

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIXED EXPENSES												
GAS	Checks	FAS	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
GAS	Fuel, Oil and Lubricants	FAS	NO	NP-53.9 - Small Value Procurement	Dec-22	Jan. 2023	Jan. 2023	Jan. 2023	GoP	360,000.00	360,000.00		
GAS	Drinking Water	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan. 2023	Jan. 2023	Jan. 2023	GoP	28,800.00	28,800.00		
GAS	Courier Services	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan. 2023	Jan. 2023	Jan. 2023	GoP	32,101.00	32,101.00		
GAS	Security Guards (2 pax)	FAS	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan. 2023	Jan. 2023	GoP	557,448.00	557,448.00		Procured by RO-VII
GAS	Food & Venue for Provincial Management Review Meeting (PMRM)for CY 2023	FAS	NO	NP-53.5 Agency-to-Agency	Feb. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GoP	49,140.00	49,140.00		
GAS	Notarial services	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
GAS	Aircon Quarterly Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2022	Jan. 2023	Jan. 2023	Jan. 2023	GoP	88,000.00	88,000.00		
GAS	Repairs of aircons	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
GAS	Repairs of aircons	FAS	NO	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,000.00	12,000.00		
GAS	IT - Quarterly Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan. 2023	Jan. 2023	GoP	75,150.00	75,150.00		
GAS	Maintenance-IT Equipment	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Various Dates	Various Dates	GoP	17,850.00	17,850.00		
GAS	Preventive maintenance - 3 vehicles including parts and labor (1st & 2nd Qtr.)	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan. 2023	Jan. 2023	GoP	27,120.00	27,120.00		
GAS	Preventive maintenance - 3 vehicles including parts and labor (3rd & 4th Qtr.)	FAS	NO	Direct Contracting	N/A	Sept. 2023	N/A	Sept. 2023	GoP	84,000.00	84,000.00		
GAS	Repainting, Straighten and aligning of the whole outer parts of Suzuki APV	FAS	NO	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Nov. 2023	Nov. 2023	GoP	125,000.00	125,000.00		
GAS	Repair & Maintenance of Office Furnitures	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	3,000.00	3,000.00		
GAS	Vehicle Repair Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,736.00	96,736.00		

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023
As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Vehicle Repair Maintenance	FAS	NO	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	80,400.45	80,400.45		
GAS	Battery 11plates (For M.Adventure)	FAS	NO	NP-53.2 Emergency Cases	N/A	n/a	October	October	GoP	8,689.00	8,689.00		
GAS	Office Supplies non PS	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	254,816.13	254,816.13		
GAS	Office Supplies non PS (Consumable Materials for Photocopier Machine, Seiko bundy clock & Copy Printer Supplies & Accs.)	FAS	NO	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	33,277.00	33,277.00		
GAS	Entry level exam for government clerks	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
	Trainings/Seminars												
	Spiritual Wellness Seminar												
GAS	- Food & Venue	FAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	Apr-23	Apr-23	Apr-23	GoP	17,500.00	17,500.00		
	DTI Anniversary												
GAS	- Meals, Rewards & Recognition	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	GoP	17,500.00	17,500.00		
	Year-end Assessment/rewards and recognition												
GAS	- Food and Venue	FAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec. 2023	Dec. 2023	Dec. 2023	GoP	42,000.00	42,000.00		
GAS	Food & Venue for Planning Workshop (2 days)	FAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec. 2023	Dec. 2023	Dec. 2023	GoP	42,000.00	42,000.00		
	Teambuilding	FAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	Dec. 2023	Dec. 2023	Dec. 2023	GoP	42,000.00	42,000.00		
	CPD												
004.1.3	ACCREDITATION AND BUSINESS LICENSING												
	- Meals for the Coordination Meeting with LGUs (10 meetings)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-23	Jul-23	GoP	30,000.00	30,000.00		
	Office Supplies (Non-PS)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-23	Jul-23	GoP	1,608.00	1,608.00		
004.2.2	CONSUMER EDUCATION & ADVOCACY PROGRAMS												
	- Food & Venue for the Bagwis Awarding	CPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	May-23	Jun-23	Jun-23	GoP	33,738.00	33,738.00		
	- Various Office Supplies	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Aug. 2023	Aug. 2023	Aug. 2023	GoP	16,262.00	16,262.00		
	- Tokens for Awarding	CPD	NO	NP-53.9 - Small Value Procurement	N/A	May-23	May-23	May-23	GoP	8,762.00	8,762.00		
004-2.2	CWM Celebration Activities												

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Food & Venue for the Consumer Forum & Consumer Org. Strengthening	CPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sept. 2023	Oct. 2023	Oct. 2023	GoP	100,000.00	100,000.00		
	Supplies for IEC Materials Production	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Sept. 2023	Sept. 2023	Sept. 2023	GoP	29,640.00	29,640.00		
	IDD												
001	Investment Promotion												
001	Provincial E-Factbook	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Aug. 2023	Aug. 2023	Aug. 2023	GoP	25,000.00	25,000.00		
001	Fuel, Oil and Lubricants	FAS	NO	NP-53.9 - Small Value Procurement	Dec-22	Jan. 2023	Jan. 2023	Jan. 2023	GoP	30,000.00	30,000.00		
002	Industry Development - Intellectual Property Seminar												
002	Meals for the September Fever Music Talks	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	18,000.00	18,000.00		
002	Food & Venue for Intellectual Property Orientation and Cliniquing for MSMEs (2 Sessions)	IDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,000.00	32,000.00		
	Creative Development Program												
002	Meals for the Creative Talks (September Fever) of Ecosystem Mapping Creative	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	GoP	65,700.00	65,700.00		
002	Meals for the Makers of Midtown of FGDs and Consultative Sessions/Summits	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Jul-23	Jul-23	Jul-23	GoP	30,000.00	30,000.00		
002	Meals for the Focus Group Discussions	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	4,300.00	4,300.00		
	SDD												
	NEGOSYO CENTER (MOOE)												
	Postage and Courier Services	SDD	NO		Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,600.00	9,600.00		
	Telephone-Mobile	SDD	NO		Various Dates	Various Dates	Various Dates	Various Dates	GoP	71,500.00	71,500.00		

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	NC Load Cards-covering 19 Negosyo Centers	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	85,329.00	85,329.00		
	Interact Subscription Expenses	SDD	NO		Various Dates	Various Dates	Various Dates	Various Dates	GoP	179,075.00	179,075.00		
003	Aircon Repair & Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
003	Vehicle repair and maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	Other Repairs	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	Office Renovation	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	550,000.00	550,000.00		
003	SUBSCRIPTION EXPENSES (Zoom Videocon App-Renewal)	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	8,698.21	8,698.21		
003	Spiritual Wellness/ Recollection	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	22,500.00	22,500.00		
003	Team Building	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	36,000.00	36,000.00		
003	NC Midyear Performance Evaluation	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-23	Jun-23	Jun-23	GoP	9,000.00	9,000.00		
003	NC Assembly	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sept. 2023	Sept. 2023	Sept. 2023	GoP	100,000.00	100,000.00		
003	Year-End Assessment and Performance Review	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sept. 2023	Sept. 2023	Sept. 2023	GoP	100,000.00	100,000.00		
003	Strategic Planning Workshop for the W & H Industry Cluster:												
003	Professional Fee / Honorarium for Facilitator/Moderator	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00		
003	Venue & meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,000.00	25,000.00		
003	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	150,000.00	150,000.00		
003	Hauling Services	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	200,000.00	200,000.00		
003	Vertical PVC Window Blinds (NCs Danao, Argao, Sogod and Santa Fe)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	External Signages (Liloan, Tuburan, Tabogon, Sta. Fe and San Francisco)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	300,000.00	300,000.00		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	120,000.00	120,000.00		

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Office Supplies Non-PS	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	456,413.00	456,413.00		
003	Furniture and Fixtures (Cabinets/Chairs)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	234,200.00	234,200.00		
003	FIRE EXTINGUISHERS and battery operated smoke detector (fire alarm indoor security system)	SDD	NO	NP-53.9 - Small Value Procurement	May-23	Jun-23	Jun-23	Jun-23	GoP	100,000.00	100,000.00		
	NC-SMERA												
003	Startup Community + Govt. Meeting + Academe	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
003	Startup Mixer	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	44,000.00	44,000.00		
003	Creative Ecosystem Development :												
003	YEP! You Can Be Your Own Boss Food and Venue	PMSU	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	75,000.00	75,000.00		
003	Meal for the Music Export 101 Conference & Artist Showcase	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	Bamboo Planning Workshop	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	31,500.00	31,500.00		
003	Food for Financing Forum with SB Corp and Other Funding (8 sessions)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
003	Be Export Ready Seminar												
003	Food and Venue	IDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	35,000.00	35,000.00		
003	Supplies (Non-PS)	IDD	NO	Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
003	PFN Industry Roadmap Review	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	31,500.00	31,500.00		

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	MSME Digitalization Caravan												
003	-Meals (Outside Cebu City)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	280,000.00	280,000.00		
003	-Meals and Venue (within Cebu City)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,000.00	96,000.00		
003	-Tokens	SDD	NO	Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,580.00	20,580.00		
	PPG												
003	Office Supplies and Other Supplies & Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	19,657.40	19,657.40		
003	Printing and publication (Tarp, brochures, collaterals)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
003	Other Expenses (e.g. Communication , Video & Photography Documentation, Notarial Fee, others)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,000.67	45,000.67		
	PPG CTG												
003	Office Supplies and Materials for PPG Ceremonial Awarding	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	2,615.00	2,615.00		
	One Town One Product (OTOP)												
003	Representation Expense - Teambuilding/Yearend Evaluation (1,500/designer)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,000.00	3,000.00		
003	OTOP ACT & Product Design and Development Session (Meals @ P300; 7 sessions/localities; 20 pax)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	42,000.00	42,000.00		
003	OTOP Fair Pop-Ups Booth system rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00		
003	Exhibit space rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	OTOP Fair Pop-Ups Supplies (shirts, umbrella, & other collaterals)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	105,000.00	105,000.00		
003	Other Material & Supplies	SDD	NO	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	9,498.44	9,498.44		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
	Shared Service Facility (SSF MOOE)												
003	Insurance of Equipment	SDD	NO	NP-53.5 Agency-to-Agency	N/a	N/A	N/A	N/A	GoP	528,500.00	528,500.00		
003	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	84,460.00	84,460.00		
003	Food for Mix and Match: Startup/Island Mixer	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,500.00	32,500.00		
003	Food for Mix and Match: Fablab- Think Make Break	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	18,000.00	18,000.00		
003	Mix and Match: Fablab- Humanitarian Makeathon:												
003	Meals	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	47,250.00	47,250.00		
003	Tokens and Supplies	IDD	NO	Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	25,150.00	25,150.00		
	Performance assessment and Retooling of Fablab personnel and target MSMEs on the usage and operations of the various equipment:												
003	Food, Venue, & Accommodation	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jul. 2023	Jul. 2023	Jul. 2023	GoP	159,000.00	159,000.00		
003	Office Supplies (Non-PS)	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Jul. 2023	Jul. 2023	Jul. 2023	GoP	10,000.00	10,000.00		
	Notarial Fee	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00		
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	N/a	N/A	Jan. 2023	Jan. 2023	GoP	13,700.00	13,700.00		

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SSF CTG												
003	Repairs and Maintenance / Signages	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,540.00	15,540.00		
003	Organizational Strengthening for SSF Cooperators (including market promotion of SSF products and services) - (Food and Venue, Other PF), for 3 clusters)												
003	Meals	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	64,000.00	64,000.00		
003	Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
003	Honorarium/ Other Professional Fee	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	129,600.00	129,600.00		
	KMME-MME												
003	Meals for KMME-MME Online Program Launching and Orientation Batch 1 (250/pax at P250/pax)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
003	Meals for KMME-MME Online Program Graduation Batch 1 (250/pax at P250/pax)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
	CARP												
SAA	Office Supplies	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	13,000.00	13,000.00		
SAA	Food for various Training and Seminars	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	349,300.00	349,300.00		
SAA	Honorarium/ Other professional services various Training and Seminars	SDD	NO	Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	349,300.00	349,300.00		
SAA	Fuel, Oil and Lubricants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	51,000.00	51,000.00		
SAA	Representation/CARP Staff Development - Spiritual Wellness/Recollection - Team Building/Bonding - DTI CARP Planning and Review - Year End Evaluation/Christmas Party	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	12,280.00	12,280.00		
	ICE - CACAO												

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Central Visayas Cacao Industry Assessment and Consultative Discussion on November 6-8, 2023												
	-Food and Venue (Heavy PM Snacks) on November 7, 2023	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	17,500.00	17,500.00		
	-Accommodation of the Consultant good for 2 persons for 2 nights on November 6 & 8, 2023	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	7,000.00	7,000.00		
	Coconut Farmers and Industry Development Plan (CFIDP)												
	1.1 Development and Updating Coconut Industry-related database												
SAA	Office Supplies Non-PS	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,574.00	8,574.00		
SAA	Fuel, Oil and Lubricants Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
	1.2 Provincial CFIDP Market Development Strategic Planning and Review/Updating of Value Chain Map Analysis and Development sessions with Industry Players & Stakeholders (2 days)												
SAA	Training Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		
SAA	Other Professional Services/ Honorarium	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		
	2.1 Market Development Series: Market Orientation and Stakeholders' Dialogue/Forum (market encounter/market matching)												
SAA	Food and Venue for the participants	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	68,000.00	68,000.00		
SAA	Office Supplies (Non-PS)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
SAA	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		

(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.3 Market Requirement capacity development seminars/info sessions/webinars/trainings conducted (e.g. Food Safety and GMP, FDA, Branding, Digitalization/eCommerce onboarding, Market Required Certifications)												
SAA	Food for the participants	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	94,000.00	94,000.00		
SAA	Honorarium	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
SAA	Office Supplies (Non-PS)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
SAA	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	16,000.00	16,000.00		
SAA	Conduct and/or Participation in Trade Fairs and Exhibits (Provincial, Regional, National)												
SAA	Booth Rental (participation & registration fee)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	130,000.00	130,000.00		
SAA	Transportation (hauling services) & delivery	SDD	NO	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,000.00	45,000.00		
SAA	Supplies (materials & collaterals)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00		
SAA	Food and Venue for the Consultative Meetings/FGDs with CFIDP Provincial Steering Bodies for Market Development and Industry Stakeholders/CBOs/CFOs/Councils (3 sessions)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,000.00	96,000.00		

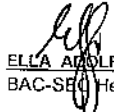
(DEPARTMENT OF TRADE AND INDUSTRY, REGION VII-Cebu Provincial Office) Annual Procurement Plan for FY 2023

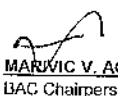
As of Dec. 29, 2023 (Rev.9)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	2,000.00	2,000.00		
	Office Supplies	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
	Honorarium	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00		
	Food & Venue for the Trainings/Seminars/Workshops for Mid-Year and Annual Review/Assessment and Planning Workshops - 1 Mid-Year in July and 1 in Year-end in December (30 pax each)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	80,000.00	80,000.00		
								TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2023 (REGULAR MOOE AND PROJECT FUNDS)	GoP	9,364,858.30	9,364,858.30		


Prepared by:

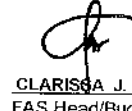
Recommending Approval:


ELLA ADOLFO-GALANIDO
 BAC-SEC Head


MARVIC V. AGUILAR
 BAC Chairperson


INES A. CAJEGAS
 BAC V-Chairperson


MARK ARISTOTLE S. CABAGNOT
 Alternate BAC Member


CLARISSA J. KHO
 FAS Head/Budget Officer


ROSE MAE M. QUIÑANOLA
 Provincial Director