

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Repair and Maintenance NEGOSYO CENTER	DTI REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	371,000.00	371,000.00	0	Repair and maintenance of equipment and machineries
-	Training and Seminar Expenses	DTI REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	2,875,046.00	2,875,046.00	0	Resource persons, Catering Services, Printing services, transportation services, etc. (January - December 2023)
-	Repair and Maintenance	DTI REG 8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	350,000.00	350,000.00	0	Procurement of parts and services for the repair of IT Eqpt, Office Equipment, Furniture and Fixtures
-	RAPID PROJECT								Foreign	-	-	-	
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	450,000.00	450,000.00	-	1.1.2 Productivity and Techno Transfer: Capability Building, Productivity quality standard and other techno transfer trainings conducted
-	Conduct of Trade Fairs (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	480,000.00	480,000.00	-	1.1.3 Market Dev't and Promotion: Participation to trade fairs
-	Conduct of Trade Fairs (Rental of Building)	RCU	YES	53.10 Lease of Real Property and Venue					Foreign	300,000.00	300,000.00	-	1.1.3 Market Dev't and Promotion: Participation to trade fairs rental of building
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	300,000.00	300,000.00	-	1.1.5 Product Development: Product dev activities organized.
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GOP	870,000.00	870,000.00	-	1.1.7 Enterprise Development: Entrep. Dev't trainings, Youth Entrep Dev't Initiative
-	Professional fee for Enumerators	PCU	NO	NP-53.9 - Small Value Procurement					Foreign	990,000.00	990,000.00	-	1.2.1 Value Chain Stakeholder's Profiling
-	Firm Level Consultation and Meetings	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	470,000.00	470,000.00	-	1.2.3 Preparation of Detailed Investment Plan: Firm level consultations, RTWG Meetings, DIPs prepared
-	DIP Consultations	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	900,000.00	900,000.00	-	1.2.3 Preparation of Detailed Investment Plan: Firm level consultations, RTWG Meetings, DIPs prepared
-	Market Brokering Sessions	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	75,000.00	75,000.00	-	1.2.5. Market Referral and Matching: Market brokering session

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-	Meeting (Food, Venue, Professional fee, Supplies, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	50,000.00	50,000.00	-	1.2.6. Building Business Linkages: commercial partnership agreements signed	
-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	150,000.00	150,000.00	-	1.2.7.1 Matching Grant for Value adding production and logistics: Trainings	
-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	225,000.00	225,000.00	-	1.2.7.2 Matching Grant for Planting Materials (60/40) grant and loan: trainings	
-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	225,000.00	225,000.00	-	1.2.7.3 Matching Grant for SALT (100% grant): trainings conducted	
-	Matching Grants proposals : Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	525,000.00	525,000.00	-	1.2.7.4 Matching Grant for Crop Rehabilitation/ Rejuvenation: trainings on crop rehab/ rejuvenation conducted	
-	Hiring of BDS Provider	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	25,000.00	25,000.00	-	1.2.7.1 Matching Grant for Value adding production and logistics: Operating Manuals developed	
-	Trainings, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	PCU	NO	NP-53.9 - Small Value Procurement					Foreign	225,000.00	225,000.00	-	1.3.2 Capability Building of LGUs: capacity development activities & orientation / workshop/ meetings capacity development activities on FMI Implementation Arrangements	
-	Meetings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	550,000.00	550,000.00	-	2.1.1 Value Chain Mngt: Reg'l Industry Clusters engaged, Reg'l VC/Sectoral planning Sessions 2.1.2 Inter-Agency Coordination (RTWG Meetings),	

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-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	375,000.00	375,000.00	-	2.1.3. Establish Networks of Negosyo Centers, Capacity Bldg/ Training Conducted	
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	300,000.00	300,000.00	-	2.1.5 Training and Orientation on RAPID, VC in rural development, and LGU roles in RAPID (BDS 2019/2020 & 75,000 & 25,000)	
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	75,000.00	75,000.00	-	2.1.4 Institutional Development Training (BDS 2019/2020 75,000 & 75,000)	
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	100,000.00	100,000.00	-	3.3 Capacity Building for FSPs and Credit Coops	
-	Trainings, Workshops, and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	300,000.00	300,000.00	-	5.2.1 Capacity building activities for Staff	
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	760,000.00	760,000.00	-	5.3.1 Project Implementation Coordination (Regional and Support Coordination Meeting)	
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	150,000.00	150,000.00	-	5.4.1. Monitoring and Evaluation	
-	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDS, Meetings)	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	760,000.00	760,000.00	-	5.4.3 Knowledge and Learning Management	
-	ICT Equipment	RCU	NO	NP-53.9 - Small Value Procurement					Foreign	50,000.00	50,000.00	-	5.4.4 Support to IFAD related activities	
-	Supplies and Materials /other Operating Cost	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	138,372.22	138,372.22	-	5.5.1 GESI Mainstreaming	
-	Supplies and Materials /other Operating Cost	RCU/PCU	NO	NP-53.9 - Small Value Procurement					Foreign	50,000.00	50,000.00	-	Other Office Equipment: printers	
-	Publication / Subscriptions/Extraordinary and Miscellaneous Expense/Repair and Maintenance of Vehicles/Postage and deliveries	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GOP	548,000.00	548,000.00	-	5.8.3 Supplies and Materials/ other operating cost	
-	Publication / Subscriptions/Extraordinary and Miscellaneous Expense/Repair and Maintenance of Vehicles/Postage and deliveries	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GOP	138,372.22	138,372.22	-	5.8.5 Publication / Subscriptions	
-	Fuel, oil & lubrication,	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GOP	548,000.00	548,000.00	-	5.8.9 Extraordinary	
-	Fuel, oil & lubrication,	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GOP	548,000.00	548,000.00	-	5.8.10 Repair and Maintenance	
-	Fuel, oil & lubrication,	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GOP	548,000.00	548,000.00	-	5.8.11 Postage and deliveries	
-	Fuel, oil & lubrication,	RCU/PCU	NO	NP-53.9 - Small Value Procurement					GOP	650,000.00	650,000.00	-	5.8.4 Fuel and Lubrication	

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	Communication Expense & Comprehensive Insurance	RCU/PCU	NO	NP-53.9 - Small Value Procurement				Gov	320,000.00	320,000.00	-	5.8.B Communication (Internet, Mobile Phone, and Landline & 5.8.12 Insurance and Bonds)

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