

DEPARTMENT OF TRADE AND INDUSTRY REGION 4B (MIMAROPA) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PAO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)		
					Advertisement Posting of Bids	Submission of Bids		Notice of Award	Contract Signing	Total		MOOE	CO
100000100 001000	Office Supplies	RO and 5 Pds	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	43970	43,000.00	-	Regular MOOE
310100100 002000	Office Supplies	RO and 5 Pds	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	40000	40,000.00	-	Regular MOOE
330100100 001000	Office Supplies	RO and 5 Pds	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	20000	20,000.00	-	Regular MOOE
330100100 002000	Office Supplies	RO and 5 Pds	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	289900	289,000.00	-	Regular MOOE
340100100 002000	Office Supplies	RO and 5 Pds	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	43000	43,000.00	-	Regular MOOE
340100100 002000	Office Supplies	RO and 6 Pds	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	5000	6,000.00	-	Regular MOOE
340200100 002000	Office Supplies	RO and 5 Pds	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	53000	53,000.00	-	Regular MOOE
100000100 001000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	78000	79,000.00	-	Regular MOOE
310100100 002000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	74000	74,000.00	-	Regular MOOE
320100100 001000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	37000	37,000.00	-	Regular MOOE
320100100 002000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	37000	37,000.00	-	Regular MOOE
330100100 001000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	548000	548,000.00	-	Regular MOOE
330100100 002000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	10000	10,000.00	-	Regular MOOE
340100100 002000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	88000	99,000.00	-	Regular MOOE
340200100 001000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	7000	7,000.00	-	Regular MOOE
340200100 002000	Fuel, Oil and Lubricants	RO and 5 Pds	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products at	N/A	N/A	January to Dec	January to Dec	Gap	6000	6,000.00	-	Regular MOOE
320100100 001000	Utility Expenses-Water Expenses	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	3000	3,000.00	-	Regular MOOE
320100100 002000	Utility Expenses-Water Expenses	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	47000	47,000.00	-	Regular MOOE
340100100 001000	Utility Expenses-Water Expenses	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	1000	1,000.00	-	Regular MOOE
340200100 002000	Utility Expenses-Water Expenses	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	8000	8,000.00	-	Regular MOOE
100000100 001000	Utility Expenses-Water Expenses	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	90000	80,000.00	-	Regular MOOE
310100100 002000	Utility Expenses-Electricity	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	83000	83,000.00	-	Regular MOOE
320100100 001000	Utility Expenses-Electricity	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	41000	41,000.00	-	Regular MOOE
320100100 002000	Utility Expenses-Electricity	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	816000	616,000.00	-	Regular MOOE
330100100 001000	Utility Expenses-Electricity	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	14000	11,000.00	-	Regular MOOE
340100100 002000	Utility Expenses-Electricity	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	11000	111,000.00	-	Regular MOOE
340200100 002000	Utility Expenses-Electricity	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	10000	10,000.00	-	Regular MOOE
310100100 001000	Postage and Courier Services	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	8000	9,000.00	-	Regular MOOE
320100100 002000	Postage and Courier Services	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	4000	4,000.00	-	Regular MOOE

330100100	Postage and Courier Services	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	59000	69,000.00		Regular MOOE
340100100	Postage and Courier Services	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	1000	1,000.00		Regular MOOE
340200100	Postage and Courier Services	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	12000	12,000.00		Regular MOOE
100000100	Communications expenses- Mobile	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	29900	29,900.00		Regular MOOE
310100100	Communications expenses- Mobile	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	27000	27,000.00		Regular MOOE
330100100	Communications expenses- Mobile	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	19300	19,300.00		Regular MOOE
340200100	Communications expenses- Mobile	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	4000	4,000.00		Regular MOOE
002000100	Communications expenses- Mobile	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	36000	36,000.00		Regular MOOE
100000100	Communications expenses- Landline	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	12000	12,000.00		Regular MOOE
310100100	Communications expenses- Landline	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	16000	16,000.00		Regular MOOE
002000100	Communications expenses- Landline	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	5000	5,000.00		Regular MOOE
340100100	Communications expenses- Landline	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	79000	79,000.00		Regular MOOE
002000100	Communications expenses- Landline	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	1000	1,000.00		Regular MOOE
340200100	Communications expenses- Landline	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	14000	14,000.00		Regular MOOE
002000100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	64000	64,000.00		Regular MOOE
310100100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	59000	59,000.00		Regular MOOE
002000100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	39000	39,000.00		Regular MOOE
340100100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	440000	440,000.00		Regular MOOE
002000100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	6000	6,000.00		Regular MOOE
340200100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	79000	79,000.00		Regular MOOE
002000100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	8000	8,000.00		Regular MOOE
340200100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	79000	79,000.00		Regular MOOE
002000100	Internet Subscription Expenses	RO and 5 Pds	NO	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	136000	136,000.00		Regular MOOE
330100100	Interaction of Contracts/Attachments documents	RO and 5 Pds	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Gap	8000	8,000.00		Regular MOOE
100000100	Repairs and Maintenance of Office Equipment	RO and 5 Pds	NO	NP-53.9 - Small Value Procurement	January to Dec	January to Dec	January to Dec	January to Dec	Gap	10000	10,000.00		Regular MOOE
330100100	Repairs and Maintenance of Office Equipment	RO and 5 Pds	NO	NP-53.9 - Small Value Procurement	January to Dec	January to Dec	January to Dec	January to Dec	Gap	25000	25,000.00		Regular MOOE
002000100	Repairs and Maintenance of Office Equipment	RO and 5 Pds	NO	NP-53.9 - Small Value Procurement	January to Dec	January to Dec	January to Dec	January to Dec	Gap	20000	20,000.00		Regular MOOE
100000100	Repairs and Maintenance of ICT Equipment	RO and 5 Pds	NO	NP-53.9 - Small Value Procurement	January to Dec	January to Dec	January to Dec	January to Dec	Gap	25000	25,000.00		Regular MOOE
330100100	Repairs and Maintenance of ICT Equipment	RO and 5 Pds	NO	NP-53.9 - Small Value Procurement	January to Dec	January to Dec	January to Dec	January to Dec	Gap	40000	40,000.00		Regular MOOE
002000100	Repairs and Maintenance of Motor Vehicles	RO and 5 Pds	NO	NP-53.9 - Small Value Procurement	January to Dec	January to Dec	January to Dec	January to Dec	Gap	100000	100,000.00		Regular MOOE
100000100	Repairs and Maintenance of Motor Vehicles	RO and 5 Pds	NO	NP-53.9 - Small Value Procurement	January to Dec	January to Dec	January to Dec	January to Dec	Gap	78000	78,000.00		Regular MOOE
330100100	Fidelity Bond Premiums	RO and 5 Pds	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	94000	94,000.00		Regular MOOE

100000100	Insurance Premiums of Motor Vehicles	RO and 5 POCs	YES	NP-58.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	24000	24,000.00	Regular MOOE
330100100	Insurance Premiums of Motor Vehicles	RO and 5 POCs	YES	NP-58.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	60000	60,000.00	Regular MOOE
100000100	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	574000	574,000.00	Regular MOOE
310100100	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	639000	538,000.00	Regular MOOE
0020000	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	289000	289,000.00	Regular MOOE
320100100	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	3279000	3,978,000.00	Regular MOOE
0020000	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	51000	51,000.00	Regular MOOE
340200100	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	72000	72,000.00	Regular MOOE
0020000	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	721000	721,000.00	Regular MOOE
350100100	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	500000	500,000.00	Regular MOOE
0020000	Office and Storage Rental	RO and 5 POCs	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	135000	135,000.00	Regular MOOE
100000100	Training for Supervisors and Managers (CSC Package In-House Training)	FAD-HR	YES	NP-58.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	140000	140,000.00	Regular MOOE
0010000	Training for Supervisors and Managers (CSC Package In-House Training)	FAD-HR	YES	NP-58.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	100,000.00	100,000.00	Regular MOOE
100000100	Training for Technical Positions (In-House Trainings)	FAD-HR	NO	NP-58.5 Agency-to-Agency	N/A	N/A	July	July	Gap	12,000.00	12,000.00	Regular MOOE
0010000	Training for Technical Positions (In-House Trainings)	FAD-HR	NO	NP-58.5 Agency-to-Agency	N/A	N/A	June	June	Gap	160000	160,000.00	Regular MOOE
100000100	Office platform subscription (Php 1000 x 12 months x 1 per)	FAD-HR	YES	Direct Contracting	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	12000	12,000.00	Regular MOOE
100000100	Attendance to Online Specialized Training Invitations outside DTI (invited by other government and CSC accredited institutions)	FAD-HR	YES	NP-58.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	100000	100,000.00	Regular MOOE
0010000	Attendance to Online Specialized Training Invitations outside DTI (invited by other government and CSC accredited institutions)	FAD-HR	YES	NP-58.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	200000	200,000.00	Regular MOOE
100000100	Employees Training Accom. Year 2023	FAD-HR	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	December	December	Gap	750000	750,000.00	Regular MOOE
0010000	Employees Training Accom. Year 2023	FAD-HR	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	December	December	Gap	1000000	1,000,000.00	Regular MOOE
100000100	DTI-MIMARCPA Year End Assembly and Organizational Culture	FAD-HR	NO	NP-58.9 - Small Value Procurement	December	N/A	December	December	Gap	200000	200,000.00	Regular MOOE
0010000	DTI-MIMARCPA Year End Assembly and Organizational Culture	FAD-HR	NO	NP-58.9 - Small Value Procurement	December	N/A	December	December	Gap	200,000.00	200,000.00	Regular MOOE
100000100	DTI-MIMARCPA Q4's Assembly	FAD-HR	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	June	June	Gap	100,000.00	100,000.00	Regular MOOE
0010000	DTI-MIMARCPA Q4's Assembly	FAD-HR	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	July	July	Gap	100,000.00	100,000.00	Regular MOOE
100000100	Regional Wellness Activity	FAD-HR	NO	NP-58.10 Lease of Real Property and Venue	N/A	N/A	July	July	Gap	100,000.00	100,000.00	Regular MOOE
0010000	Regional Wellness Activity	FAD-HR	YES	NP-58.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	Jan to Dec Gap	100000	100,000.00	Regular MOOE
100000100	Provision of Rewards and Recognition for Employees (Non-Monetary) for PRAISE DTI	FAD-HR	YES	NP-58.9 - Small Value Procurement	January to Dec	N/A	January to Dec	January to Dec	Jan to Dec Gap	100000	100,000.00	Regular MOOE
0010000	Provision of Rewards and Recognition for Employees (Non-Monetary) for PRAISE DTI	FAD-HR	YES	NP-58.9 - Small Value Procurement	January to Dec	N/A	January to Dec	January to Dec	Jan to Dec Gap	200,000.00	200,000.00	Regular MOOE
100000100	Provision of Rewards and Recognition for Employees (Monetary Incentive) for PRAISE DTI-MIMARCPA	FAD-HR	YES	NP-58.9 - Small Value Procurement	January to Dec	N/A	January to Dec	January to Dec	Jan to Dec Gap	200000	200,000.00	Regular MOOE
0010000	Provision of Rewards and Recognition for Employees (Monetary Incentive) for PRAISE DTI-MIMARCPA	FAD-HR	YES	NP-58.9 - Small Value Procurement	January to Dec	N/A	January to Dec	January to Dec	Jan to Dec Gap	200,000.00	200,000.00	Regular MOOE

330100200 003000	Vandos trainings, workshops, SSF launching demo training, product development, marketing, etc.	BDD	YES	NP-53.9 - Small Value Procurement	February to Nov	N/A	February to Nov	February to Nov	Gap	1115000	1,115,000.00	SSF MOOE
330100200 003000	MMAROPA Naturally Agri-Trade and Tourism Fair 2023	BDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September to N	September to N	Gap	500000	500,000.00	SSF MOOE
330100200 003000	Economic promotion and activities	BDD	NO	NP-53.9 - Small Value Procurement	January to June	N/A	January to June	January to June	Gap	100000	100,000.00	SSF MOOE
330100200 003000	Multi-Year Project for Calamansi Cui Processing, R&D and Benchmarking	BDD	NO	NP-53.9 - Small Value Procurement	January to March	N/A	January to March	January to March	Gap	75000	75,000.00	SSF MOOE
330100200 003000	Multi-Year Project for Cachaew Processor, R&D and Benchmarking	BDD	NO	NP-53.9 - Small Value Procurement	April to June	N/A	April to June	April to June	Gap	75000	75,000.00	SSF MOOE
330100200 003000	Consultation and Assessment for 2023 IP Shifting Project	BDD	NO	NP-53.9 - Small Value Procurement	April to June	N/A	April to June	April to June	Gap	75000	75,000.00	SSF MOOE
330100200 003000	Final Ceremony and Awarding of 2023 IP Shifting Project	BDD	NO	NP-53.9 - Small Value Procurement	October to Nov	N/A	October to Nov	October to Nov	Gap	75000	75,000.00	SSF MOOE
330100200 003000	Physical count of property, plant, and equipment	BDD	NO	NP-53.9 - Small Value Procurement	February to June	N/A	February to Jun	February to Jun	Gap	300000	300,000.00	SSF MOOE
330100200 003000	SSF Repair and Maintenance of Equipment	BDD	NO	NP-53.9 - Small Value Procurement	February to Nov	N/A	February to Nov	February to Nov	Gap	300000	300,000.00	SSF MOOE
330100200 003000	SSF Insurance	BDD	NO	NP-53.9 - Small Value Procurement	August to October	N/A	August to Oct	August to Oct	Gap	300000	300,000.00	SSF MOOE
330100200 003000	MMAROPA Naturally Agri-Trade and Tourism Fair 2023	BDD	YES	NP-53.10 Lease of Real Property and Venue	July to November	July to November	July to November	July to November	Gap	1000000	1,000,000.00	OTOP MOOE
330100200 002000	RPO Tendermark Registration	BDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January to Dec	January to Dec	Gap	150000	150,000.00	OTOP MOOE
330100200 002000	Regional Integrated Product Development Assistance (RIPDA) 2023	BDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	Gap	750000	750,000.00	OTOP MOOE
330100200 002000	Local Trade Fair (Manila) 2023	BDD	NO	NP-53.9 - Small Value Procurement	March to April	N/A	March to April	March to April	Gap	100000	100,000.00	OTOP MOOE
330100200 002000	Local Trade Fair (Cagayan) 2023	BDD	NO	NP-53.9 - Small Value Procurement	May to June	N/A	May to June	May to June	Gap	100000	100,000.00	OTOP MOOE
330100200 002000	Local Trade Fair (Cebu) 2023	BDD	NO	NP-53.9 - Small Value Procurement	April to May	N/A	April to May	April to May	Gap	100000	100,000.00	OTOP MOOE
330100200 002000	Local Trade Fair (Palawan) 2023	BDD	NO	NP-53.9 - Small Value Procurement	June to July	N/A	June to July	June to July	Gap	100000	100,000.00	OTOP MOOE
330100200 002000	Local Trade Fair (Romon) 2023	BDD	NO	NP-53.9 - Small Value Procurement	March to April	N/A	March to April	March to April	Gap	100000	100,000.00	OTOP MOOE
330100200 002000	Participation to MAFEX 2023	BDD	NO	Direct Contracting	N/A	N/A	June	June	Gap	150000	150,000.00	OTOP MOOE
330100200 002000	Participation to IEX 2023	BDD	NO	Direct Contracting	N/A	N/A	September	September	Gap	130000	130,000.00	OTOP MOOE
330100200 002000	Participation to World Bazaar Festival 2023	BDD	NO	Direct Contracting	N/A	N/A	December	December	Gap	200000	200,000.00	OTOP MOOE
330100200 002000	Laboratory Analysis	BDD	NO	NP-53.5 Agency-to-Agency	May	N/A	May	May	Gap	500000	500,000.00	OTOP MOOE
330100200 002000	Laboratory Analysis (Microbiological)	BDD	NO	NP-53.5 Agency-to-Agency	June	N/A	June	June	Gap	300000	300,000.00	OTOP MOOE
330100200 002000	Laboratory Analysis (Nutritional)	BDD	NO	NP-53.5 Agency-to-Agency	June	N/A	June	June	Gap	300000	300,000.00	OTOP MOOE
330100200 002000	Laboratory Analysis (Shelf Life)	BDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Gap	600000	600,000.00	OTOP MOOE
330100200 002000	Online Promotion	BDD	NO	NP-53.9 - Small Value Procurement	April to December	N/A	April to Decem	April to Decem	Gap	12000	12,000.00	OTOP MOOE
330100200 002000	Subscription on editing softwares	BDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May to August	May to August	Gap	200000	200,000.00	OTOP MOOE
330100200 002000	Production of Information Materials (Multimedia)	BDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May to August	May to August	Gap	200000	200,000.00	OTOP MOOE
330100200 002000	E-commerce activities	BDD	NO	NP-53.9 - Small Value Procurement	July to December	N/A	July to Decemb	July to Decemb	Gap	70000	70,000.00	OTOP MOOE
330100200 002000	Local Product Development Activity (Manila) 2023	BDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	Gap	50000	50,000.00	OTOP MOOE
330100200 002000	Local Product Development Activity (Cagayan) 2023	BDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	Gap	50000	50,000.00	OTOP MOOE

3301002200	Local Product Development Activity (Oriental Mindoro)	BDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	March	March	gpp	50000	50,000.00	-	OTOP MOOE
3301002200	Local Product Development Activity (Palawan)	BDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	gpp	50000	50,000.00	-	OTOP MOOE
3301002200	Local Product Development Activity (Romblon)	BDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	February	February	gpp	50000	50,000.00	-	OTOP MOOE
3301002200	Conduct of various Trainings	BDD	YES	NP-53.9 - Small Value Procurement	February to November	N/A	February to Nov	February to Nov	gpp	494000	494,000.00	-	OTOP MOOE
3301002200	Transportation and Delivery	BDD	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to Dec	January to Dec	gpp	200000	200,000.00	-	OTOP MOOE
3301002200	Professional Fee	SMIEDD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January to Dec	January to Dec	gpp	11150000	11,150,000.00	-	NC MOOE
3301002200	Various Entrepreneurial Management/ Skills E-Commerce/ Market Promotion/ Productivity Trainings, Seminars, Planning and Assessments	5 POs and RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January to Dec	January to Dec	gpp	9215000	9,215,000.00	-	NC MOOE
3301002200	Diskwento Caravan	5 POs	YES	NP-53.9 - Small Value Procurement	January to Dec	N/A	January to Dec	January to Dec	gpp	1000000	1,000,000.00	-	NC MOOE
3301002200	Kapalit Mentor Me Program	5 POs and RO	NO	NP-53.9 - Small Value Procurement	January to Dec	N/A	January to Dec	January to Dec	gpp	450000	450,000.00	-	NC MOOE
3301002200	Participation to MIMAROPA Naturally Agri Trade and Tourism Fair	RO	YES	NP-53.9 - Small Value Procurement	July to December	N/A	July to Dec	July to Dec	gpp	600000	600,000.00	-	NC MOOE
3401001000	Monitoring and Enforcement: Test Buy operations and RIPMET	CPD	YES	NP-53.9 - Small Value Procurement	January to December	N/A	January to Dec	January to Dec	gpp	400000	400,000.00	-	M&E MOOE
3401001000	Accreditation & Issuances: TEV & Supplies	CPD	YES	NP-53.9 - Small Value Procurement	January to December	N/A	January to Dec	January to Dec	gpp	49000	49,000.00	-	A&I MOOE
3402001000	Consumer Education and Advocacy: Other Trainings/ Seminars	CPD	YES	NP-53.9 - Small Value Procurement	January to December	N/A	January to Dec	January to Dec	gpp	160000	160,000.00	-	CEAP MOOE
3402001000	Consumer Education and Advocacy: Consumer Congress/ World Consumer Rights Day	CPD	YES	NP-53.9 - Small Value Procurement	March, September to October	N/A	March, September to October	March, September to October	gpp	200000	200,000.00	-	CEAP MOOE
3402001000	Consumer Education and Advocacy: Consumer Welfare Month Activities/ Contests/ Programs	CPD	NO	NP-53.9 - Small Value Procurement	August to October	N/A	August to October	August to October	gpp	500000	500,000.00	-	CEAP MOOE

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