

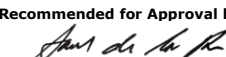
**ANNEX B**


**(DTI-Region IX) Procurement Monitoring Report For 2023 1st Semester**

| Code (PAP)  | Procurement Project  | PMO/ End-User | Is this Early Procurement? | Mode of Procurement                      | Actual Procurement Activity |                |              |                   |                  |                |           |   |                 |                  |                   |
|---|--|---------------|----------------------------|--|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|
|   |  |               |                            |  | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>                             |  |               |                            |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |
|   | 1. Fabrication of Wooden Cabinet for the Staff House   | DTI-RO9       | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 01/05/23       | -            | 01/13/23          | 01/13/23         | -              | -         | -   | -               | -                | -                 |
|   | 2. Fabrication of Wooden Cabinet for the Staff House   | DTI-RO9       | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 02/07/23       | -            | 02/20/23          | 02/20/23         | 02/20/23       | 02/28/23  | 02/28/23                                  | 03/01/23        | 03/02/23         | 03/03/23          |
|   | 3. Procurement of Fuel for Official Use of DTI-X Vehicles from Feb - Dec 2023                            | DTI-RO9       | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 02/09/23       | -            | 02/20/23          | 02/20/23         | 02/20/23       | -         | -   | -               | -                | -                 |
|   | 4. Procurement of 4 units DSLR Camera (body and lens) for RAPID Use                                      | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 02/14/23       | -            | 02/22/23          | 02/22/23         | 02/22/23       | 02/28/23  | 02/28/23                                  | 03/01/23        | 03/02/23         | 03/03/23          |
|   | 5. Relocation and Installation of 24 Aircondition units  | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 02/14/23       | -            | 02/28/23          | 02/28/23         | 02/28/23       | 03/02/23  | 03/02/23                                  | 03/03/23        | 03/07/23         | 04/26/23          |
|   | 6. 1 unit Floor Mounted Air-Conditioner for RAPID-IDD Use  | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 03/08/23       | -            | 03/15/23          | 03/15/23         | 03/15/23       | 04/18/23  | -   | -               | -                | -                 |
|   | 7. 3 units Laptop for RAPID M&E Assistant Use  | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 04/13/23       | -            | 04/24/23          | 04/24/23         | 04/24/23       | -         | -   | -               | -                | -                 |
|   | 8. RAPID Staff Uniforms and Additional Jackets for Off-Site Activities Protection                        | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 04/13/23       | -            | 04/26/23          | 04/26/23         | 04/26/23       | 04/27/23  | -   | -               | -                | -                 |
|   | 9. 1 unit Floor Mounted Inverter Air-Conditioner for RAPID-IDD Use                                       | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 05/04/23       | -            | 05/12/23          | 05/12/23         | 05/12/23       | -         | -   | -               | -                | -                 |
|   | 10. 1 (One) unit Desktop Computer  | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 05/08/23       | -            | 05/16/23          | 05/16/23         | 05/16/23       | -         | -   | -               | -                | -                 |
|   | 11. System Unit for the Use of RAPID RCU Assistant   | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 05/24/23       | -            | 06/02/23          | 06/02/23         | 06/02/23       | 06/19/23  | 06/19/23                                  | 06/20/23        | 06/21/23         | 06/30/23          |
|   | 12. Supply and Delivery of 4 units QLED SMART 65" 4K SMART TV for RAPID Use                              | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 06/08/23       | -            | 06/14/23          | 06/14/23         | 06/14/23       | -         | -   | -               | -                | -                 |
|   | 13. Fabrication of Furnitures and Fixtures for RIIC  | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 06/08/23       | -            | 06/14/23          | 06/14/23         | 06/14/23       | 06/20/23  | 06/20/23                                  | 06/21/23        | 06/27/23         | 07/05/23          |
| <b>Total Allotted Budget of Procurement Activities</b>              |  |               |                            |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |
| <b>Total Contract Price of Procurement Activities Conducted</b>     |  |               |                            |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |
| <b>Total Savings (Total Allotted Budget - Total Contract Price)</b> |  |               |                            |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b>                              |  |               |                            |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |
|   | 14. Purchase of Floor Mounted Inverter Aircon with Installation  | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 06/15/23       | -            | 06/15/23          | 06/15/23         | 06/20/23       | 06/20/23  | 06/20/23                                  | 06/21/23        | 06/22/23         | For Delivery      |
|   | 15. Courier Services for CY 2023 (Feb - Dec 2023)  | DTI-RO9       | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 02/09/23       | -            | 02/20/23          | 02/20/23         | 02/20/23       | 02/28/23  | 02/28/23                                  | 03/01/23        | 03/02/23         | 03/03/23          |
|   | 16. Procurement of Fuel for Official Use of DTI-X Vehicles from March - December 2023                    | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 03/07/23       | -            | 03/15/23          | 03/15/23         | 03/15/23       | 03/20/23  | 03/20/23                                  | 03/21/23        | 03/22/23         | 03/23/23          |
|   | 17. Customized Drift Collared Shirt  | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 05/09/23       | -            | 05/15/23          | 05/15/23         | 05/15/23       | 05/26/23  | 05/26/23                                  | 05/30/23        | 05/31/23         | 06/08/23          |
|   | 18. 3 units Laptop for RAPID M&E Assistant Use   | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 05/24/23       | -            | 06/02/23          | 06/02/23         | 06/02/23       | 06/06/23  | 06/06/23                                  | 06/09/23        | 06/14/23         | 06/19/23          |
|   | 19. Supply and Delivery of 1 Carpet/Rug (Blue Shade), 4m x 2m, 1 pc. Carpet, oval shape, 1.5m x 2m, etc. | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 06/08/23       | -            | 06/14/23          | 06/14/23         | 06/14/23       | 06/20/23  | 06/20/23                                  | 06/21/23        | 06/23/23         | 06/27/23          |
|   | 20. Supply and Delivery of 4 units QLED SMART 65" 4K SMART TV for RAPID Use                              | DTI-RO        | No                         | Negotiated Procurement - Small Value/RFQ | -                           | 06/21/23       | -            | 06/27/23          | 06/27/23         | 06/27/23       | 06/29/23  | 06/29/23                                  | 06/30/23        | 07/05/23         | For Delivery      |
| <b>Total Allotted Budget of On-going Procurement Activities</b>     |  |               |                            |  |                             |                |              |                   |                  |                |           |   |                 |                  |                   |

| Inspection & Acceptance                | Source of Funds | ABC (PhP)           |                     |                   | Contract Cost (PhP) |                     |                   | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           |  | Remarks (Explaining changes from the APP) |  |           |
|--|-----------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--|---|--|-----------|
|  |                 | Total               | MOOE                | CO                | Total               | MOOE                | CO                |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) |   |  |           |
|  |                 |                     |                     |                   |                     |                     |                   |                           |                               |                   |                  |                |           |  |   |  |           |
|  |                 | 60,000.00           | 60,000.00           |                   |                     |                     |                   | COA Auditor               |                               |                   |                  |                |           |  |   |  | Failed    |
| 04/04/23                               |                 | 60,000.00           | 60,000.00           |                   | 55,000.00           | 55,000.00           |                   | COA Auditor               |                               | 02/20/23          | 02/20/23         | 02/20/23       | 02/28/23  |  |   |  |           |
|  |                 | 400,000.00          | 400,000.00          |                   |                     |                     |                   | COA Auditor               |                               |                   |                  |                |           |  |   |  | Failed    |
| 04/18/23                               |                 | 320,000.00          |                     | 320,000.00        | 301,996.00          |                     | 301,996.00        | COA Auditor               |                               | 02/22/23          | 02/22/23         | 02/22/23       | 02/28/23  |  |   |  |           |
| 05/15/23                               |                 | 370,000.00          |                     | 370,000.00        | 288,000.00          |                     | 288,000.00        | COA Auditor               |                               | 02/28/23          | 02/28/23         | 02/28/23       | 03/02/23  |  |   |  |           |
|  |                 | 85,000.00           | 85,000.00           |                   |                     |                     |                   | COA Auditor               |                               | 03/15/23          | 03/15/23         | 03/15/23       | 04/18/23  |  |   |  | Failed    |
|  |                 | 210,000.00          | 210,000.00          |                   |                     |                     |                   | COA Auditor               |                               | 04/24/23          | 04/24/23         | 04/24/23       |           |  |   |  | Failed    |
|  |                 | 115,400.00          | 115,400.00          |                   |                     |                     |                   | COA Auditor               |                               | 04/26/23          | 04/26/23         | 04/26/23       | 04/27/23  |  |   |  | Failed    |
|  |                 | 120,000.00          | 120,000.00          |                   |                     |                     |                   | COA Auditor               |                               | 05/12/23          | 05/12/23         | 05/12/23       |           |  |   |  | Cancelled |
|  |                 | 55,000.00           | 55,000.00           |                   |                     |                     |                   | COA Auditor               |                               | 05/16/23          | 05/16/23         | 05/16/23       |           |  |   |  | Failed    |
| 06/30/23                               |                 | 55,000.00           | 55,000.00           |                   | 54,990.00           | 54,990.00           |                   | COA Auditor               |                               | 06/02/23          | 06/02/23         | 06/02/23       | 06/19/23  |  |   |  |           |
|  |                 | 340,000.00          | 340,000.00          |                   |                     |                     |                   | COA Auditor               |                               | 06/14/23          | 06/14/23         | 06/14/23       |           |  |   |  | Failed    |
| 07/05/23                               |                 | 98,400.00           | 98,400.00           |                   | 52,500.00           | 52,500.00           |                   | COA Auditor               |                               | 06/14/23          | 06/14/23         | 06/14/23       | 06/20/23  |  |   |  |           |
|  |                 | <b>2,288,800.00</b> | <b>1,598,800.00</b> | <b>690,000.00</b> |                     |                     |                   |                           |                               |                   |                  |                |           |  |   |  |           |
|  |                 | <b>1,536,314.00</b> | <b>1,436,310.00</b> | <b>100,004.00</b> | <b>752,486.00</b>   | <b>162,490.00</b>   | <b>589,996.00</b> |                           |                               |                   |                  |                |           |  |   |  |           |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b> |                 |                     |                     |                   |                     |                     |                   |                           |                               |                   |                  |                |           |  |   |  |           |
| For Delivery                           |                 | 120,000.00          | 120,000.00          |                   | 115,898.00          | 115,898.00          |                   | COA Auditor               |                               | 06/15/23          | 06/15/23         | 06/15/23       | 06/20/23  |  |   |  |           |
| On-going                               |                 | 88,000.00           | 88,000.00           |                   | 88,000.00           | 88,000.00           |                   | COA Auditor               |                               | 02/20/23          | 02/20/23         | 02/20/23       | 02/28/23  |  |   |  |           |
| On-going                               |                 | 400,000.00          | 400,000.00          |                   | 400,000.00          | 400,000.00          |                   | COA Auditor               |                               | 03/15/23          | 03/15/23         | 03/15/23       | 03/20/23  |  |   |  |           |
| For Delivery                           |                 | 67,500.00           | 67,500.00           |                   | 48,000.00           | 48,000.00           |                   | COA Auditor               |                               | 05/15/23          | 05/15/23         | 05/15/23       | 05/26/23  |  |   |  |           |
| For Delivery                           |                 | 210,000.00          | 210,000.00          |                   | 195,000.00          | 195,000.00          |                   | COA Auditor               |                               | 06/02/23          | 06/02/23         | 06/02/23       | 06/06/23  |  |   |  |           |
| For Delivery                           |                 | 98,300.00           | 98,300.00           |                   | 55,950.00           | 55,950.00           |                   | COA Auditor               |                               | 06/14/23          | 06/14/23         | 06/14/23       | 06/20/23  |  |   |  |           |
| For Delivery                           |                 | 340,000.00          | 340,000.00          |                   | 336,600.00          | 336,600.00          |                   | COA Auditor               |                               | 06/27/23          | 06/27/23         | 06/27/23       | 06/29/23  |  |   |  |           |
|  |                 | <b>1,323,800.00</b> | <b>1,323,800.00</b> |                   | <b>1,239,448.00</b> | <b>1,239,448.00</b> |                   |                           |                               |                   |                  |                |           |  |   |  |           |

Prepared by:  
  
**Nerissa M. Tan, CPA**  
 Head, BAC Secretariat

Recommended for Approval by:  
  
**Engr. Samuel V. Delos Reyes**  
 BAC Chairperson

APPROVED:  
  
**Engr. Al-Zamir I. Lipae**  
 Head of the Procuring Entity