

**DEPARTMENT OF TRADE AND INDUSTRY - REGION I**  
**ANNUAL PROCUREMENT PLAN FY 2023 - CHANGES IN THE 2ND SEMESTER**

		Schedule for Each Procurement Activity								Estimated Budget (Php)				
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks	
DTIRI-AMP-2023-001	Procurement of Venue with Meals and Snacks for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	Jan 31, 2023	Feb 03, 2023	Feb 03, 2023	GoP	122,000.00	122,000.00		completed	
DTIRI-AMP-2023-002	Procurement of Plaques for the Conduct of 2022 Regional CMCI Awarding	DTI-RO	NO	Sec. 53.5 - Agency-to-Agency under NP	n/a	n/a	Jan 31, 2023	Feb 02, 2023	GoP	69,260.00	69,260.00		completed	
DTIRI-AMP-2023-003	Supply and Delivery of Office Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1b	Feb 04, 2023	Feb 07, 2023	Feb 14, 2023	Feb 14, 2023	GoP	117,890.00	117,890.00		completed	
DTIRI-AMP-2023-004	Supply and Delivery of Other Supplies for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1b	Feb 03, 2023	Feb 07, 2023	Feb 14, 2023	Feb 14, 2023	GoP	73,680.00	73,680.00		completed	
DTIRI-AMP-2023-005	Supply and Delivery of Toners for the First Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1b	Feb 04, 2023	Feb 07, 2023	Mar 01, 2023	Mar 01, 2023	GoP	123,750.00	123,750.00		completed	
DTIRI-AMP-2023-006	Procurement of Venue with Meals, Snacks and Accommodation for the Conduct of Special Management Committee Meeting	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	Mar 07, 2023	Mar 07, 2023	Mar 07, 2023	GoP	70,000.00	70,000.00		completed	
DTIRI-AMP-2023-007	Printing Services for the Rimat TI Amianan Newsletter 14th Edition	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Mar 31, 2023	Apr 04, 2023	Apr 11, 2023	Apr 14, 2023	GoP	70,000.00	70,000.00		completed	
DTIRI-AMP-2023-008	Supply and Delivery of Office Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1b	Apr 21, 2023	Apr 25, 2023	Apr 27, 2023	May 02, 2023	GoP	77,970.00	77,970.00		completed	
DTIRI-AMP-2023-009	Supply and Delivery of Other Supplies for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1b	Apr 20, 2023	Apr 25, 2023	May 02, 2023	May 08, 2023	GoP	53,450.00	53,450.00		completed	
DTIRI-AMP-2023-010	Supply and Delivery of Toners for the Second Quarter	DTI-RO	NO	Sec. 52 - Shopping under 52.1b	Apr 21, 2023	Apr 25, 2023	May 03, 2023	May 05, 2023	GoP	63,000.00	63,000.00		completed	
DTIRI-AMP-2023-011	Venue with Meals and Accommodation for the Conduct of 3rd PMR and FY 2023 Midyear Performance Assessment on August 2-4, 2023	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	Jul 25, 2023	Jul 31, 2023	Jul 31, 2023	GoP	146,300.00	146,300.00		completed	



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DTIRI-PB-2023-001	Supply and Delivery of MSME Livelihood Kits (Grocery Items) under DTI-PPG Program in Ilocos Norte	DTI-IN	NO	Competitive Bidding	Oct 05, 2023	Oct 24, 2023	Dec 27, 2023	Nov 06, 2023	GOP	2,183,247.00	2,183,247.00		completed
DTIRI-PB-2023-002	Supply and Delivery of Grocery Items for the Provision of 272 Sari-Sari Store Livelihood Kits in 6 Municipalities of Pangasinan	DTI-PN	NO	Competitive Bidding	Oct 05, 2023	Oct 24, 2023	n/a	n/a	GOP	2,009,200.00	2,009,200.00		failed bidding
DTIRI-AMP-2023-012	Supply and Delivery of MSME Livelihood Kits (Materials, Tools and Equipment) under DTI-PPG Program in Ilocos Norte	DTI-IN	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 06, 2023	Oct 12, 2023	Oct 17, 2024	Oct 17, 2024	GOP	565,797.00	565,797.00		completed
DTIRI-AMP-2023-013	Supply and Delivery of Sacks of 25kg Rice, Well-Milled as Livelihood Kits for the 4 Municipalities in Pangasinan	DTI-PN	NO	Sec. 52 - Shopping under 52.1.b	Oct 06, 2023	Oct 12, 2023	Nov 03, 2023	Nov 03, 2023	GOP	776,000.00	776,000.00		completed
DTIRI-AMP-2023-014	Supply and Delivery of Livelihood Kits for DTI-PPG for MSMEs affected by Super Typhoon Egay under DTI-PPG of La Union	DTI-LU	NO	Sec. 52 - Shopping under 52.1.b	Oct 06, 2023	Oct 12, 2023	Oct 17, 2023	Oct 17, 2023	GOP	592,080.00	592,080.00		completed
DTIRI-PB-2023-002A	Re-bidding of the Supply and Delivery of Grocery Items for the Provision of 272 Sari-Sari Store Livelihood Kits in 6 Municipalities of Pangasinan	DTI-PN	NO	Competitive Bidding	Oct 27, 2023	Nov 15, 2023	n/a	n/a	GOP	2,009,200.00	2,009,200.00		failed bidding
DTIRI-AMP-2023-015	Meals and Snacks for the Conduct of AYO Regional Roadshow in Vigan City, Ilocos Sur	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 28, 2023	Oct 31, 2023	Nov 07, 2023	Nov 07, 2023	GOP	107,100.00	107,100.00		completed
DTIRI-AMP-2023-016	Hotel Accommodation for the Conduct of AYO Regional Roadshow in Vigan City, Ilocos Sur	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 28, 2023	Oct 31, 2023	Nov 07, 2023	Nov 07, 2023	GOP	85,500.00	85,500.00		completed
DTIRI-AMP-2023-017	Venue with Food, Accommodation and LED Rental for the Conduct of AYO Regional Roadshow in Calasiao, Pangasinan	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	Oct 31, 2023	Nov 03, 2023	Nov 03, 2023	GOP	202,500.00	202,500.00		completed
DTIRI-AMP-2023-018	Supply and Delivery of Bagwis Acrylic Seals for the DTI Bagwis Program Awardees in Region 1	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 31, 2023	Nov 03, 2023	n/a	n/a	GOP	92,000.00	92,000.00		cancelled
DTIRI-AMP-2023-019	Labor and Materials for the Repair of Toyota Vios	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 29, 2023	Nov 03, 2023	Nov 15, 2023	Nov 15, 2023	GOP	60,000.00	60,000.00		completed
DTIRI-AMP-2023-020	Van Rental for the Conduct of Anakbanwa Creative Residency Project Phase II	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 28, 2023	Oct 31, 2023	Nov 01, 2023	Nov 03, 2023	GOP	218,000.00	218,000.00		completed



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DTIRI-AMP-2023-021	Hotel Accommodation for the Conduct of Anakbanwa Creative Residency Project 2023 Phase II	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 28, 2023	Oct 31, 2023	Nov 01, 2023	Nov 01, 2023	GoP	300,000.00	300,000.00		completed
DTIRI-AMP-2023-022	Procurement of Event Organizing Services for the conduct of the Anakbanwa Project 2023 (Phase 2)	DTI-RO	NO	Sec. 53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services under NP	n/a	Oct 31, 2023	Nov 03, 2023	Nov 03, 2023	GoP	989,000.00	989,000.00		completed
DTIRI-AMP-2023-023	Procurement of Meals and Snacks for the conduct of the Anakbanwa Project 2023 (Phase 2)	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Oct 28, 2023	Oct 31, 2023	Nov 01, 2023	Nov 01, 2023	GoP	537,250.00	537,250.00		completed
DTIRI-AMP-2023-024	Supply and Delivery of Participants Kit for the FiestaKucha - Rimat ti Amianan	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Nov 11, 2023	Nov 15, 2023	Nov 20, 2023	Nov 20, 2023	GoP	109,200.00	109,200.00		completed
DTIRI-AMP-2023-025	Meals and Snacks for the Conduct of FiestaKucha-Rimat Ti Amianan: Pammadayaw ti Siglat ken Laing ti Ilokano on November 23, 2023	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Nov 17, 2023	Nov 20, 2023	Nov 21, 2023	Nov 21, 2023	GoP	360,000.00	360,000.00		completed
DTIRI-AMP-2023-026	Product Exhibit, Special Setting and Craft Demo Set-Up during the Rimat ti Amianan 2023	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Nov 17, 2023	Nov 20, 2023	Nov 21, 2023	Nov 21, 2023	GoP	90,000.00	90,000.00		completed
DTIRI-AMP-2023-027	Stage Set-Up and Design Services for the Conduct of Pammadayaw ti Siglat ken Laing ti Ilokano	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Nov 17, 2023	Nov 20, 2023	Nov 21, 2023	Nov 21, 2023	GoP	140,000.00	140,000.00		completed
DTIRI-AMP-2023-028	LED, Sound System and Lighting Rental during the Rimat ti Amianan 2023	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Nov 17, 2023	Nov 20, 2023	Nov 21, 2023	Nov 21, 2023	GoP	70,000.00	70,000.00		completed
DTIRI-AMP-2023-029	Fabrication of Trophies for the Conduct of Rimat ti Amianan Activities	DTI-RO	NO	Sec. 53.5 - Agency-to-Agency under NP	n/a	n/a	Nov 20, 2023	Nov 20, 2023	GoP	123,000.00	123,000.00		completed
DTIRI-AMP-2023-030	Procurement of Accommodation, Meals and Venue for the conduct of 4th Quarter PMR Mancom Meeting	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	n/a	Nov 28, 2023	Nov 28, 2023	GoP	91,000.00	91,000.00		completed



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DTIR1-AMP-2023-031/ DTIR1-TFB-2023-001	Supply and Delivery of Grocery Items for the Provision of 272 Sari-sari Store Livelihood Kits in 6 Municipalities of Pangasinan	DTI-PN	NO	Sec. 53.1 - Two Failed Bidding under NP	Nov 18, 2023	Nov 24, 2023	Nov 29, 2023 Nov 30, 2023	Dec 06, 2023	GoP	2,009,200.00	2,009,200.00		completed
DTIR1-AMP-2023-032	Supply and Delivery of Gift Certificates for the 2023 Annual Regional Sprints	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Dec 02, 2023	Dec 06, 2023	Dec 11, 2023	Dec 11, 2023	GoP	60,000.00	60,000.00		completed
DTIR1-AMP-2023-033	Supply and Delivery of Bagwis Acrylic Seals for the DTI Bagwis Program Awardees in Region 1	DTI-RO	NO	Sec. 53.5 - Agency-to-Agency under NP	n/a	n/a	Dec 12, 2023	Dec 12, 2023	GoP	92,000.00	92,000.00		completed
DTIR1-AMP-2023-034	Meals and Snacks for the 2023 Annual Regional Sprints	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Dec 02, 2023	Dec 06, 2023	Dec 11, 2023	Dec 11, 2023	GoP	62,700.00	62,700.00		completed
DTIR1-AMP-2023-035	Supply, Dleivery and Installation of Audio System for DTI Regional Office 1 Conference Room	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Dec 08, 2023	Dec 11, 2023	Dec 14, 2023	Dec 14, 2023	GoP	86,000.00	86,000.00		completed
DTIR1-AMP-2023-036	Venue with Meals and Accommodation for the Conduct of 2023 Regional Office 1 Year End Assessment cum Christmas Program	DTI-RO	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	n/a	Dec 11, 2023	Dec 14, 2023	Dec 14, 2023	GoP	123,000.00	123,000.00		completed
DTIR1-AMP-2023-037	Gift Certificate for the Regional Office 1 Year End Assessment cum Christmas Program	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Dec 08, 2023	Dec 11, 2023	Dec 15, 2023	Dec 15, 2023	GoP	126,000.00	126,000.00		completed
DTIR1-AMP-2023-038	Procurement of Tablets for Office Use	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Dec 15, 2023	Dec 18, 2023	Dec 19, 2023	Dec 20, 2023	GoP	337,500.00	337,500.00		completed
DTIR1-AMP-2023-039	Event Organizing Services for the Conduct of the Anakbanwa Project (Phase 3)	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	Dec 21, 2023	Dec 27, 2023	n/a	n/a	GoP	704,900.00	704,900.00		failed bidding
ILOCOS NORTE PROVINCIAL OFFICE													
DTI-IN-2023-01	Supply and Delivery of MSME Livelihood Kits (Grocery Items) in Currimao, Ilocos Norte	DTI-IN	NO	Sec. 52 - Shopping under 52.1.b	May 30, 2023	June 2, 2023	June 6, 2023	June 14, 2023	GoP	130,000.00	130,000.00		completed
DTI-IN-2023-02	Supply and Delivery of MSME Livelihood Kits for the Bamboo Industry Cluster in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 30, 2023	June 2, 2023	June 6, 2023	June 14, 2023	GoP	119,998.00	119,998.00		completed
DTI-IN-2023-03	Supply and Delivery of MSME Livelihood Kits for the Processed Fruits and Nuts Industry Cluster in Ilocos Norte	DTI-IN	NO	Sec. 52 - Shopping under 52.1.b	June 8, 2023	June 13, 2023	June 14, 2023	June 14, 2023	GoP	132,150.00	132,150.00		completed



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DTI-IN-2023-04	Supply and Delivery of MSME Livelihood Kits (Grocery Items) under the PPG Program of DTI Ilocos Norte	DTI-IN	NO	Shopping	Aug 24, 2023	Aug 31, 2023	Aug 31, 2023	Aug 31, 2023	GoP	469,989.75	469,989.75				completed
DTI-IN-2023-05	Supply and Delivery of MSME Livelihood Kits under DTI-PPG Program for the Wearables and Homestyles Industry Cluster in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 24, 2023	Aug 31, 2023	Aug 31, 2023	Aug 31, 2023	GoP	87,863.00	87,863.00				completed
DTI-IN-2023-06	Supply and Delivery of MSME Livelihood Kits under the DTI-PPG Program for the Coffee Industry Cluster in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sep 06, 2023	Sep 13, 2023	Sep 13, 2023	Sep 13, 2023	GoP	120,000.00	120,000.00				completed
DTI-IN-2023-07	Supply and Delivery of MSME Livelihood Kits under the DTI-PPG Program for the Coconut Industry Cluster in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sep 06, 2023	Sep 13, 2023	Sep 13, 2023	Sep 13, 2023	GoP	96,000.00	96,000.00				completed
DTI-IN-2023-08	Conduct of Nutritional Analysis Testing of Six (6) Food products of Ilocos Norte MSMEs	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sep 06, 2023	Sep 13, 2023	Sep 13, 2023	Sep 13, 2023	GoP	124,320.00	124,320.00				completed
DTI-IN-2023-09	Provision of Meals (Lunch) in the Conduct of Awareness Seminar on Business Continuity Planning in Various Cities and Municipalities in Ilocos Norte on October 9-12, 2023	DTI-IN	NO	NP-53.9 - Small Value Procurement	Sep 29, 2023	Oct 03, 2023	Oct 04, 2023	Oct 04, 2023	GoP	181,500.00	181,500.00				completed
DTI-IN-2023-10	Provision of Meals and Snacks during the Conduct of 27th Partuat ti Kailokuan Trade Fair 2023 on November 16-22, 2023	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 07, 2023	Nov 13, 2023	Nov 13, 2023	Nov 13, 2023	GoP	76,600.00	76,600.00				completed
DTI-IN-2023-11	Provision of Snacks during the Conduct of Awarding of Livelihood Kits for PPG Beneficiaries on November 21-22, 2023 at Provincial Auditorium, Laoag City	DTI-IN	NO	Shopping	Nov 15, 2023	Nov 20, 2023	Nov 20, 2023	Nov 20, 2023	GoP	51,500.00	51,500.00				completed
<b>ILOCOS SUR PROVINCIAL OFFICE</b>															
DTI-IS-2023-01-01	Supply and Delivery of Prepaid Loads for DTI - Ilocos Sur and Negosyo Centers	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Feb 07, 2023	Feb 13, 2023	Feb 15, 2023	Feb 15, 2023	GoP	57,600.00	57,600.00				completed
DTI-IS-2023-02-02	Supply and Delivery of Office (Computer ) Supplies for DTI -Ilocos Sur Provincial Office	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Feb 17, 2023	Feb 20, 2023	Feb 22, 2023	Feb 22, 2023	GoP	151,145.00	151,145.00				completed
DTI-IS-2023-02-03	Supply and Delivery of Office Supplies for DTI - Ilocos Sur Provincial Office	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Feb 17, 2023	Feb 20, 2023	Feb 22, 2023	Feb 22, 2023	GoP	75,805.00	75,805.00				completed
DTI-IS-2023-04-04	Supply and Delivery of Prepaid Loads for DTI - Ilocos Sur and Negosyo Centers	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Apr 15, 2023	Apr 24, 2023	Apr 26, 2023	Apr 26, 2023	GoP	64,000.00	64,000.00				completed
DTI-IS-2023-04-05	Supply and Delivery of Office (Computer ) Supplies for DTI -Ilocos Sur Provincial Office	DTI-IS	NO	Sec. 52 - Shopping under 52.1.b	Apr 15, 2023	Apr 24, 2023	Apr 26, 2023	Apr 26, 2023	GoP	105,225.00	105,225.00				completed
DTI-IS-2023-05-06	Provision of Label Designs for Food Products and New Product Designs for Non-Food Products of Ilocos Sur MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 23, 2023	May 29, 2023	May 31, 2023	May 31, 2023	GoP	130,000.00	130,000.00				completed



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DTI-IS-2023-06-07	Provision of Recovery Livelihood Kits (Loomweaving Supplies- Threads) for the 30 handloomweavers of Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 27, 2023	June 29, 2023	June 29, 2023	GOP	235,200.00	235,200.00		completed
DTI-IS-2023-06-08	Provision of Recovery Livelihood Kits for the 26 coffee keyplayers and 5 cacao keyplayers of Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	June 21, 2023	June 27, 2023	June 29, 2023	June 29, 2023	GOP	164,215.00	164,215.00		completed
DTI-IS-2023-07-09	Provision and Delivery of Livelihood Kits for Eighteen (18) Furniture and Bamboo Craft Makers in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 11, 2023	Jul 18, 2023	Jul 20, 2023	Jul 20, 2023	GOP	143,991.00	143,991.00		completed
DTI-IS-2023-07-10	Provision of Venue, Meals and Snacks and Accommodation for the conduct of the DTI-Ilocos Sur and Negosyo Center 2023 Mid-Year Assessment and Planning Workshop	DTI-IS	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	Jul 11, 2023	Jul 18, 2023	Jul 20, 2023	Jul 20, 2023	GOP	86,400.00	86,400.00		completed
DTI-IS-2023-10-11A	Provision of Recovery Livelihood Kits for the MSMEs Severely Affected by Super Typhoon Egay: Food Catering/Processing and Buri Weaving Tools and Equipment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 10, 2023	Oct 13, 2023	Oct 17, 2023	Oct 17, 2023	GOP	103,520.00	103,520.00		completed
DTI-IS-2023-10-11B	Provision of Recovery Livelihood Kits for the MSMEs Severely Affected by Super Typhoon Egay: LPG Supply	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 10, 2023	Oct 13, 2023	Oct 17, 2023	Oct 17, 2023	GOP	21,420.00	21,420.00		completed
DTI-IS-2023-10-11c	Provision of Recovery Livelihood Kits for the MSMEs Severely Affected by Super Typhoon Egay: Handheld Tools and Equipment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 10, 2023	Oct 13, 2023	Oct 17, 2023	Oct 17, 2023	GOP	29,940.00	29,940.00		completed
DTI-IS-2023-10-11D	Provision of Recovery Livelihood Kits for the MSMEs Severely Affected by Super Typhoon Egay: Loomweaving Supplies	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 10, 2023	Oct 13, 2023	Oct 17, 2023	Oct 17, 2023	GOP	90,000.00	90,000.00		completed
DTI-IS-2023-11-12	Provision of Meals and Snacks for the Candon Arts and Music Program (CAMP)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 09, 2023	Nov 13, 2023	Nov 14, 2023	Nov 14, 2023	GOP	301,700.00	301,700.00		completed
DTI-IS-2023-11-13A	Supply and Delivery of Customized Costumes for the Candon Arts and Music Program (CAMP): Chamber Orchestra	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 10, 2023	Nov 13, 2023	Nov 14, 2023	Nov 14, 2023	GOP	225,000.00	225,000.00		completed
DTI-IS-2023-11-13B	Supply and Delivery of Customized Costumes for the Candon Arts and Music Program (CAMP): Customized Polo Shirts / T-Shirts	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 10, 2023	Nov 13, 2023	Nov 14, 2023	Nov 14, 2023	GOP	158,500.00	158,500.00		completed
DTI-IS-2023-11-13C	Supply and Delivery of Customized Costumes for the Candon Arts and Music Program (CAMP): Mentors Costume – Abel Iloko	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 10, 2023	Nov 13, 2023	Nov 14, 2023	Nov 14, 2023	GOP	40,000.00	40,000.00		completed
DTI-IS-2023-11-14	Supply and Delivery of Materials for the Painting Workshop and Art Exhibits	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 09, 2023	Nov 13, 2023	Nov 14, 2023	Nov 14, 2023	GOP	60,900.00	60,900.00		completed



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DTI-IS-2023-12-15	Provision of Venue, Meals and Snacks and Accommodation for the conduct of the DTI-Ilocos Sur Year-End Assessment and Planning Workshop cum Christmas Party	DTI-IS	NO	Sec. 53.10 - Lease of Real Property and Venue under NP	Dec 02, 2023	Dec 12, 2023	Dec 14, 2023	Dec 14, 2023	GOP	181,000.00	181,000.00		completed
DTI-IS-2023-12-16	Supply and Delivery of Office Supplies for DTI-Ilocos Sur Provincial Office	DTI-IS	NO	Shopping	Dec 13, 2023	Dec 15, 2023	Dec 18, 2023	Dec 18, 2023	GOP	413,620.00	413,620.00		completed
<b>LA UNION PROVINCIAL OFFICE</b>													
DTI-LU-2023-04-01	Conduct of Product Development for La Union OTOPpreneurs	DTI-LU	NO	NP-53.9 - Small Value	Apr 05, 2023	Apr 12, 2023	Apr 13, 2023	Apr 14, 2023	GOP	60,000.00	60,000.00		completed
DTI-LU-2023-05-02	Supply and Delivery of Livelihood Kits (Bamboo Furniture Manufacturing/Bamboo Weaving/Bamboo Textile Fiber Processing) for DTI:PPG Bamboo IC	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 01, 2023	June 05, 2023	June 06, 2023	June 07, 2023	GOP	131,300.00	131,300.00		completed
DTI-LU-2023-06-03	Supply & Delivery of Livelihood Kits (Furniture, Handicraft and Sea Salt) for DTI:PPG Food Processing-Batch 1 and Wearables & Homestyle IC and MSME affected by Fire Incident	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 08, 2023	June 16, 2023	June 19, 2023	June 20, 2023	GOP	62,680.00	62,680.00		completed
DTI-LU-2023-06-04	Supply & Delivery of Livelihood Kits (Food Processing and Sewing Kit) for DTI:PPG Food Processing-Batch 1 and Wearables & Homestyle IC and MSME affected by Fire Incident	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 08, 2023	June 16, 2023	June 19, 2023	June 20, 2023	GOP	79,740.00	79,740.00		completed
DTI-LU-2023-06-05	Supply & Delivery 1 Fruit Wine Processing Kit, 5 Cacao Processing Kit and 10 Coffee Production Kit B for DTI:PPG Coffee & Cacao IC and Food Processing IC Batch2 & Furniture Manufacturing IC	DTI LU	NO	NP-53.9 - Small Value Procurement	June 20, 2023	June 23, 2023	June 26, 2023	June 27, 2023	GOP	94,965.00	94,965.00		completed
DTI-LU-2023-06-06	Supply & Delivery of the Livelihood Kits for DTI:PPG Coffee & Cacao IC and Food Processing IC Batch 2 & Furniture Manufacturing IC	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 20, 2023	June 23, 2023	June 26, 2023	June 26, 2023	GOP	151,495.00	151,495.00		completed
DTI-LU-2023-06-07	Supply & Delivery 5 Coffee Production Kit A for DTI:PPG Coffee and Cacao Industry Cluster	DTI LU	NO	NP-53.9 - Small Value Procurement	June 20, 2023	June 23, 2023	June 26, 2023	June 27, 2023	GOP	52,500.00	52,500.00		completed
DTI-LU-2023-10-08	Supply and Delivery of Frozen Foods/Burger Stall/Food Hub/Stall Livelihood Kit for DTI:PPG for MSMEs Affected by Super Typhoon Egay	DTI LU	NO	NP-53.9 - Small Value Procurement	Oct 03, 2023	Oct 09, 2023	Oct 10, 2023	Oct 11, 2023	GOP	144,555.00	144,555.00		completed
DTI-LU-2023-10-09	Supply and Delivery of Fishing/Sea Salt Production/Grilling/Loomweaving/Coffee Livelihood Kit for DTI:PPG for MSMEs Affected by Super Typhoon Egay	DTI LU	NO	NP-53.9 - Small Value Procurement	Oct 03, 2023	Oct 09, 2023	Oct 10, 2023	Oct 11, 2023	GOP	156,915.00	156,915.00		completed




				Schedule for Each Procurement Activity						Estimated Budget (PHP)			
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
DTI-LU-2023-10-10	Supply and Delivery of Carinderia/Bigasana/Food Processing/Fish Retailing/Food Stand Livelihood Kit for DTI:PPG for MSMEs Affected by Super Typhoon Egay	DTI LU	NO	NP-53.9 - Small Value Procurement	Oct 03, 2023	Oct 09, 2023	Oct 10, 2023	Oct 11, 2023	GoP	161,195.00	161,195.00		completed
DTI-LU-2023-10-11	Supply and Delivery of Bigasana/Empanada/Food Hub Livelihood Kit for DTI:PPG for MSMEs Affected by Super Typhoon Egay	DTI LU	NO	NP-53.9 - Small Value Procurement	Oct 03, 2023	Oct 09, 2023	Oct 10, 2023	Oct 11, 2023	GoP	50,925.00	50,925.00		completed
DTI-LU-2023-10-12	Supply and Delivery of Furniture/CHB Manufacturing/Sea Salt/Fishing/Bicycle Tool/Welding Livelihood Kit for DTI:PPG for MSMEs Affected by Super Typhoon Egay	DTI LU	NO	NP-53.9 - Small Value Procurement	Oct 03, 2023	Oct 09, 2023	Oct 10, 2023	Oct 11, 2023	GoP	118,220.00	118,220.00		completed
DTI-LU-2023-11-13	Booth Rental to include delivery, installation and dismantling for the Pamaskong Handog 2023 Trade Fair	DTI LU	NO	NP-53.9 - Small Value Procurement	Nov 18, 2023	Nov 22, 2023	Nov 23, 2023	Nov 24, 2023	GoP	176,870.40	176,870.40		completed
DTI-LU-2023-11-14	Provision of Venue, Booth and Exhibit Set-up and LED, Sounds System and Lighting Rental during the Tumalugading Arts Festival	DTI LU	NO	NP-53.9 - Small Value Procurement	Nov 18, 2023	Nov 22, 2023	Nov 23, 2023	Nov 24, 2023	GoP	195,000.00	195,000.00		completed
<b>PANGASINAN PROVINCIAL OFFICE</b>													
DTI-PN-2023-01-01	SUPPLY AND DELIVERY OF ICT EQUIPMENT AND OTHER PERIPHERALS FOR THE PROPOSED NEGOSYO CENTER IN MAPANDAN, PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	Jan 12, 2023	Jan 17, 2023	Jan 19, 2023	Jan 19, 2023	GoP	61,230.00	61,230.00		completed
DTI-PN-2023-02-01	PROVISION OF OFFICE SUPPLIES OF DTI PANGASINAN FOR THE 1ST QUARTER CY 2023	DTIPN	NO	Sec. 52 - Shopping under 52.1.b	Feb 11, 2023	Feb 16, 2023	Feb 20, 2023	Feb 20, 2023	GoP	93,045.00	93,045.00		completed
DTI-PN-2023-02-02	PROVISION OF JANITORIAL SUPPLIES OF DTI PANGASINAN FOR 1ST QUARTER CY 2023	DTIPN	NO	Sec. 52 - Shopping under 52.1.b	Feb 11, 2023	Feb 16, 2023	Feb 20, 2023	Feb 20, 2023	GoP	60,260.00	60,260.00		completed
DTI-PN-2023-03-01	CONSULTANCY SERVICES/DESIGN CONCEPTUALIZATION RE: PRODUCT DEVELOPMENT, PRODUCT LABELING OF PROCESSED FOOD PRODUCTS FOR TWELVE (12) MSMEs IN PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	Mar 15, 2023	Mar 20, 2023	Mar 20, 2023	Mar 20, 2023	GoP	78,000.00	78,000.00		completed
DTI-PN-2023-05-01	PROVISION OF OFFICE SUPPLIES OF DTI PANGASINAN FOR THE 2ND QUARTER CY 2023	DTIPN	NO	NP-53.9 - Small Value Procurement	Apr 28, 2023	May 3, 2023	May 03, 2023	May 03, 2023	GoP	80,518.00	80,518.00		completed
DTI-PN-04-01	PRODUCT DEVELOPMENT FOR OTOPRENEURS FROM NON-FOOD SECTOR OTHER PROFESSIONAL SERVICES FOR ELEVEN (11) MSMEs IN PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	Apr 18, 2023	Apr 24, 2023	Apr 25, 2023	Apr 25, 2023	GoP	130,000.00	130,000.00		completed
DTI-PN-05-02	PRODUCT DEVELOPMENT/PRODUCT LABELING/PRINTING OF LABELS OF PROCESSED FOOD PRODUCTS FOR TWELVE (12) MSMEs IN PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	May 25, 2023	May 30, 2023	Jun 01, 2023	Jun 01, 2023	GoP	75,000.00	75,000.00		completed




Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
					Ads/Post of IB/EEI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
DTI-PN-06-01	PROVISION OF FORTY-THREE (43) UNITS OF SARI-SARI STORE LIVELIHOOD KITS UNDER DTI-PPG IN BANI, MAPANDAN AND NATIVIDAD PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	June 19, 2023	June 23, 2023	June 27, 2023	June 27, 2023	GOP	264,979.00	264,979.00		completed
DTI-PN-06-01	PROVISION OF THIRTEEN (13) RTW LIVELIHOOD KITS FOR DTI-PPG IN BANI, PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	June 26, 2023	June 30, 2023	July 04, 2023	July 04, 2023	GOP	93,327.00	93,327.00		completed
DTI-PN-06-02	PROVISION OF THIRTEEN (13) RTW LIVELIHOOD KITS FOR DTI-PPG IN BANI, PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	June 26, 2023	June 30, 2023	July 04, 2023	July 04, 2023	GOP	110,500.00	110,500.00		completed
DTI-PN-07-01	PROVISION OF TEN (10) PLASTICWARE LIVELIHOOD KITS FOR DTI-PPG IN BANI, PANGASINAN	DTIPN	NO	NP-53.9 - Small Value Procurement	July 10, 2023	July 13, 2023	July 17, 2023	July 17, 2023	GOP	85,000.00	85,000.00		completed
DTI-PN-07-02	PROVISION OF MEALS AND SNACKS FOR THE CONDUCT OF PANGASINAN 4TH MSME SUMMIT 2023	DTIPN	NO	NP-53.9 - Small Value Procurement	July 22, 2023	July 26, 2023	July 27, 2023	July 27, 2023	GOP	80,000.00	80,000.00		completed
DTI-PN-08-01	PROVISION OF SEVENTEEN (17) UNITS OF SARI-SARI STORE LIVELIHOOD KITS UNDER DTI-PPG ELCAC IN MANGATAREM, PANGASINAN	DTIPN	NO	Shopping	Aug 26, 2023	Aug 31, 2023	Sep 04, 2023	Sep 04, 2023	GOP	115,435.95	115,435.95		completed
DTI-PN-09-01	PROVISION OF FORTY-FIVE UNITS OF SARI-SARI STORE LIVELIHOOD KITS AND FIVE (5) UNITS OF BIGASAN LIVELIHOOD KITS UNDER DTI-PPG IN STA BARBARA, PANGASINAN	DTIPN	NO	Shopping	Sep 16, 2023	Sep 20, 2023	Sep 22, 2023	Sep 22, 2023	GOP	375,000.00	375,000.00		completed
DTI-PN-09-02	PROVISION OF LPG TANK, REGULATOR AND HOSE FOR CANTEN KITS UNDER DTI-PPG IN DAGUPAN CITY AND MANGATAREM, PANGASINAN	DTIPN	NO	Shopping	Sep 30, 2023	Oct 05, 2023	Oct 09, 2023	Oct 09, 2023	GOP	112,200.00	112,200.00		completed
DTI-PN-10-01	PROVISION OF BURGER STAND, GRILLING STAND AND CANTEN LIVELIHOOD KITS UNDER DTI-PPG IN DAGUPAN CITY	DTIPN	NO	NP-53.9 - Small Value Procurement	Oct 03, 2023	Oct 06, 2023	Oct 09, 2023	Oct 09, 2023	GOP	104,800.00	104,800.00		completed
DTI-PN-11-01	PROVISION OF LIVELIHOOD KITS FOR KAKANIN, BAKERY AND LECHON MANOK UNDER DTI-PPG IN DAGUPAN CITY	DTIPN	NO	NP-53.9 - Small Value Procurement	Nov 17, 2023	Nov 21, 2023	Nov 23, 2023	Nov 23, 2023	GOP	50,691.00	50,691.00		completed
GRAND TOTAL										24,334,122.10	24,334,122.10	-	


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