

Department of Trade and Industry - IX Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-HX	.	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	3,042,995.73	3,042,995.73	-	Various regular office supplies
B.	<u>RO & POs</u>											-	
A.I	Office Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	30,707.77	30,707.77	-	-
A.I	Furnitures and Fixtures	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	200,000.00	200,000.00	-	-
A.I	IT Equipment and Hardware	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	348,000.00	348,000.00	-	Non-common IT equipment and hardware
A.I	Communication Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	15,000.00	15,000.00	-	-
A.I	Testing Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	15,000.00	15,000.00	-	-
A.I	Other Machineries and Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	112,600.00	112,600.00	-	-
A.I	Generic GOODS	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	2,241,199.90	2,241,199.90	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTI-HX	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	582,208.17	582,208.17	-	Non-common supplies and equipment
A.I	Maintenance Supplies, Service and other small equipments	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	58,850.00	58,850.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	61,787.91	61,787.91	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	418,700.00	418,700.00	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,927,200.00	1,927,200.00	-	Office Vehicle Maintenance

A.I	General Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	2,258,899.94	2,258,899.94	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, Hotel Accomodation, Repainting, renovation, Media Services, Catering and Food Services, Repair of Equipment, Pest Control Services , Fabrication and Hauling Services
A.I	Lease and Rental Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	802,000.00	802,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-HX	Yes	Competitive Bidding	Oct. 2022	Nov. 2022	Jan-23	Jan-23	GoP	4,440,000.00	4,440,000.00	-	-
A.I	Security Services	DTI-HX	Yes	Competitive Bidding	Dec. 2022	Dec. 2022	Jan-23	Jan-23	GoP	3,937,404.00	3,937,404.00	-	-
A.I	Janitorial Services	DTI-HX	Yes	Direct Contracting	Dec. 2022	Dec. 2022	Jan-Dec., 2023	Jan-Dec., 2023	GoP	5,904,000.00	5,904,000.00	-	-
A.I	Manpower Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,834,898.48	1,834,898.48	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	5,759,032.80	5,759,032.80	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,296,727.40	1,296,727.40	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	563,171.94	563,171.94	-	Airline Tickets and Hotel Accomodation for Travel
C.	<u>SMEDD Program</u>												
A.III	Generic GOODS	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	28,000.00	28,000.00	-	Token/ Giveaways/ Souvenirs, Food packs
A.III	Office Supplies and other small equipments	SMEDD	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	16,000.00	16,000.00	-	Plastic ID Cards with String
A.III	General Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	687,970.00	687,970.00	-	Provision of Maintenance Services, Postage and Deliveries, Printing Services, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,985,000.00	1,985,000.00	-	Rental of Venue, Rental of Sound System, Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	21,997,208.00	21,997,208.00	-	Hiring of Service Provider

A.III	Subscription Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	12,000.00	12,000.00	-	Subscription to Software
A.III	Training Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	189,972.00	189,972.00	-	Training Expenses, Hotel Accomodation for Training, Domestic airline Tickets for Training
A.III	Travel Expenses	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	83,000.00	83,000.00	-	- Domestic airline Tickets, Foreign Airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	23,407.14	23,407.14	-	Load Allowance, Photo Box
D.	<u>Industry Development PProgram</u>												
A.III	IT Equipment and Hardware	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	6,000.00	6,000.00	-	-
A.III	Generic GOODS	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	198,769.54	198,769.54	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A.III	Office Supplies and other small equipments	IDD	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	21,000.00	21,000.00	-	Non-common supplies and equipment
A.III	General Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	615,000.00	615,000.00	-	Non-common supplies and equipment

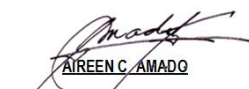
A.III	Lease and Rental Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	105,000.00	105,000.00	-	Rental of Vehicle
A.III	Manpower Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	220,000.00	220,000.00	-	Hiring of Consultants, Hiring of Service Provider
A.III	Subscription Services	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	20,000.00	20,000.00	-	Subscription to License
A.III	Travel Expenses	IDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	42,000.00	42,000.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
E.	Consumer Protection Program												
A.III	Generic GOODS	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	137,412.60	137,412.60	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs,
A.III	Office Supplies and other small equipments	CPD	No	Shopping	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	14,226.68	14,226.68	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	1,400.00	1,400.00	-	Non-common IT supplies
A.III	General Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	93,000.00	93,000.00	-	Provision of Services, Photocopy Service, Postage and Deliveries
A.III	Lease and Rental Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	62,000.00	62,000.00	-	Rental of Venue & Vehicle
A.III	Travel Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2023	N/A	Jan-Dec., 2023	Jan-Dec., 2023	GoP	48,250.00	48,250.00	-	Airline Tickets and Hotel Accomodation for Travel
TOTAL										62,457,000.00	62,457,000.00	-	-

Prepared by:

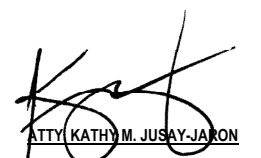
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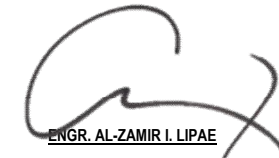
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Date: 01/27/2023