


**DEPARTMENT OF TRADE AND INDUSTRY - REGIONAL OFFICE I**  
**Procurement Monitoring Report**  
**As at June 30, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PAP)			Contract Cost (PAP)		
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOGE	CO	Total	MOGE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
DTIR1-AMP-2023-001	Procurement of Venue with Meals and Snacks for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	n/a	n/a	Jan 31, 2023	Jan 31, 2023	Jan 31, 2023	n/a	Feb 03, 2023	Feb 03, 2023	Feb 03, 2023	Feb 06, 2023	Feb 15, 2023	Feb 15, 2023	GoP	122,000.00	122,000.00		122,000.00	122,000.00	
DTIR1-AMP-2023-002	Procurement of Plaques for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.5 - Agency-to-Agency under NP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan 27, 2023	Jan 31, 2023	Feb 02, 2023	Feb 02, 2023	Feb 10, 2023	Feb 10, 2023	GoP	69,260.00	69,260.00		66,780.00	66,780.00	
DTIR1-AMP-2023-003	Supply and Delivery of Office Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	n/a	Feb 04, 2023	n/a	Feb 07, 2023	Feb 07, 2023	Feb 08, 2023	n/a	Feb 13, 2023	Feb 14, 2023	Feb 14, 2023	Feb 17, 2023	Mar 07, 2023	Mar 07, 2023	GoP	117,890.00	117,890.00		115,865.00	115,865.00	
DTIR1-AMP-2023-004	Supply and Delivery of Other Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	n/a	Feb 03, 2023	n/a	Feb 07, 2023	Feb 07, 2023	Feb 08, 2023	n/a	Feb 13, 2023	Feb 14, 2023	Feb 14, 2023	Feb 17, 2023	Mar 10, 2023	Mar 10, 2023	GoP	73,680.00	73,680.00		71,786.00	71,786.00	
DTIR1-AMP-2023-005	Supply and Delivery of Toners for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	n/a	Feb 04, 2023	n/a	Feb 07, 2023	Feb 07, 2023	Feb 08, 2023	n/a	Feb 28, 2023	Mar 01, 2023	Mar 01, 2023	Mar 03, 2023	Mar 13, 2023	Mar 13, 2023	GoP	123,750.00	123,750.00		72,207.00	72,207.00	
DTIR1-AMP-2023-006	Procurement of Venue with Meals, Snacks and Accommodation for the Conduct of Special Management Committee	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	n/a	n/a	Mar 07, 2023	Mar 07, 2023	Mar 07, 2023	n/a	Mar 07, 2023	Mar 07, 2023	Mar 07, 2023	Mar 08, 2023	Mar 09, 2023	Mar 09, 2023	GoP	70,000.00	70,000.00		69,300.00	69,300.00	
DTIR1-AMP-2023-007	Printing Services for the Rimat Ti Amanan Newsletter 14th Edition	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	n/a	Mar 31, 2023	n/a	Apr 04, 2023	Apr 04, 2023	Apr 04, 2023	n/a	Apr 11, 2023	Apr 11, 2023	Apr 14, 2023	Apr 17, 2023	May 05, 2023	May 05, 2023	GoP	70,000.00	70,000.00		62,000.00	62,000.00	
DTIR1-AMP-2023-008	Supply and Delivery of Office Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	n/a	Apr 21, 2023	n/a	Apr 25, 2023	Apr 25, 2023	Apr 26, 2023	n/a	Apr 26, 2023	Apr 27, 2023	May 02, 2023	May 02, 2023	May 10, 2023	May 10, 2023	GoP	77,970.00	77,970.00		64,091.50	64,091.50	
DTIR1-AMP-2023-009	Supply and Delivery of Other Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	n/a	Apr 20, 2023	n/a	Apr 25, 2023	Apr 25, 2023	Apr 26, 2023	n/a	Apr 28, 2023	May 02, 2023	May 08, 2023	May 08, 2023	May 10, 2023	May 10, 2023	GoP	53,450.00	53,450.00		53,025.00	53,025.00	
DTIR1-AMP-2023-010	Supply and Delivery of Toners for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	n/a	21/Apr	n/a	Apr 25, 2023	Apr 25, 2023	Apr 26, 2023	n/a	Apr 28, 2023	May 03, 2023	May 05, 2023	May 05, 2023	May 10, 2023	May 10, 2023	GoP	63,000.00	63,000.00		43,287.00	43,287.00	
																		<b>Total Allotted Budget of Procurement Activities</b>			<b>841,000.00</b>			
																		<b>Total Contract Price of Procurement Activities Conducted</b>			<b>740,341.50</b>			
																		<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>			<b>100,658.50</b>			

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																							
NONE																							
																		<b>Total Allotted Budget of On-going Procurement Activities</b>			<b>-</b>		

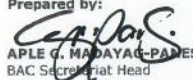
Prepared by:  
  
**APLE G. MADAYAG-PANES**  
 BAC Secretariat Head

Recommended for Approval by:  
  
**MERLIE D. MEMBRERE**  
 BAC Chairperson  
 Digitally signed by Membrere Merlie Dacaypas  
 Date: 2023.07.10


APPROVED  
  
**GRACE PALGUI-BALUYAN**  
 Head of the Procuring Entity

**DEPARTMENT OF TRADE A**  
**Procurement Monitoring Re**  
**As at June 30, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (# applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>												
DTIR1-AMP-2023-001	Procurement of Venue with Meals and Snacks for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	COA - Auditor Lilia Corpuz CCILU - Lina Flor Hiron SLDC - Rommel	n/a	Jan 25, 2023	Jan 25, 2023	Jan 25, 2023	n/a	Feb 15, 2023	
DTIR1-AMP-2023-002	Procurement of Plaques for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.5 - Agency-to-Agency under App	n/a	n/a	n/a	n/a	n/a	n/a	Feb 10, 2023	
DTIR1-AMP-2023-003	Supply and Delivery of Office Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	COA - Auditor Lilia Corpuz CCILU - Lina Flor Hiron SLDC - Rommel	n/a	Feb 03, 2023	Feb 03, 2023	Feb 03, 2023	n/a	Mar 07, 2023	
DTIR1-AMP-2023-004	Supply and Delivery of Other Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	COA - Auditor Lilia Corpuz CCILU - Lina Flor Hiron SLDC - Rommel	n/a	Feb 03, 2023	Feb 03, 2023	Feb 03, 2023	n/a	Mar 10, 2023	
DTIR1-AMP-2023-005	Supply and Delivery of Toners for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	COA - Auditor Lilia Corpuz CCILU - Lina Flor Hiron SLDC - Rommel	n/a	Feb 03, 2023	Feb 03, 2023	Feb 03, 2023	n/a	Mar 13, 2023	
DTIR1-AMP-2023-006	Procurement of Venue with Meals, Snacks and Accommodation for the Conduct of Special Management Committee	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	COA - Auditor Lilia Corpuz CCILU - Xavier Mercado SLDC - Rommel	n/a	Mar 03, 2023	Mar 03, 2023	Mar 03, 2023	n/a	Mar 09, 2023	
DTIR1-AMP-2023-007	Printing Services for the Rimat Ti Anlanan Newsletter 14th Edition	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	COA - Auditor Lilia Corpuz CCILU - Xavier Mercado SLDC - Rommel	n/a	Mar 31, 2023	Mar 31, 2023	Mar 31, 2023	n/a	May 05, 2023	
DTIR1-AMP-2023-008	Supply and Delivery of Office Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	COA - Auditor Lilia Corpuz CCILU - Xavier Mercado SLDC - Rommel	n/a	Apr 20, 2023	Apr 20, 2023	Apr 20, 2023	n/a	May 10, 2023	
DTIR1-AMP-2023-009	Supply and Delivery of Other Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	COA - Auditor Lilia Corpuz CCILU - Xavier Mercado SLDC - Rommel	n/a	Apr 20, 2023	Apr 20, 2023	Apr 20, 2023	n/a	May 10, 2023	
DTIR1-AMP-2023-010	Supply and Delivery of Toners for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	COA - Auditor Lilia Corpuz CCILU - Xavier Mercado SLDC - Rommel	n/a	Apr 20, 2023	Apr 20, 2023	Apr 20, 2023	n/a	May 10, 2023	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>												
NONE												
Total Allotted Budget of On-going Procurement Activities												

Prepared by:  
  
**APPLE G. MADAYAG-PANES**  
 BAC Secretariat Head

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**MERLIE D. MEMBRERE**  
 BAC Chairperson  
 Digitally signed by Membrere Merlie Dacapyas  
 Date: 2023.07.10

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