DEPARTMENT OF TRADE & INDUSTRY REGION VIII - Annual Procurement Plan for FY 2023

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1	,	•	•	ရ ရ								SHARED SERVICE FACILITIES	ı
Professional services	0	1,260,000.00	1,260,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	DTI REG 8	Support	,
Professional services		2,950,000.00	2,950,000.00	GOP	N/A	N/A	N/A	IN/A	NP-53.9 - Small Value Procurement	No	DTI REG 8	Establishment of OTOP Hubs	
Traveling expenses-local, communication (mobile au internet), representations during meetings.	0	35,000.00	35,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	N _O	DTI REG 8	Training and Seminar Expenses	
Office supplies, postage a delivery, transpo and delivery, consultancy services, general services and other professional	0	1,292,450.00	1,292,450.00	Gop	NA	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	8	DTI REG 8	Product Development and design Sessions	
Procurement of venue for OTOP Trade Fairs for four (4) Trade Fair Activities	0	3,500,000.00	3,500,000.00	GOP	Sep to Dec 2022	Sep to Dec 2022	Sep to Dec 2022	Sep to Dec 2022	NP-53.10 Lease of Real Property ar	YES	DTI REG 8	Conductof Trade Fairs (Rental- Buildings and Structure for Trade Fair Venue	
Procurement of Coomunication (Mobile and Internet), Advertising Expenses, Transportation and delivery, professional services	0	1,112,550.00	1,112,550.00	Gop	N/A	A/N	N/A	N/A	NP-53.9 - Smail Value Procurement	N _O	DTI REG 8	Conduct of Trade Fairs (Procurement of Coomunication (Mobile and Internet), Advertising Expenses, Transportation and delivery, professional services	
1		,	7	GoP							*	One Town One Product (OTOP	. 1
Procurerment of tarpaulin streamers, promo collaterals etc.	0	275,000.00	275,000.00	ရှေ မ	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NÖ	DTI REG 8	88	'
Procurement of services of the resource persons	0	50,000.00	50,000.00	Gop	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	DTI REG 8	Consulting Services	
Procurement for the pand services for PMS	0	109,482.76	109,482.76	Gop	N/A	N/A	N/A	N/A	Direct Contracting	NO O	DTI REG 8	Repair and Maintenance of Elevator	,
햧	0	5,000.00	5,000.00	GoP	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO O	DTI REG 8	Repair of Furniture and Fixture	,
Procurement for the and services	0	54,000.00	54,000.00	GoP	N/A	A/N	N/A		NP-53.9 - Small Value Procurement	NO	DTI REG 8	Repair of ICT Equipment	,
Procurement for the and services for PMS	0	528,000.00	528,000.00	GoP	N/A	A/N	N/A	N/A	NP-53.9 - Small Value Procurement	NO	DTI REG 8	Repairs and maintenance- Motor Vehicles	1
Procurement for the and services	0	102,000.00	102,000.00	GoP	N/A	A/N	N/A	N/A		NO	DTI REG 8	Repairs and maintenance-Equipment	1
Purchase of Checkbooks and Official Receipts	0	25,000.00	25,000.00	GoP	N/A	N/A		N/A	NP-53.5 Agency-to-Agency	NO	DTI REG 8	Accountable Forms	-
Office Space Rental for Provincial Offices	0	3,881,080.92	3,881,080.92	GoP	Jan 2023	October 2022	October 2022	October 2022		YES	DTI REG 8	Rent/ Lease of Office Space	
2023 Security Services for DTI8Regional Office and Leyte Provincial Office	0	1,227,330.31	1,227,330.31	GoP	Jan 2023	23-Oct-22	10-Oct-22	19-Sep-22	Competitive Bidding	YES	DT8RO & DT18 LPO	Supply and Delivery of 2023 Security Services	ı
1			-	GoP							-	REGULAR	,
Project				runas	Signing	Award	pening of Bids	/Posting of IB/REI					
- (brief	8	MOOI	Total	- 0 of	Contract		Submiss	Advertisement		Early Procurement	End-User	Project	(PAP)
Romarks	(PhP)	d Budget	Estimate	Sourc	Activity	rocurement.	hedule for Each P	Sched	Mode of Procurement	is this an	PMO/	Procurement	Code

session			Foreign						20			_
1.2.5. Market Referral and Matching: Market brokering	75,000.00	75,000.00 7					.	NP-53.9 - Small Value Procurement		RCU/PCU	Market Brokering Sessions	
1.2.3 Preparation of Detailed Invesment Plan: Firm level consultations, RTWG Meetings, DIPs prepared	900,000.00	900,000,008	Foreign					NP-53.9 - Small Value Procurement	NO	RCU/PCU	DIP Consultations	-
1.2.3 Preparation of Detailed Invesment Plan: Firm level consultations, RTWG Meetings, DIPs prepared	470,000.00	470,000.00 47	Foreign					NP-53.9 - Smail Value Procurement	NO	RCU/PCU	Firm Level ConsutItation and Meetings	ı
1.2.1 Value Chain Stakeholer's Profiling	990,000,000	990,000.00 99	Foreign					NP-53.9 - Small Value Procurement	NO	PCU	Professional fee for Enumerators	1
1.1.7 Enterprise Development: Entrep. Dev't trainings, Youth Entrep Dev' Initiative	870,000.00	870,000.00 87	Gop					NP-53.9 - Small Value Procurement	NO	RCU/PCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	1
 1.1.5 Product Development: Product dev activities organized, 	300,000.00	300,000.00 30	Foreign					NP-53.9 - Small Value Procurement	NO	RCU/PCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	•
1.1.3 Market Dev't and Promotion: Participation to trade fairs rental of building	300,000.00	300,000.00 30	Foreign				Venue	53.10 Lease of Real Property and Ve	YES	RCU	Conduct of Trade Fairs (Rental of Building)	ı
1.1.3 Market Dev't and Promotion: Participation to trade fairs	480,000.00	480,000.00 48	Foreign		į			NP-53.9 - Small Value Procurement	NO	RCU	Conduct of Trade Fairs (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	•
1.1.2 Productivity and Techno Transfer: Capability Building, Productivity quality standard and other techno transfer trainings conducted	450,000.00	450,000.00 45	Foreign					NP-53.9 - Small Value Procurement	NO	RCU/PCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	1
	-		Foreign								RAPID PROJECT	'
Procurement of parts and services for the repair of IT Eqpt, Office Equipment, Furniture and Fixtures	350,000.00 0	350,000.00 350	GOP 3	ΝA	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	DTI REG 8	nd Maintenan	•
Resource persons, Catering Services, Printing services, transportation services, etc. (January - December 2023)	2,875,046.00 0	2,875,046.00 2,875	GoP 2	N/A	NA	N.	NA	NP-53.9 - Small Value Procurement	NO	DTI REG 8	Training and Seminar Expenses	ļ
E .	, 		Gop							,	NEGOSYO CENTER	<u> </u> ,
Repair and maintenance of equipment and machineries	371,000.00 0	371,000.00 371,	GoP 3	N/A	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	NO	DTI REG 8		•
(brief description of Project)	MOOE CO	Total M	e of Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement /Posting of fB/REI		Earry Procurement Activity? (Yes/No)	End-User	Project	(PAP)
Remarks	Budget (PhP)	Estimated Bud	Sourc	Activity	rocurement	ule for Each P	Schedule	Mode of Procurement	is this an	PMO/	Procurement	Code

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Code	Pro	PMO/	is this an	Mode of Procurement	Schedule	for Each	Procurement A	Activity	_	Estimated	Budget (PhP)	Remarks
(PAP)	Project	End-User	Early Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	e of Funds	Total	MOOE C	CO (brief description of Project)
	Meeting (Food, Venue, Professional fee, Supplies, Meetings)	RCU/PCU	N O	NP-53.9 - Small Value Procurement					Foreign	50,000.00	50,000.00	1.2.6. Building Business Linkages: commercial partnership agreements signed
,	Matching Grants proposals: Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	N O	NP-53.9 - Small Value Procurement					Foreign	150,000.00	150,000.00	1.2.7.1 Matching Grant for Value adding production and logistics - Trainings
1	Matching Grants proposals: Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	Z Ö	NP-53.9 - Small Value Procurement					Foreign	225,000.00	225,000.00	1.2.7.2 Matching Grant for Planting Materials (60/40)grant and loan: trainings
1	Matching Grants proposals: Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	225,000.00	225,000.00	1.2.7.3 Matching Grant for SALT (100% grant): trainings conducted
•	Matching Grants proposals: Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	525,000.00	525,000.00	1.2.7.4 Matching Grant for Crop Rehabilitation/ Rejuvenation: trainings on crop rehab/ rejuvenation conducted
ı	Hiring of BDS Provider	RCU/PCU	N O	NP-53.9 - Small Value Procurement					Foreign	25,000.00	25,000.00	1.2.7.1 Matching Grant for Value adding production and logistics Operating Manuals developed
•	Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	PCU .	NO I	NP-53.9 - Small Value Procurement					Foreign	225,000.00	225,000.00	1.3.2 Capability Building of LGUs: capacity development activities & orientation / workshop/meetings capacity development activities on FMI Implementation Arrangements
	Meetings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	RCU/PCU	5	NP-53.9 - Small Value Procurement						550,000.00	550,000.00	2.1.1 Value Chain Mngt: Reg'l Industry Clusters engaged, Reg'l VC/Sectors planning Sessions 2.1.2 Inter-Agency Coordination (RTWG Meetings),

	2			ment	NP-53.9 - Small Value Procurement	5	RCU/PCU	Fuel,oil & lubrication,	
548,000.00	GoP			nent	NP-53.9 - Small Value Procurement	õ	RCU/PCU	Publication / Subscriptions/Extraordinary and Miscellaenous Expense/Repair and Maintenance of Vehicles/Postage and deliveries	. 1
138,372.22	GoP			ment	NP-53.9 - Small Value Procurement	N O	RCU/PCU	Supplies and Materials /other Operarinf Cost	. 1
50,000.00	Foreign			ment	NP-53.9 - Small Value Procurement	NO	RCU	ICT Equipment	
150,000.00	Foreign			nent	NP-53.9 - Small Value Procurement	NO	RCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	,
760,000.0	Foreign			nent	NP-53.9 - Small Value Procurer	NO	RCU	Trainings, Workshops, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	•
300,000.00	Foreign		·	nent	NP-53.9 - Small Value Procurement	NO	RCU/PCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	ı
100,000.00	Gop			nent	NP-53.9 - Small Value Procurement	NO	RCU/PCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	l
75,000.00	Foreign			nent	NP-53.9 - Small Value Procurement	NO	RCU/PCU	ં ૪૦૦નો	1
300,000.00	GoP	1 <u>1</u> 1		nent	NP-53.9 - Small Value Procurement	NO	RCU/PCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	.
375,000.0	Foreign			nent	NP-53.9 - Smail Value Procurement	ON	RCU/PCU	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings)	F
Estima Total	Contract Funds	rocurement Activity Notice of Cor Award Sig	hedule for Each Pent Submission/O pening of Bids	Sched Advertisement /Posting of IB/REI	Mode of Procurement	is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

,	(PAP)	Code
Communication Expense & Comprehensive Insurance	Project	Procurement
RCU/PCU	Eng-User	PMO/
N O	Procurement Activity? (Yes/No)	is this an
NP-53,9 - Small Value Procurement		Mode of Procurement
	Advertisement Submission/O /Posting of pening of Bids B/REI	Sched
	Submission/O pening of Bids	Schedule for Each Procurement Activity
	Notice of Award	rocurement A
	Contract Signing	tivity
GoP	Funds	Sourc
320,000.00	Total	Estimated
320,000.00	MOOE	Budget (PhP)
1	co	
5.8.8 Communication (Internet, Mobile Phone, and Landline & 5.8.12 Insurance and Bonds)	Project)	Remarks

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Chairperson- BAC Secretariat

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Noted by:

MA. DELJA M. CORSIGA // N/horo Chairperson - BAC

Approved:

CELERINA TO BATO, CESO III
Regional Director / HOPE