

Department of Trade and Industry XII

Procurement Monitoring Report as of DECEMBER 31, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
9443661	Conduct of Facilitator's Training on Entrepreneurship Using the Business Expense Savings Training (BEST) Game and Provision of Six (6) BEST GAME Training Kits	SDD	No	NP 53.9 Small Value Procurement	N/A	01/02/23	N/A	06/02/23	06/02/23	06/02/23	N/A	N/A	06/02/23	07/02/23	07/02/23	17/2/2023	17/2/2023	GoP	158,400.00	158,400.00	0.00	149,400.00	149,400.00	0.00	N/A	N/A	N/A	06/02/23	N/A	N/A	N/A		
9769703	Procurement of Farm Tools (Knapsack Sprayers, Mini Chain Saws, Pruning Saws, Grafting knives, and High Pruners with holders) under the DTI-RAPID Project for PCU Cotabato	SDD	No	NP 53.9 Small Value Procurement	N/A	05/19/2023-05/29/2023	N/A	30/05/2023	30/05/2023	30/05/2023	N/A	N/A	05/06/23	05/06/23	05/06/23	12/07/23	12/07/23	LP	973,650.00	973,650.00	0.00	862,000.00	862,000.00	0.00	N/A	N/A	N/A	30/05/2023	N/A	N/A	N/A		
5020399000	Corporate Merchandise for the Health and Wellness Initiative	SDD-OTOP	No	NP 53.9 Small Value Procurement	N/A	05/10/23	N/A	05/18/23	05/18/23	05/18/23	N/A	N/A	05/31/23	06/05/23	06/05/23	7/5/2023	07/05/23	GoP	69,000.00	69,000.00	0.00	69,000.00	69,000.00	0.00	N/A	N/A	N/A	05/18/23	N/A	N/A	N/A		
10074678	Lease of Exhibit/Booth System for the conduct of TREASURES OF REGION 12: BLENDS	SDD-OTOP	No	NP 53.9 Small Value Procurement	N/A	06/08/2023-06/13/2023	N/A	14/08/2023	14/08/2023	14/08/2023	N/A	N/A	14/08/2023	14/08/2023	14/08/2023	10-02-2023	10-02-2023	GoP	250,000.00	250,000.00	0.00	249,379.20	249,379.20	0.00	N/A	N/A	N/A	14/08/2023	N/A	N/A	N/A		
10096324	Procurement of Sinag Dose Magazine	MSSD	No	NP 53.9 Small Value Procurement	N/A	25/08/2023-30/08/2023	N/A	31/08/2023	31/08/2023	31/08/2023	N/A	N/A	09-04-2023	09-08-2023	09-08-2023	29/12/2023	29/12/2023	GoP	95,000.00	95,000.00	0.00	75,000.00	75,000.00	0.00	N/A	N/A	N/A	31/08/2023	N/A	N/A	N/A		
	Small Business Counselors Course- 101 Diagnosing an Enterprise of the Department of Trade and Industry XII	SDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14/09/2023	14/09/2023	14/09/2023	14/09/2023	06/10/23	06/10/23	GoP	230,000.00	230,000.00	0.00	230,000.00	230,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
10202542	Customized Polo Shirts for Treasures of R12	SDD	No	NP 53.9 Small Value Procurement	N/A	10/7/2023-12/10/2023	N/A	19-10-2023	19-10-2023	19-10-2023	N/A	N/A	23-10-2023	24-10-2023	24-10-2023	15-11-2023	15-11-2023	GoP	162,500.00	162,500.00	0.00	156,800.00	156,800.00	0.00	N/A	N/A	N/A	19-10-2023	N/A	N/A	N/A		
10244799	Lease of Exhibit/ Booth System for the conduct of the Treasures of Region 12 Trade Expo 2023	SDD	No	NP 53.9 Small Value Procurement	N/A	20/10/2023-29/10/2023	N/A	26-10-2023	26-10-2023	26-10-2023	N/A	N/A	27-10-2023	27-10-2023	28-10-2023	22-11-2023	22-11-2023	GoP	375,000.00	375,000.00	0.00	374,946.00	374,946.00	0.00	N/A	N/A	N/A	26-10-2023	N/A	N/A	N/A		
10244752	Procurement of Professional and Consultancy Services of Designer/Curator for the Creative Direction, Production, and Design of Venue	SDD	No	NP 53.9 Small Value Procurement	N/A	27/10/2023-3/11/2023	N/A	26-10-2023	26-10-2023	26-10-2023	N/A	N/A	27-10-2023	27-10-2023	28-10-2023	22-11-2023	22-11-2023	GoP	305,000.00	305,000.00	0.00	264,860.00	264,860.00	0.00	N/A	N/A	N/A	26-10-2023	N/A	N/A	N/A		
10244799	Accommodation-Treasures of Region 12 Trade Expo 2023	SDD	No	NP 53.9 Small Value Procurement	N/A	27/10/2023-3/11/2023	N/A	11-03-2023	11-03-2023	11-03-2023	N/A	N/A	11-08-2023	11-08-2023	11-08-2023	22/11/2023	22/11/2023	GoP	230,000.00	230,000.00	0.00	228,750.00	228,750.00	0.00	N/A	N/A	N/A	11-03-2023	N/A	N/A	N/A		
10335945	Procurement of Shirts for the Kfaglong Dad Gnare	IDD	No	NP 53.9 Small Value Procurement	N/A	18/11/2023-22/11/2023	N/A	22/11/2023	22/11/2023	22/11/2023	N/A	N/A	22/11/2023	24/11/2023	24/11/2023	12-01-2023	12-01-2023	GoP	77,500.00	77,500.00	0.00	74,800.00	74,800.00	0.00	N/A	N/A	N/A	22/11/2023	N/A	N/A	N/A		
10117247	Procurement of Food for the conduct of Treasures of Region 12-BLENDS	SDD	No	NP 53.9 Small Value Procurement	N/A	09/09/2023-13/09/2023	N/A	14/09/2023	14/09/2023	14/09/2023	N/A	N/A	14/09/2023	14/09/2023	14/09/2023	10-01-2023	10-01-2023	LP	255,000.00	255,000.00	0.00	255,000.00	255,000.00	0.00	N/A	N/A	N/A	14/09/2023	N/A	N/A	N/A		
10135257	Procurement of Service Vehicle under the RAPID Growth Project	SDD	No	Competitive Bidding	10/08/23	15/09/2023-09/10/2023	22/09/2023	09-10-2023	09-10-2023	09-10-2023	23-10-2023	26-10-2023	27-10-2023	27-10-2023	27-10-2023	27-10-2023	29/12/2023	29/12/2023	LP	2,280,000.00	2,280,000.00	0.00	2,270,000.00	2,270,000.00	0.00	N/A	N/A	N/A	09-10-2023	N/A	N/A	N/A	

10143669	Procurement of Business Development Services to Provide Financial Management Trainings and Bookkeeping Services to Selected Farmer Organizations	SDD	No	NP 53.9 Small Value Procurement	N/A	19/09/2023-22/09/2023	N/A	22/09/2023	22/09/2023	22/09/2023	N/A	N/A	26-09-2023	26-09-2023	26-09-2023	29-12-2023	29-12-2023	LP	720,000.00	720,000.00	0.00	695,000.00	695,000.00	0.00	N/A	N/A	N/A	22/09/2023	N/A	N/A	N/A
	Procurement of Hotel and Accommodation Services with Breakfast for the conduct of TREASURES OF REGION 12: BLENDS	SDD	No	NP 53.9 Small Value Procurement	N/A	09/09/2023-13/09/2023	N/A	14/09/2023	14/09/2023	14/09/2023	N/A	N/A	14/09/2023	14/09/2023	14/09/2023	10-02-2023	10-02-2023	LP	326,000.00	326,000.00	0.00	243,750.00	243,750.00	0.00	N/A	N/A	N/A	14/09/2023	N/A	N/A	N/A
10239468	Procurement of Service Provider for the Production of Audio-Video Material – R12 GAP for Coffee and Cacao under the RAPID Growth Project	SDD	No	NP 53.9 Small Value Procurement	N/A	19/10/2023-25/10/2023	N/A	26/10/2023	26/10/2023	26/10/2023	N/A	N/A	27-10-2023	27-10-2023	27-10-2023	24-11-2023	24-11-2023	LP	254,000.00	254,000.00	0.00	210,000.00	210,000.00	0.00	N/A	N/A	N/A	26/10/2023	N/A	N/A	N/A
10308104	AVP - R12 Innovation and Technologies for Coffee, Cacao and cardava commodities	SDD	No	NP 53.9 Small Value Procurement	N/A	11/11/2023-14/11/2023	N/A	14/11/2023	14/11/2023	14/11/2023	N/A	N/A	15/11/2023	15/11/2023	15/11/2023	29/12/2023	29/12/2023	LP	450,000.00	450,000.00	0.00	390,000.00	390,000.00	0.00	N/A	N/A	N/A	14/11/2023	N/A	N/A	N/A
10415959	Procurement of Jacket-55pcs	SDD	No	NP 53.9 Small Value Procurement	N/A	12/12/2023-18/12/2023	N/A	18/12/2023	18/12/2023	18/12/2023	N/A	N/A	18/12/2023	18/12/2023	19/12/2023	29/12/2023	29/12/2023	LP	99,000.00	99,000.00	0.00	99,000.00	99,000.00	0.00	N/A	N/A	N/A	18/12/2023	N/A	N/A	N/A
10393526	Hotel and Accommodation - Philippine Creative Industries Festival: National Fiesta Haraya and conduct of the Treasures of Region 12 Trade Expo in Glorietta	IDD	No	NP 53.9 Small Value Procurement	N/A	18-11-2023	N/A	12-08-2023	12-08-2023	12-08-2023	N/A	N/A	12-08-2023	12-10-2023	12-10-2023	18/12/2023	18/12/2023	GoP	235,350.00	235,350.00	0.00	232,300.00	232,300.00	0.00	N/A	N/A	N/A	12-08-2023	N/A	N/A	N/A
10279921	Rental of LED Wall, Sound System, Lights and Effects for the conduct of the Treasures of Region 12 Trade Expo 2023	SDD	No	NP 53.9 Small Value Procurement	N/A	11/11/2023-14/11/2023	N/A	14-11-2023	14-11-2023	14-11-2023	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	21-11-2023	21-11-2023	GoP	230,000.00	230,000.00	0.00	228,750.00	228,750.00	0.00	N/A	N/A	N/A	14-11-2023	N/A	N/A	N/A
10373650	Procurement of Service Vehicle (Motorcycles)	SDD	No	NP 53.9 Small Value Procurement	N/A	30-11-2023-04/12/2023	N/A	12-08-2023	12-08-2023	12-08-2023	N/A	N/A	13/12/2023	14/12/2023	14/12/2023	22/12/2023	22/12/2023	LP	994,000.00	994,000.00	0.00	993,300.00	993,300.00	0.00	N/A	N/A	N/A	12-08-2023	N/A	N/A	N/A
10377059	Procurement of Various ICT	SDD	No	NP 53.9 Small Value Procurement	N/A	30-11-2023-04/12/2023	N/A	12-08-2023	12-08-2023	12-08-2023	N/A	N/A	12-11-2023	12-11-2023	14/12/2023	22/12/2023	22/12/2023	LP	328,000.00	328,000.00	0.00	315,994.00	315,994.00	0.00	N/A	N/A	N/A	12-08-2023	N/A	N/A	N/A
10279951	Food Pecks- MSME Forum and Youth DOSE	SDD	No	NP 53.9 Small Value Procurement	N/A	04/11/2023-10/11/2023	N/A	10-11-2023	10-11-2023	10-11-2023	N/A	N/A	13-11-2023	13-11-2023	13-11-2023	17-11-2023	17-11-2023	GoP	322,500.00	322,500.00	0.00	248,300.00	248,300.00	0.00	N/A	N/A	N/A	10-11-2023	N/A	N/A	N/A
10279959	Procurement of Service Provider of Exhibit Area Setup for the conduct of the Treasures of Region 12 In Glorietta, Makati City	IDD	No	NP 53.9 Small Value Procurement	N/A	04/11/2023-10/11/2023	N/A	10-11-2023	10-11-2023	10-11-2023	N/A	N/A	07-11-2023	08-11-2023	08-11-2023	17/12/2023	17/12/2023	GoP	400,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00	N/A	N/A	N/A	10-11-2023	N/A	N/A	N/A

Total Allotted Budget of Procurement Activities	9,819,900.00
Total Contract Price of Procurement Activities Conducted	9,316,348.20
Total Savings (Total Allotted Budget - Total Contract Price)	503,551.80

ON-GOING PROCUREMENT ACTIVITIES

10322722	PROCUREMENT OF SECURITY SERVICES FOR JANUARY 1, 2024 TO DECEMBER 31, 2024	Regional Office	Yes	Competitive Bidding	8/31/2023	16/11/2023-22/11/2023	24/11/2023	11/12/23	11/12/23	11/12/23	15/11/2023	18/11/2023	02/01/24	03/01/24	03/01/24	ongoing	ongoing	GoP	2,442,000.00	2,442,000.00	0.00	2,240,262.57	2,240,262.57	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
102667468	PROCUREMENT OF JANITORIAL, DRIVER AND CLERK AIDE SERVICES FOR CY 2024	Regional Office	Yes	Competitive Bidding	8/24/2023	27/10/2023-15/11/2023	11/3/2023	11/15/2023	11/15/2023	11/15/2023	22/11/2023	22/11/2023	02/01/24	03/01/24	03/01/24	ongoing	ongoing	GoP	4,385,000.00	4,385,000.00	0.00	4,155,417.24	4,155,417.24	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Venue during Kfagitong Dad Gnare: Opportunities for Creative Industries Workshop	IDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	ongoing	ongoing	GoP	380,000.00	0.00	0.00	380,000.00	380,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	CONSULTANCY SERVICES FOR THE CAPACITY BUILDING WORKSHOPS FOR THE DTI-LGU KORONADAL PROJECT ENTITLED "KFAGITONG DAD GNARE: OPPORTUNITIES FOR CREATIVE INDUSTRIES IN KORONADAL	IDD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	28-11-2023	28-11-2023	28-11-2023	N/A	N/A	14-11-2023	14-11-2023	14-11-2023	ongoing	ongoing	GoP	720,000.00	0.00	0.00	717,868.00	717,868.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Allocated Budget of On-going Procurement Activities																			7,927,000.00																	

Prepared by:

SARAH JANE T. TOLEDO
BAC Secretariat

Recommended for Approval by:

ROBERT A. ORFRECIO
BAC Chairperson

APPROVED:

FLORA D. POLITUD GABUNALES, CESO V
Head of the Procuring Entity