                  |                |           |                                                |                                           |  |
| JANUARY                          |                                                                                                                                                                                                                                                                           |              |                                        |                                           |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                         |                         |                 |            |            |    |                     |            |    |                           |                               |                   |                  |                |           |                                                |                                           |  |
|                                  | Aircondition Quarterly Preventive Maintenance CY 2023                                                                                                                                                                                                                     | FAS          | YES                                    | NP-53.9 - Small Value Procurement         | N/A                         | 12/29/22       | N/A          | N/A               | 02/09/2023       | N/A            | N/A       | 02/09/2023                                  | 02/09/2023      | 2/15/23          | N/A               | March, June, Sept & Dec | March, June, Sept & Dec | GoP             | 100,000.00 | 100,000.00 |    | 88,000              | 88,000.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Supply & Delivery of Drinking Water for CY 2023                                                                                                                                                                                                                           | FAS          | YES                                    | NP-53.9 - Small Value Procurement         | N/A                         | N/A            | N/A          | N/A               | 1/26/23          | N/A            | N/A       | 1/26/2023                                   | 1/31/23         | 1/31/23          | N/A               | Feb - December          | weekly                  | GoP             | 28,800.00  | 28,800.00  |    | 28,800              | 28,800.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Courier services (pick-up & delivery) for letters for Luzon, Visayas & Mindanao with the widest service coverage.                                                                                                                                                         | FAS          | YES                                    | NP-53.9 - Small Value Procurement         | N/A                         | N/A            | N/A          | N/A               | 02/01/2023       | N/A            | N/A       | 02/02/2023                                  | 02/02/2023      | 02/03/2023       | N/A               | Feb - December          | ATC                     | GoP             | 36,000.00  | 36,000.00  |    | 32,101              | 32,101.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Supply of Fuel, Oil, Lubricants for the Official Vehicles for CY 2023                                                                                                                                                                                                     | FAS          | YES                                    | NP-53.9 - Small Value Procurement         | N/A                         | 12/29/22       | N/A          | N/A               | 01/12/2023       | N/A            | N/A       | 01/12/2023                                  | 01/12/2023      | 1/17/23          | N/A               | Jan-Dec (1 yr. supply)  | Jan-Dec (1 yr. supply)  | GoP             | 620,095.00 | 620,095.00 |    | 502,830             | 502,830.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Quarterly Preventive Maintenance of the 3 Official Vehicles for CY 2023                                                                                                                                                                                                   | FAS          | YES                                    | NP-53.9 - Small Value Procurement         | N/A                         | 12/29/22       | N/A          | N/A               | 02/01/2023       | N/A            | N/A       | 02/01/2023                                  | 02/02/2023      | 02/09/2023       | N/A               | March, June, Sept & Dec | March, June, Sept & Dec | GoP             | 60,000.00  | 60,000.00  |    | 54,240              | 54,240.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Computerized Car Diagnostic to Check Engine Light On Trouble (Suzuki APV with Plate No. SJR-738)                                                                                                                                                                          | FAS          | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | N/A            | N/A          | N/A               | 02/09/2023       | N/A            | N/A       | 02/09/2023                                  | 02/09/2023      | 2/13/2023        | N/A               | 2/17/2023               | 2/17/2023               | GoP             | 3,000.00   | 3,000.00   |    | 1,200               | 1,200.00   |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
| FEBRUARY                         |                                                                                                                                                                                                                                                                           |              |                                        |                                           |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                         |                         |                 |            |            |    |                     |            |    |                           |                               |                   |                  |                |           |                                                |                                           |  |
|                                  | Supply Labor & Materials for the Repair of Aircondition Unit of Mitsubishi Adventure with plate # SKE-986                                                                                                                                                                 | FAS          | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | n/a            | N/A          | N/A               | 2/15/23          | N/A            | N/A       | 2/16/2023                                   | 2/16/23         | 2/21/23          | N/A               | 3/15/23                 | 3/15/2023               | GoP             | 17,000.00  | 17,000.00  |    | 15,999              | 15,999.20  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Consumable supplies for the Sharp Copier Model: AR-5620V                                                                                                                                                                                                                  | FAS          | NO                                     | Direct Contracting                        | N/A                         | N/A            | N/A          | N/A               | 3/14/23          | N/A            | N/A       | 02/09/2023                                  | n/a             | 2/15/23          | N/A               | 03/10/2023              | 03/10/2023              | GoP             | 14,358.00  | 14,358.00  |    | 14,358              | 14,358.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Quarterly Computer Preventive Maintenance for FY 2023                                                                                                                                                                                                                     | FAS          | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | 2/16/23        | N/A          | N/A               | 2/22/23          | N/A            | N/A       | 3/14/2023                                   | 3/17/23         | 3/21/23          | N/A               | March, June, Sept & Dec | March, June, Sept & Dec | GoP             | 88,000.00  | 88,000.00  |    | 75,150              | 75,150.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Clerical Aptitude Test for Government Contractual Applicants                                                                                                                                                                                                              | MSSU         | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | N/A            | N/A          | N/A               | 3/16/23          | N/A            | N/A       | 2/28/2023                                   | 03/01/2023      | 03/02/2023       | N/A               | March - Dec             | March - Dec             | GoP             | 9,000.00   | 9,000.00   |    | 7,200               | 7,200.00   |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Food and Venue for the conduct of Spiritual Wellness Seminar on March 2023                                                                                                                                                                                                | FAS          | NO                                     | NP-53.10 Lease of Real Property and Venue | N/A                         | N/A            | N/A          | N/A               | 3/16/23          | N/A            | N/A       | 3/16/2023                                   | 3/16/23         | 3/22/23          | N/A               | 3/24/23                 | 3/24/23                 | GoP             | 28,500.00  | 28,500.00  |    | 28,500              | 28,500.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Replacement Parts and Materials needed for the repair of Suzuki APV with plate number SJR-738                                                                                                                                                                             | FAS          | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | N/A            | N/A          | N/A               | 2/28/23          | N/A            | N/A       | 2/28/2023                                   | 03/01/2023      | 03/03/2023       | N/A               | 03/10/2023              | 3/13/23                 | GoP             | 15,000.00  | 15,000.00  |    | 11,855              | 11,855.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | 1 Qtr. FY 2023 Various common office supplies                                                                                                                                                                                                                             | FAS          | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | N/A            | N/A          | N/A               | 3/14/23          | N/A            | N/A       | 3/14/2023                                   | 3/17/2023       | 3/21/23          | N/A               | 3/23/23                 | 3/23/23                 | GoP             | 47,952.00  | 47,952.00  |    | 39,320              | 39,320.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Interleave Bathroom Tissue and Hand Towel Roll                                                                                                                                                                                                                            | FAS          | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | N/A            | N/A          | N/A               | 3/30/23          | N/A            | N/A       | 3/30/23                                     | 3/31/2023       | 04/11/2023       | N/A               | 05/08/2023              | 05/08/2023              | GoP             | 40,000.00  | 40,000.00  |    | 35,362              | 35,361.60  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
| MARCH                            |                                                                                                                                                                                                                                                                           |              |                                        |                                           |                             |                |              |                   |                  |                |           |                                             |                 |                  |                   |                         |                         |                 |            |            |    |                     |            |    |                           |                               |                   |                  |                |           |                                                |                                           |  |
|                                  | Supply and Labor for the installation of Additional parts needed for the Repair of Aircondition Unit of Mitsubishi Adventure with plate # SKE-986                                                                                                                         | FAS          | NO                                     | Direct Contracting                        | N/A                         | n/a            | N/A          | N/A               | N/A              | N/A            | N/A       | 03/09/2023                                  | n/a             | 03/09/2023       | N/A               | 3/15/23                 | 3/15/23                 | GoP             | 8,512.00   | 8,512.00   |    | 8,512               | 8,512.00   |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Supply and Delivery of Meals & AM PM snacks for Introduction to Digital Payments and Innovations + Business Strategy; Road towards Competitive Advantage for the Agrarian Reform Beneficiaries Organizations (ARBOs) in ARC BODAP - Tabuelan, Cebu on March 22, 2023      | CARP         | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | n/a            | N/A          | N/A               | March 16, 2023   | N/A            | N/A       | 3/16/23                                     | 3/17/2023       | 3/22/23          | N/A               | 3/22/23                 | 3/22/23                 | GoP             | 10,000.00  | 10,000.00  |    | 9,500               | 9,500.00   |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |
|                                  | Supply and Delivery of Meals & AM PM snacks for Introduction to Digital Payments and Innovations + Business Strategy; Road towards Competitive Advantage for the Agrarian Reform Beneficiaries Organizations (ARBOs) in ARC BAGUBU- Baril, Cebu on March 23, 2023 (1 day) | CARP         | NO                                     | NP-53.9 - Small Value Procurement         | N/A                         | n/a            | N/A          | N/A               | March 16, 2023   | N/A            | N/A       | 3/16/23                                     | 3/17/23         | 3/20/23          | N/A               | 3/23/23                 | 3/23/23                 | GoP             | 10,000.00  | 10,000.00  |    | 9,375               | 9,375.00   |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                            | N/A                                       |  |



| Code (PAP)                                                   | Procurement Project                                                                                                                                                                                                                                              | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activity |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | Source of Funds | ABC (PhP)  |            |              | Contract Cost (PhP) |           |    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           |                                                  | Remarks (Explaining changes from the APP) |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------|-----------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|------------|------------|--------------|---------------------|-----------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------------------------|-------------------------------------------|
|                                                              |                                                                                                                                                                                                                                                                  |              |                                        |                                   | Pre-Proc Conference         | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total      | MOOE       | CO           | Total               | MOOE      | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) |                                           |
|                                                              | Lease of venue with meals for the DTI-CPO Provincial Management Review Meeting (PMRM) on April, July, October, and December 2023                                                                                                                                 | MSSU         | NO                                     | Agency to Agency                  | N/A                         | n/a             | N/A          | N/A               | 04/04/2023       | N/A            | N/A       | 04/04/2023                                | 04/05/2023      | 04/12/2023       | N/A               | April - Dec.         | April - Dec.            | GoP             | 54,000.00  | 54,000.00  |              | 49,140              | 49,140.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Supply and Delivery of Smart and Globe Prepaid Load Cards                                                                                                                                                                                                        | SDD          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | 3/22/23         | N/A          | N/A               | 04/04/2023       | N/A            | N/A       | 04/13/23                                  | 4/14/23         | 4/20/23          | N/A               | 05/09/2023           | 05/09/2023              | GoP             | 85,500.00  | 85,500.00  |              | 85,329              | 85,329.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Supply of Toner/Cartridges with FREE use of Printer for CY 2023                                                                                                                                                                                                  | FAS          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | 3/22/23         | N/A          | N/A               | 04/04/2023       | N/A            | N/A       | 04/04/2023                                | 04/11/2023      | 4/13/23          | N/A               | May-Dec              | May-Dec                 | GoP             | 165,000.00 | 165,000.00 |              | 90,750              | 90,750.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Supply and Delivery of Meals & AM PM snacks for Visual Merchandising Seminar for the Agrarian Reform Beneficiaries Organizations (ARBOs) in ARCs PERRELOS-VALLADOLID, ARGAO/BACCC,, TUMACAN, ESSAKTO, ALPACO-BALIRONG & BAGUBU Cluster on April 25, 2023 (1 day) | CARP         | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | 04/11/2023       | N/A            | N/A       | 11/4/23                                   | 04/11/2023      | 04/11/2023       | N/A               | 4/13/2023            | 4/13/23                 | GoP             | 8,750.00   | 8750       |              | 8,625               | 8,625.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Supply and Delivery of Meals & AM PM snacks for Visual Merchandising Seminar for the Agrarian Reform Beneficiaries Organizations (ARBOs) in ARCs BODAP, SANDAYONG & MONTEALEGRE Cluster on April 28, 2023 (1 day)                                                | CARP         | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | 04/11/2023       | N/A            | N/A       | 04/11/2023                                | 04/11/2023      | 4/26/23          | N/A               | 4/28/23              | 4/28/23                 | GoP             | 8,750.00   | 8750       |              | 8,250               | 8,250.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | APRIL                                                                                                                                                                                                                                                            |              |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            |              |                     |           |    |                           |                               |                   |                  |                |           |                                                  |                                           |
|                                                              | Food for the Kapatid Mentor Me - MME Online Program Batch 1 Launching and Orientation on April 2023 and Graduation on June 2023                                                                                                                                  | SDD          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | N/A              | N/A            | N/A       | 4/11/2023                                 | 04/11/2023      | 04/12/2023       | N/A               | 4/14/23              | 4/14/23                 | GoP             | 10,000.00  | 10,000.00  |              | 8,800               | 8,800.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | MAY                                                                                                                                                                                                                                                              |              |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            |              |                     |           |    |                           |                               |                   |                  |                |           |                                                  |                                           |
|                                                              | Venue and Food for the Bagwis Awarding on June 2023 inclusive of pm snack and one lunch                                                                                                                                                                          | CPD          | NO                                     | Lease of Venue                    | N/A                         | N/A             | N/A          | N/A               | 06/01/2023       | N/A            | N/A       | 06/05/2023                                | 06/05/2023      | 6/16/23          | N/A               | 07/04/2023           | 07/04/2023              | GoP             | 58,000.00  | 58,000.00  |              | 42,500              | 42,500.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Ribbon Cassette for Seiko Bundy Clock (Model: QR700)                                                                                                                                                                                                             | FAS          | NO                                     | Direct Contracting                | N/A                         | N/A             | N/A          | N/A               | N/A              | N/A            | N/A       | 5/15/23                                   | n/a             | 5/31/23          | N/A               | 06/06/2023           | 06/06/2023              | GoP             | 2,020.00   | 2,020.00   |              | 2,020               | 2,020.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Battery Maintenance 11 plates Less trade in old battery                                                                                                                                                                                                          | FAS          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | 06/01/2023       | N/A            | N/A       | 06/05/2023                                | 06/05/2023      | 06/09/2023       | N/A               | 07/04/2023           | 07/04/2023              | GoP             | 7,500.00   | 7,500.00   |              | 6,988               | 6,988.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Supply, Delivery and Installation of Fire Extinguishers and smoke detector                                                                                                                                                                                       | FAS          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | 5/24/23         | N/A          | N/A               | 06/06/2023       | N/A            | N/A       | 06/08/2023                                | 06/08/2023      | 6/14/23          | N/A               | 07/05/2023           | 07/05/2023              | GoP             | 100,000.00 | 100,000.00 |              | 75,500              | 75,500.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | JUNE                                                                                                                                                                                                                                                             |              |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            |              |                     |           |    |                           |                               |                   |                  |                |           |                                                  |                                           |
|                                                              | Supply, Delivery and Installation of 6 pieces PVC Vertical Window Blinds for Negosyo Center Field Offices                                                                                                                                                        | SDD/NC       | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | 6/8/23          | N/A          | N/A               | 6/13/23          | N/A            | N/A       | 6/16/23                                   | 6/19/23         | 6/21/23          | N/A               | 07/04/2023           | 07/04/2023              | GoP             | 50,000.00  | 50,000.00  |              | 34,384              | 34,384.19 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Rebearing for the Outdoor Fan Motor of 1.0 TR Ceiling Concealed Airconditioning unit Labor for the repair of Fan Motor of 1.0 TR Ceiling concealed                                                                                                               | FAS          | NO                                     | Direct Contracting                | N/A                         | N/A             | N/A          | N/A               | 06/06/23         | N/A            | N/A       | 06/09/2023                                | N/A             | 06/07/2023       | N/A               | 6/13/23              | 6/26/23                 | GoP             | 6,000.00   | 6,000.00   |              | 6,000               | 6,000.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Supply and Delivery of Meals (Lunch) for the Negosyo Center Mid-Year Assessment within the Month of June 2023                                                                                                                                                    | NC/SDD       | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | 6/14/23          | N/A            | N/A       | 6/14/23                                   | 6/14/23         | 6/14/23          | N/A               | 6/20/23              | 6/20/23                 | GoP             | 9,000.00   | 9,000.00   |              | 8,250               | 8,250.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Bidet (1 Female CR, 1 Male CR, 1 PWD & 1 Mezzanine                                                                                                                                                                                                               | FAS          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | 6/23/23          | N/A            | N/A       | 6/23/23                                   | 6/26/23         | 6/27/23          | N/A               | 07/10/2023           | 07/10/2023              | GoP             | 4,250.00   | 4,250.00   |              | 3,150               | 3,150.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | Food and Venue for the CFIDP Cebu TWG Consultative Meeting on June 22, 2023                                                                                                                                                                                      | SDD/CARP     | NO                                     | Lease of Venue                    | N/A                         | N/A             | N/A          | N/A               | 6/21/23          | N/A            | N/A       | 6/21/23                                   | 6/21/23         | 6/21/23          | N/A               | 6/22/23              | 6/22/23                 | GoP             | 23,750.00  | 23,750.00  |              | 21,250              | 21,250.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
|                                                              | IEC Materials Distribution Kits during the Bagwis Awarding for 2022 Awardees                                                                                                                                                                                     | CPD          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | 6/30/23          | N/A            | N/A       | 6/30/23                                   | 6/30/23         | 6/30/23          | N/A               | 07/04/2023           | 07/04/2023              | GoP             | 20,000.00  | 20,000.00  |              | 15,200              | 15,200.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              |                                           |
| Total Allotted Budget of Procurement Activities              |                                                                                                                                                                                                                                                                  |              |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | 1,748,737.00    |            |            |              |                     |           |    |                           |                               |                   |                  |                |           |                                                  |                                           |
| Total Contract Price of Procurement Activities Conducted     |                                                                                                                                                                                                                                                                  |              |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            | 1,428,437.99 |                     |           |    |                           |                               |                   |                  |                |           |                                                  |                                           |
| Total Savings (Total Allotted Budget - Total Contract Price) |                                                                                                                                                                                                                                                                  |              |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            | 320,299.01   |                     |           |    |                           |                               |                   |                  |                |           |                                                  |                                           |

| Code (PAP)                                               | Procurement Project                                                                                        | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activity |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         | Source of Funds | ABC (PnP)  |            |    | Contract Cost (PnP) |            |    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           |                                                  | Remarks (Explaining changes from the APP) |                                         |  |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|-----------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--------------------------------------------------|-------------------------------------------|-----------------------------------------|--|
|                                                          |                                                                                                            |               |                                        |                                   | Pre-Proc Conference         | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) |                                           |                                         |  |
| ON-GOING PROCUREMENT ACTIVITIES                          |                                                                                                            |               |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            |    |                     |            |    |                           |                               |                   |                  |                |           |                                                  |                                           |                                         |  |
|                                                          | 24-port TL-SG1024 Gigabit Rackmount Switch                                                                 | MSSU          | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          | N/A               | 07/06/2023       | N/A            | N/A       | 07/06/2023                                | 07/07/2023      |                  | N/A               |                      |                         | GoP             | 16,000.00  | 16,000.00  |    | 12,151              | 12,151.00  |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              | N/A                                       | N/A & PO not yet served to the Supplier |  |
|                                                          | Van Rental for CPO Activities from July to December 2023                                                   | SDD/NC        | NO                                     | NP-53.9 - Small Value Procurement | N/A                         | 6/23/23         | N/A          | N/A               | 07/06/2023       | N/A            | N/A       | 07/06/2023                                | 07/07/2023      |                  | N/A               | July - Dec           | July-Dec                | GoP             | 150,000.00 | 150,000.00 |    | 150,000             | 150,000.00 |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              | N/A                                       | N/A & PO not yet served to the Supplier |  |
|                                                          | Supply and Delivery of Meals (1 lunch and 1 snack - PM) in Poblacion, Consolacion, Cebu                    | FAS           | YES                                    | NP-53.9 - Small Value Procurement | N/A                         | N/A             | N/A          |                   |                  |                |           |                                           |                 |                  | N/A               |                      |                         | GOP             | 10,000     | 10,000     |    | -                   |            |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              | N/A                                       |                                         |  |
|                                                          | Briefing for LGU's on Accreditation for Service & Repair Shop and Truck Rebuilding Center on July 14, 2023 |               |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 |            |            |    |                     |            |    |                           |                               |                   |                  |                |           |                                                  |                                           |                                         |  |
|                                                          | Common Office Supplies for the 3rd Qtr. CY 2023                                                            | FAS           | YES                                    | NP-53.9 - Small Value Procurement | N/A                         | 07/03/2023      | N/A          |                   |                  |                |           |                                           |                 |                  | N/A               |                      |                         | GOP             | 105,216    | 105,216    |    | -                   |            |    | N/A                       | N/A                           | N/A               | N/A              | N/A            | N/A       | N/A                                              | N/A                                       |                                         |  |
|                                                          |                                                                                                            |               |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 | 0          |            |    |                     |            |    |                           |                               |                   |                  |                |           |                                                  |                                           |                                         |  |
| Total Allotted Budget of On-going Procurement Activities |                                                                                                            |               |                                        |                                   |                             |                 |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                 | 0          |            |    | 281,216.00          |            |    |                           |                               |                   |                  |                |           |                                                  |                                           |                                         |  |

Prepared by:

**ELLA A. GALANIDO**  
BAC Secretariat Head

Recommended for Approval by:

**MARIVIC V. AGUILAR**  
BAC Chairperson

APPROVED:

**ROSE MAE M. QUIÑANOLA**  
Head of the Procuring Entity