

**Department of Trade and Industry - IX Annual Procurement Plan for FY 2023**

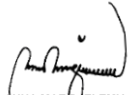
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-HX	.	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	3,042,995.73	3,042,995.73	-	Various regular office supplies
B.	<u>RO &amp; POs</u>											-	
A.I	Office Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	16,500.00	16,500.00	-	-
A.I	Furnitures and Fixtures	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	40,000.00	40,000.00	-	-
A.I	IT Equipment and Hardware	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	687,000.00	687,000.00	-	Non-common IT equipment and hardware
A.I	Communication Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	42,000.00	42,000.00	-	-
A.I	Testing Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP			-	-
A.I	Other Machineries and Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	192,010.00	192,010.00	-	-
A.I	Generic GOODS	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,350,500.00	1,350,500.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTI-HX	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	472,268.17	472,268.17	-	Non-common supplies and equipment
A.I	Maintenance Supplies, Service and other small equipments	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	62,730.00	62,730.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	80,827.91	80,827.91	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	443,300.00	443,300.00	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	2,141,800.00	2,141,800.00	-	Office Vehicle Maintenance

A.I	General Services	DT-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	2,444,400.00	2,444,400.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, Hotel Accomodation, Repainting, renovation, Media Services, Catering and Food Services, Repair of Equipment, Pest Control Services , Fabrication and Hauling Services
A.I	Lease and Rental Services	DT-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,002,000.00	1,002,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DT-HX	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan-23	Jan-23	GoP	4,911,202.20	4,911,202.20	-	-
A.I	Security Services	DT-HX	Yes	Competitive Bidding	Dec. 2022	Dec. 2022	Jan-23	Jan-23	GoP	3,793,368.48	3,793,368.48	-	-
A.I	Janitorial Services	DT-HX	Yes	Direct Contracting	Dec. 2022	Dec. 2022	Jan-Dec., 2023	Jan-Dec., 2023	GoP	6,089,218.00	6,089,218.00	-	-
A.I	Manpower Services	DT-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,163,000.00	1,163,000.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DT-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	5,585,440.51	5,585,440.51	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DT-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,451,965.18	1,451,965.18	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DT-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	772,571.94	772,571.94	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DT-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	114,657.60	114,657.60	-	Plant Rental, Notarial Fee, Vehicle Registration, Load Cards, Fabrication of Shirts, Window Blinds
C.	<b>SMEDD Program</b>												
A.III	Generic GOODS	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	220,000.00	220,000.00	-	Token/ Giveaways/ Souvenirs, Food packs
A.III	Office Supplies and other small equipments	SMEDD	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	16,000.00	16,000.00	-	Plastic ID Cards with String
A.III	General Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	687,970.00	687,970.00	-	Maintenance Services, Postage and Deliveries, Printing Services, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	985,000.00	985,000.00	-	Rental of Venue, Rental of Sound System, Rental of Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	22,716,248.00	22,716,248.00	-	Security Services, Janitorial Services, Hiring of Service Provider
A.III	Subscription Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	12,000.00	12,000.00	-	Subscription to Software

A.III	Training Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	189,972.00	189,972.00	-	Training Expenses, Hotel Accomodation for Training, Domestic airline Tickets for Training
A.III	Travel Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	83,000.00	83,000.00	-	- Domestic airline Tickets, Foreign Airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	112,367.14	112,367.14	-	Load Allowance, Photo Box, Uniform-Jacket, Packaging Materials, Supplies
D.	<u>Industry Development Program</u>												
A.III	IT Equipment and Hardware	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	6,000.00	6,000.00	-	-
A.III	Generic GOODS	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	198,769.54	198,769.54	-	Provision of Goods, IT Peripherals, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A.III	Office Supplies and other small equipments	IDD	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	10,000.00	10,000.00	-	Non-common supplies and equipment
A.III	General Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	617,500.00	617,500.00	-	Non-common supplies and equipment

A.III	Lease and Rental Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	110,000.00	110,000.00	-	Rental of Venue, Vehicle, Sound System,
A.III	Manpower Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	220,000.00	220,000.00	-	Hiring of Consultants, Hiring of Service Provider
A.III	Subscription Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	20,000.00	20,000.00	-	Subscription to License
A.III	Travel Expenses	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	42,000.00	42,000.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	20,000.00	20,000.00	-	Registration of WESMAARDEC
<b>E.</b>	<b>Consumer Protection Program</b>												
A.III	Generic GOODS	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	55,412.60	55,412.60	-	IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	CPD	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	30,705.00	30,705.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	2,800.00	2,800.00	-	Non-common IT supplies
A.III	General Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	95,000.00	95,000.00	-	Provision of Services, Photocopy Service, Postage and Deliveries, Hotel Accommodation, Fabrication, Hauling Services
A.III	Lease and Rental Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	62,000.00	62,000.00	-	Rental of Venue & Vehicle
A.III	Travel Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	44,500.00	44,500.00	-	Airline Tickets and Hotel Accomodation for Travel
<b>TOTAL</b>										<b>62,457,000.00</b>	<b>62,457,000.00</b>	<b>-</b>	

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Head of Office/ Agency

Date:

07/28/2023