DEPARTMENT OF TRADE AND INDUSTRY - LA UNION PROVINCIAL OFFICE
Procurement Monitoring Report
As of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
DTI-LU-2023-04-01	Conduct of Product Development for La Union OTOPreneurs	DTI-LU	NO	NP-53.9 - Small Value Procurement	N/A	April 5, 2023 to April 11, 2023	N/A	April 12, 2023 @ 10:00 am	April 12, 2023 @ 10:00 am	April 12, 2023 @ 10:00 am	April 12, 2023 @ 10:00 am	April 12, 2023	April 13, 2023	April 14, 2023	April 17, 2023	June 6, 2023	May 10, 2023 & June 6, 2023	GoP	60,000.00	60,000.00		55,000.00	55,000.00		Ms. Lilia C. Corpuz - COA, Mr. Pascracio Q. Niace - PCCI Region1, Ms. Lina Flor Hizon - Chairman LU MSMED Council	N/A	April 5, 2023	April 5, 2023	April 5, 2023	N/A	June 6, 2023	
DTI-LU-2023-05-02	Supply and Delivery of Livelihood Kits (Bamboo Furniture Manufacturing/Bamboo Weaving/Bamboo Textile Fiber Processing) for DTI:PPG Bamboo IC	DTI-LU	NO	NP-53.9 - Small Value Procurement	N/A	June 1-5, 2023	N/A	June 5, 2023 @ 3:00 pm	June 5, 2023 @ 3:00 pm	June 5, 2023 @ 3:00 pm	June 5, 2023 @ 3:00 pm	June 5, 2023	June 6, 2023	June 7, 2023	June 8, 2023	June 13, 2023	June 13, 2023	GoP	131,300.00	131,300.00		131,300.00	131,300.00		Ms. Lilia C. Corpuz - COA, Mr. Pascracio Q. Niace - PCCI Region1, Ms. Lina Flor Hizon - Chairman LU MSMED Council	N/A	May 30, 2023	May 30, 2023	May 30, 2023	N/A	June 13, 2023	
DTI-LU-2023-06-03	Supply & Delivery of Livelihood Kits (Furniture, Handicraft and Sea Salt) for DTI:PPG Food Processing-Batch 1 and Wearables & Homestyle IC and MSME affected by Fire Incident	DTI-LU	NO	NP-53.9 - Small Value Procurement	N/A	June 8-13, 2023	N/A	June 16, 2023 @ 11:00 am	June 16, 2023 @ 11:00 am	June 16, 2023 @ 11:00 am	June 16, 2023 @ 11:00 am	June 16, 2023	June 19, 2023	June 20, 2023	June 21, 2023	June 22, 2023	June 22, 2023	GoP	62,680.00	62,680.00		62,095.00	62,095.00		Ms. Lilia C. Corpuz - COA, Mr. Pascracio Q. Niace - PCCI Region1, Mr. Xavier Mercado - Chairman LU MSMED Council	N/A	June 8, 2023	June 8, 2023	June 8, 2023	N/A	June 22, 2023	
DTI-LU-2023-06-04	Supply & Delivery of Livelihood Kits (Food Processing and Sewing Kit) for DTI:PPG Food Processing-Batch 1 and Wearables & Homestyle IC and MSME affected by Fire Incident	DTI-LU	NO	NP-53.9 - Small Value Procurement	N/A	June 8-13, 2023	N/A	June 16, 2023 @ 11:00 am	June 16, 2023 @ 11:00 am	June 16, 2023 @ 11:00 am	June 16, 2023 @ 11:00 am	June 16, 2023	June 19, 2023	June 20, 2023	June 21, 2023	June 29, 2023	June 29, 2023	GoP	79,740.00	79,740.00		79,740.00	79,740.00		Ms. Lilia C. Corpuz - COA, Mr. Pascracio Q. Niace - PCCI Region1, Mr. Xavier Mercado - Chairman LU MSMED Council	N/A	June 8, 2023	June 8, 2023	June 8, 2023	N/A	June 29, 2023	
DTI-LU-2023-06-06	Supply & Delivery of the Livelihood Kits for DTI:PPG Coffee & Cacao IC and Food Processing IC Batch 2 & Furniture Manufacturing IC	DTI-LU	NO	NP-53.9 - Small Value Procurement	N/A	June 20-23, 2023	N/A	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023	June 26, 2023	June 26, 2023	June 27, 2023	July 4, 2023	July 4, 2023	GoP	151,495.00	151,495.00		143,167.00	143,167.00		Ms. Lilia C. Corpuz - COA, Mr. Pascracio Q. Niace - PCCI Region1, Mr. Xavier Mercado - Chairman LU MSMED Council	N/A	June 23, 2023	June 20, 2023	June 20, 2023	N/A	July 4, 2023	
																		GoP														
																		GoP														
																		GoP														
																		GoP														
																	Total Alloted Budget of Procurement Activities			486,216.00												
																	Total Contract Price of Procurement Activities Conducted						471,382.00								
																	Total Savings (Total Alloted Budget - Total Contract Price)						13,813.00								

ON-GOING PROCUREMENT ACTIVETIES

DTI-LU-2023-06-05	Supply & Delivery 1 Fruit Wine Processing Kit, 5 Cacao Processing Kit and 10 Coffee Production Kit B for DTI PPG Coffee & Cacao IC and Food Processing IC Batch2 & Furniture Manufacturing IC	DTI LU	NO	NP-51.9 - Small Value Procurement	N/A	June 20-23, 2023	N/A	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023	June 26, 2023	June 27, 2023	June 29, 2023			GoP	94,965.00	94,965.00		94,873.00	94,875.00		Ma. Lilia C. Corpuz - COA, Mr. Pancracio Q. Niaco - PCCI Region I, Mr. Xavier Mercado - Chairman LU MSMED Council	N/A	June 20, 2023	June 23, 2023	June 23, 2023	N/A		
DTI-LU-2023-06-07	Supply & Delivery 5 Coffee Production Kit A for DTI PPG Coffee and Cacao Industry Cluster	DTI LU	NO	NP-51.9 - Small Value Procurement	N/A	June 20-23, 2023	N/A	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023 @ 4:00 pm	June 23, 2023	June 26, 2023	June 27, 2023	June 29, 2023			GoP	52,500.00	52,500.00		52,400.00	52,000.00		Ma. Lilia C. Corpuz - COA, Mr. Pancracio Q. Niaco - PCCI Region I, Mr. Xavier Mercado - Chairman LU MSMED Council	N/A	June 20, 2023	June 23, 2023	June 23, 2023	N/A		
																		GoP												
Total Alloted Budget of On-going Procurement Activities																			147,465.00											

Prepared by:

ANGELICA J. QUIBAN
BAC Secretariat

Recommended for Approval by:

MARIA ELENA M. DEUNTORUM
BAC Chairperson

Approved by:

MERLIE D. MEMBRERE
Head of the Procuring Entity