

Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
COMPLETED PROCUREMENT ACTIVITIES																									
100000100001000	SECURITY SERVICES FOR DTI-NOPO FROM JANUARY TO DECEMBER 2023	MSSU	YES	NP-53.9 - Small Value Procurement		12/20/2022			1/20/2023			1/20/2023	1/20/2023	1/23/2023	01/23/23	12/29/2023	12/29/2023	GoP	192,000.00	192,000.00		186,000.00	186,000.00		
100000100001000	COMMERCIAL CHECKS FOR DTI-NOPO FROM JANUARY TO DECEMBER 2023	MSSU	YES	NP-53.5 Agency-to-Agency					1/20/2023			1/20/2023	1/20/2023	1/23/2023		12/29/2023	12/29/2023	GoP	9,600.00	9,600.00		9,600.00	9,600.00		
100000100001000	WATER SUPPLY FOR DTI-NOPO FROM JANUARY - DECEMBER 2023	MSSU	NO	NP-53.9 - Small Value Procurement					1/28/2023			1/28/2023	1/27/2023	1/30/2023		12/30/2023	12/30/2023	GoP	14,112.00	14,112.00		13,440.00	13,440.00		
100000100001000	CLEANING/ CAR WASH OF OFFICIAL VEHICLES FROM JANUARY - DECEMBER 2023	MSSU	NO	NP-53.9 - Small Value Procurement					1/28/2023			1/28/2023	1/27/2023	1/30/2023		12/30/2023	12/30/2023	GoP	48,000.00	48,000.00		44,000.00	44,000.00		
100000100001000	NOTARIAL SERVICES FOR DTI-NOPO FROM JANUARY - DECEMBER 2023	NOPO	NO	NP-53.9 - Small Value Procurement					1/28/2023			1/28/2023	1/27/2023	1/27/2023		7/1/2023	7/1/2023	GoP	32,200.00	32,200.00		30,200.00	30,200.00		
100000100001000	NEWSPAPER SUBSCRIPTION FROM JANUARY - DECEMBER 2023	MSSU	NO	NP-53.9 - Small Value Procurement					1/28/2023			1/28/2023	1/27/2023	1/30/2023		12/30/2023	12/30/2023	GoP	10,080.00	10,080.00		7,172.00	7,172.00		
100000100001000	COURIER SERVICES FROM JANUARY - DECEMBER 2023	MSSU	NO	NP-53.9 - Small Value Procurement					1/28/2023			1/28/2023	1/27/2023	1/30/2023		12/30/2023	12/30/2023	GoP	32,000.00	32,000.00		31,050.00	31,050.00		
100000100001000	AIRCORN CLEANING/MAINTENANCE FOR NOPO (QUARTERLY)	MSSU & NC	NO	NP-53.9 - Small Value Procurement					1/28/2023			1/28/2023	1/27/2023	1/30/2023		12/30/2023	12/30/2023	GoP	40,040.00	40,040.00		33,000.00	33,000.00		
330100200001000	PRINTING SERVICES FOR BN REGISTRATION FORMS AND OTHER DOCUMENTS/FORMS	NC	NO	NP-53.9 - Small Value Procurement					1/28/2023			1/28/2023	1/27/2023	1/30/2023		2/3/2023	2/3/2023	GoP	20,000.00	20,000.00		18,600.00	18,600.00		
330100200001000	ANNUAL LOAD/CELL CARDS OF NEGOSYO CENTERS FOR INTERNET AND COMMUNICATIONS	NC	NO	NP-53.9 - Small Value Procurement		1/20/2023			1/28/2023			1/28/2023	1/27/2023	1/30/2023		2/3/2023	2/3/2023	GoP	54,000.00	54,000.00		54,000.00	54,000.00		
100000100001000	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES FROM JANUARY - DECEMBER 2023	MSSU	NO	NP-53.14 Direct Retail Purchase of POL, Airline Tickets & Other Subscriptions		N/A			1/28/2023			1/28/2023	1/27/2023	1/30/2023	1/30/23	12/30/2023	12/30/2023	GoP	530,700.00	530,700.00		530,648.20	530,648.20		
330100200001000	INK SUPPLY FOR DTI-NOPO (ANNUAL)	NC	NO	NP-53.9 - Small Value Procurement		2/23/2023			2/3/2023			2/3/2023	2/8/2023	2/8/2023		2/8/2023	2/8/2023	GoP	108,500.00	108,500.00		49,865.00	49,865.00		
100000100001000	OFFICE AND JANITORIAL SUPPLIES FOR DTI-NOPO FOR THE FIRST QUARTER	MSSU	NO	NP-53.9 - Small Value Procurement		1/26/2023			2/3/2023			2/3/2023	2/3/2023	2/8/2023		2/8/2023	2/8/2023	GoP	128,630.00	128,630.00		109,504.20	109,504.20		
100000100001000	CREATIVE EDITING SOFTWARE SUITE SUBSCRIPTION (ANNUAL)	MSSU	NO	NP-53.14 Direct Retail Purchase of POL, Airline Tickets & Other Subscriptions					2/3/2023			2/3/2023	2/3/2023	2/8/2023		12/30/2023	12/30/2023	GoP	49,644.00	49,644.00		49,644.00	49,644.00		
100000100001000	VIDEO CONFERENCING PLATFORM SUBSCRIPTION FROM JANUARY - DECEMBER 2023	MSSU	NO	NP-53.14 Direct Retail Purchase of POL, Airline Tickets & Other Subscriptions					2/3/2023			2/3/2023	2/3/2023	2/8/2023		12/30/2023	12/30/2023	GoP	18,000.00	18,000.00		16,189.20	16,189.20		
330100100003000	MEALS, VENUE & ACCOMMODATION FOR CARP 7 ANNUAL ASSESSMENT	CARP	NO	NP-53.10 Lease of Real Property and Venue					2/3/2023			2/3/2023	2/8/2023	2/8/2023		2/10/2023	2/10/2023	GoP	45,000.00	45,000.00		44,700.00	44,700.00		
330100100003000	MEALS FOR CARP NEGROS ORIENTAL ARBO SITE AND LEARNING VISIT	CARP	NO	NP-53.9 - Small Value Procurement					2/3/2023			2/3/2023	2/8/2023	2/7/2023		2/8/2023	2/8/2023	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
330100100003000	VEHICLE RENTAL FOR CARP NEGROS ORIENTAL ARBO SITE AND LEARNING VISIT	CARP	NO	NP-53.9 - Small Value Procurement					2/3/2023			2/3/2023	2/8/2023	2/7/2023		2/8/2023	2/8/2023	GoP	8,000.00	8,000.00		7,000.00	7,000.00		
100000100001000	MEALS AND VENUE FOR PROVINCIAL PLANNING WORKSHOP	MSSU	NO	NP-53.10 Lease of Real Property and Venue					2/8/2023			2/8/2023	2/10/2023	2/10/2023		2/13/2023	2/13/2023	GoP	6,600.00	6,600.00		6,600.00	6,600.00		
330100100003000	MEALS AND VENUE FOR VOICE OF THE CUSTOMER - DISTRICT 2	CARP	NO	NP-53.10 Lease of Real Property and Venue					2/15/2023			2/15/2023	2/15/2023	2/18/2023		2/17/2023	2/17/2023	GoP	30,000.00	30,000.00		30,000.00	30,000.00		
100000100001000	ANNUAL SUPPLY OF TISSUE PAPERS OF DTI-NOPO	MSSU	NO	NP-53.9 - Small Value Procurement					2/15/2023			2/15/2023	2/15/2023	2/17/2023		2/22/2023	2/22/2023	GoP	12,280.00	12,280.00		12,049.80	12,049.80		
100000100001000	SUPPLY OF BATTERIES FOR NOPO OFFICIAL VEHICLES - NAVARA & ADVENTURE	MSSU	NO	NP-53.9 - Small Value Procurement					2/15/2023			2/15/2023	2/16/2023	2/17/2023		2/22/2023	2/24/2023	GoP	18,000.00	18,000.00		17,600.00	17,600.00		
330100100003000	MEALS AND VENUE FOR VOICE OF THE CUSTOMER - DISTRICT 3	CARP	NO	NP-53.10 Lease of Real Property and Venue					2/21/2023			2/21/2023	2/22/2023	2/22/2023		2/23/2023	2/23/2023	GoP	22,500.00	22,500.00		21,000.00	21,000.00		
100000100001000	PREVENTIVE MAINTENANCE OF DTI-NOPO OFFICIAL VEHICLES (ADVENTURE & NAVARA)	MSSU	NO	NP-53.9 - Small Value Procurement		2/22/2023			3/7/2023			3/7/2023	3/8/2023	3/8/2023	03/08/23	12/30/2023	12/30/2023	GoP	123,000.00	123,000.00		117,500.00	117,500.00		
330100200001000	PRINTING SERVICES FOR NEGOSYO CENTER MAGAZINE	NC	NO	NP-53.9 - Small Value Procurement					3/7/2023			3/7/2023	3/8/2023	3/8/2023		3/21/2023	3/21/2023	GoP	6,000.00	6,000.00		6,000.00	6,000.00		
340200100002000	TARPAULIN PRINTING FOR WORLD CONSUMER RIGHTS DAY	CPD	NO	NP-53.9 - Small Value Procurement					3/8/2023			3/8/2023	3/10/2023	3/11/2023		3/15/2023	3/15/2023	GoP	1,000.00	1,000.00		650.00	650.00		
330100200001000	REPAIR OF AIRCONDITIONING UNIT IN NEGOSYO CENTER - VALENCIA	NC	NO	NP-53.9 - Small Value Procurement					3/8/2023			3/8/2023	3/10/2023	3/11/2023		3/15/2023	3/15/2023	GoP	1,000.00	1,000.00		850.00	850.00		
330100100003000	PACKED MEALS FOR COFFEE 102 TRAINING FOR CARP BENEFICIARIES IN BASAY	CARP	NO	NP-53.9 - Small Value Procurement					3/22/2023			3/22/2023	3/23/2023	3/23/2023		3/24/2023	3/24/2023	GoP	10,500.00	10,500.00		9,600.00	9,600.00		
330100100003000	MEALS AND VENUE FOR VOICE OF THE CUSTOMER - DISTRICT 1	CARP	NO	NP-53.10 Lease of Real Property and Venue					3/22/2023			3/22/2023	3/23/2023	3/23/2023		3/28/2023	3/28/2023	GoP	22,500.00	22,500.00		22,500.00	22,500.00		
310100100002000	MEALS AND VENUE FOR CMCI CAPACITY DEVELOPMENT TRAINING (CMCI ON-BOARDING FOR LGUs)	SDD	NO	NP-53.10 Lease of Real Property and Venue					3/30/2023			3/30/2023	3/30/2023	3/31/2023		4/14/2023	4/14/2023	GoP	30,000.00	30,000.00		27,500.00	27,500.00		
330100200001000	TARPAULIN PRINTING FOR FOOD SAFETY SUMMIT	NC	NO	NP-53.9 - Small Value Procurement					3/30/2023			3/30/2023	3/30/2023	3/30/2023		3/31/2023	3/31/2023	GoP	8,000.00	8,000.00		6,400.00	6,400.00		
100000100001000	REPAIR OF AIRCONDITIONING UNIT FOR NOPO (3RD FLOOR)	MSSU	NO	NP-53.9 - Small Value Procurement					4/3/2023			4/3/2023	4/3/2023	4/3/2023		4/5/2023	4/5/2023	GoP	5,000.00	5,000.00		3,500.00	3,500.00		
100000100001000	REPAIR AND MAINTENANCE OF PRINTER UNITS OF DTI-NOPO	MSSU	NO	NP-53.9 - Small Value Procurement					4/3/2023			4/3/2023	4/3/2023	4/3/2023		4/25/2023	4/25/2023	GoP	5,000.00	5,000.00		1,916.00	1,916.00		
330100200001000	SNACKS FOR THE LAUNCHING & GRADUATION FOR KAPATID MENTOR-ME PROGRAM	NC	NO	NP-53.9 - Small Value Procurement					4/5/2023			4/5/2023	4/11/2023	4/11/2023		4/14/2023	4/14/2023	GoP	10,000.00	10,000.00		10,000.00	10,000.00		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO
100000100001000	MEALS FOR THE QUARTERLY PROVINCIAL MANAGEMENT REVIEW FOR THE FIRST QUARTER	MSSU	NO	NP-53.9 - Small Value Procurement					4/5/2023			4/5/2023	4/11/2023	4/11/2023		4/12/2023	4/12/2023	GoP	6,050.00	6,050.00		6,050.00	6,050.00		
100000100001000	MEALS AND VENUE FOR SPIRITUAL WELLNESS ACTIVITY FOR DTH-NOPO	MSSU	NO	NP-53.10 Lease of Real Property and Venue					4/14/2023			4/14/2023	4/17/2023	4/18/2023		4/20/2023	4/20/2023	GoP	10,800.00	10,800.00		10,800.00	10,800.00		
330100200001000	MEALS AND VENUE FOR CREATE FEST: PROMOTION, OPEN CALL, AND ORIENTATION FOR PARTICIPANTS	SDD	NO	NP-53.10 Lease of Real Property and Venue					4/19/2023			4/19/2023	4/19/2023	4/20/2023		4/21/2023	4/21/2023	GoP	15,000.00	15,000.00		13,700.00	13,700.00		
330100100003000	PACK MEALS FOR E-PRENEURSHIP WORKSHOP FOR BASHACO (1ST RUN)	CARP	NO	NP-53.9 - Small Value Procurement					4/19/2023			4/19/2023	4/19/2023	4/20/2023		4/21/2023	4/21/2023	GoP	12,250.00	12,250.00		12,250.00	12,250.00		
330100100003000	PACK MEALS FOR PRODUCT REVIEW: STRATEGIC PRICING AND COSTING WORKSHOP FOR CARP BENEFICIARIES	CARP	NO	NP-53.9 - Small Value Procurement					4/19/2023			4/19/2023	4/19/2023	4/20/2023		4/28/2023	4/28/2023	GoP	17,500.00	17,500.00		17,500.00	17,500.00		
320100100001000	MEALS FOR ART JAM: SKILL SHARING AND COMMUNITY DEVELOPMENT	SDD	NO	NP-53.9 - Small Value Procurement					4/27/2023			4/27/2023	4/27/2023	4/28/2023		5/28/2023	5/28/2023	GoP	3,000.00	3,000.00		3,000.00	3,000.00		
3301002000011000	PACK MEALS FOR LABOR DAY TNK (TRABAHO, NEGOSYO, KABUHAYAN) SEMINAR	SDD	NO	NP-53.9 - Small Value Procurement					4/27/2023			4/27/2023	4/27/2023	4/28/2023		5/1/2023	5/1/2023	GoP	17,500.00	17,500.00		17,500.00	17,500.00		
100000100001000	OFFICE AND JANITORIAL SUPPLIES FOR DTH-NOPO (SECOND QUARTER)	MSSU	NO	NP-53.9 - Small Value Procurement				4/28/2023	5/8/2023			5/8/2023	5/9/2023	5/9/2023		5/12/2023	5/12/2023	GoP	58,510.00	58,510.00		48,040.89	48,040.89		
310100100002000	MEALS AND VENUE FOR THE FOOD DEVELOPMENT TRAININGS OF PROCESSED FOOD MSMEs	SDD	NO	NP-53.10 Lease of Real Property and Venue					5/8/2023			5/8/2023	5/9/2023	5/9/2023		5/9/2023	5/9/2023	GoP	160,600.00	160,600.00		160,560.00	160,560.00		
330100200002000	MEALS AND VENUE FOR OTOP ASSESSMENT, CONSULTATION & TRIAGE (ACT) SESSIONS FOR FOOD AND NON-FOOD MSMEs	SDD	NO	NP-53.10 Lease of Real Property and Venue					5/8/2023			5/8/2023	5/9/2023	5/9/2023		8/25/2023	8/25/2023	GoP	60,000.00	60,000.00		55,000.00	55,000.00		
100000100001000	SUPPLY OF FLANELLA CLOTH FOR DTH-NOPO	MSSU	NO	NP-53.9 - Small Value Procurement					5/8/2023			5/8/2023	5/9/2023	5/9/2023		6/12/2023	6/12/2023	GoP	2,700.00	2,700.00		2,625.00	2,625.00		
330100100003000	MEALS FOR COFFEE 101: RIGHT COFFEE HARVESTING TRAINING FOR CARP BENEFICIARIES	CARP	NO	NP-53.9 - Small Value Procurement					5/17/2023			5/17/2023	5/18/2023	5/19/2023		5/22/2023	5/22/2023	GoP	9,000.00	9,000.00		9,000.00	9,000.00		
330100100003000	MEALS FOR COCONUT INDUSTRY LOCALIZATION OF ARBOs FOR CARP BENEFICIARIES	CARP	NO	NP-53.9 - Small Value Procurement					5/17/2023			5/17/2023	5/18/2023	5/19/2023		5/23/2023	5/23/2023	GoP	20,000.00	20,000.00		20,000.00	20,000.00		
330100100003000	PACK MEALS FOR E-PRENEURSHIP WORKSHOP FOR RARCO (2ND RUN)	CARP	NO	NP-53.9 - Small Value Procurement					5/17/2023			5/17/2023	5/18/2023	5/19/2023		5/24/2023	5/24/2023	GoP	7,500.00	7,500.00		7,500.00	7,500.00		
330100100003000	VEHICLE RENTAL FOR COFFEE 101: RIGHT COFFEE HARVESTING TRAINING FOR CARP BENEFICIARIES	CARP	NO	NP-53.9 - Small Value Procurement					5/17/2023			5/17/2023	5/18/2023	5/19/2023		5/22/2023	5/22/2023	GoP	8,500.00	8,500.00		8,500.00	8,500.00		
330100200001000	MEALS AND VENUE FOR STARTUP ISLAND MIXERS (EPISODE 1): STARTUP DEVELOPMENT PROGRAM	NC	NO	NP-53.10 Lease of Real Property and Venue					5/17/2023			5/17/2023	5/18/2023	5/18/2023		5/19/2023	5/19/2023	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
330100100002000	MEALS, VENUE & ACCOMMODATION FOR PROVINCIAL CFIDP MARKET DEVELOPMENT STRATEGIC PLANNING, REVIEW/UPDATING OF VALUE CHAIN MAP ANALYSIS AND DEVELOPMENT SESSIONS WITH INDUSTRY PLAYERS & STAKEHOLDERS	CFIDP	NO	NP-53.10 Lease of Real Property and Venue					5/28/2023			5/28/2023	5/29/2023	5/30/2023	5/30/2023	6/6/2023	6/6/2023	GoP	130,000.00	130,000.00		130,000.00	130,000.00		
330100200003000	MEALS FOR SKILLS UPGRADING: MIX MATERIAL MANIPULATION TRAINING FOR SSF AMLAN	SSF	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/29/2023	5/29/2023		6/1/2023	6/1/2023	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
330100200003000	TRAINING SUPPLIES FOR SKILLS UPGRADING: MIX MATERIAL MANIPULATION TRAINING FOR SSF AMLAN & MANJUYOD	SSF	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/28/2023	5/29/2023		5/29/2023	5/29/2023	GoP	19,500.00	19,500.00		18,523.00	18,523.00		
330100100002000	MEALS FOR ART JAM: SKILL SHARING AND COMMUNITY DEVELOPMENT ACTIVITIES (EPISODE 3 - 9)	SDD	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/28/2023	5/29/2023		11/18/2023	11/18/2023	GoP	21,000.00	21,000.00		21,000.00	21,000.00		
330100100002000	MEALS AND VENUE FOR STARTUP ISLAND MIXERS: STARTUP DEVELOPMENT PROGRAM ACTIVITIES (EPISODE 2 - 7)	SDD	NO	NP-53.10 Lease of Real Property and Venue					5/28/2023			5/28/2023	5/29/2023	5/30/2023		11/24/2023	11/24/2023	GoP	30,000.00	30,000.00		30,000.00	30,000.00		
330100200001000	MEALS FOR BASIC ACCOUNTING FOR NON-ACCOUNTANTS TRAINING (MODULES 1-4)	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/28/2023	5/29/2023		6/22/2023	6/22/2023	GoP	36,000.00	36,000.00		36,000.00	36,000.00		
330100200001000	TRAINING SUPPLIES FOR BASIC ACCOUNTING FOR NON-ACCOUNTANTS TRAINING (MODULES 1-4)	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/28/2023	5/29/2023		5/29/2023	5/29/2023	GoP	4,000.00	4,000.00		3,033.95	3,033.95		
330100200001000	PRINTING SERVICE FOR BASIC ACCOUNTING FOR NON-ACCOUNTANTS TRAINING (MODULES 1-4)	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/28/2023	5/29/2023		5/30/2023	5/30/2023	GoP	8,000.00	8,000.00		8,000.00	8,000.00		
330100200001000	MEALS FOR FOCUS GROUP DISCUSSION WITH PANDAN WEAVERS	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/28/2023	5/30/2023		6/2/2023	6/2/2023	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
330100200001000	SNACKS FOR NEGOSYO CARAVAN (1ST RUN) IN VALENCIA	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/28/2023	5/30/2023		6/6/2023	6/6/2023	GoP	6,000.00	6,000.00		6,000.00	6,000.00		
330100200001000	SUPPLIES FOR NEGOSYO CARAVAN (3 RUNS)	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/29/2023	5/29/2023		5/30/2023	5/30/2023	GoP	1,999.98	1,999.98		1,157.40	1,157.40		
330100200001000	SNACKS FOR NEGOSYO CARAVAN (2ND RUN) IN STA. CATALINA	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/29/2023	6/5/2023		6/6/2023	6/6/2023	GoP	6,000.00	6,000.00		6,000.00	6,000.00		
330100200001000	TARPAULIN PRINTING FOR NEGOSYO CARAVAN (3 RUNS)	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/29/2023	5/29/2023		5/31/2023	5/31/2023	GoP	3,100.00	3,100.00		960.00	960.00		
330100200001000	TOKENS FOR RESOURCE PERSONS FOR NEGOSYO CARAVAN (3 RUNS)	NC	NO	NP-53.9 - Small Value Procurement					5/28/2023			5/28/2023	5/29/2023	6/2/2023		6/2/2023	6/2/2023	GoP	8,400.00	8,400.00		6,741.00	6,741.00		
330100200002000	TOKENS FOR CREATE FEST (NEGROS ORIENTAL TRADE FAIR - JULY 2023)	OTOP	NO	NP-53.9 - Small Value Procurement					6/8/2023			6/8/2023	6/8/2023	6/9/2023		6/30/2023	6/30/2023	GoP	31,500.00	31,500.00		31,275.00	31,275.00		
340100100003000	SUPPLY OF PRINTER UNIT FOR THE OFFICIAL USE OF CONSUMER PROTECTION DIVISION (CPD)	CPD	NO	NP-53.9 - Small Value Procurement					6/8/2023			6/8/2023	6/9/2023	6/13/2023		6/15/2023	6/15/2023	GoP	10,000.00	10,000.00		8,450.00	8,450.00		
320100100001000	MEALS, VENUE & ACCOMMODATION FOR INTELLECTUAL PROPERTY INFORMATION AND REGISTRATION SEMINAR	SDD	NO	NP-53.10 Lease of Real Property and Venue					6/15/2023			6/15/2023	6/16/2023	6/20/2023		7/25/2023	7/25/2023	GoP	38,000.00	38,000.00		37,920.00	37,920.00		
320100100001000	TARPAULIN PRINTING FOR INTELLECTUAL PROPERTY INFORMATION AND REGISTRATION SEMINAR	SDD	NO	NP-53.9 - Small Value Procurement					6/15/2023			6/15/2023	6/16/2023	6/20/2023		6/30/2023	6/30/2023	GoP	3,500.00	3,500.00		2,880.00	2,880.00		
340100100003000	SNACKS FOR CONSULTATIVE MEETING FOR SERVICE REPAIR SHOPS SECTOR FOR ACCREDITATION AND OTHER BUSINESS LICENSES	CPD	NO	NP-53.9 - Small Value Procurement					6/15/2023			6/15/2023	6/16/2023	6/20/2023		7/4/2023	7/4/2023	GoP	7,000.00	7,000.00		7,000.00	7,000.00		
330100100003000	MEALS FOR FOOD SAFETY PRACTICES SEMINAR FOR CARP BENEFICIARIES	CARP	NO	NP-53.9 - Small Value Procurement					6/15/2023			6/15/2023	6/15/2023	6/16/2023		6/19/2023	6/19/2023	GoP	10,500.00	10,500.00		10,200.00	10,200.00		
330100100003000	PACK MEALS FOR E-PRENEURSHIP WORKSHOP FOR CARP BENEFICIARIES (3RD RUN)	CARP	NO	NP-53.9 - Small Value Procurement					6/15/2023			6/15/2023	6/15/2023	6/20/2023		6/23/2023	6/23/2023	GoP	7,750.00	7,750.00		7,750.00	7,750.00		

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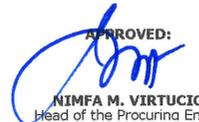
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
100000100001000	MEALS AND VENUE FOR DTI-NOPO TEAM BONDING/BUILDING ACTIVITY	MSSU	NO	NP-53.10 Lease of Real Property and Venue					6/28/2023			6/28/2023	6/27/2023	6/27/2023		6/30/2023	6/30/2023	GoP	22,000.00	22,000.00		21,960.00	21,960.00		
100000100001000	REPAIR OF CAPACITOR FOR A DEFECTIVE AIRCON UNIT IN DTI-NOPO 3RD FLOOR	MSSU	NO	NP-53.9 - Small Value Procurement					6/28/2023			6/28/2023	6/27/2023	6/27/2023		6/29/2023	6/29/2023	GoP	1,500.00	1,500.00		1,430.00	1,430.00		
330100200002000	LOGO, PROMOTION & BRANDING DESIGN FOR NEGROS ORIENTAL TRADE FAIR X CREATE FEST X AGRIFAIR X COFFEE FEST	OTOP	NO	NP-53.9 - Small Value Procurement					6/28/2023			6/28/2023	6/27/2023	6/27/2023		6/30/2023	6/30/2023	GoP	24,000.00	24,000.00		24,000.00	24,000.00		
Total Alloted Budget of Procurement Activities															2,532,045.98										
Total Contract Price of Procurement Activities Conducted																		2,382,084.64							
Total Savings (Total Alloted Budget - Total Contract Price)																		149,961.34							
ON-GOING PROCUREMENT ACTIVITIES																									
330100200002000	FLOWER SETUP/ARRANGEMENT FOR THE OPENING CEREMONY OF NEGROS ORIENTAL TRADE FAIR X CREATE FEST X AGRIFAIR X COFFEE FEST	OTOP	NO	NP-53.9 - Small Value Procurement														GoP	6,000.00	6,000.00					ONGOING CARVASS
330100200002000	VENUE RENTAL FOR NEGROS ORIENTAL TRADE FAIR X CREATE FEST X AGRIFAIR X COFFEE FEST	OTOP	YES	NP-53.10 Lease of Real Property and Venue														GoP	160,000.00	160,000.00					ONGOING CONTRACT SIGNING
330100100003000	ACCOMMODATION FOR CARP BENEFICIARIES IN THE SANDUGO TRADE FAIR IN BOHOL	CARP	NO	NP-53.10 Lease of Real Property and Venue														GoP	9,600.00	9,600.00					ONGOING CARVASS
330100200001000	ACCOMMODATION OF RESOURCE PERSONS FOR THE NEGROS ORIENTAL TRADE FAIR X CREATE FEST X AGRIFAIR X COFFEE FEST	NC	NO	NP-53.10 Lease of Real Property and Venue														GoP	58,000.00	58,000.00					ONGOING CARVASS
330100200002000	SNACKS FOR THE OPENING CEREMONY OF THE NEGROS ORIENTAL TRADE FAIR X CREATE FEST X AGRIFAIR X COFFEE FEST	OTOP	NO	NP-53.9 - Small Value Procurement														GoP	30,000.00	30,000.00					ONGOING CARVASS
330100200002000	ELECTRICAL SUPPLIES FOR NEGROS ORIENTAL TRADE FAIR X CREATE FEST X AGRIFAIR X COFFEE FEST	OTOP	NO	NP-53.9 - Small Value Procurement														GoP	12,000.00	12,000.00					ONGOING CARVASS
Total Alloted Budget of On-going Procurement Activities															275,600.00										

Prepared by:

KRYSTLE JADE B. BATO, TIDS
 BAC Secretariat

Recommended for Approval by:

BEBELYN T. BORONGAN, CTIDS
 BAC Chairperson

APPROVED:

NIMFA M. VIRTUCIO
 Head of the Procurina Entity